



SHB 1102

as Passed
Committee

March 29, 2019
Office of Program Research



2019–21 Capital Budget Summary

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

DEBT LIMIT, BOND CAPACITY, AND TOTAL APPROPRIATIONS

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

For the 2019–21 biennium, projected bond capacity is \$3.2 billion. This bond capacity incorporates the 2019 March Economic and Revenue forecast, which includes changes in general state revenues related to the changes included in Chapter 8, Laws of 2019 (SSB 5581). In addition, there is debt limit bond capacity remaining from bonds previously authorized, such as for the Streamflow Restoration program, capacity after the 2018 Supplemental Capital Budget, and from adjusting funding in the 2019 supplemental capital budget.

Appropriations for 2019–21 and 2019 Supplemental Budget

After the enacted 2018 supplemental capital budget, there was \$10.8 million in bond capacity remaining. The supplemental budget reduces reappropriations and appropriations by \$49.28 million.

The 2019–21 biennial budget includes reappropriations totaling \$3.9 billion for prior authorized, but not-yet completed projects, of which \$2.5 billion are funded with bonds.

The proposed capital budget appropriates a total of \$4.6 billion. Of this amount, \$3.1 billion in general obligation bonds is appropriated for the 2019–21 fiscal biennium. \$3 billion requires passage of a new bond authorization bill (PSHB 1101) and \$100 million is from existing bond authority. A total of \$1.29 billion is appropriated from other funding and \$200 million is authorized in alternative financing.

Approximately \$200 million in bond capacity is reserved for a supplemental capital budget.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

GOVERNMENT OPERATIONS

Local Government Infrastructure (\$101.5 million)

\$100 million is provided for grants and the financing of loans for projects related to cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and storm water projects statewide. These include preconstruction, construction, and emergency projects.

\$1.5 million is provided for drinking water consolidation grants through the Department of Health.

Drinking Water Loans (\$46 million)

\$46 million is appropriated for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

Economic Development Infrastructure (\$37 million)

\$8.6 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board (CERB) for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

\$25 million is provided for the Public Works Board to administer the high-speed broadband infrastructure program pursuant to 3SHB 1498 (Broadband service). Additionally, \$3.45 million in additional bonds are provided to CERB to continue broadband projects began from the 2017–19 appropriations.

Affordable Housing through the Housing Trust Fund (\$150 million)

\$150 million is provided for affordable housing projects under the Housing Trust Fund:

- \$30 million is for housing projects that provide supportive housing and case-management services for persons with chronic mental illness;
- \$10 million is for competitively awarded housing preservation grants;
- \$41 million is provided for 11 specific housing projects; and
- the remaining \$69 million are for competitive housing projects:
 - 10 percent for projects that benefit veterans;
 - 10 percent for projects that benefit homeownership;
 - 5 percent for projects that benefit persons with developmental disabilities; and
 - the remaining amounts for projects that benefit low-income populations in need of housing.

Dental Clinic Capacity Grants (\$1.475 million)

Funding is provided for grants for 4 dental clinic projects to expand capacity to respond to unmet need.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

Early Learning Facility Grants (\$30 million)

\$30 million is provided for grants and loans to purchase, construct, or modernize facilities to provide state funds to match private and other public funding to provide classroom space for eligible organizations, including school districts, that participate in the Early Achievers Program or the Early Childhood Education and Assistance Program. Loans and grants will be awarded based on prioritization criteria to projects statewide.

Local and Community Projects (\$136.2 million)

Three competitive grant programs managed by the Department of Commerce (Commerce) are provided appropriations totaling \$39.61 million for 44 capital projects:

- \$22.39 million funds 19 social service and multipurpose community center projects under the Building Communities Fund program;
- \$5.77 million funds 12 youth recreational projects under the Youth Recreational Facilities program; and
- \$11.35 million funds 13 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$79.5 million is provided to Commerce to make grants to local governments and nonprofit organizations statewide for wide range of 192 community-based projects.

\$10.3 million is provided to Commerce for nine specific library capital projects. Additionally, Commerce is to develop a competitive process for capital library projects for consideration in the 2021–23 biennial budget.

\$1.3 million is provided to the Department of Archaeology and Historic Preservation for eight projects through the Historic County Courthouse grant program. Additionally, \$5.46 million is provided to the Washington State Historical Society for 21 Heritage Capital Grant projects.

Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$89.5 million)

The Department of Commerce will grant \$89.5 million for clean energy technology, energy efficiency grants, weatherization, and housing rehabilitation. Among the items funded:

- \$5 million is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies;
- \$5 million is provided for grants for deployment of solar projects in Washington state;
- \$22.5 million is provided for grid modernization grants for projects that advance clean energy and renewable technologies;
- \$17.5 million is provided for grants for new and emerging clean energy technologies;
- \$5 million is provided for the Washington Maritime Innovation Center;
- \$15 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program;
- \$5 million is provided to continue the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program; and
- \$10 million is provided for a housing rehabilitation loan program.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

BEHAVIORAL HEALTH

Community-Based Behavioral Health Beds (\$117 million)

- The Department of Commerce will grant \$40 million through a competitive process for expanding community-based behavioral health services.
- \$73.6 million is provided for community-based projects for a variety of behavioral health services including long-term civil commitments, triage, diversion crisis, detox, and adolescent services.
- \$2 million is provided to expand Behavioral Rehabilitative Services capacity in the community for dependent youth.

Mental Health State Facilities (\$203.1 million)

In addition to the \$115 million provided for community-based mental health beds through the Department of Commerce:

- The University of Washington is provided \$33.8 million for predesign, planning and design of the new 150 bed Behavioral Health Teaching Hospital.

The Department of Social and Health Services is provided for the following behavioral health projects:

- \$52.7 million for patient safety enhancements, preservation, and ward renovations at Eastern State Hospital and Western State Hospital.
- \$1 million for predesign and siting of a new forensic hospital.
- \$28.7 million for construction of two new forensic wards providing 60 additional beds at Western State Hospital.
- \$17.7 million for a new Treatment and Recovery Center at Western State Hospital.
- \$69.2 million for two state constructed community civil bed facilities; one providing 16 state operated civil beds and one providing 48 mixed-use beds of which 16 beds would be state operated civil beds.

OTHER STATE FACILITIES (\$182.5 million)

- \$103 million of alternative financing is authorized for a new State Archives-Library for the Secretary of State.
- \$10 million is provided for a new childcare center on the Capitol Campus at the IBM site.
- \$1 million is provided for electric vehicle charging stations.
- \$15.2 million is provided for the new Tri Cities Readiness Center.
- \$53.3 million of alternative financing is authorized for a new Lab and Training Facility for the Department of Labor and Industries.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

NATURAL RESOURCES

Various investments totaling roughly \$484 million in the natural resources area are aimed at reducing contaminants to improve water quality, enhancing habitat, promoting salmon recovery, and improving hatcheries, which benefit salmon and the resident orca population.

Water Quality (\$286 million)

The Department of Ecology is provided \$286 million to competitively awarded loans and grants statewide under an integrated approach to water quality financing:

- \$35 million is for the Storm Water Financial Assistance program through which local governments implement projects that treat polluted storm water in priority areas; and
- \$204 million is for the Water Pollution Control Revolving program, \$35 million is for the Centennial Clean Water program, and \$12 million is for the state match for the revolving fund. These programs provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

Water Supply (\$96.8 million)

\$96.8 million is provided to the Department of Ecology to continue programs whose purpose is to use a wide range of methods to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities:

- \$21.1 million is for continued implementation of the Columbia River Basin Supply Development program through coordinated conservation projects, instream flow improvement projects, and leases of water to end users;
- \$31.5 million is for additional work on projects under the Yakima River Basin Integrated Plan;
- \$4.2 million is for projects related to the Sunnyside Valley Irrigation District projects; and
- \$40 million is for work related to streamflow restoration.

Floods (\$133.6 million)

\$133.6 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$50.4 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 9 projects that will reduce flood risks and promote floodplain ecosystem recovery; and
- \$83.2 million is for flood mitigation projects developed by the Office of Chehalis Basin that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

Toxics Clean-Up and Prevention (\$64.9 million)

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act (MTCA) related accounts, Cleanup Settlement Account, and bonds. The following projects are funded:

- \$22.7 million to fund projects that clean up toxic sites in the Puget Sound and Eastern Washington;
- \$22.6 million to fund remedial action grants, for cleanup projects with local governments;
- \$12.5 million is provided for Local Solid Waste Financial Assistance for local governments hazardous waste and solid waste management;
- \$9.6 million is provided to continue to fund a portion of cleanup costs or maintenance and operations costs of certain cleanup remedies;
- \$6.8 million is provided for the American Smelting and Refining Company’s cleanup work in Tacoma;
- \$5 million for the Healthy Housing Remediation Program;
- \$3.7 million for Chemical Action Plan implementation;
- \$3.5 million to fund projects that reduce diesel emissions and wood stove pollution; and
- \$1 million to fund waste tire pile clean-up and prevention.

State Parks

State Parks is provided \$3 million for the new Nisqually State Park for the first phase of construction, and \$52 million is provided for preservation and minor repair projects throughout the state park system.

Fish and Wildlife

A total of \$2 million is provided for hazard fuel reduction, forest health and ecosystem improvement projects.

Hatcheries

The Department of Fish and Wildlife is provided funding to improve hatchery operations. The hatcheries receiving funding are:

- Dungeness Hatchery, \$5.1 million;
- Forks Creek Hatchery, \$3.2 million;
- Minter Hatchery, \$2.4 million;
- Samish Hatchery, \$8.1 million; and
- Wallace River Hatchery, \$5.6 million.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

Recreation, Conservation, Salmon Recovery, and Habitat Protection

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) are provided appropriations aimed at recreational lands and facilities, and environmental protection and conservation including salmon recovery to support threatened orca populations, including:

- \$80 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$53.6 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$25 million in state funds and \$50 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- approximately \$53.5 million in federal and state expenditure authority to the RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, aquatic land enhancements, and park, trail, and other outdoor recreational projects;
- \$12.4 million to the RCO for 17 projects that support the Washington Coastal Restoration Initiative;
- \$6.4 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open spaces; and
- \$14.2 million for the DNR for mitigating forest hazards through thinning, prescribed burning, and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission is provided \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state to plan and implement practices that benefit water quality. A total of \$4.4 million is provided for the Conservation Reserve Enhancement Program. In addition, \$4 million is provided to match federal resources for the Regional Conservation Partnership Program.

Private Forest and Agricultural Lands

\$3.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

HIGHER EDUCATION

The 2019–21 Capital Budget includes \$927 million in total appropriations and alternative financing authority for higher education facilities, including \$588 million in state general obligation bonds. Of the total spending authority, \$368 million, including \$225 million in state general obligation bonds, is provided for the community and technical college system. \$559 million, including \$363 million in state general obligation bonds, is provided for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$70 million for the Health Sciences Education - T-Wing renovation and addition at the University of Washington (UW);
- \$76 million for the Science, Technology, Engineering, and Math (STEM) Building at UW Bothell to be shared jointly with Cascadia College;
- \$2 million for design of an Academic Building at the UW Tacoma campus;
- \$36 million to complete construction of Phase II of the Global Animal Health Building known as the Allen Center at Washington State University;
- \$36 million for completing construction of the Health Sciences building at Central Washington University to house all health sciences programs, including nutrition, clinical physiology, exercise science, and emergency medical services, in one facility;
- \$5 million enclosing the Albers Court to provide additional classrooms and laboratories at Eastern Washington University for the physical therapy program;
- \$5.4 million to construct a new Health and Counseling Center at The Evergreen State College;
- \$60 million for constructing a new interdisciplinary sciences building at Western Washington University;
- \$40.8 million for a Medical Mile Health Science Center at Bates College;
- \$7.7 million for a shop building renovation at Olympic College;
- \$31.6 million for phase 3 or the Cascade Building renovation at Pierce College in Fort Steilacoom;
- \$23.4 million for renovating and expanding the automotive technology facility at South Seattle College; and
- \$29.5 million for replacing Wells Hall at Wenatchee Valley College.

HIGHLIGHTS FOR SHB 1102 as Passed Committee 2019–21 CAPITAL BUDGET

K–12 EDUCATION

Public School Construction (\$1.119 billion)

A total of \$1.04 billion is appropriated for K–12 School Construction Assistance grants from the following sources: \$893 million from state general obligation bonds and \$149 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program.

\$60 million is appropriated for a School Preservation Program including \$20 million for modernization grants for small, rural school districts with full-time equivalent student enrollments fewer than 1,000. \$40 million is appropriated for competitive grants to replace portable buildings with permanent modular buildings constructed with mass timber products, including cross-laminated timber.

Total funding of \$13 million is provided for equipment or small repair and minor works grants to support career and technical education programs, Americans with Disabilities Act (ADA) compliance, skill centers, and healthy kids and healthy schools. \$2 million of this amount is to provide funding to school districts for emergency repair grants to address unexpected and imminent health and safety hazards.



Balance Sheet

2019-21 Biennial and 2019 Supplemental Capital Budget

SHB 1102 as Passed Committee

Includes COPs

(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ⁶	Other Funds	Total Funds
2017-19 Capital Budget with proposed 2019 Supplemental				
Bond Authorization ¹	\$2,930,230	\$20,000		
Appropriations				
2017-19 ² and 1 st Supplemental Capital Budget ³	\$2,919,383	\$47,117	\$1,645,784	\$4,612,284
2017-19 2 nd Supplemental Capital Budget ⁵	(\$49,277)	\$0	\$350	(\$48,927)
Total 2017-19 with Proposed 2nd Supplemental	\$2,870,106	\$47,117	\$1,646,134	\$4,563,357
<hr/>				
2017-19 Remaining Bond Authority	\$60,124			
2019-21 Capital Budget (New)				
Bond Authorization⁴				
Tax Exempt Bonds	\$3,027,390	\$40,000		
State Taxable Building Account	\$179,966			
Bond Authorization⁴	\$3,207,356	\$40,000		
Appropriations⁵				
Tax Exempt Bonds	\$2,887,398	\$40,000	\$1,494,159	\$4,421,557
State Taxable Building Account	\$179,966	\$0	\$0	\$179,966
Total 2019-21 Proposal	\$3,067,364	\$40,000	\$1,494,159	\$4,601,523
<hr/>				
2019-21 Remaining Bond Authority	\$200,116			

1. Chapter 3, Laws of 2018

2. Chapter 2, Laws of 2018

3. Chapter 298, Laws of 2018

4. SHB 1101

5. SHB 1102

6. Chapter 1, Laws of 2018



2019–21 Capital Budget Items

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
Governmental Operations		
Office of the Secretary of State		
1. Library-Archives Building (30000033) *	0	103,000
2. State Archives Minor Works Projects(30000042)	573	573
Total	573	103,573
Department of Commerce		
3. 2019-21 Behavioral Health Capacity Grants (40000114)	115,000	115,000
4. 2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)	2,000	2,000
5. 2019-21 Building Communities Fund Program(40000043)	22,387	22,387
6. 2019-21 Building for the Arts Grant Program (40000039)	11,346	11,346
7. 2019-21 Community Economic Revitalization Board (40000040)	0	8,600
8. 2019-21 Early Learning Facilities (40000044)	30,000	30,000
9. 2019-21 Energy Efficiency and Solar Grants Program (40000049)	17,500	17,500
10. 2019-21 Housing Trust Fund Program (40000036)	150,000	150,000
11. 2019-21 Weatherization (40000048)	20,000	20,000
12. 2019-21 Youth Recreational Facilities Grant Program (40000041)	5,880	5,880
13. 2020 Local and Community Projects(40000116)	79,486	79,486
14. Central District Community Preservation and Development Authority (91001280)	250	250
15. CERB Administered Broadband Infrastructure (91000943)	3,450	3,450
16. Clean Energy Transition 4 (40000042)	42,000	42,000
17. Dental Capacity Grants (91001306)	1,475	1,475
18. Library Capital Improvement Program (91001239)	10,315	10,315
19. Pacific Tower Capital Improvements(40000037)	1,020	1,020
20. Public Works Board (40000038)	0	100,000
21. Rapid Response Community Preservation Pilot Program(91001278)	1,000	1,000
22. Rural Rehabilitation Loan Program (40000052)	10,000	10,000
23. Washington Broadband Program (40000117)	0	25,000
Total	523,109	656,709
Office of Financial Management		
24. Emergency Repairs (90000041)	5,000	5,000
25. OFM Capital Budget Staff(30000040)	1,315	1,315
26. Oversight of State Facilities(30000039)	2,610	2,610
Total	8,925	8,925
Department of Enterprise Services		
27. 2019-21 Statewide Minor Works - Preservation Projects (40000082)	846	2,350
28. 2019-21 Statewide Minor Works - Programmatic Projects (40000141)	496	496
29. Building Envelope Repairs (30000829)	2,600	2,600
30. Campus Physical Security & Safety Improvements (30000812)	0	1,508

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
31. Campus-Wide Electrical Service Panels - Arc Flash Study (40000151)	260	1,000
32. Capitol Childcare Center (40000030)	7,023	10,023
33. East Plaza - Water Infiltration & Elevator Repairs (30000548)	2,444	2,444
34. Elevator Modernization (30000786)	2,180	2,180
35. Engineering & Architectural Services: Staffing (30000889)	14,965	18,965
36. GA Building Demolition (91000448)	14,130	14,130
37. Grounds Maintenance Building (40000091)	1,500	1,500
38. Roof Replacement - Cherberg and Insurance Buildings (40000032)	1,798	1,798
39. SEEP: EVSE at State Facilities (40000161)	0	500
Total	48,242	59,494
Washington State Patrol		
40. Kennewick Laboratory Renovations and Security Improvements (30000266)	400	400
41. Fire Training Academy Burn Building Replacement (91000008) *	0	7,450
42. FTA Burn Building - Structural Repairs (30000256)	0	750
43. High Throughput DNA Laboratory (40000002)	277	277
Total	677	8,877
Military Department		
44. Air Support Operations Group (ASOG) Complex (40000163)	0	4,766
45. Anacortes Readiness Center Major Renovation (40000004)	75	150
46. Camp Murray Soldiers Memorial Park (40000062)	0	600
47. Centralia Readiness Center (30000818)	0	2,000
48. Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)	0	2,000
49. Kent Readiness Center (30000917)	380	4,530
50. Minor Works Preservation 2019-21 Biennium (40000036)	2,756	7,980
51. Minor Works Program 2019-21 Biennium (40000037)	2,259	23,998
52. Mission Support Group/Logistics/Communications (MSG-Comm) Facility (40000167)	0	2,114
53. Montesano Field Maintenance Shop (FMS) Addition (40000095)	0	3,000
54. Stryker Canopies Bremerton Site (40000077)	0	1,500
55. Stryker Canopies Kent Site (40000073)	0	3,000
56. Tri Cities Readiness Center (30000808)	3,800	15,200
Total	9,270	70,838
Department of Archaeology & Historic Preservation		
57. 2019-21 Heritage Barn Preservation Program (30000024)	515	515
58. 2019-21 Historic Cemetery Grant Program (40000001)	515	515
59. 2019-21 Historic County Courthouse Grants Program (30000023)	1,322	1,322
60. Ebey's National Historic Reserve (40000003)	1,000	1,000

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
61. Rehabilitation of Beverly Bridge (30000022)	5,146	5,575
Total	8,498	8,927
Total Governmental Operations	<u>599,294</u>	<u>917,343</u>
Human Services		
WA State Criminal Justice Training Commission		
62. Omnibus Minor Works (40000003)	470	470
Department of Labor and Industries		
63. Cooling System Replacement (30000019)	0	2,566
64. L&I HQ Elevators (30000018)	0	2,900
65. Minor Works Preservation Projects (30000035)	0	2,483
66. Modernize Lab and Training Facility (30000043)	0	53,203
Total	0	61,152
Department of Social and Health Services		
67. BH: State Operated Community Civil 16-Bed Capacity (40000546)	18,100	18,100
68. BH: State Operated Community Civil 16-Bed Capacity (91000075)	250	250
69. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000074)	350	350
70. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)	50,500	50,500
71. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)	1,270	1,270
72. DSHS & DCYF Fire Alarms (91000066)	11,819	11,819
73. Eastern State Hospital Elevators (91000068)	0	2,700
74. Eastern State Hospital Flooring (91000076)	400	400
75. Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)	2,050	2,050
76. Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)	1,915	1,915
77. Eastern State Hospital-Westlake: Fire Stops (40000405)	2,130	2,130
78. Eastern State Hospital: New Boiler Plant (30000468)	12,764	12,764
79. ESH and WSH-All Wards: Patient Safety Improvements (91000019)	13,400	13,400
80. Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)	5,000	5,000
81. Minor Works Preservation Projects: Statewide 2019-21 (40000381)	6,500	8,080
82. Minor Works Program Projects: Statewide 2019-21 (40000382)	965	1,920
83. Rainier School-PATs E: Cottage Cooling Upgrades (91000071)	4,500	4,500
84. Special Commitment Center-Fire House: Electrical Upgrades (40000422)	1,535	1,535
85. Special Commitment Center-King County SCTF: Building Purchase (40000041) *	0	3,600
86. Western State Hospital & CSTC Power Upgrades (91000070)	2,300	2,300
87. Western State Hospital-Building 28: Treatment & Recovery Center (40000024)	17,760	17,760
88. Western State Hospital-Forensic Services: Two Wards Addition (30002765)	28,700	28,700
89. Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)	5,100	5,100
90. Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)	5,100	5,100
91. Western State Hospital: New Forensic Hospital (91000067)	1,000	1,000

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
92. Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)	1,375	1,375
Total	<u>194,783</u>	<u>203,618</u>
Department of Health		
93. 2019-21 Drinking Water Assistance Program (40000025)	0	35,000
94. 2019-21 Drinking Water Construction Loans - State Match (40000029)	0	11,000
95. 2019-21 Drinking Water System Repairs and Consolidation (40000027)	1,500	1,500
96. Minor Works - Preservation (40000011)	279	279
97. Minor Works - Program (40000012)	417	417
Total	<u>2,196</u>	<u>48,196</u>
Department of Veterans' Affairs		
98. Minor Works Facilities Preservation (30000094)	2,025	2,025
99. Minor Works Program (30000131)	500	500
100. Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002)	3,335	3,335
101. WSH Cemetery Road Realignment (91000012)	200	200
102. WVH HVAC Retrofit (40000006)	750	750
Total	<u>6,810</u>	<u>6,810</u>
Department of Children, Youth, and Families		
103. Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	10,505	10,505
104. Green Hill School-Campus: Security & Surveillance Upgrades (30003580)	500	500
105. Green Hill School-Recreation Building: Replacement (30003237)	18,057	18,057
106. Implementation of JRA Capacity (91000062)	750	750
107. Minor Works Preservation Projects: Statewide 2019-21 (40000400)	5,890	5,890
108. Pine Lodge Behavioral Rehabilitation Services (91000061)	1,000	1,000
109. Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	300	300
Total	<u>37,002</u>	<u>37,002</u>
Department of Corrections		
110. AHCC: Reclaimed Water (40000059)	1,943	1,943
111. CBCC: Boiler Replacement (30000130)	9,718	9,718
112. CBCC: Replace Fire Alarm System (30000748)	5,284	5,284
113. MCC: Security Video Camera Installation (30001066)	4,500	5,500
114. MCC: Sewer System HABU (Highest and Best Use) (40000185)	800	800
115. Minor Works - Preservation Projects (40000187)	14,503	14,503
116. Washington Corrections Center: Transformers and Switches (30000143)	16,435	16,435
117. WCC: Reclaimed Water Line (40000058)	1,987	1,987
118. WCC: Replace Roofs (30000654)	5,417	5,417
119. WCCW: Security Fence at MSC for New Medium Capacity (40000173)	1,500	1,500

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
120. WSP: BAR Unit Door Conversions (91000431)	1,250	1,250
Total	63,337	64,337
Total Human Services	<u>304,598</u>	<u>421,585</u>

Natural Resources

Department of Ecology

121. 2015 Drought Authority (40000146)	0	669
122. 2019-21 ASARCO Cleanup (40000114)	0	6,800
123. 2019-21 Centennial Clean Water Program (40000116)	35,000	35,000
124. 2019-21 Chehalis Basin Strategy (40000209)	83,207	83,207
125. 2019-21 Clean Up Toxics Sites – Puget Sound (40000130)	0	12,767
126. 2019-21 Columbia River Water Supply Development Program (40000152)	18,700	21,100
127. 2019-21 Eastern Washington Clean Sites Initiative (40000117)	0	10,000
128. 2019-21 Floodplains by Design (40000129)	50,400	50,400
129. 2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)	0	12,500
130. 2019-21 Protect Investments in Cleanup Remedies (40000194)	0	9,637
131. 2019-21 Reducing Toxic Diesel Emissions (40000115)	0	1,000
132. 2019-21 Reducing Toxic Wood Stove Emissions (40000126)	0	2,500
133. 2019-21 Remedial Action Grants (40000211)	5,440	22,596
134. 2019-21 State Match - Water Pollution Control Revolving Program (40000151)	0	12,000
135. 2019-21 Stormwater Financial Assistance Program (40000144)	0	35,000
136. 2019-21 Streamflow Restoration Program (40000177)	40,000	40,000
137. 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)	4,234	4,234
138. 2019-21 Water Pollution Control Revolving Program (40000110)	0	204,000
139. 2019-21 Yakima River Basin Water Supply (40000179)	31,500	31,500
140. Chemical Action Plan Implementation (40000210)	0	3,704
141. Eastern Regional Office Improvements and Stormwater Treatment (30000741)	1,966	1,966
142. Healthy Housing Remediation Program (40000149)	5,000	5,000
143. Lacey HQ Facility Preservation Project—Minor Works (40000207)	250	250
144. Lacey HQ Roof Replacement (40000148)	3,089	3,089
145. Mercury Switch Removal (40000128)	0	250
146. Padilla Bay Federal Capital Projects (40000127)	0	500
147. PFAS Pilot Project (91000359)	400	400
148. Port of Port Angeles (91000358)	0	250
149. Waste Tire Pile Cleanup and Prevention (40000147)	0	1,000
150. Zosel Dam Preservation (40000193)	217	217
Total	<u>279,403</u>	<u>611,536</u>

Washington Pollution Liability Insurance Program

151. 2019-21 Leaking Tank Model Remedies Activity (30000703)	764	764
--	-----	-----

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
152. Underground Storage Tank Capital Financing Assistance Pgm 2019-21 (30000702)	0	12,500
Total	<u>764</u>	<u>13,264</u>
State Parks and Recreation Commission		
153. Birch Bay - Replace Failing Bridge (30000876)	2,464	2,464
154. Cape Disappointment - Welcome Center and Entrance Improvements (40000034)	3,529	3,529
155. Clean Vessel Boating Pump-Out Grants (30000856)	0	2,600
156. Deception Pass - Bowman Bay Pier Replacement (40000041)	1,641	1,641
157. Federal Grant Authority (30000858)	0	750
158. Fort Casey - Lighthouse Historic Preservation (30000109)	1,658	1,658
159. Fort Flagler - WW1 Historic Facilities Preservation (30000100)	600	600
160. Fort Worden - Housing Areas Exterior Improvements (30000287)	700	700
161. Fort Worden Historic Building Roof Replacements (40000040)	973	973
162. Fort Worden Replace Failing Water Lines (30001022)	450	450
163. Kopachuck Day Use Development (30000820)	1,698	1,698
164. Local Grant Authority (30000857)	0	2,000
165. Lyons Ferry Campground Reestablishment (40000021)	1,600	1,600
166. Moran - Major Park Renovation (40000020)	294	294
167. Nisqually New Full Service Park (40000153)	2,994	2,994
168. Palouse Falls Day Use Area Renovation (30000983)	1,000	1,000
169. Parkland Acquisition (30000976)	0	2,000
170. Preservation Minor Works 2019-21 (40000151)	3,052	3,052
171. Schafer Relocate Campground (30000532)	3,100	3,100
172. Statewide - ADA Compliance 2019-21 (40000015)	1,000	1,000
173. Statewide - Code/Regulatory Compliance 2019-21 (40000013)	1,201	1,201
174. Statewide - Facility & Infrastructure Backlog Reduction 2019-21 (40000138)	3,000	3,000
175. Statewide - Marine Facilities Rehabilitation (40000127)	995	995
176. Statewide Electric Vehicle Charging Stations (40000016)	200	200
177. Statewide Fish Barrier Removal (40000010)	1,605	1,605
178. Steamboat Rock Build Dunes Campground (30000729)	666	666
179. Steptoe Butte Road Improvements (30001076)	5,207	5,207
180. Sun Lakes State Park: Dry Falls Campground Renovation (30000305)	200	200
181. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)	4,961	4,961
Total	<u>44,788</u>	<u>52,138</u>
Recreation and Conservation Funding Board		
182. 2019-21 - Aquatic Lands Enhancement Account (40000008)	4,306	4,306
183. 2019-21 - Boating Facilities Program (40000005)	0	17,872
184. 2019-21 - Boating Infrastructure Grants (40000015)	0	2,200
185. 2019-21 - Firearms and Archery Range (40000013)	0	735

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
186. 2019-21 - Land and Water Conservation Fund (40000016)	0	6,000
187. 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)	0	11,411
188. 2019-21 - Puget Sound Acquisition and Restoration (40000009)	43,607	43,607
189. 2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)	10,000	10,000
190. 2019-21 - Recreational Trails Program (40000014)	0	5,000
191. 2019-21 - Salmon Recovery Funding Board Programs (40000004)	25,000	75,000
192. 2019-21 - Washington Coastal Restoration Initiative (40000011)	12,438	12,438
193. 2019-21 - Washington Wildlife Recreation Grants (40000002)	80,000	80,000
194. 2019-21 - Youth Athletic Facilities (40000007)	12,000	12,000
195. 2019-21 Family Forest Fish Passage Program (40000017)	5,000	5,000
Total	<u>192,351</u>	<u>285,569</u>
State Conservation Commission		
196. 2019-21 CREP PIP Loan Program (40000010)	0	100
197. 2019-21 CREP Riparian Contract Funding (91000015)	2,300	2,300
198. 2019-21 CREP Riparian Cost Share - State Match (91000017)	2,100	2,100
199. 2019-21 Improve Shellfish Growing Areas (40000004)	4,000	4,000
200. 2019-21 Match for Federal RCPP (40000006)	4,000	4,000
201. 2019-21 Natural Resource Investments (40000005)	4,000	4,000
202. 2019-21 Water Irrigation Efficiencies Program (40000009)	4,000	4,000
Total	<u>20,400</u>	<u>20,500</u>
Department of Fish and Wildlife		
203. Cooperative Elk Damage Fencing (30000662)	1,200	1,200
204. Dungeness Hatchery - Replace Main Intake (30000844)	5,084	5,084
205. Forks Creek Hatchery - Renovate Intake and Diversion (30000827)	3,248	3,248
206. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)	2,000	2,000
207. Migratory Waterfowl Habitat (20082045)	0	600
208. Minor Works Preservation 2019-21 (40000007)	8,030	8,030
209. Minor Works Programmatic 2019-21 (40000008)	2,927	2,927
210. Minter Hatchery Intakes (30000277)	2,427	2,427
211. Mitigation Projects and Dedicated Funding (20082048)	0	13,500
212. PSNERP Match (30000846)	3,024	7,778
213. Samish Hatchery Intakes (30000276)	8,086	8,086
214. Snohomish County Wildlife Rehabilitation Facility (PAWS) (40000025)	2,000	2,000
215. Snow Creek Reconstruct Facility (30000826)	150	150
216. Soos Creek Hatchery Renovation (30000661)	1,800	1,800
217. Toutle River Fish Collection Facility - Match (40000021)	6,775	6,775
218. Wallace River Hatchery - Replace Intakes and Ponds (30000660)	5,600	5,600

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
219. Wooten Wildlife Area Improve Flood Plain(30000481)	1,000	1,500
Total	<u>53,351</u>	<u>72,705</u>
Department of Natural Resources		
220. 2019-21 Minor Works Preservation (40000030)	3,000	3,000
221. Airway Heights Facility Replacement (40000025)	1,594	1,594
222. Cultural Resources Conservation Easement Program (CRCEP) (40000054)	1,000	1,000
223. Fircrest Land Transfer (91000101)	0	250
224. Forest Hazard Reduction (40000049)	14,200	14,200
225. Forest Legacy 2019-21 (40000045)	0	15,000
226. Forest Riparian Easement Program (FREP) (40000052)	2,500	2,500
227. Goldendale Fire Station Latrine and Shower Facility (40000014)	277	277
228. Husum Fire Station and Work Center Expansion and Renovation (40000028)	1,980	1,980
229. Land Acquisition Grants (40000039)	0	18,000
230. Large Vessel Removals (40000051)	1,000	1,000
231. Natural Areas Facilities 2019-21 (40000046)	2,206	2,206
232. Omak Consolidation, Expansion and Relocation (40000033)	108	108
233. Pasco Local Improvement District (40000019)	4,000	4,000
234. Port Angeles Storm Water Repair (40000015)	210	210
235. Puget Sound Corps (40000041)	5,000	5,000
236. Purchase Replacement for Union Gap Fire Station (40000029)	645	645
237. Rivers and Habitat Open Space Program (RHOSP) (40000053)	1,000	1,000
238. Road Maintenance and Abandonment Plan (RMAP) (40000037)	3,766	3,766
239. School Seismic Safety Assessments (40000047)	2,200	2,200
240. Sedro-Woolley Storm Water Repair (40000031)	331	331
241. State Forest Land Replacement (40000032)	1,500	1,500
242. Sunshine Mine (40000042)	0	130
243. Sustainable Recreation (40000044)	1,200	1,200
244. Teanaway (40000038)	500	500
245. Tenancing of Commercial Real Estate Properties (40000016) *	0	1,800
246. Trust Land Replacement (40000043)	0	61,000
247. Trust Land Transfer Program (40000034)	6,400	6,400
Total	<u>54,617</u>	<u>150,797</u>
Total Natural Resources	<u><u>645,674</u></u>	<u><u>1,206,509</u></u>
Higher Education		
University of Washington		
248. 2019-21 Minor Works - Preservation (40000004)	0	35,466
249. Behavioral Health Teaching Hospital (40000038)	33,750	33,750
250. College of Engineering Interdisciplinary Ed./Research Center I (30000492)	0	4,000
251. Health Sciences Education - T-Wing Renovation/Addition (30000486)	58,000	70,000

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
252. Preventive Facility Maintenance and Building System Repairs (91000024)	0	25,825
253. UW Bothell (30000378)	75,938	75,938
254. UW Major Infrastructure (30000808)	0	15,000
255. UW Tacoma (20102002)	0	2,000
256. UW Tacoma Campus Soil Remediation (92000002)	0	1,000
Total	167,688	262,979
Washington State University		
257. Everett Real Estate Acquisition (40000006)	4,000	10,000
258. Global Animal Health Building (30001322)	36,400	36,400
259. Minor Capital Preservation (MCR): 2019-21 (40000011)	0	21,400
260. Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)	0	9,293
261. Preventive Facility Maintenance and Building System Repairs (91000041)	0	10,115
262. Spokane-Biomedical and Health Sc Building Ph II (40000012)	0	500
263. WSU Tri-Cities - Academic Building (30001190)	27,000	27,000
Total	67,400	114,708
Eastern Washington University		
264. Albers Court Improvements (40000036)	4,953	4,953
265. Infrastructure Renewal II (40000016)	12,500	12,500
266. Minor Works: Preservation 2019-21 (40000011)	0	6,500
267. Minor Works: Program 2019-21 (40000015)	0	2,500
268. Preventative Maintenance/Backlog Reduction (40000017)	0	2,217
Total	17,453	28,670
Central Washington University		
269. Energy Efficiency Systems (30000772)	5,000	6,500
270. Minor Works Preservation: 2019-21 (40000041)	0	10,000
271. Nutrition Science (30000456)	32,000	32,000
272. Preventive Facility Maintenance and Building System Repairs (91000018)	0	2,422
Total	37,000	50,922
The Evergreen State College		
273. Health and Counseling Center (30000614)	5,400	5,400
274. Infrastructure Master Plan (40000021)	0	500
275. Lab I Seismic and HVAC Renovation (30000586)	1,000	4,000
276. Minor Works - Preservation: 2019-21 (91000031)	3,816	4,666
277. Minor Works Program: 2019-21 (91000033)	184	1,500
278. Preventive Facility Maintenance and Building System Repairs (91000034)	0	880
Total	10,400	16,946
Western Washington University		
279. 2019-21 Classroom & Lab Upgrades (30000869)	2,500	3,000
280. Consolidated Academic Support Services (91000012) *	0	9,950

2019-21 Capital Budget
SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
281. Electrical Engineering/Computer Science Building (30000872)	500	500
282. Minor Works - Preservation: 2019-21 (30000873)	0	6,846
283. Minor Works - Program: 2019-21 (30000885)	0	1,000
284. Preventive Facility Maintenance and Building System Repairs (91000013)	0	3,554
285. Sciences Building Addition & Renovation (30000768)	60,000	60,000
Total	63,000	84,850
Community & Technical College System		
286. 2019-21 Career Preparation and Launch Equipment Grants (40000306)	7,500	7,500
287. Bates: Medical Mile Health Science Center (30000989)	40,828	40,828
288. Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)	2,839	2,839
289. COP for Columbia Basin Student Recreation Center (40000301) *	0	27,000
290. COP for Everett Property Acquisitions (40000307) *	0	10,000
291. COP for Pierce Puyallup Parking Expansion (40000302) *	0	2,831
292. COP for Walla Walla Clarkston campus Student Activity Center (40000304) *	0	1,500
293. COP for Walla Walla main campus Student Recreation Center (40000303) *	0	6,500
294. Facility Repairs (40000169)	32,318	38,527
295. Lake Washington: Center for Design (40000102)	3,160	3,160
296. Minor Works - Preservation (40000258)	0	23,739
297. Minor Works - Program (40000112)	39,841	39,841
298. Olympic: Shop Building Renovation (30000986)	7,652	7,652
299. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)	31,592	31,592
300. Pierce Puyallup: STEM building (40000293)	3,369	3,369
301. Preventive Facility Maintenance and Building System Repairs (40000043)	0	22,800
302. Roof Repairs (40000171)	0	15,252
303. Site Repairs (40000173)	3,310	3,310
304. South Seattle: Automotive Technology Renovation and Expansion (30000988)	23,376	23,376
305. Wenatchee Valley: Wells Hall Replacement (30000985) *	29,531	34,031
306. Yakima COP for West Campus Expansion (40000003) *	0	22,700
Total	225,316	368,347
Total Higher Education	588,257	927,422

Other Education

Public Schools

307. 2019-21 Career Preparation and Launch Equipment Grants (40000032)	0	1,000
308. 2019-21 School Construction Assistance Program - Maintenance Lvl (40000013)	893,304	1,042,053
309. Administration (40000018)	0	4,124
310. Healthy Kids / Healthy Schools 2019-21 (40000021)	0	3,250
311. School District Health and Safety 2019-21 (40000019)	4,000	6,000
312. School Preservation Program 2019-21 (40000031)	60,000	60,000



2019 Supplemental Capital Budget

2019 Supplemental Capital Budget

SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

		State Bonds		Total Budgeted Funds	
		New App	Reapp	New App	Reapp
Governmental Operations					
Department of Commerce					
1.	2017-19 Housing Trust Fund Program (30000872)	1,500	0	1,500	0
2.	2018 Local and Community Projects (40000005)	1,142	0	1,142	0
3.	Behavioral Health Community Capacity (40000018)	-500	0	-500	0
4.	Housing Trust Fund Appropriation (30000833)	0	-1,500	0	-1,500
5.	Public Works Assistance Account Construction Loans (30000878)	-19,883	0	-19,883	0
	Total	<u>-17,741</u>	<u>-1,500</u>	<u>-17,741</u>	<u>-1,500</u>
Department of Enterprise Services					
6.	West Campus Historic Buildings Exterior Preservation (30000727)	0	-120	0	-120
Department of Transportation					
7.	Aviation Revitalization Loans (92000003)	-2,500	0	-2,500	0
	Total Governmental Operations	<u><u>-20,241</u></u>	<u><u>-1,620</u></u>	<u><u>-20,241</u></u>	<u><u>-1,620</u></u>
Human Services					
Department of Social and Health Services					
8.	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	-9,600	0	-9,600	0
9.	Green Hill School-Campus: Security & Surveillance Upgrades (30003580)	-500	0	-500	0
10.	Green Hill School-Recreation Building: Replacement (30003237)	-600	0	-600	0
11.	Pine Lodge Behavioral Rehabilitation Services (91000061)	-1,000	0	-1,000	0
12.	Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	-300	0	-300	0
	Total	<u>-12,000</u>	<u>0</u>	<u>-12,000</u>	<u>0</u>
Natural Resources					
Department of Ecology					
13.	Habitat Mitigation (91000007)	0	-1,093	0	-1,093
14.	Water Pollution Control State Match (40000013)	194	0	194	0
	Total	<u>194</u>	<u>-1,093</u>	<u>194</u>	<u>-1,093</u>
State Conservation Commission					
15.	Conservation Commission Ranch & Farmland Preservation Projects (92000004)	0	-4,800	0	-4,800
16.	CREP PIP Loan Program 2017-19 (92000014)	0	0	350	0
	Total	<u>0</u>	<u>-4,800</u>	<u>350</u>	<u>-4,800</u>
	Total Natural Resources	<u><u>194</u></u>	<u><u>-5,893</u></u>	<u><u>544</u></u>	<u><u>-5,893</u></u>
Higher Education					
Community & Technical College System					
17.	Cascadia Center for Science and Technology (30001453)	-3,125	0	-3,125	0

2019 Supplemental Capital Budget

SHB 1102 Committee Passed

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

		State Bonds		Total Budgeted Funds	
		New App	Reapp	New App	Reapp
18.	Tacoma Community College: Health CareersCenter (20082701)	0	-6,712	0	-6,712
	Total	-3,125	-6,712	-3,125	-6,712
Other Education					
State School for the Blind					
19.	Independent Living Skills Center (30000107)	120	0	120	0
	Statewide Total	-35,052	-14,225	-34,702	-14,225



Other Project Lists and LEAP Lists

2019-21 Capital Budget
Alternative Financed Projects
(Dollars In Thousands)

New Appropriations

Governmental Operations

Office of the Secretary of State

1. Library-Archives Building (30000033) 103,000

Washington State Patrol

2. Fire Training Academy Burn Building Replacement (91000008) 7,450

Total Governmental Operations 110,450

Human Services

Department of Social and Health Services

3. Special Commitment Center-King County SCTF: Building Purchase (40000041) 3,600

Natural Resources

Department of Natural Resources

4. Tenanting of Commercial Real Estate Properties (40000016) 1,800

Higher Education

Western Washington University

5. Consolidated Academic Support Services (91000012) 9,950

Community & Technical College System

6. COP for Columbia Basin Student Recreation Center (40000301) 27,000

7. COP for Everett Property Acquisitions (40000307) 10,000

8. COP for Pierce Puyallup Parking Expansion (40000302) 2,831

9. COP for Walla Walla Clarkston campus Student Activity Center (40000304) 1,500

10. COP for Walla Walla main campus Student Recreation Center (40000303) 6,500

11. Wenatchee Valley: Wells Hall Replacement (30000985) 4,500

12. Yakima COP for West Campus Expansion (40000003) 22,700

Total 75,031

Total Higher Education 84,981

Statewide Total 200,831

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of Commerce
 2019-21 Behavioral Health Capacity Grants
 (Dollars In Thousands)

Project Title	Amount
Competitive	40,000
CHAS Spokane Behavioral Health	400
Chelan SUD Design	206
Columbia Valley Community Health Remodel	31
Colville SUD Facility	4,523
Community Health of Snohomish County Edmonds	1,000
DESC Health Clinic	6,000
Jamestown S'Klallam Behavioral Health	14,700
Lynnwood Sea Mar Behavioral Health Expansion	1,000
Nexus Youth and Families	535
North Sound SUD Treatment Facility (Everett)	1,500
Oak Harbor Tri-County Behavioral Health	1,000
Providence Regional Medical Center	4,700
Sedro-Woolley North Sound E&T	7,000
Spokane Crisis Stabilization	2,000
Virginia Mason Acute Stabilization	2,200
Yakima Neighborhood Health Services	488
Yakima Valley Farm Workers Clinic	309
YVFWC Children's Village	1,000
Mixed-Use Psychiatric Care Facility (Auburn)	25,000
SSHB 1528 Recovery Support Services Proviso	1,000
Technical Assistance	408
Total	115,000

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of Commerce
 2019-21 Building Communities Fund Program
 (Dollars In Thousands)

Project Title	Amount
Mercy Housing Northwest	820
Northwest Indian College	232
Refugee Womens Alliance (ReWA)	393
Coastal Community Action Program	3,741
West African Community Council	387
YWCA Pierce County	750
Work Opportunities	25
Whatcom Dispute Resolution Center	118
University Heights Center for the Community	271
Chief Seattle Club	1,700
HomeSight	3,000
Unity Care NW	3,000
Rainier Valley Food Bank	950
Peninsula Behavioral Health	200
Compass Health	3,500
Blue Mountain Action Council	750
Encompass Northwest	1,500
Boys and Girls Clubs of the Olympic Peninsula	575
Community Action Council of Lewis, Mason and Thurston Counties	475
Total	22,387

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of Commerce
 2019-21 Building for the Arts Grant Program
 (Dollars In Thousands)

Project Title	Amount
Seattle Theatre Group	310
Music Center of the Northwest	300
Seattle Symphony Orchestra	912
Broadway Center for the Performing Arts	586
Bainbridge Artisan Resource Network	1,057
Nordic Heritage Museum Foundation	2,000
Imagine Children's Museum	2,000
Seattle Opera	526
KidsQuest Children's Museum	816
Central Stage Theatre of County Kitsap	964
Roxy Bremerton Foundation	51
Port Angeles Waterfront Center	1,112
Rehabilitating Fort Worden's Historic Warehouses	712
Total	11,346

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of Commerce
 2019-21 Early Learning Facilities
 (Dollars In Thousands)

Project Title	Amount
Roosevelt Childcare Center	1,500
City of Monroe, Boys & Girls Club ECEAP Facility	1,000
Family Support Center Olympia	600
Centralia-Chehalis Early Learning Conversion Project	2,000
Toppenish School District	111
Manson School District	400
Kettle Falls School District	395
North Thurston School District	324
Ellensburg School District	800
Everett School District	800
Tukwila School District	196
Richland School District	800
Lake Quinault School District	360
Early Learning Facilities Grants	20,714
Total	30,000

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of
 Commerce 2019-21 Housing Trust
 Fund Program
 (Dollars In Thousands)

Project Title	Amount
Competitive	69,050
Permanent Supportive Housing CMI	30,000
Preservation	10,000
Bellwether Housing MadBoy	6,000
Capitol Hill Housing Broadway	6,000
Fusion Emergency Shelter	3,000
Highland Village Housing Project	5,500
Interfaith Works Shelter	3,000
Pateros Gardens	1,400
SCIDpda North Lot	9,000
Tenny Creek Assisted Living	1,750
THA Arlington Drive	800
Wesley Homes	2,000
Yakima County Veterans Project	2,500
Total	150,000

2019-21 Capital Budget
 SHB 1102 as Passed Committee
 Agency 103: Department of Commerce
 2019-21 Youth Recreational Facilities Grants
 (Dollars In Thousands)

Project Title	Amount
Boys and Girls Clubs of Benton and Franklin Counties	1,088
Yakima Valley Farm Workers Clinic	737
Tulalip Tribes of Washington	425
YMCA of Pierce and Kitsap Counties	1,200
YMCA of Inland Northwest	10
Bainbridge Island Child Care Centers	90
YMCA of Greater Seattle - Camp Orkila	250
Plus Delta After School Studios, dba The Club	80
YMCA of Greater Seattle - Camp Colman	250
Boys and Girls Clubs of Snohomish County	400
Camp Korey	545
Woodland Community Swimming Pool Committee	805
Total	5,880

2019-21 Capital Budget
 SHB 1102 Committee Passed
 Agency 103: Department of Commerce
 2020 Local and Community Projects
 (Dollars In Thousands)

Project Title	Amount
4th Ave. Street Enhancement (White Center)	670
Abigail Stuart House (Olympia)	250
Arivva Community Center (Tacoma)	1,000
Arlington B&G Club Parking Safety (Arlington)	530
Asotin Masonic Lodge (Asotin)	62
Auburn Arts & Culture Center (Auburn)	500
Audubon Center (Sequim)	1,000
B&GC of Olympic Peninsula (Port Angeles)	500
B&GC of Thurston County (Lacey)	98
Ballard Food Bank (Seattle)	750
Beacon Center Renovation (Tacoma)	1,000
Bellevue HERO House (Bellevue)	46
Benton Co. Museum Building Improvements (Prosser)	103
Big Brothers Big Sisters Learning Lab (Olympia)	56
Bowers Field Airport (Ellensburg)	275
Boys & Girls Club of Thurston Co. Upgrades (Rochester)	31
Browns Park (Spokane Valley)	536
Camas Washougal Nature Play Area (Washougal)	103
Campus Towers (Longview)	228
Carlisle Lake Park Improvements (Onalaska)	213
Centerville Fire Dept. (Centerville)	216
Centerville Grange (Centerville)	90
Centralia Fox Theater (Centralia)	1,000
Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	323
Chief Kitsap Education and Community Resource Center (Poulsbo)	1,000
Chief Leschi Schools Safety & Security (Puyallup)	250
Children's Center Design & Feasibility Study (Vancouver)	400
Clymer Museum Remodel Ph2 (Ellensburg)	258
Colfax Pantry Building (Colfax)	247
Conconully Community Services Complex (Conconully)	515
Concrete Sewage Lagoon (Concrete)	255
Cosmopolis Elem. Energy & Safety (Cosmopolis)	206
Coulee City Medical Clinic (Coulee City)	150
Curran House Museum (University Place)	43
Dawson Park Improvements (Tacoma)	258
Dayton Pump Station (Edmonds)	515
Dock and Marine Terminal (Seattle)	750
Downtown Park Gateway (Bellevue)	1,030
E. Blaine Infrastructure (Blaine)	500

2019-21 Capital Budget
 SHB 1102 Committee Passed
 Agency 103: Department of Commerce
 2020 Local and Community Projects
 (Dollars In Thousands)

Project Title	Amount
El Centro de la Raza Federal Way Office (Federal Way)	1,000
Enumclaw Aquatic Center (Enumclaw)	258
Enumclaw Expo Center Roof (Enumclaw)	250
Everett TOD Study (Everett)	200
Everett YMCA (Everett)	1,000
Evergreen High School Health Center (Vancouver)	388
Excelsior Integrated Care Ctr. Sports Court (Spokane)	266
Excelsior Roof & Gym Repair (Spokane)	263
Excelsior Vocational Education Space (Spokane)	164
Family Education and Support Services (Tumwater)	500
Fennel Creek Trailhead (Bonney Lake)	258
Filipino Hall Renovation (Wapato)	63
Fircrest Park Development (Shoreline)	200
Fircrest Pool (Fircrest)	1,000
FISH Food Bank (Ellensburg)	772
Fishtrap Creek Habitat Improvement (Lynden)	258
Food Lifeline (Seattle)	1,004
Garfield Co. Hospital HVAC (Pomeroy)	250
Gateway Center (Grays Harbor)	500
George Community Hall Roof (George)	201
George Davis Creek Fish Passage Project (Sammamish)	515
Gig Harbor Food Bank (Gig Harbor)	180
Goldendale Airport (Goldendale)	550
Granite Falls Police Department (Granite Falls)	412
Grays Harbor and Willapa Bay Sedimentation (Grays Harbor)	464
Greenwood Cemetery Restoration (Centralia)	402
Greenwood Cemetery Safety Upgrades (Centralia)	91
HealthPoint (Tukwila)	1,000
Heritage Senior Housing (Chelan)	52
Historic Downtown Chelan Revitalization (Chelan)	52
Historical Society Energy Upgrades (Anderson Island)	14
Hoh Tribe Broadband (Grays Harbor)	129
Horseshoe Lake ADA Upgrades (Woodland)	82
Housing Needs Study (Statewide)	200
Howe Farm Water Service (Port Orchard)	52
Ilwaco Boatyard Modernization (Ilwaco)	458
Imagine Children's Museum (Everett)	2,000
Index Water System Design (Index)	23
Intersection Improvements Juanita Dr (Kirkland)	750

2019-21 Capital Budget
 SHB 1102 Committee Passed
 Agency 103: Department of Commerce
 2020 Local and Community Projects
 (Dollars In Thousands)

Project Title	Amount
Issaquah Opportunity Center (Issaquah)	1,000
Japanese American Exclusion Memorial (Bainbridge Island)	155
Japanese Gulch (Mukilteo)	400
Key Peninsula Assisted Living (Gig Harbor)	500
Ki-Be School Parking Lot Improvements (Benton City)	268
Kittitas Valley Event Center (Ellensburg)	206
Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	335
KNKX Radio Studio (Tacoma)	824
Lake Chelan Water Supply (Wenatchee)	464
Lake Stevens Civic Center (Lake Stevens)	1,000
Lake Sylvia State Park Pavilion (Montesano)	250
Larson Gallery Renovation (Yakima)	500
Leffler Park (Manson)	515
Legacy Site Utility Infrastructure (Maple Valley)	154
Lewis Co. CHS Pediatric Clinic (Centralia)	84
Little Badger Mountain Trailhead (Richland)	464
Lummi Hatchery Project (San Juan)	1,000
Maple Valley Veterans Memorial (Maple Valley)	102
Mary's Place (Burien)	2,050
McCormick Woods Sewer Lift Station (Port Orchard)	250
Melanie Dressel Park (Tacoma)	500
Missing & Murdered Indigenous Women Memorial (Toppenish)	49
Monroe B&G Club ADA Improvements (Monroe)	464
Mountlake Terrace Main Street (Mountlake Terrace)	750
Mt. Adams School District Athletic Fields (Harrah)	242
Mt. Peak Fire Lookout Tower (Enumclaw)	381
Mt. Spokane SP Ski Lift (Mead)	750
Mukilteo Promenade (Mukilteo)	500
Museum Storage Building (Steilacoom)	72
Naselle HS Music/Vocational Wing (Naselle)	258
Naselle Primary Care Clinic (Naselle)	216
Naselle SD Flooring (Naselle)	237
NCRA Maint. Bldg, Parking Lot, Event Space (Castle Rock)	283
NW School of Wooden Boatbuilding (Port Hadlock)	464
Oak Harbor Marina (Oak Harbor)	400
Oakville SD Kitchen Renovation (Oakville)	517
Oddfellows Ellensburg Bldg Restoration (Ellensburg)	267
Orting Ped Evac Crossing (Orting)	103
Orting Public Buildings (Orting)	302

2019-21 Capital Budget
 SHB 1102 Committee Passed
 Agency 103: Department of Commerce
 2020 Local and Community Projects
 (Dollars In Thousands)

Project Title	Amount
Othello Regional Water (Othello)	425
Pacific Co. Fairgrounds Roof (Menlo)	210
Packwood FEMA Floodplain Study (Packwood)	637
Pasco Farmers Market & Park (Pasco)	154
Pendergast Regional Park P2 (Bremerton)	50
PenMet - Cushman Trail Enhancements (Gig Harbor)	52
PenMet Community Rec Center (Gig Harbor)	173
Pine Garden Apartment Roof (Shelton)	46
Pioneer Park Fountain (Walla Walla)	9
Pomeroy Booster Pumping Station (Pomeroy)	96
Port of Everett (Everett)	300
Port of Walla Walla - Wallula Water System (Walla Walla)	1,000
Port of Willapa Harbor Dredging Support Boat (Tokeland)	180
Prairie View Schoolhouse Community Center (Waverly)	57
Puyallup Culvert Replacement (Puyallup)	515
Puyallup Street Frontage Improvement (Puyallup)	258
Puyallup VFW Kitchen Renovation (Puyallup)	52
Quincy Hospital (Quincy)	300
Quincy Square on 4th (Bremerton)	206
Recreation Park Renovation (Chehalis)	258
Rise Together White Center Project (King County)	1,000
Rosalia Sewer Improvements (Rosalia)	500
Roslyn Downtown Assoc. (Roslyn)	480
Royal Park & Rec Ctr. (Royal City)	250
Sargent Oyster House Maritime Museum (Allyn)	218
Schmid Ballfields Ph3 (Washougal)	584
Seaport Landing (Aberdeen)	349
Seattle Aquarium (Seattle)	800
Seattle Goodwill (Seattle)	2,000
Shelton Civic Center Parking Lot (Shelton)	283
Skagit County Sheriff Radios (Skagit)	750
Skamania Courthouse Plaza (Stevenson)	150
SnoCo Fire 26 Communications (Index)	27
Snohomish Carnegie Project (Snohomish)	500
Snoqualmie Early Learning Center (Snoqualmie)	500
Snoqualmie Valley Youth Activities Center (North Bend)	412
Spokane Guilds' School (Spokane)	1,000
SR 503 Ped/Bike Ph1&2 (Woodland)	235
Step by Step (Puyallup)	500

2019-21 Capital Budget
 SHB 1102 Committee Passed
 Agency 103: Department of Commerce
 2020 Local and Community Projects
 (Dollars In Thousands)

Project Title	Amount
Stevens Co Disaster Response Communications (Colville)	500
Sumas Event Complex (Sumas)	206
Sumas Playground and Water Park (Sumas)	288
Sunset Career Development Center (Renton)	1,000
SW WA Dance Center (Chehalis)	62
SW WA Fairgrounds (Chehalis)	103
Swede Hall Renovation (Rochester)	196
Tacoma Community House (Tacoma)	413
Tehaleh Slopes Bike Trail (Bonney Lake)	309
Telford Helipad (Creston)	52
Tenino City Hall Renovation (Tenino)	515
The Morck Hotel (Aberdeen)	500
Toledo Sewer & Water (Toledo)	469
Tonasket Senior Citizen Ctr. (Tonasket)	33
Twisp Civic Building & EOC (Twisp)	1,288
United Way of Pierce County HVAC (Tacoma)	206
University Place Arts (University Place)	34
Vertical Evacuation (Ocean Shores)	500
Veterans Memorial Museum (Chehalis)	123
VOA Lynnwood Center (Lynnwood)	1,000
W. Kelso Affordable Housing & Community Facility Study (Kelso)	258
Waitsburg Flood Mitigation (Waitsburg)	206
Waitsburg Taggart Road Waterline (Waitsburg)	250
Wapato Creek Restoration (Fife)	258
Warren Ave Playfield (Bremerton)	206
Westport Dredge Material Use (Westport)	250
Whidbey Is. B&G Coupeville (Oak Harbor)	849
Whidbey Is. B&G Oak Harbor (Oak Harbor)	743
Wilkeson Water Protection (Wilkeson)	36
William Shore Memorial Pool (Port Angeles)	840
Wisdom Ridge Business Park (Ridgefield)	371
Yakima Co. Veterans Dental Facility (Yakima)	469
Yakima Valley Fair Livestock Arena (Grandview)	154
Yelm Water Tower (Yelm)	303
YV-Tech Welding Equipment (Yakima)	26
YWCA Home at Last (Tacoma)	1,500
Total	79,486

2019-21 Capital Budget
SHB 1102 as Passed Committee
Agency 103: Department of Commerce
Dental Capacity Grants
(Dollars In Thousands)

Project Title	Amount
Bethel Dental Clinic	500
Columbia County Dental	250
Skagit Valley College WDTEP	550
Vancouver Dental	175
Total	<u>1,475</u>

2019-21 Capital Budget
SHB 1102 as Passed Committee
Agency 103: Department of Commerce
Library Capital Improvement Program
(Dollars In Thousands)

Project Title	Amount
Birch Bay Vogt Community Library	2,000
La Conner Regional Library	720
Mount Vernon	1,000
Roslyn Library	780
Sedro-Woolley Library	1,000
Silverdale Library	2,000
Winthrop Library	2,000
Woodland Community Library	515
Yale Valley Community Library	300
Total	<u>10,315</u>

2019-21 Capital Budget
SHB 1102 as Passed Committee
Agency 103: Department of Commerce
Public Works Board
(Dollars In Thousands)

Project Title	Amount
Public Works Assistance	93,178
Port Hadlock Wastewater Facility	1,422
Eatonville Water Treatment Project	1,400
Ferndale Wastewater Treatment Plant	1,000
Wenatchi Landing Sewer Extension Phase 1	1,000
Belfair Sewer Extension	2,000
Total	<u>100,000</u>

2019-21 Capital Budget

LEAP Capital Document No. 2019-2H

Developed March 25, 2019

Aquatic Lands Enhancement Account

Dollars in Thousands

RCO#	Project Name	Grant Applicant	Amount
18-2003D	Harry Todd Waterfront Improvements Phase 2	Lakewood	500
18-1646D	Kitsap Lake Fishing Dock and Park Renovation	Bremerton	438
18-2031A	Lopez Channel Shoreline	San Juan County Land Bank	410
18-1504C	Meadowdale Beach Park Estuary Restoration	Snohomish County	500
18-1618A	Port Gamble Bay Shoreline Acquisition	Port Gamble S'Klallam Tribe	1,000
18-1988D	104th Avenue Southeast Green River Park Property Development	Auburn	500
18-1945C	California Creek Estuary Park Development	Blaine-Birch Bay	458
18-1752R	Mukilteo Waterfront Promenade Shoreline Enhancement	Mukilteo	500
			<hr/> 4,306

2019-21 Capital Budget
LEAP Capital Document No. 2019-3H
 Developed March 25, 2019
2019-21 Washington Coastal Restoration Initiative

Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-2142	Lower Satsop River Restoration Project-Phase 2	Washington Department of Fish & Wildlife	1,429
18-2152	Hoh Upland Restoration	The Nature Conservancy	356
18-2151	FS Road 2952 Decommission Project	Trout Unlimited Inc.	49
18-2156	Quillayute River - Thunder Field and Mora Road	Quileute Tribe of the Quileute	853
18-2125	M. Fork Hoquiam Tidal Restoration Implementation	Grays Harbor Conservation District	2,000
18-2171	Education on Wahkiakum County Restoration	Wahkiakum Conservation District	130
18-2160	Grays River Floodplain Restoration at Fossil Creek	Lower Columbia River Fisheries Enhancement Group	100
18-2124	Rue Creek Phase 2 Fish Passage Project	Pacific Conservation District	740
18-2136	Pulling Together in Restoration - Phase Three	10,000 Years Institute	533
18-2146	Harlow's Creek Habitat Restoration	CREST	172
18-2162	Grays River Headwater Restoration	Cowlitz Indian Tribe	1,971
18-2153	South Sound Prairies Rare Species	Center for Natural Lands Management	514
18-2133	Scotch Broom Jobs: Turning Impact to Restoration	10,000 Years Institute	183
18-2157	South Fork Calawah Assessment & Preliminary Design	Trout Unlimited - WA Coast	193
18-2137	Makah Coastline Assessment and Restoration Design	Makah Tribe	393
18-2005	Hoh River Master Plan Phase I	Jefferson County	384
18-2135	Upper Quinault River Restoration Phase 3 (WCRI)	Quinault Indian Nation	2,000
18-2139	Coastal Dune Restoration for Listed Species	Center for Natural Lands Management	Alternate
18-2132	Holm Farm Acquisition and Restoration	Capitol Land Trust	Alternate
18-2158	Fry Creek Restoration & Flood Reduction Phase II	City of Aberdeen	Alternate
18-2131	Adams Street Shoreline Restoration	City of Hoquiam	Alternate
18-2145	Ocean Shores Dune Restoration Project	City of Ocean Shores	Alternate
			12,000

2019-21 Capital Budget
LEAP Capital Document No. 2019-1H
Developed March 25, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
Critical Habitat Category Ranked List			
18-1334A	Cowiche Watershed	Washington Department of Fish and Wildlife	4,000
18-1452A	Spiva Butte Preserve	Chelan-Douglas Land Trust	342
18-1277A	Mount Adams Klickitat Canyon Phase 3	Columbia Land Trust	3,000
18-1358A	Oregon Spotted Frog Conservation	Washington Department of Fish and Wildlife	1,100
18-1371C	Cashmere Canyon Preserve	Chelan-Douglas Land Trust	977
18-1333A	South Sound Prairies	Washington Department of Fish and Wildlife	2,672
18-1791A	Twisp Uplands Conservation Easements	Methow Conservancy	Alternate
18-1336A	Simcoe	Washington Department of Fish and Wildlife	Alternate
18-1340A	Goat Mountain	Washington Department of Fish and Wildlife	Alternate
18-1357A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			12,091
Farmland Preservation Category Ranked List			
18-1420A	French Slough Farm	PCC Farmland Trust	952
18-1421A	Rengen Ranch	PCC Farmland Trust	527
18-1376A	Mountain View Dairy	PCC Farmland Trust	779
18-2060A	McLeod Agricultural Conservation Easement	Whatcom County	175
18-1944A	Dungeness Farmland Phase 2	North Olympic Land Trust	560
18-2015A	Roper Agricultural Conservation Easement	Whatcom County	100
18-1503A	Kaukiki Farmland Preservation	Great Peninsula Conservancy	150
18-1632A	Eagleson Farmland Easement	Blue Mountain Land Trust	285
18-1418A	Getchell Ranch	PCC Farmland Trust	111
18-1625A	TeVelde Agricultural Conservation Easement	Whatcom County	75
18-2052A	Skagit River Maple Farm	Skagit County	69
18-1705A	Barnes Rangeland Conservation Easement	Okanogan Land Trust	729
18-1861A	Miller 4-Bravo Farmland and Ranch	Okanogan Land Trust	216
18-2051A	Bell Farm	Skagit County	223
18-2050A	Olson Family Farms	Skagit County	60
18-2049A	Nelson Lewis Farm	Skagit County	58
			5,069
Forestland Preservation Category Ranked List			
18-1886A	Busy Wild Creek Forestland Preservation	Nisqually Land Trust	350
			350
Local Parks Category Ranked List			
18-1952D	Bacon And Eggs Skateable Art Skate Park	Wilkeson Town of	30
18-1320D	South Lynnwood Park Renovation	Lynnwood Parks & Rec	500
18-1630D	Bidwell Park Phase 3 Development	Spokane County of	500
18-1245D	Lincoln Park Revitalization	Wenatchee City of	500
18-1923D	Fort Steilacoom Park Trail Access Upgrades	Lakewood City of	500
18-1370D	Civic Park Development	Edmonds City of	500
18-1609D	NSRA Trailhead and Park	Skagit County Parks & Rec	298
18-1528D	Lions Park Sprayground	Olympia Parks, Arts & Rec	500
18-1649D	Warren Ave. Neighborhood Park Renovation	Bremerton City of	500
18-1284D	Gateway Park Phase 3 Splash Pad	Key Peninsula Metro Park Dist	498
18-1736D	Chehalis Recreation Park Renovation Phase 2	Chehalis City of	500
18-1251A	LBA Woods Boulevard Rd. Parcel Acquisition	Olympia Parks, Arts & Rec	1,000
18-1247C	Kenzie's Landing	Wenatchee City of	1,000

2019-21 Capital Budget
LEAP Capital Document No. 2019-1H
Developed March 25, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1582D	Kubota Garden Enhancements (Phase 1)	Seattle Parks & Rec Dept	500
18-1419D	Electric City Ice Age Park	Electric City	258
18-1666D	Hesse Rec Park: Phase 1	Ferry County of	109
18-1668D	Puyallup Valley Sports Complex Field Improvement	Puyallup Parks & Recreation	25
18-1679A	George & Hazel Stein Neighborhood Park	Vancouver Parks & Rec Dept	235
18-1586D	Smokiam Park Basketball Court Improvements	Soap Lake City of	Alternate
18-1697D	Evergreen Playfield #1 Turf Conversion	Mountlake Terrace City of	Alternate
18-1745D	Centennial Fields All-Inclusive Playground	Snoqualmie City of	Alternate
18-1474D	Little Mountain Skills Park and Trails Facility	Mount Vernon City of	Alternate
18-1687D	North Image Neighborhood Park	Vancouver Parks & Rec Dept	Alternate
18-2030D	Gig Harbor Sports Complex Phase 1	Gig Harbor City of	Alternate
18-1938D	Nespelem Community Park.	Colville Confederated Tribes	Alternate
18-1773D	Tenino City Park Core	Tenino City of	Alternate
18-1958D	Keller Community Park Redevelopment	Colville Confederated Tribes	Alternate
18-1680D	Skamania Courthouse Plaza Revitalization	Skamania County of	Alternate
18-1637D	Everson City Park Improvements	Everson City of	Alternate
18-1934D	Lions Park Renovation	College Place City of	Alternate
18-1555D	Airway Heights Recreation Complex Phase 2	Airway Heights City of	Alternate
18-1270D	George Schmid Memorial Ballpark Improvements	Washougal City of	Alternate
18-1785D	North Rainier Landbanked Site Park Development	Seattle Parks & Rec Dept	Alternate
18-1715D	Rainier View Park Covered Court	Sumner City of	Alternate
18-1869D	Heybrook Ridge, Lower Trail Development, WWRP-LP	Snohomish County Parks Dept	Alternate
18-1904D	Borst Park Playground Renovation	Centralia City of	Alternate
18-1592D	Glacier View Neighborhood Park	Everett Parks & Rec Dept	Alternate
18-1306D	Memorial Park Revitalization	Sedro Woolley City of	Alternate
18-1787D	Metalworks Skate Park (Ferndale, WA)	Ferndale City of	Alternate
18-1260D	Stan & Joan Cross Park Phase 1	Pierce County Parks & Rec	Alternate
18-1459D	Lake Tye Park WWRP Synthetic Fields Renovation	Monroe City of	Alternate
18-1701D	Tennant Trailhead Park, Phase I Development	King County Parks & Rec	Alternate
18-2055D	Horseshoe Lake ADA Revitalization	Woodland City of	Alternate
18-1207A	Waterman Trails Property Acquisition-WWRP	South Whidbey Parks & Rec Dist	315
18-1740D	Foss Central Park	Tacoma MPD	Alternate
18-1859D	Lk Burien School Mem. Park Design & Construction	Burien City of	Alternate
18-1855A	Town of Winthrop Open Space Park Acquisition	Winthrop Town of	488
18-1953D	South Kitsap Regional Park - Phase 1D Expansion	Kitsap County Parks and Rec	Alternate
18-1513D	Dungeness Recreation Area Enhancement	Clallam County of	Alternate
18-1429D	Chewelah Spray Park	Chewelah City of	Alternate
18-1208D	SWPRD Campground Phase 2	South Whidbey Parks & Rec Dist	Alternate
18-1297D	Allan Yorke Park East Ballfield With Lighting	Bonney Lake City of	Alternate
18-1798D	Lummi Nation Community Park - Phase 1	Lummi Nation	Alternate
18-1889D	North Alder Street Park Splash Pad	Ellensburg Parks & Rec Dept	Alternate
18-1455D	Splash Pad at Municipal Swimming Pool	Grandview Parks & Rec Dept	Alternate
18-1279D	Fircrest Community Pool	Fircrest City of	Alternate
18-1879D	Ilwaco City Park Renovation Phase 2	Ilwaco City of	Alternate
18-1882D	Battle Point Park KidsUp Playground	Bainbridge Island MPRD	Alternate
18-1263D	Lions Park Splash Pad	Othello City of	Alternate
18-1422C	Rotary Morrow Community Park	Poulsbo City of	13
18-1990D	104th Ave SE Green River Park Development	Auburn City of	Alternate

2019-21 Capital Budget
LEAP Capital Document No. 2019-1H
Developed March 25, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1275A	Benton City Sports Complex Acquisition	Benton City	582
18-2164A	Washougal Schmid Property Acquisition	Washougal City of	305
18-1722D	Whitehorse Park Restroom and Shower Building	Snohomish County Parks Dept	Alternate
18-1756C	Riverview Park Acquisition & Development	Snoqualmie City of	293
18-1754A	Sakai Park	Bainbridge Island MPRD	246
18-1612A	Van Gasken Sound View Park	Des Moines City of	168
18-1322D	Heritage Park - Phase IV Renovation	Stanwood City of	Alternate
18-1538D	Toppenish Pioneer Park Improvement	Toppenish City of	Alternate
18-1962C	Five Acre Woods - City of Lake Forest Park	Lake Forest Park City of	Alternate
			10,364

Natural Areas Category Ranked List

18-1520A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	3,419
18-1526A	Steptoe Butte Proposed Natural Area Preserve	Washington Department of Natural Resources	1,239
18-1523A	Mima Mounds Natural Area Preserve	Washington Department of Natural Resources	2,681
18-1519A	Kennedy Creek Natural Area	Washington Department of Natural Resources	1,259
18-1517A	Dabob Bay Natural Area	Washington Department of Natural Resources	39
18-1522A	Methow Rapids Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1423A	Maloney Creek Old Growth Acquisition	Forterra	Alternate
			8,636

Riparian Protection Account Ranked List

18-1249A	Hoh River Recreation and Conservation Area	The Nature Conservancy	1,488
18-1521A	Merrill Lake Natural Resources Conservation Area	Washington Department of Natural Resources	768
18-1654A	Skookum Valley Acquisition	Squaxin Island Tribe	500
18-1343A	Grayland Property	Washington Department of Fish and Wildlife	1,500
18-1899C	Saltese Flats Wetland Protection and Restoration	Ducks Unlimited Vancouver	473
18-1373A	Skookum Creek Acquisition	Whatcom Land Trust	864
18-1529A	Lower Big Beef Creek Acquisition	Hood Canal Salmon Enhancement Group	44
18-1918A	Lake Kapowsin Riparian Phase 1	Forterra	Alternate
18-1327A	Raging River Natural Area	King County Water and Land Resources Division	Alternate
18-1868A	Lower Elwha River Protection Priority Number 4	North Olympic Land Trust	Alternate
18-1911C	Clallam Bay Acquisition	North Olympic Land Trust	Alternate
18-1329A	Chehalis Floodplain	Washington Department of Fish and Wildlife	Alternate
			5,636

State Lands Development and Renovation Category Ranked List

18-1446D	Raging River State Forest Phase 3 Trail System Expansion	Washington Department of Natural Resources	320
18-1949D	McKenny Camp and Trailhead Renovation and Expansion	Washington Department of Natural Resources	146
18-1860D	Morning Star Natural Resources Conservation Area Boulder-Grei	Washington Department of Natural Resources	286
18-1733D	Tiger Mountain State Forest View Shelter and Trail Connections	Washington Department of Natural Resources	325
18-1447D	Green Mountain State Forest Phase 1 Trail System Expansion	Washington Department of Natural Resources	320
18-1614D	Morning Star Sustainable Backcountry Toilets	Washington Department of Natural Resources	216
18-1951D	Ebey Island Recreation Access Development	Washington Department of Fish and Wildlife	232
18-1457D	Nisqually River Water Access Redevelopment	Washington Department of Fish and Wildlife	290
18-1610D	Lake Tahuya Public Access Development	Washington Department of Fish and Wildlife	310
18-1181D	Shumaker Grade and Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	260
18-1724D	Blue Lake (Wannacut) Access Development	Washington Department of Fish and Wildlife	223
18-1603D	Camas Meadows Natural Area Preserve	Washington Department of Natural Resources	63
18-1965D	Roses Lake Access Redevelopment Phase 2	Washington Department of Fish and Wildlife	9

2019-21 Capital Budget
LEAP Capital Document No. 2019-1H
Developed March 25, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-2058D	Liberty Lake Public Access Renovation	Washington Department of Fish and Wildlife	Alternate
18-2045D	Little Spokane River Access Development	Washington Department of Fish and Wildlife	Alternate
18-1727D	Buzzard Lake Access Development	Washington Department of Fish and Wildlife	Alternate
18-1712D	Beebe Springs Facilities Development	Washington Department of Fish and Wildlife	Alternate
18-2224D	Pond 1, 2, 3, and 6 Toilet Replacement	Washington Department of Fish and Wildlife	Alternate
			\$3,000

State Lands Restoration and Enhancement Category Ranked List

18-1862R	Lacamas Prairie Natural Area Preserve Prairie and Oak Restoratio	Washington Department of Natural Resources	160
18-1777R	South Sound Prairie Oak Restoration	Washington Department of Natural Resources	434
18-1894R	Camas Meadows Forest and Rare Plant Restoration 2	Washington Department of Natural Resources	118
18-1893R	San Juan Island Prairie and Bald Restoration	Washington Department of Natural Resources	121
18-1664R	Trout Lake Natural Area Preserve Forest and Meadow Restoratio	Washington Department of Natural Resources	106
18-1669R	Columbia Hills Grassland Restoration	Washington Department of Natural Resources	91
18-1221R	Damon Point Restoration Phase 2	Washington Department of Natural Resources	170
18-1900R	Back Rock Lake Shrub-steppe Restoration	Washington Department of Fish and Wildlife	212
18-1903R	Quilomene Wildlife Area Restoration	Washington Department of Fish and Wildlife	93
18-1774R	Rock Creek Cleman Ridge Forest Restoration	Washington Department of Fish and Wildlife	296
18-1847R	Scotch Creek Riparian Restoration	Washington Department of Fish and Wildlife	92
18-1937R	Sherman Creek Forest Restoration Prescribed Burning	Washington Department of Fish and Wildlife	460
18-1979R	L.T. Murray Teanaway Valley Unit Restoration	Washington Department of Fish and Wildlife	208
18-1987R	Ragged Ridge Restoration	Washington State Parks and Recreation Commission	207
18-1830R	Wenas Watershed Enhancement	Washington Department of Fish and Wildlife	231
18-1924R	Puget Trough Lowland Forest Restoration	Washington Department of Natural Resources	Alternate
18-1999R	Saint Edward State Park Restoration	Washington State Parks and Recreation Commission	Alternate
18-1980R	Chelan Wells Post Fire Shrub-steppe Restoration	Washington Department of Fish and Wildlife	Alternate
18-1753R	Yakima River Pond 4 and 5 Floodplain Restoration	Washington Department of Fish and Wildlife	Alternate
18-1721R	Gloyd Seeps Wildlife Habitat Restoration	Washington Department of Fish and Wildlife	Alternate
			3,000

State Parks Category Ranked List

18-1839A	Inholdings and Adjacent Properties	Washington State Parks and Recreation Commission	1,000
18-1480A	Moran State Park Wilcox Property	Washington State Parks and Recreation Commission	1,227
18-1510D	Dosewallips River Campsite Relocation	Washington State Parks and Recreation Commission	1,514
18-1843D	Palouse to Cascade Tekoa Trestle Deck and Rails	Washington State Parks and Recreation Commission	1,633
18-1844D	Kopachuck Beach Area Improvements	Washington State Parks and Recreation Commission	1,236
18-1760D	Willapa Hills Trail Development 6 Miles Raymond to Menlo	Washington State Parks and Recreation Commission	799
18-1845D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
18-1703A	Spring Bay Property Obstruction Pass State Park	Washington State Parks and Recreation Commission	1,899
18-1942A	Mount Spokane Day Mountain Inholding	Washington State Parks and Recreation Commission	699
18-1890A	Flaming Geyser Nelson Property	Washington State Parks and Recreation Commission	357
18-1891A	Green River Gorge Butt Property	Washington State Parks and Recreation Commission	Alternate
18-1842A	Miller Peninsula Jones Trust Acquisition	Washington State Parks and Recreation Commission	Alternate
18-1704A	Youngren Property Moran State Park	Washington State Parks and Recreation Commission	Alternate
18-2038D	Lake Wenatchee Pedestrian Bridge	Washington State Parks and Recreation Commission	Alternate
18-1892C	Haley Property Initial Park Development	Washington State Parks and Recreation Commission	Alternate
18-1841A	Willapa Hills Trail Marwood Farms	Washington State Parks and Recreation Commission	Alternate
			\$10,364

Trails Category Ranked List

2019-21 Capital Budget
LEAP Capital Document No. 2019-1H
Developed March 25, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1959D	Ferry County Rail Trail Phase 5	Ferry County	376
18-1558D	Spruce Railroad Trail Final Phase	Clallam County	2,000
18-1267D	Chambers Creek Canyon Trail Development	Pierce County	709
18-1319D	Olympic Discovery Trail Hill Street Segment	Port Angeles	1,422
18-1355D	Non-motorized Bridge at the Park at Bothell Landing	Bothell	1,079
18-1691D	Lake to Sound Trail Segment C Gap Development	King County	599
18-1960D	Don Kardong Bridge Rehabilitation	Spokane	725
18-1243D	Grass Lake Nature Park Trail Construction	Olympia	Alternate
18-1749D	CrossTown Trail in Lake Boren Park	Newcastle	Alternate
18-2059D	Palouse to Cascade Ellensburg to Renslow Surfacing	Washington State Parks and Recreation Commission	Alternate
18-1304A	Little Badger Mountain Missing Link Public Ridge Trail	Richland	Alternate
18-1475D	Redmond Central Connector Phase 3	Redmond	Alternate
			\$6,909

Urban Wildlife Category Ranked List

18-1524A	Mount Si Natural Resources Conservation Area	Washington Department of Natural Resources	2,325
18-1525A	Stavis Natural Resources Conservation Area Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1308A	Mica Peak North Acquisition	Spokane County	1,210
18-1608A	Silver Creek Prairie Habitat Acquisition	Capitol Land Trust	843
18-1282A	The Wild Heart of Spokane	Dishman Hills Conservancy	804
18-1662A	Gazzam Nature Preserve Phase 7	Bainbridge Island Land Trust	Alternate
18-1698A	East Monroe Heritage Site Acquisition	Monroe	Alternate
18-1961A	Kitsap County Parks Illahee Preserve Acquisition	Kitsap County	Alternate
18-1931A	Strawberry Point Nature Preserve	Whidbey Camano Land Trust	Alternate
18-1461A	East Hylebos Watershed Conservation Acquisition	Federal Way	Alternate
18-1714A	Anderson Creek Headwaters Acquisition	Whatcom Land Trust	Alternate
			\$5,182

Water Access Category Ranked List

18-1344A	Nemah Tidelands Access	Washington Department of Fish and Wildlife	1,000
18-1619A	Port Gamble Bay Shoreline Properties Acquisition	Port Gamble S'Klallam Tribe	1,000
18-1456D	Middle Fork Snoqualmie River Access Development Phase 1	Washington Department of Natural Resources	634
18-1935A	Lopez Channel	San Juan County Land Bank	410
18-1272D	Green Lake Dock Replacement and Restrooms	Seattle	343
18-1947C	California Creek Estuary Park Acquisition	Blaine-Birch Bay Park and Recreation District	299
18-1759D	Harry Todd Waterfront Improvements Phase 2	Lakewood	Alternate
18-1507D	Meadowdale Beach Park Access Development	Snohomish County	Alternate
18-1278A	Benton City Riverfront Park Acquisition	Benton City	82
18-1536D	Squire's Landing Waterfront and Natural Area Access	Kenmore	Alternate
18-1854D	Mack Lloyd Park Water Access	Winthrop	Alternate
18-1442D	Log Boom Park Waterfront Access and Viewing	Kenmore	Alternate
18-1283A	Taylor Bay Acquisition Phase 2	Key Peninsula Metropolitan Park District	141
18-1653D	Lakeside Park Renovations	Chelan	Alternate
18-1908C	South 116th Street at Green-Duwamish River	Tukwila	Alternate
18-1663D	High Bridge Park Community Development	Skamania County	Alternate
			\$3,909

2019-21 Capital Budget
LEAP Capital Document No. 2019-4H
Developed March 25, 2019
Trust Land Transfer Program

<u>Property Name</u>	<u>Receiving Agency</u>
Dabob	Department of Natural Resources, Natural Areas
Middle Fork Snoqualmie	Department of Natural Resources, Natural Areas

2019



2021

Washington State House of
Representatives
Office of Program Research