

2019-21 Transportation Budget
HTC Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Total App
Department of Transportation	6,866,092
Pgm B - Toll Op & Maint-Op	117,578
Pgm C - Information Technology	94,610
Pgm D - Facilities-Op	32,326
Pgm D - Facilities-Cap	92,484
Pgm F - Aviation	15,236
Pgm H - Pgm Delivery Mgmt & Suppt	58,157
Pgm I - Improvements	3,067,089
Pgm K - Public/Private Part-Op	3,930
Pgm M - Highway Maintenance	499,623
Pgm P - Preservation	777,058
Pgm Q - Traffic Operations - Op	70,602
Pgm Q - Traffic Operations - Cap	12,442
Pgm S - Transportation Management	39,774
Pgm T - Transpo Plan, Data & Resch	58,643
Pgm U - Charges from Other Agys	63,440
Pgm V - Public Transportation	262,133
Pgm W - WA State Ferries-Cap	463,272
Pgm X - WA State Ferries-Op	547,977
Pgm Y - Rail - Op	81,905
Pgm Y - Rail - Cap	109,683
Pgm Z - Local Programs-Op	15,512
Pgm Z - Local Programs-Cap	382,618
Washington State Patrol	539,692
Capital	3,277
Operating	536,415
Department of Licensing	353,269
House of Representatives	2,771
Senate	2,915
Joint Transportation Committee	1,935
Jt Leg Audit & Review Committee	90
LEAP Committee	637
Special Approps to the Governor	14,227
Office of Financial Management	1,474
Board of Pilotage Commissioners	4,261
Utilities and Transportation Comm	654
WA Traffic Safety Commission	32,872

2019-21 Transportation Budget
HTC Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Total App
Archaeology & Historic Preservation	526
County Road Administration Board	112,409
Transportation Improvement Board	253,459
Transportation Commission	3,155
Freight Mobility Strategic Invest	43,603
State Parks and Recreation Comm	1,186
Rec and Conservation Funding Board	25,082
Dept of Fish and Wildlife	350
Department of Agriculture	1,325
State Employee Compensation Adjust	53,177
Bond Retirement and Interest	1,650,003
Total	9,965,164