

**2019-21 Omnibus Operating Budget**

**Legal Services**

**LEAP Omnibus Document 92E - 2019**

**March 25, 2019**

(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Administrative Office of the Courts	General Fund-State	1	
Central Washington University	General Fund-State		1
Children, Youth, and Families	General Fund-State	1,468	1,471
	General Fund-Federal	791	792
Community/Technical College System	General Fund-State	6	5
Criminal Justice Training Comm	General Fund-State		1
Department of Agriculture	General Fund-State	1	
	General Fund-Federal	1	
Department of Commerce	General Fund-State	1	
Department of Corrections	General Fund-State	19	19
Department of Ecology	General Fund-State	4	5
	Reclamation Acct-State	1	
	State Toxics Control-State	6	6
	Water Quality Permit-State	2	2
	Underground Storage-State	1	
	Environ Legacy Stwd-State	2	1
	Radioactive Mixed-State	2	1
Department of Health	General Fund-State	2	2
	General Fund-Federal	1	
	General Fund-Local	2	2
	Health Prfessns Acct-State	14	15
Department of Labor and Industries	Electrical License-State	1	1
	Constr Regis Inspect-State		1
	Public Works Admin-State		1
	Accident Account-State	44	45
	Medical Aid Account-State	33	34
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State		1
Department of Natural Resources	General Fund-State	35	35
	General Fund-Federal	1	1
	Forest Development-State	19	21
	ORV/NonHiwy Veh Acct-State	2	2
	Aquatic Lands Acct-State	11	12
	Res Mgmt Cost Acct-State	89	90
	Surface Mining Recl-State	9	9
	Disaster Response-State	1	1
	Forest & Fish Suppt-State	1	1
	Aquatic Land Dredged-State	1	
	State Toxics Control-State	16	17
	Forest Practices App-State	2	1
	Derelict Vessel Rmv-State	1	
	Agric College Trst-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	
Department of Revenue	General Fund-State	9	10
	Business License-State		1

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Entity	Fund	FY 2020	FY 2021
Dept of Fish and Wildlife	General Fund-State	2	1
	General Fund-Federal	2	2
	General Fund-Local	1	1
	State Wildlife Acct-State	2	2
Dept of Social and Health Services	General Fund-State	397	399
	General Fund-Federal	85	85
Eastern Washington University	General Fund-State	1	1
Employment Security Department	Unemploy Comp Admin-Federal	3	4
	Fam Med Lv Insurance-State	1	1
Human Rights Commission	General Fund-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	1	2
	Liquor Revolving Acc-State	6	5
	General Fund-State	1	1
Office of Administrative Hearings	Admin Hearings Revol-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	2	2
Office of the State Treasurer	Treasurer's Service-State		1
Public Disclosure Commission	General Fund-State	2	3
Public Schools	General Fund-State	2	2
	WA Opportunity Path-State	1	
	Invest Bd Expense Ac-State	2	1
State Parks and Recreation Comm	Parks Renewal Acct-State		1
The Evergreen State College	General Fund-State	1	
University of Washington	General Fund-State	5	4
Utilities and Transportation Comm	General Fund-Local	1	
	Public Srvc Revlv-State	5	4
	Pipeline Safety-State	1	
	General Fund-State	3	2
WA State Health Care Authority	General Fund-Federal	2	2
	St Hlth Care Admn Ac-State	2	2
	General Fund-State		1
Washington State Patrol	General Fund-State		2
Washington State University	General Fund-State	2	2
Western Washington University	General Fund-State	1	1
<b>Totals By Fund</b>			
	General Fund-State	1,964	1,966
	General Fund-Federal	883	882
	General Fund-Local	4	3
	Other Funds	288	289
	<b>Total</b>	<b>3,139</b>	<b>3,140</b>