

**2017-19 Omnibus Operating Budget -- 2018 Supplemental
ESSB 6032 Senate Passed (Version SBC)**

Near General Fund-State & Opportunity Pathways Account

(Dollars in Millions)

	2017-19			2019-21		
	FY 2018	FY 2019	2017-19	FY 2020	FY 2021	2019-21
Beginning Balance	1,149	1,871	1,149	902	621	902
Current Revenues	21,869	23,122	44,990	24,162	25,249	49,411
February 2018 Revenue Forecast	21,869	23,122	44,990	24,024	25,053	49,076
Addtl Revenue Based on 4.5% Growth Rate Assumption	0	0	0	138	196	335
Other Resource Changes	-85	-542	-627	-110	-99	-210
GF-S Transfer to BSA (1%)	-215	-224	-439	-234	-246	-481
GF-S Extraordinary Revenue to BSA	0	-1,609	-1,609	0	0	0
Extraordinary Revenue from BSA to GF-S	0	1,078	1,078	0	0	0
Budget Stabilization Acct to GF-S	0	228	228	203	0	203
Enacted Fund Transfers	119	210	328	104	96	200
Other Legislation	0	-3	-3	-2	-2	-4
Budget Driven Revenue	-11	-13	-24	2	4	6
Proposed Fund Transfers	1	-2	0	-2	29	27
Prior Period Adjustments	20	20	41	20	20	41
Property Tax Reduction	0	-228	-228	-203	0	-203
Total Revenues and Resources	22,932	24,451	45,511	24,954	25,771	50,104
Enacted Appropriations	20,914	22,795	43,708	24,273	25,617	49,890
Maintenance Level Total	-17	-114	-131	-76	80	4
Policy Level Total	267	982	1,249	257	148	405
K-12 Compensation	0	778	778	194	0	194
K-12 Education	104	-20	84	-69	-55	-124
Higher Education	7	42	48	36	43	79
Low Income Health Care	42	10	53	12	12	25
Utilize I-502 Revenue for Low Income Health Care	-61	-18	-79	-20	-19	-39
Mental Health/Dev. Disabilities/Long Term Care	75	85	160	66	85	151
Children's/Economic Svcs	4	8	12	8	8	16
Early Learning	0	4	4	2	2	5
Corrections/JRA/SCC	0	-1	-2	-5	-5	-10
Fire Suppression	27	0	27	0	0	0
Debt Service	-4	19	15	47	47	95
All Other	73	75	148	-15	30	15
Reversions	-103	-114	-217	-122	-127	-249
Revised Appropriations	21,060	23,549	44,609	24,333	25,717	50,050
Projected Ending Balance	1,871	902	902	621	54	54
Budget Stabilization Account						
Beginning Balance	1,638	1,364	1,638	1,451	1,521	1,451
GF-S Transfer to BSA (1%)	215	224	439	234	246	481
GF-S Extraordinary Revenue to BSA	0	1,609	1,609	0	0	0
Extraordinary Revenue from BSA to GF-S	0	-1,078	-1,078	0	0	0
Budget Stabilization Acct to GF-S	0	-228	-228	-203	0	-203
BSA Transfer to Pension Stabilization Acct	-463	-463	-925	0	0	0
Appropriations from BSA	-41	0	-41	0	0	0
Interest Earnings	15	23	38	39	45	83
Budget Stabilization Account Ending Balance	1,364	1,451	1,451	1,521	1,812	1,812
Total Reserves	3,235	2,354	2,354	2,142	1,866	1,866