

**2017-19 Omnibus Operating Budget -- 2018 Supplemental  
ESSB 6032 Senate Passed (Version SBC)**

**Near General Fund-State & Opportunity Pathways Account**

(Dollars in Millions)

	2017-19			2019-21		
	FY 2018	FY 2019	2017-19	FY 2020	FY 2021	2019-21
<b>Beginning Balance</b>	1,149	1,871	1,149	902	621	902
<b>Current Revenues</b>	21,869	23,122	44,990	24,162	25,249	49,411
February 2018 Revenue Forecast	21,869	23,122	44,990	24,024	25,053	49,076
Addtl Revenue Based on 4.5% Growth Rate Assumption	0	0	0	138	196	335
<b>Other Resource Changes</b>	-85	-542	-627	-110	-99	-210
GF-S Transfer to BSA (1%)	-215	-224	-439	-234	-246	-481
GF-S Extraordinary Revenue to BSA	0	-1,609	-1,609	0	0	0
Extraordinary Revenue from BSA to GF-S	0	1,078	1,078	0	0	0
Budget Stabilization Acct to GF-S	0	228	228	203	0	203
Enacted Fund Transfers	119	210	328	104	96	200
Other Legislation	0	-3	-3	-2	-2	-4
Budget Driven Revenue	-11	-13	-24	2	4	6
Proposed Fund Transfers	1	-2	0	-2	29	27
Prior Period Adjustments	20	20	41	20	20	41
Property Tax Reduction	0	-228	-228	-203	0	-203
<b>Total Revenues and Resources</b>	<b>22,932</b>	<b>24,451</b>	<b>45,511</b>	<b>24,954</b>	<b>25,771</b>	<b>50,104</b>
<b>Enacted Appropriations</b>	<b>20,914</b>	<b>22,795</b>	<b>43,708</b>	<b>24,273</b>	<b>25,617</b>	<b>49,890</b>
<b>Maintenance Level Total</b>	<b>-17</b>	<b>-114</b>	<b>-131</b>	<b>-76</b>	<b>80</b>	<b>4</b>
<b>Policy Level Total</b>	<b>267</b>	<b>982</b>	<b>1,249</b>	<b>257</b>	<b>148</b>	<b>405</b>
K-12 Compensation	0	778	778	194	0	194
K-12 Education	104	-20	84	-69	-55	-124
Higher Education	7	42	48	36	43	79
Low Income Health Care	42	10	53	12	12	25
Utilize I-502 Revenue for Low Income Health Care	-61	-18	-79	-20	-19	-39
Mental Health/Dev. Disabilities/Long Term Care	75	85	160	66	85	151
Children's/Economic Svcs	4	8	12	8	8	16
Early Learning	0	4	4	2	2	5
Corrections/JRA/SCC	0	-1	-2	-5	-5	-10
Fire Suppression	27	0	27	0	0	0
Debt Service	-4	19	15	47	47	95
All Other	73	75	148	-15	30	15
<b>Reversions</b>	<b>-103</b>	<b>-114</b>	<b>-217</b>	<b>-122</b>	<b>-127</b>	<b>-249</b>
<b>Revised Appropriations</b>	<b>21,060</b>	<b>23,549</b>	<b>44,609</b>	<b>24,333</b>	<b>25,717</b>	<b>50,050</b>
<b>Projected Ending Balance</b>	<b>1,871</b>	<b>902</b>	<b>902</b>	<b>621</b>	<b>54</b>	<b>54</b>
<b>Budget Stabilization Account</b>						
Beginning Balance	1,638	1,364	1,638	1,451	1,521	1,451
GF-S Transfer to BSA (1%)	215	224	439	234	246	481
GF-S Extraordinary Revenue to BSA	0	1,609	1,609	0	0	0
Extraordinary Revenue from BSA to GF-S	0	-1,078	-1,078	0	0	0
Budget Stabilization Acct to GF-S	0	-228	-228	-203	0	-203
BSA Transfer to Pension Stabilization Acct	-463	-463	-925	0	0	0
Appropriations from BSA	-41	0	-41	0	0	0
Interest Earnings	15	23	38	39	45	83
<b>Budget Stabilization Account Ending Balance</b>	<b>1,364</b>	<b>1,451</b>	<b>1,451</b>	<b>1,521</b>	<b>1,812</b>	<b>1,812</b>
<b>Total Reserves</b>	<b>3,235</b>	<b>2,354</b>	<b>2,354</b>	<b>2,142</b>	<b>1,866</b>	<b>1,866</b>