

2019-21 Transportation Budget
Senate Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Operating	Capital	Total
Department of Transportation	1,949,739	4,786,789	6,736,528
Pgm B - Toll Op & Maint-Op	125,878	0	125,878
Pgm C - Information Technology	99,893	0	99,893
Pgm D - Facilities-Op	32,603	0	32,603
Pgm D - Facilities-Cap	0	94,697	94,697
Pgm F - Aviation	9,805	0	9,805
Pgm H - Pgm Delivery Mgmt & Suppt	58,157	0	58,157
Pgm I - Improvements	0	3,090,550	3,090,550
Pgm K - Public/Private Part-Op	646	0	646
Pgm M - Highway Maintenance	497,922	0	497,922
Pgm P - Preservation	0	770,493	770,493
Pgm Q - Traffic Operations - Op	70,602	0	70,602
Pgm Q - Traffic Operations - Cap	0	12,442	12,442
Pgm S - Transportation Management	40,049	0	40,049
Pgm T - Transpo Plan, Data & Resch	64,313	0	64,313
Pgm U - Charges from Other Agys	63,440	0	63,440
Pgm V - Public Transportation	236,977	0	236,977
Pgm W - WA State Ferries-Cap	0	369,977	369,977
Pgm X - WA State Ferries-Op	550,682	0	550,682
Pgm Y - Rail - Op	84,010	0	84,010
Pgm Y - Rail - Cap	0	99,883	99,883
Pgm Z - Local Programs-Op	14,762	0	14,762
Pgm Z - Local Programs-Cap	0	348,747	348,747
Washington State Patrol	530,526	3,277	533,803
Department of Licensing	353,456	0	353,456
House of Representatives	2,771	0	2,771
Senate	2,915	0	2,915
Joint Transportation Committee	1,491	0	1,491
LEAP Committee	627	0	627
Special Approps to the Governor	17,345	0	17,345
Office of Financial Management	1,774	0	1,774
Board of Pilotage Commissioners	4,261	0	4,261
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	32,303	0	32,303
Archaeology & Historic Preservation	526	0	526
County Road Administration Board	5,367	107,042	112,409
Transportation Improvement Board	4,395	246,070	250,465

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Transportation Commission	2,692	0	2,692
Freight Mobility Strategic Invest	848	43,474	44,322
State Parks and Recreation Comm	1,186	0	1,186
Dept of Fish and Wildlife	350	0	350
Department of Agriculture	1,333	0	1,333
State Employee Compensation Adjust	60,249	0	60,249
Bond Retirement and Interest	1,683,338	0	1,683,338
Total	4,658,146	5,186,652	9,844,798