

2019-21 Omnibus Operating Budget
Changed Items
(Dollars In Thousands)

	SHB 1109 As Passed APP		PSHB 1109 (H-2531) by Rep. Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative						
Office of the State Actuary						
<i>Policy Items</i>						
1. OSA Merit Increase	0	137	0	0	0	137
Total Legislative	0	137	0	0	0	137
Judicial						
Office of Civil Legal Aid						
<i>Policy Items</i>						
2. Civil Justice Reinvestment-Phase 2	3,414	3,414	1,896	1,896	1,518	1,518
Total Judicial	3,414	3,414	1,896	1,896	1,518	1,518
Governmental Operations						
Caseload Forecast Council						
<i>Policy Items</i>						
3. Criminal Sentencing Task Force	70	70	0	0	70	70
Department of Commerce						
<i>Policy Items</i>						
4. Land Exchange Evaluation	70	70	0	0	70	70
Office of Financial Management						
<i>Policy Items</i>						
5. One Washington	0	18,553	0	18,562	0	-9

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Utilities and Transportation Comm						
<i>Policy Items</i>						
6. Underground Utility Damage Work Grp	50	50	0	0	50	50
LEOFF 2 Retirement Board						
<i>Policy Items</i>						
7. Tribal Law Enforcement Officers	50	50	0	0	50	50
Total Governmental Operations	240	18,793	0	18,562	240	231
Dept of Social & Health Services						
Long-Term Care						
<i>Policy Items</i>						
8. Adult Day Health/Adult Day Care	750	1,500	0	0	750	1,500
Economic Services Administration						
<i>Policy Items</i>						
9. Domestic Violence Prevention	0	400	0	0	0	400
Total Dept of Social & Health Services	750	1,900	0	0	750	1,900
Other Human Services						
HCA-Community Behavioral Health						
<i>Policy Items</i>						
10. IMD Federal Waiver	-16,238	0	0	0	-16,238	0
11. TB Crisis Services	5,434	10,223	5,434	8,661	0	1,562
Total	-10,804	10,223	5,434	8,661	-16,238	1,562

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Department of Health						
<i>Policy Items</i>						
12. Long-Term Care Workforce	100	100	200	200	-100	-100
CYF - Children and Families						
<i>Policy Items</i>						
13. Child Advocacy Center	510	510	0	0	510	510
14. Federal Funding for Legal Services	0	14,870	0	11,280	0	3,590
15. Increase BRS Rates	23,800	37,400	17,700	27,800	6,100	9,600
Total	24,310	52,780	17,700	39,080	6,610	13,700
CYF - Juvenile Rehabilitation						
<i>Policy Items</i>						
16. Team Child	224	224	0	0	224	224
CYF - Early Learning						
<i>Policy Items</i>						
17. ECEAP Rate Increase	15,363	15,363	14,913	14,913	450	450
Department of Corrections						
<i>Policy Items</i>						
18. Indirect Costs	1,794	1,794	0	0	1,794	1,794
Total Other Human Services	30,987	80,484	38,247	62,854	-7,260	17,630

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Natural Resources						
Department of Ecology						
<i>Policy Items</i>						
19. Walla Walla Watershed	500	500	0	0	500	500
Dept of Fish and Wildlife						
<i>Policy Items</i>						
20. Increase Salmon Populations	14,889	14,889	1,700	1,700	13,189	13,189
21. Payment In Lieu Of Taxes	-3,232	-3,232	761	761	-3,993	-3,993
Total	11,657	11,657	2,461	2,461	9,196	9,196
Total Natural Resources	12,157	12,157	2,461	2,461	9,696	9,696
Transportation						
Washington State Patrol						
<i>Policy Items</i>						
22. Firefighter Apprenticeship Training	0	300	0	0	0	300
Total Transportation	0	300	0	0	0	300
Public Schools						
OSPI & Statewide Programs						
<i>Policy Items</i>						
23. Agriculture History Curriculum	150	150	0	0	150	150
24. Educational Interpreters	450	450	0	0	450	450
Total	600	600	0	0	600	600

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General Apportionment						
<i>Policy Items</i>						
25. Remove Forest Revenue Deduction	26,366	26,366	2,670	2,670	23,696	23,696
Grants and Pass-Through Funding						
<i>Policy Items</i>						
26. Career-Integrated Mentoring	500	500	0	0	500	500
Total Public Schools	27,466	27,466	2,670	2,670	24,796	24,796
Higher Education						
University of Washington						
<i>Policy Items</i>						
27. Criminal Sentencing Task Force	175	175	0	0	175	175
Washington State University						
<i>Policy Items</i>						
28. Criminal Sentencing Task Force	175	175	0	0	175	175
Total Higher Education	350	350	0	0	350	350
Other Education						
Washington State Arts Commission						
<i>Policy Items</i>						
29. Folk Arts Apprenticeship Program	350	350	0	0	350	350
30. My Public Art Portal Project	198	198	0	0	198	198
Total	548	548	0	0	548	548
Total Other Education	548	548	0	0	548	548

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Grand Total	75,912	145,549	45,274	88,443	30,638	57,106
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**2017-19 Omnibus Operating Budget -- 2019 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 1109 As Passed APP		PSHB 1109 (H-2531) by Rep. Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services						
CYF - Early Learning						
<i>Policy Items</i>						
1. ELO Coaching	0	150	150	150	-150	0
Total Other Human Services	0	150	150	150	-150	0
Natural Resources						
Department of Natural Resources						
<i>Policy Items</i>						
2. Emergency Fire Suppression	10,861	36,831	49,799	75,769	-38,938	-38,938
<i>Other Leg Proposed Items</i>						
3. BSA Eligible Fire Suppression	0	38,938	0	0	0	38,938
Total	10,861	75,769	49,799	75,769	-38,938	0
Total Natural Resources	10,861	75,769	49,799	75,769	-38,938	0
Grand Total	10,861	75,919	49,949	75,919	-39,088	0