

LEAP Transportation Document 2019-1 as developed April 27, 2019
2019-21 Biennium
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Highway Improvements Program (I)				2,002,244	2,774,161	2,529,596	2,046,655	1,469,739	567,711	148,589	0	211,360	21,560,569
Puget Sound Major Corridor Investments				87	0	0	0	0	0	0	0	0	396
162	L2000107	SR 162 Study/Design	02, 25, 31	87	0	0	0	0	0	0	0	0	396
		Connecting Washington Account - State		87	0	0	0	0	0	0	0	0	396
SR 3, Mason/Kitsap County - Improvements				6,486	9,908	25,410	31,300	0	0	0	0	0	97,595
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	2,385	8	0	0	0	0	0	0	0	26,485
		Motor Vehicle Account - Local		100	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		2,285	8	0	0	0	0	0	0	0	26,078
003	L2000176	SR 3/SR 304 Interchange Modification	26	3,801	0	0	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		3,801	0	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3 Freight Corridor	35	300	9,900	25,410	31,300	0	0	0	0	0	66,910
		Connecting Washington Account - State		300	9,900	25,410	31,300	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				390,919	301,568	204,319	67,373	0	0	0	0	77,840	1,975,946
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	236,363	136,568	89,319	17,373	0	0	0	0	77,840	1,478,546
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	20,762
		Motor Vehicle Account - Local		276	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		39	0	0	0	0	0	0	0	18,918	331,064
		Transportation Partnership Account - State		236,048	136,568	89,319	17,373	0	0	0	0	58,922	1,044,437

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005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	152,428	165,000	115,000	50,000	0	0	0	0	0	494,400
		Connecting Washington Account - State		152,428	165,000	115,000	50,000	0	0	0	0	0	494,400
016	L2000175	SR 16/Corridor Congestion Study	26, 35	2,128	0	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		2,128	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				17,342	4,032	10,020	45,525	10,000	20,000	20,500	0	0	279,566
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	3,185	32	0	0	0	0	0	0	0	152,966
		Motor Vehicle Account - Local		762	0	0	0	0	0	0	0	0	883
		Transportation Partnership Account - State		2,423	32	0	0	0	0	0	0	0	152,083
005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	0	10,000	20,000	20,500	0	0	50,500
		Connecting Washington Account - State		0	0	0	0	10,000	20,000	20,500	0	0	50,500
005	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	20	14,157	4,000	10,020	45,525	0	0	0	0	0	76,100
		Connecting Washington Account - State		11,496	4,000	10,020	45,525	0	0	0	0	0	71,191
		Motor Vehicle Account - Federal		2,661	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	92
I-5, Olympia Freeway				50,626	19,500	0	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	50,626	19,500	0	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		50,626	19,500	0	0	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				29,878	50,150	68,000	30,000	48,000	13,000	26,000	0	19,367	374,125
005	100536D	I-5/SR 525 Interchange Phase	21, 32	0	0	0	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	19,367	20,010

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005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	1,243	0	0	0	0	0	0	0	0	89,276
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	114
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,052
		Transportation Partnership Account - State		1,243	0	0	0	0	0	0	0	0	79,837
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	3,000	13,000	26,000	0	0	42,000
		Connecting Washington Account - State		0	0	0	0	3,000	13,000	26,000	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	400	3,100	0	0	0	0	0	0	3,500
		Connecting Washington Account - State		0	400	3,100	0	0	0	0	0	0	3,500
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	38	9,900	44,600	29,900	0	0	0	0	0	0	84,400
		Connecting Washington Account - State		9,900	44,600	29,900	0	0	0	0	0	0	84,400
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	10,000	30,000	45,000	0	0	0	0	85,000
		Connecting Washington Account - State		0	0	10,000	30,000	45,000	0	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	18,735	5,150	25,000	0	0	0	0	0	0	49,939
		Connecting Washington Account - State		18,735	5,150	25,000	0	0	0	0	0	0	49,939

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I-5, SW Washington - Corridor Improvements				234	0	0	10,400	74,800	12,500	0	0	0	218,311
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	219	0	0	0	0	0	0	0	0	85,698
		Motor Vehicle Account - Local		131	0	0	0	0	0	0	0	0	7,241
		Transportation 2003 Acct (Nickel) - State		88	0	0	0	0	0	0	0	0	78,457
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	15	0	0	0	0	0	0	0	0	34,913
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	2,808
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	32,105
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	10,400	74,800	12,500	0	0	0	97,700
		Connecting Washington Account - State		0	0	0	10,400	74,800	12,500	0	0	0	97,700
I-5, Whatcom/Skagit County - Improvements				4,050	8,500	9,000	10,100	0	0	0	0	0	31,650
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	0	2,000	9,000	10,100	0	0	0	0	0	21,100
		Connecting Washington Account - State		0	2,000	9,000	10,100	0	0	0	0	0	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	3,500	6,500	0	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		3,500	6,500	0	0	0	0	0	0	0	10,000
005	L2000255	I-5/Exit 274 Interchange	42	550	0	0	0	0	0	0	0	0	550
		Connecting Washington Account - State		50	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	500

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SR 9, Snohomish County - Corridor Improvements				14,012	52,479	49,800	87,500	25,500	0	0	0	3,847	339,148
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	91	0	0	0	0	0	0	0	0	53,543
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		49	0	0	0	0	0	0	0	0	432
		Transportation 2003 Acct (Nickel) - State		42	0	0	0	0	0	0	0	0	53,109
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	7,026	12,348	0	0	0	0	0	0	0	22,076
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		7,026	12,348	0	0	0	0	0	0	0	21,956
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	27	0	0	0	0	0	0	0	0	29,534
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,924
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	56
		Transportation Partnership Account - State		27	0	0	0	0	0	0	0	0	24,475
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	47	0	0	0	0	0	0	0	0	11,803
		Transportation Partnership Account - State		47	0	0	0	0	0	0	0	0	11,803
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	0	0	3,847	3,847
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,847	3,847
009	100922G	SR 9/84th St NE (Getchell Road) - Improve Intersection	39, 44	36	0	0	0	0	0	0	0	0	6,745
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	55
		Transportation Partnership Account - State		36	0	0	0	0	0	0	0	0	6,690

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009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	5,300	23,800	87,500	25,500	0	0	0	0	142,100
		Connecting Washington Account - State		0	5,300	23,800	87,500	25,500	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	6,785	34,831	26,000	0	0	0	0	0	0	69,500
		Connecting Washington Account - State		6,785	34,831	26,000	0	0	0	0	0	0	69,500
US 12, Tri-Cities to Walla Walla - Corridor Improvements				33,989	118,000	16,000	0	0	0	0	0	0	241,776
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	140	0	0	0	0	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		140	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	63	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		63	0	0	0	0	0	0	0	0	20,996
012	T20900R	US-12/Walla Walla Corridor Improvements	16	33,786	118,000	16,000	0	0	0	0	0	0	168,807
		Connecting Washington Account - State		33,786	118,000	16,000	0	0	0	0	0	0	168,784
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	23

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US 12, Yakima Area - Improvements				0	0	0	0	0	0	0	0	37,084	38,439
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	0	0	0	37,084	38,439
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	36,798	37,114
SR 14, Clark/Skamania County - Corridor Improvements				13,030	44,980	7,365	0	0	0	0	0	0	115,305
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	101	0	0	0	0	0	0	0	0	48,553
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	198
		Transportation Partnership Account - State		101	0	0	0	0	0	0	0	0	48,355
014	L1000157	SR 14 Access Improvements	18	2,193	4,980	0	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		2,193	4,980	0	0	0	0	0	0	0	7,500
014	L2000074	SR 14/ Wind River Junction	14	3,373	4,215	0	0	0	0	0	0	0	8,252
		Connecting Washington Account - State		3,119	3,785	0	0	0	0	0	0	0	7,102
		Motor Vehicle Account - Local		254	430	0	0	0	0	0	0	0	1,150
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	3,918	18,000	3,000	0	0	0	0	0	0	25,000
		Connecting Washington Account - State		3,918	18,000	3,000	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Underpass	14	3,445	17,785	4,365	0	0	0	0	0	0	26,000
		Connecting Washington Account - State		3,445	17,785	4,365	0	0	0	0	0	0	26,000

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SR 17, Moses Lake Vicinity - Improvements				43	0	0	0	0	0	0	0	0	105
017	201701G	SR 17/Adams Co Line - Access Control	09	43	0	0	0	0	0	0	0	0	105
		Transportation Partnership Account - State		43	0	0	0	0	0	0	0	0	105
SR 18, Auburn to I-90 - Corridor Widening				3,255	11,840	0	0	0	0	0	0	0	21,049
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	51	0	0	0	0	0	0	0	0	3,026
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		51	0	0	0	0	0	0	0	0	3,004
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	44	0	0	0	0	0	0	0	0	3,023
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	20
		Transportation 2003 Acct (Nickel) - State		44	0	0	0	0	0	0	0	0	3,003
018	L1000120	SR 18 Eastbound Off-Ramp	30, 31, 47	3,160	11,840	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		3,160	11,840	0	0	0	0	0	0	0	15,000
SR 20, West Skagit County - Improvements				11,792	0	0	0	0	0	0	0	0	13,400
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	11,792	0	0	0	0	0	0	0	0	13,400
		Connecting Washington Account - State		11,792	0	0	0	0	0	0	0	0	13,400
SR 24, Yakima to Hanford - Improvements				3	0	0	0	0	0	0	0	0	50,524
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	3	0	0	0	0	0	0	0	0	50,524
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	985
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	0	36,652

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SR 28/285, Wenatchee Area - Improvements				2,093	7,350	24,700	28,900	22,000	0	0	0	0	142,053
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	493	0	0	0	0	0	0	0	0	40,075
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	116
		Transportation Partnership Account - State		493	0	0	0	0	0	0	0	0	39,959
028	202801J	SR 28/E Wenatchee - Access Control	12	841	2,200	0	0	0	0	0	0	0	3,041
		Transportation Partnership Account - State		841	2,200	0	0	0	0	0	0	0	3,041
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	250	4,050	18,700	15,500	20,000	0	0	0	0	58,500
		Connecting Washington Account - State		250	4,050	18,700	15,500	20,000	0	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	9	0	0	0	0	0	0	0	0	17,437
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	3,601
		Transportation Partnership Account - State		9	0	0	0	0	0	0	0	0	13,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	500	1,100	6,000	13,400	2,000	0	0	0	0	23,000
		Connecting Washington Account - State		500	1,100	6,000	13,400	2,000	0	0	0	0	23,000
I-82, Yakima To Oregon				18,631	21,903	23,476	44,776	15,106	0	0	0	0	162,016
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	22	0	0	0	0	0	0	0	0	34,803
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	22,195
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		22	0	0	0	0	0	0	0	0	8,494

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082	L2000123	I-82/ EB WB On and Off Ramps	15	17,100	17,300	0	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		17,100	17,300	0	0	0	0	0	0	0	34,400
082	T104000	I-82 West Richland - Red Mountain Interchange	16	1,509	4,603	18,945	0	0	0	0	0	0	28,400
		Connecting Washington Account - State		1,016	4,603	18,945	0	0	0	0	0	0	27,907
		Motor Vehicle Account - Federal		493	0	0	0	0	0	0	0	0	493
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	4,531	44,776	15,106	0	0	0	0	64,413
		Connecting Washington Account - State		0	0	4,531	44,776	15,106	0	0	0	0	64,413
I-90, Snoqualmie Pass - Corridor Improvements				91,891	41,377	101,443	182,523	97,523	523	523	0	0	991,321
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	82,638	4,877	1,743	523	523	523	523	0	0	564,921
		Transportation Partnership Account - State		82,638	4,877	1,743	523	523	523	523	0	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	9,253	36,500	99,700	182,000	97,000	0	0	0	0	426,400
		Connecting Washington Account - State		9,253	36,500	99,700	182,000	97,000	0	0	0	0	426,400
I-90, Spokane Area - Corridor Improvements				11,250	39,250	3,000	0	0	0	0	0	0	53,500
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	8,000	18,500	100	0	0	0	0	0	0	26,600
		Connecting Washington Account - State		8,000	18,500	100	0	0	0	0	0	0	26,600

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	3,250	20,750	2,900	0	0	0	0	0	0	26,900
		Connecting Washington Account - State		2,750	14,750	2,900	0	0	0	0	0	0	20,400
		Motor Vehicle Account - Local		0	6,000	0	0	0	0	0	0	0	6,000
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	500
I-90, Western Washington - Improvements				12,137	61,675	0	0	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	2,300	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		2,300	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	9,837	61,675	0	0	0	0	0	0	0	73,200
		Connecting Washington Account - State		9,837	61,675	0	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements				3,009	0	0	0	0	0	0	0	0	3,919
097	L2000163	Dolarway Intersection Improvements	13	3,009	0	0	0	0	0	0	0	0	3,919
		Connecting Washington Account - State		2,191	0	0	0	0	0	0	0	0	3,101
		Motor Vehicle Account - Local		818	0	0	0	0	0	0	0	0	818
SR 99, Seattle - Alaskan Way Viaduct				387,643	183,647	0	0	0	0	0	0	0	3,363,944
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	375,143	180,647	0	0	0	0	0	0	0	3,325,774
		Alaskan Way Viaduct Tolls - State		122,044	77,956	0	0	0	0	0	0	0	200,000
		Motor Vehicle Account - Federal		7	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		27,904	7,006	0	0	0	0	0	0	0	336,316
		Multimodal Transportation Account - State		827	1,838	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		30,098	3,383	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		194,263	90,464	0	0	0	0	0	0	0	1,671,081

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	12,500	3,000	0	0	0	0	0	0	0	38,170
		Multimodal Transportation Account - State		12,500	3,000	0	0	0	0	0	0	0	30,845
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	7,325
US 101/104/112, Olympic Peninsula/SW WA - Improvements				5,192	0	0	0	0	0	0	0	4,451	11,783
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,276	3,218
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	87
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	296	850
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	1,980	2,281
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,175	2,560
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	2,175	2,456
101	310116D	US 101/Lynch Road - Safety Improvements	35	192	0	0	0	0	0	0	0	0	1,005
		Transportation Partnership Account - State		192	0	0	0	0	0	0	0	0	1,005
101	L2000161	US 101/Lynch Road Intersection Improvements	35	5,000	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	5,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
SR 161, Pierce County - Corridor Improvements				194	0	0	0	0	0	0	0	31,386	83,454
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	194	0	0	0	0	0	0	0	0	52,068
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	220
		Motor Vehicle Account - State		65	0	0	0	0	0	0	0	0	3,490
		Transportation 2003 Acct (Nickel) - State		129	0	0	0	0	0	0	0	0	48,358
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup Corridor Improvements				2,493	60	0	0	0	0	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	2,493	60	0	0	0	0	0	0	0	83,931
		Transportation Partnership Account - State		2,493	60	0	0	0	0	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				133,651	265,100	395,400	473,300	493,000	171,100	20,000	0	0	1,953,900
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	133,651	265,100	395,400	473,300	493,000	171,100	20,000	0	0	1,953,900
		Connecting Washington Account - State		133,651	265,100	391,400	338,900	283,000	131,100	20,000	0	0	1,565,500
		Motor Vehicle Account - Federal		0	0	4,000	82,400	0	0	0	0	0	86,400
		Motor Vehicle Account - Local		0	0	0	52,000	30,000	40,000	0	0	0	122,000
		Unspecified - Tolls		0	0	0	0	180,000	0	0	0	0	180,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
I-205, Vancouver Area - Corridor Improvements				3,064	0	0	50,000	0	0	0	0	0	90,265
005	L1000111	I-5/179th St Interchange	17, 18	500	0	0	50,000	0	0	0	0	0	50,500
		Connecting Washington Account - State		0	0	0	50,000	0	0	0	0	0	50,000
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	2,564	0	0	0	0	0	0	0	0	39,765
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	15
		Transportation Partnership Account - State		2,563	0	0	0	0	0	0	0	0	39,750
SR 240, Richland Vicinity - Corridor Improvements				5	5,000	0	0	0	0	0	0	0	46,021
240	524002G	SR 240/Richland Y to Columbia Center 08 I/C - Add Lanes	08	5	0	0	0	0	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	0	5,000	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				10,700	18,900	7,200	0	0	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	10,700	18,900	7,200	0	0	0	0	0	0	36,800
		Connecting Washington Account - State		10,700	18,900	7,200	0	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				5,000	10,000	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16	5,000	10,000	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		5,000	10,000	0	0	0	0	0	0	0	15,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
US 395, Spokane - North Spokane Corridor				87,187	164,017	209,000	202,900	173,000	61,000	0	0	0	1,108,609
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	19,733	17	0	0	0	0	0	0	0	229,709
		Motor Vehicle Account - Federal		215	0	0	0	0	0	0	0	0	78,010
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,096
		Multimodal Transportation Account - State		5	0	0	0	0	0	0	0	0	42
		Special Category C Account - State Restr		5,000	0	0	0	0	0	0	0	0	17,328
		Transportation 2003 Acct (Nickel) - State		6,744	0	0	0	0	0	0	0	0	36,462
		Transportation Partnership Account - State		7,769	17	0	0	0	0	0	0	0	92,713
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	67,454	164,000	209,000	202,900	173,000	61,000	0	0	0	878,900
		Connecting Washington Account - State		61,454	164,000	209,000	202,900	173,000	61,000	0	0	0	872,900
		Special Category C Account - State Restr		6,000	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				192,479	527,667	637,000	313,000	10,000	225,000	0	0	13,816	3,041,756
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	296	0	0	0	0	0	0	0	13,816	41,618
		Transportation Partnership Account - State		296	0	0	0	0	0	0	0	13,816	41,618
405	840502B	I-405/SR 181 to SR 167 - Widening	11	157	42	0	0	0	0	0	0	0	140,044
		Motor Vehicle Account - Local		114	30	0	0	0	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		43	12	0	0	0	0	0	0	0	84,028
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	54,799

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
405	840541F	I-405/I-90 to SE 8th St - Widening	41	0	5,000	0	0	0	0	0	0	0	179,816
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		0	5,000	0	0	0	0	0	0	0	177,470
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	1	0	0	0	0	0	0	0	0	203,268
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	119,524
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	161
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	83,583
405	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	35	0	0	0	0	0	0	0	0	164,275
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	29,985
		Transportation Partnership Account - State		34	0	0	0	0	0	0	0	0	118,129
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	4,589	1,200	0	0	0	0	0	0	0	342,741
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	721
		Motor Vehicle Account - Local		16	0	0	0	0	0	0	0	0	459
		Transportation 2003 Acct (Nickel) - State		353	0	0	0	0	0	0	0	0	96,722
		Transportation Partnership Account - State		4,220	1,200	0	0	0	0	0	0	0	221,847

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	4,136	0	0	0	0	0	0	0	0	21,656
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		4,136	0	0	0	0	0	0	0	0	19,975
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	8,000	54,000	21,000	0	0	0	0	0	0	83,000
		Connecting Washington Account - State		8,000	54,000	21,000	0	0	0	0	0	0	83,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	7,960	83,000	396,000	153,000	0	0	0	0	0	640,001
		I-405 Express Toll Lanes Operations Acct - State		3,000	48,000	396,000	153,000	0	0	0	0	0	600,000
		Transportation 2003 Acct (Nickel) - State		0	12,805	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		4,960	22,195	0	0	0	0	0	0	0	27,196
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	167,305	384,425	220,000	160,000	10,000	225,000	0	0	0	1,225,337
		Connecting Washington Account - State		167,168	384,425	220,000	160,000	10,000	10,000	0	0	0	1,010,200
		Motor Vehicle Account - Local		137	0	0	0	0	0	0	0	0	137
		Unspecified - Tolls		0	0	0	0	0	215,000	0	0	0	215,000
SR 500, Vancouver to Orchards - Corridor Improvements				36	0	0	0	0	0	0	0	0	45,098
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	36	0	0	0	0	0	0	0	0	45,098
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	30,061
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	234
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		36	0	0	0	0	0	0	0	0	14,683

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
SR 502, I-5 to Battle Ground - Corridor Improvements				2,944	0	0	0	0	0	0	0	0	82,799
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	2,944	0	0	0	0	0	0	0	0	82,799
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		2,944	0	0	0	0	0	0	0	0	74,833
SR 509, SeaTac to I-5 - Corridor Completion				6	0	0	0	0	0	0	0	0	31,347
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	6	0	0	0	0	0	0	0	0	31,347
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,007
		Transportation Partnership Account - State		6	0	0	0	0	0	0	0	0	26,340
SR 510, Yelm - New Freeway				3,502	31,413	23,587	0	0	0	0	0	0	87,849
510	351025A	SR 510/Yelm Loop - New Alignment	02	2	0	0	0	0	0	0	0	0	29,349
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	1,123
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	213
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,201
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	26,812
510	T32700R	SR 510/Yelm Loop Phase 2	02	3,500	31,413	23,587	0	0	0	0	0	0	58,500
		Connecting Washington Account - State		3,500	31,413	23,587	0	0	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				12,411	0	0	0	0	0	0	0	0	13,515
518	T32800R	SR 518 Des Moines Interchange Improvement	33	12,411	0	0	0	0	0	0	0	0	13,515
		Connecting Washington Account - State		12,362	0	0	0	0	0	0	0	0	13,455
		Motor Vehicle Account - Local		49	0	0	0	0	0	0	0	0	60

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
SR 520, Seattle to Redmond - Corridor Improvements				279,372	505,026	393,702	297,208	359,769	0	0	0	0	4,519,036
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	61,699	28,882	0	0	0	0	0	0	0	2,679,890
		Motor Vehicle Account - Federal		12,296	0	0	0	0	0	0	0	0	198,140
		Motor Vehicle Account - Local		50	0	0	0	0	0	0	0	0	2,629
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	52,250
		Transportation Partnership Account - State		49,353	28,882	0	0	0	0	0	0	0	469,607
520	L1000033	Lake Washington Congestion Management	43, 48	288	0	0	0	0	0	0	0	0	86,931
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		120	0	0	0	0	0	0	0	0	898
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	0	19,800	21,100	0	0	0	0	0	0	40,900
		Connecting Washington Account - State		0	19,800	21,100	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	2,980	60,120	4,900	0	0	0	0	0	0	68,000
		Connecting Washington Account - State		2,980	60,120	4,900	0	0	0	0	0	0	68,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	214,405	396,224	367,702	297,208	359,769	0	0	0	0	1,643,315
		Connecting Washington Account - State		214,291	395,822	367,403	297,208	359,769	0	0	0	0	1,642,500
		Motor Vehicle Account - Local		114	342	299	0	0	0	0	0	0	755
		Motor Vehicle Account - State		0	60	0	0	0	0	0	0	0	60
SR 522, Seattle to Monroe - Corridor Improvements				1,464	13,125	10,000	0	0	0	0	0	0	191,746
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	7	31	0	0	0	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		7	31	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	13,040
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	707	294	0	0	0	0	0	0	0	145,630
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	291
		Transportation 2003 Acct (Nickel) - State		707	294	0	0	0	0	0	0	0	145,339
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	750	12,800	10,000	0	0	0	0	0	0	23,550
		Connecting Washington Account - State		0	0	10,000	0	0	0	0	0	0	10,000
		Motor Vehicle Account - State		750	12,800	0	0	0	0	0	0	0	13,550
SR 531, Smokey Point Vicinity - Improvements				0	4,900	10,900	23,500	0	0	0	0	0	39,300
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	0	4,900	10,900	23,500	0	0	0	0	0	39,300

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Connecting Washington Account - State		0	4,900	10,900	23,500	0	0	0	0	0	39,300
		SR 532, Camano Island to I-5 - Corridor Improvements		6,413	0	0	0	0	0	0	0	0	86,191
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	6,413	0	0	0	0	0	0	0	0	86,191
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		6,412	0	0	0	0	0	0	0	0	74,477
		SR 539, Bellingham North - Corridor Improvements		0	0	0	16,000	24,000	0	0	0	0	40,000
539	L2000118	SR 539/Guide Meridian	42	0	0	0	16,000	24,000	0	0	0	0	40,000
		Connecting Washington Account - State		0	0	0	16,000	24,000	0	0	0	0	40,000
		SR 542, Bellingham Vicinity - Corridor Improvements		1	0	0	0	0	0	0	0	0	5,826
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 42 Vic - Intersections Improvements	42	1	0	0	0	0	0	0	0	0	5,826
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	5,824
		SR 704, Lakewood Vicinity - New Freeway		0	0	0	0	0	0	0	0	18,256	40,900
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	0	0	0	0	0	0	0	0	18,256	40,900
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	196	10,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,029	15,001
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	9,031	15,326

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Complete Puget Sound Core HOV System - Multiple Highways				567	17,712	30,921	10,000	60,000	10,000	0	0	0	129,200
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	567	17,712	30,921	10,000	60,000	10,000	0	0	0	129,200
		High-Occupancy Toll Lanes Operations Acct - State		0	7,000	13,000	10,000	60,000	10,000	0	0	0	100,000
		Motor Vehicle Account - Federal		322	7,060	12,309	0	0	0	0	0	0	19,691
		Motor Vehicle Account - State		13	72	244	0	0	0	0	0	0	329
		Transportation Partnership Account - State		232	3,580	5,368	0	0	0	0	0	0	9,180
Studies & System Analysis				1,992	950	0	0	0	0	0	0	0	3,501
002	L1000158	US 2 Trestle IJR	44	1,992	950	0	0	0	0	0	0	0	3,501
		Motor Vehicle Account - State		942	0	0	0	0	0	0	0	0	1,501
		Transportation Partnership Account - State		1,050	950	0	0	0	0	0	0	0	2,000
Safety - Interchange Improvements (New & Rebuilt)				8,328	17,000	0	0	0	0	0	0	0	29,493
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	4,328	0	0	0	0	0	0	0	0	8,493
		Connecting Washington Account - State		3,529	0	0	0	0	0	0	0	0	6,500
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	763
		Motor Vehicle Account - Local		799	0	0	0	0	0	0	0	0	1,168
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	62
395	L2000127	US 395/Ridgeline Intersection	08, 16	4,000	17,000	0	0	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		4,000	2,000	0	0	0	0	0	0	0	6,000
Safety - Interchange, Intersection & Spot Improvements				16,057	110,752	184,997	4,500	0	6,000	24,000	0	0	346,606
002	200201J	US 2/East Wenatchee N - Access Control	12	59	0	0	0	0	0	0	0	0	359
		Transportation Partnership Account - State		59	0	0	0	0	0	0	0	0	359

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
002	N00200R	US Hwy 2 Safety	39	2,100	2,600	14,300	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		100	2,600	14,300	0	0	0	0	0	0	17,000
		Motor Vehicle Account - State		2,000	0	0	0	0	0	0	0	0	2,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	6,000	24,000	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	6,000	24,000	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	11,150	0	0	0	0	0	0	0	11,150
		Connecting Washington Account - State		0	11,150	0	0	0	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	5,000	73,100	71,900	0	0	0	0	0	0	150,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	5,000
		Special Category C Account - State Restr		0	73,100	71,900	0	0	0	0	0	0	145,000
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	398	3,502	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		398	3,502	0	0	0	0	0	0	0	3,900
432	L2000091	SR 432 Longview Grade Crossing	19	5,500	14,400	60,600	4,500	0	0	0	0	0	85,000
		Connecting Washington Account - State		5,500	14,400	60,600	4,500	0	0	0	0	0	85,000
526	N52600R	SR 526 Corridor Improvements	38	3,000	6,000	38,197	0	0	0	0	0	0	47,197
		Connecting Washington Account - State		3,000	6,000	38,197	0	0	0	0	0	0	47,197

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Safety - Pedestrian & Bicycle Improvements				497	0	0	0	0	0	0	0	0	854
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	497	0	0	0	0	0	0	0	0	854
		Transportation Partnership Account - State		497	0	0	0	0	0	0	0	0	854
Safety - Roadside Improvements				12,362	4,700	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	10,062	0	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		10,062	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	41
501	L2000117	SR 501/I-5 to Port of Vancouver	49	2,300	4,700	0	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		2,300	4,700	0	0	0	0	0	0	0	7,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				108,533	100,000	83,385	116,905	56,954	48,572	57,565	0	5,313	691,841
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	0	0	0	0	0	0	0	0	5,313	6,071
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	5,313	6,071
998	OBI4001	Fish Passage Barrier	99	108,533	100,000	83,385	116,905	56,954	48,572	57,565	0	0	685,770
		Connecting Washington Account - State		39,400	36,500	29,500	37,500	37,500	37,500	57,500	0	0	291,000
		Motor Vehicle Account - Federal		60,342	44,961	52,036	78,112	19,034	10,849	63	0	0	335,694
		Motor Vehicle Account - Local		145	0	0	0	0	0	0	0	0	2,118
		Motor Vehicle Account - State		8,446	0	1,849	1,293	420	223	2	0	0	19,080
		Transportation Partnership Account - State		200	18,539	0	0	0	0	0	0	0	37,878

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Environmental - Noise Walls & Noise Mitigation				1	0	0	0	0	0	0	0	0	4,920
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	1	0	0	0	0	0	0	0	0	4,920
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	4,920
Environmental - Stormwater & Mitigation Sites				5,393	1,680	971	945	87	16	1	0	0	18,790
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	99	3,515	1,680	971	945	87	16	1	0	0	11,997
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		1,140	325	149	317	0	0	0	0	0	4,115
		Transportation Partnership Account - State		2,375	1,355	822	628	87	16	1	0	0	7,881
005	400506M	I-5/Chehalis River Flood Control	20	1,878	0	0	0	0	0	0	0	0	6,793
		Motor Vehicle Account - Local		1,878	0	0	0	0	0	0	0	0	2,125
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	4,668

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Highway Preservation Program (P)				399,338	314,215	291,251	275,328	263,062	225,766	224,692	79,567	84,294	2,813,131
SR 104, Hood Canal Bridge				163	0	0	0	0	0	0	0	0	6,095
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	163	0	0	0	0	0	0	0	0	6,095
		Motor Vehicle Account - State		163	0	0	0	0	0	0	0	0	378
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,717
Other				10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
000	L1000198	Preservation Activities	98	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
		Transportation Partnership Account - State		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
Preservation - Program Support Activities				48,615	61,615	62,906	64,206	65,495	66,774	68,154	69,567	70,992	829,222
999	095901W	Set Aside for Preservation Program Support Activities	99	48,615	61,615	62,906	64,206	65,495	66,774	68,154	69,567	70,992	829,222
		Connecting Washington Account - State		0	13,000	13,893	13,007	15,683	16,568	17,522	18,500	19,485	127,658
		Motor Vehicle Account - Federal		19,000	19,000	19,398	19,799	20,197	20,591	21,017	21,452	21,892	285,484
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	21
		Motor Vehicle Account - State		29,615	29,615	29,615	31,400	29,615	29,615	29,615	29,615	29,615	416,059
Road Preservation - Concrete/Dowel Bar Retrofit				143,692	49,092	67,861	48,469	32,290	0	0	0	0	515,684
000	OBP1003	Concrete Roadways Preservation	99	143,692	49,092	67,861	48,469	32,290	0	0	0	0	515,684
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		2	0	0	0	0	0	0	0	0	34,867
		Motor Vehicle Account - Federal		83,308	38,685	18,249	28,936	31,455	0	0	0	0	284,277
		Motor Vehicle Account - State		2,533	790	507	774	835	0	0	0	0	13,907
		Transportation 2003 Acct (Nickel) - State		57,849	9,617	49,105	18,759	0	0	0	0	0	182,596

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Road Preservation - Safety Features				162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	1,090,962
000	L1100071	Highway System Preservation	99	162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	1,090,962
		Connecting Washington Account - State		162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	1,090,962
Bridge Preservation - Repair				11,526	33,023	0	0	0	0	0	0	0	44,818
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	5,556	16,023	0	0	0	0	0	0	0	21,848
		Connecting Washington Account - State		5,556	16,023	0	0	0	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	0	11,000	0	0	0	0	0	0	0	11,000
		Connecting Washington Account - State		0	11,000	0	0	0	0	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	5,970	6,000	0	0	0	0	0	0	0	11,970
		Connecting Washington Account - State		5,970	6,000	0	0	0	0	0	0	0	11,970
Bridge Preservation - Replacement				10,969	16,737	317	1,600	6,900	1,500	0	0	3,302	147,925
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1	0	0	0	0	0	0	0	0	8,604
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,059
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	545
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	1,600	6,900	1,500	0	0	0	10,000
		Connecting Washington Account - State		0	0	0	1,600	6,900	1,500	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	55	1	0	0	0	0	0	0	0	10,130
		Transportation Partnership Account - State		55	1	0	0	0	0	0	0	0	10,130

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	44	0	0	0	0	0	0	0	0	7,261
		Motor Vehicle Account - Federal		41	0	0	0	0	0	0	0	0	6,845
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	416
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	2	0	0	0	0	0	0	0	0	6,960
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	884
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	124
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,842
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	237	0	0	0	0	0	0	0	0	15,611
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	944
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	276
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		237	0	0	0	0	0	0	0	0	14,390
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	8	0	0	0	0	0	0	0	0	6,015
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,962
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	83
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	7
		Transportation Partnership Account - State		8	0	0	0	0	0	0	0	0	963
012	L2000075	US 12/ Wildcat Bridge Replacement	14	7,974	0	0	0	0	0	0	0	0	8,300
		Connecting Washington Account - State		7,974	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	48

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	0	0	3,302	3,302
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	2,035	16,736	317	0	0	0	0	0	0	19,871
		Motor Vehicle Account - Federal		173	3,031	58	0	0	0	0	0	0	3,989
		Transportation Partnership Account - State		1,862	13,705	259	0	0	0	0	0	0	15,882
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	505	0	0	0	0	0	0	0	0	33,045
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	452
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	97
		Transportation Partnership Account - State		505	0	0	0	0	0	0	0	0	31,051
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	108	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		108	0	0	0	0	0	0	0	0	18,826
Bridge Preservation - Seismic Retrofit				6	0	0	0	0	0	0	0	0	51,387
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	6	0	0	0	0	0	0	0	0	51,387
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,091
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	363
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	71
		Transportation Partnership Account - State		6	0	0	0	0	0	0	0	0	37,862

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Traffic Ops - ITS & Operation Enhancements		11,553	25,036	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	11,553	25,036	0	0	0	0	0	0	0	37,038
		Connecting Washington Account - State		11,553	25,036	0	0	0	0	0	0	0	37,038
Total All Projects				2,401,582	3,088,376	2,820,847	2,321,983	1,732,801	793,477	373,281	79,567	295,654	24,373,700