

2019-21 Omnibus Operating Budget
Changed Items
(Dollars In Thousands)

	ESHB 1109 as Passed House		SHB 1109 As Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations						
Department of Commerce						
<i>Policy Items</i>						
1. Drug & Gang Task Force	8,000	8,000	0	0	8,000	8,000
Department of Revenue						
<i>Policy Items</i>						
2. Manufacturing B&O Tax Rate Study	50	50	0	0	50	50
3. Revenue Legislation Metrics	50	50	0	0	50	50
Total	100	100	0	0	100	100
Total Governmental Operations	8,100	8,100	0	0	8,100	8,100
Dept of Social & Health Services						
Developmental Disabilities						
<i>Policy Items</i>						
4. Assisted Living Facility Rates	1,932	4,390	400	909	1,532	3,481
5. Enhance Community Residential Rate	105,378	208,721	62,176	123,152	43,202	85,569
Total	107,310	213,111	62,576	124,061	44,734	89,050
Long-Term Care						
<i>Policy Items</i>						
6. Assisted Living Facility Rates	46,352	105,346	9,598	21,814	36,754	83,532
7. Nursing Home Rate Rebase	19,907	39,815	0	0	19,907	39,815
Total	66,259	145,161	9,598	21,814	56,661	123,347
Total Dept of Social & Health Services	173,569	358,272	72,174	145,875	101,395	212,397

2019-21 Omnibus Operating Budget
Changed Items
(Dollars In Thousands)

	ESHB 1109 as Passed House		SHB 1109 As Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services						
HCA-Other						
<i>Policy Items</i>						
8. Managed Care CY 2020 & 2021 (2%)	0	0	50,489	163,555	-50,489	-163,555
9. Program Integrity	-101,796	-351,572	0	0	-101,796	-351,572
10. Technical Error	0	-20,000	0	0	0	-20,000
Total	-101,796	-371,572	50,489	163,555	-152,285	-535,127
Criminal Justice Training Comm						
<i>Policy Items</i>						
11. Policing Grant Program	10,000	10,000	0	0	10,000	10,000
12. Vendor Rate Increase	150	150	0	0	150	150
Total	10,150	10,150	0	0	10,150	10,150
Department of Health						
<i>Policy Items</i>						
13. Suicide Prevention Task Force	583	583	0	0	583	583
Department of Veterans' Affairs						
<i>Policy Items</i>						
14. Suicide Prevention	282	282	0	0	282	282
Total Other Human Services	-90,781	-360,557	50,489	163,555	-141,270	-524,112

2019-21 Omnibus Operating Budget
Changed Items
(Dollars In Thousands)

	ESHB 1109 as Passed House		SHB 1109 As Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
State Conservation Commission						
<i>Policy Items</i>						
15. Conservation Technical Assistance	2,000	2,000	0	0	2,000	2,000
16. Technical Error	2,000	2,000	0	0	2,000	2,000
Total	4,000	4,000	0	0	4,000	4,000
Department of Agriculture						
<i>Policy Items</i>						
17. NE Washington Wolf-Livestock Mgmt	432	432	0	0	432	432
Total Natural Resources	4,432	4,432	0	0	4,432	4,432
Public Schools						
OSPI & Statewide Programs						
<i>Policy Items</i>						
18. Maritime Education	0	0	100	100	-100	-100
19. Paraeducator Certificates	-1,824	-1,824	0	0	-1,824	-1,824
20. Paraeducator Training	0	0	12,001	12,001	-12,001	-12,001
Total	-1,824	-1,824	12,101	12,101	-13,925	-13,925
Professional Educator Standards Bd						
<i>Policy Items</i>						
21. Paraeducator Certificates	1,824	1,824	0	0	1,824	1,824
22. Paraeducator Training	12,001	12,001	0	0	12,001	12,001
Total	13,825	13,825	0	0	13,825	13,825

2019-21 Omnibus Operating Budget
Changed Items
(Dollars In Thousands)

	ESHB 1109 as Passed House		SHB 1109 As Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Hold Harmless Payments						
<i>Policy Items</i>						
23. Hold Harmless Payments	58,424	58,424	0	0	58,424	58,424
Pupil Transportation						
<i>Policy Items</i>						
24. Foster and Homeless Grants	5,000	5,000	0	0	5,000	5,000
Grants and Pass-Through Funding						
<i>Policy Items</i>						
25. Maritime Education	100	100	0	0	100	100
Total Public Schools	75,525	75,525	12,101	12,101	63,424	63,424
Special Appropriations						
State Employee Compensation Adjust						
<i>Policy Items</i>						
26. PERS & TRS Plan 1 Benefit Increase	38,300	45,400	0	0	38,300	45,400
Total Special Appropriations	38,300	45,400	0	0	38,300	45,400
Grand Total	209,145	131,172	134,764	321,531	74,381	-190,359

**2017-19 Omnibus Operating Budget -- 2019 Supplemental
 Changed Items**
 (Dollars In Thousands)

	ESHB 1109 as Passed House		SHB 1109 As Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
Dept of Fish and Wildlife						
<i>Policy Items</i>						
1. Wolf Conflict Response	190	190	0	0	190	190
Total Natural Resources	190	190	0	0	190	190
Grand Total	190	190	0	0	190	190