

2017-19 Transportation Budget -- 2019 Supplemental
HTC Chair Proposed
Total Appropriated
Includes Other Legislation
(Dollars In Thousands)

	Original	Supp	Revised
Department of Transportation	6,323,359	-477,756	5,845,603
Pgm B - Toll Op & Maint-Op	135,540	-9,583	125,957
Pgm C - Information Technology	93,926	15	93,941
Pgm D - Facilities-Op	29,402	-43	29,359
Pgm D - Facilities-Cap	36,624	-3,707	32,917
Pgm F - Aviation	14,352	823	15,175
Pgm H - Pgm Delivery Mgmt & Suppt	57,164	-1	57,163
Pgm I - Improvements	2,488,526	-270,255	2,218,271
Pgm K - Public/Private Part-Op	2,249	-3	2,246
Pgm M - Highway Maintenance	467,322	18,160	485,482
Pgm P - Preservation	935,833	-4,778	931,055
Pgm Q - Traffic Operations - Op	68,043	68	68,111
Pgm Q - Traffic Operations - Cap	12,851	-870	11,981
Pgm S - Transportation Management	36,983	9	36,992
Pgm T - Transpo Plan, Data & Resch	71,575	-469	71,106
Pgm U - Charges from Other Agys	77,040	5,946	82,986
Pgm V - Public Transportation	236,748	-28,958	207,790
Pgm W - WA State Ferries-Cap	450,996	-26,908	424,088
Pgm X - WA State Ferries-Op	518,818	6,275	525,093
Pgm Y - Rail - Op	81,509	-15,135	66,374
Pgm Y - Rail - Cap	147,591	-23,353	124,238
Pgm Z - Local Programs-Op	14,046	-1	14,045
Pgm Z - Local Programs-Cap	346,221	-124,988	221,233
Washington State Patrol	515,204	-17,784	497,420
Capital	4,503	0	4,503
Operating	510,701	-17,784	492,917
Department of Licensing	367,358	-3,357	364,001
House of Representatives	2,120	0	2,120
Senate	2,027	0	2,027
Joint Transportation Committee	3,750	-150	3,600
LEAP Committee	612	0	612
Office of Financial Management	4,006	0	4,006
Board of Pilotage Commissioners	1,100	0	1,100
Utilities and Transportation Comm	1,654	0	1,654
WA Traffic Safety Commission	27,502	2,800	30,302
Archaeology & Historic Preservation	512	0	512

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	Original	Supp	Revised
County Road Administration Board	107,694	-17,929	89,765
Transportation Improvement Board	304,067	-13,100	290,967
Transportation Commission	2,753	0	2,753
Freight Mobility Strategic Invest	52,195	-19,289	32,906
Department of Ecology	30	0	30
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	250	0	250
Department of Agriculture	1,303	0	1,303
Bond Retirement and Interest	1,621,009	44,440	1,665,449
Total	9,339,491	-502,125	8,837,366