



Summary Document

STRIKING AMENDMENT TO SSB 6032

Senator Braun

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 2018**

**AMD to SSB 6032 (Sen. Braun)
Near GF-S & Opportunity Pathways Account**

(Dollars in Millions)

	2017-19			2019-21		
	FY 2018	FY 2019	2017-19	FY 2020	FY 2021	2019-21
Beginning Balance	1,149	2,062	1,149	953	663	953
Current Revenues	21,869	23,122	44,990	24,162	25,249	49,411
February 2018 Revenue Forecast	21,869	23,122	44,990	24,024	25,053	49,076
Addtl Revenue Based on 4.5% Growth Rate	0	0	0	138	196	335
Other Resource Changes	-73	-708	-781	-150	-157	-307
GF-S Transfer to BSA (1%)	-215	-227	-441	-236	-246	-483
GF-S Extraordinary Revenue to BSA	0	-1,777	-1,777	0	0	0
Extraordinary Revenue from BSA to GF-S	0	1,078	1,078	0	0	0
Enacted Fund Transfers	119	210	328	104	96	200
Budget Driven Revenue	0	-2	-2	4	5	9
Proposed Fund Transfers	3	-2	1	-2	29	27
Prior Period Adjustments	20	20	41	20	20	41
B&O Manufacturing Exemption	0	-8	-8	-41	-61	-102
Total Revenues and Resources	22,944	24,476	45,357	24,965	25,756	50,057
Enacted Appropriations	20,914	22,795	43,708	24,273	25,617	49,890
Maintenance Level Total	-17	-114	-131	-76	80	4
Policy Level Total	90	982	1,071	254	194	448
K-12 Compensation	0	778	778	194	0	194
K-12 Education	0	38	38	34	35	69
K-12 Parity Health Care	0	0	0	-49	-64	-114
Higher Education	4	55	60	57	70	126
Low Income Health Care	-1	12	11	24	24	48
Utilize I-502 Revenue for Low Income Health Care	-61	-18	-79	-20	-19	-39
Mental Health/Dev. Disabilities/Long Term Care	79	43	122	3	10	14
Children's/Economic Svcs	-5	-3	-8	-2	-1	-3
Early Learning	0	4	4	13	94	107
Corrections/JRA/SCC	-2	-6	-8	-8	-8	-16
Fire Suppression	27	0	27	0	0	0
Debt Service	-4	19	16	49	49	97
All Other	51	58	109	-41	5	-36
Reversions	-105	-139	-244	-149	-146	-295
Revised Appropriations	20,882	23,523	44,404	24,302	25,745	50,046
Projected Ending Balance	2,062	953	953	663	11	11
Budget Stabilization Account						
Beginning Balance	1,638	1,367	1,638	1,853	2,138	1,853
GF-S Transfer to BSA (1%)	215	227	441	236	246	483
GF-S Extraordinary Revenue to BSA	0	1,777	1,777	0	0	0
Extraordinary Revenue from BSA to GF-S	0	-1,078	-1,078	0	0	0
BSA Transfer to Pension Stabilization Acct	-463	-463	-925	0	0	0
Appropriations from BSA	-39	0	-39	0	0	0
Interest Earnings	15	23	38	50	63	112
Budget Stabilization Account Ending Balance	1,367	1,853	1,853	2,138	2,447	2,447
Total Reserves	3,429	2,806	2,806	2,802	2,458	2,458

Fund Transfers, Budget Driven Revenue, and Revenue Legislation

dollars in thousands

Transfers

2017-19			4 Year Total		
NGF+OpPth			NGF+OpPth		
AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference

Transfers From The General Fund

To the Death Investigations Account	1,186	1,186	-	1,186	1,186	-
To the State Tourism Marketing Account	1,500	1,500	-	4,500	4,500	-
Total	2,686	2,686	-	5,686	5,686	-

Transfers to the General Fund

From the Public Works Assistance Account	2,500	2,500	-	2,500	2,500	-
From the Disaster Response Account	-	-	-	30,000	30,000	-
Total	2,500	2,500	-	32,500	32,500	-

Budget Driven Revenue

2017-19			4 Year Total		
NGF+OpPth			NGF+OpPth		
AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference

Liquor Control Board (Marijuana)	(2,080)	(5,946)	3,866	4,133	2,899	1,234
Marijuana Distribution Changes		(18,000)	18,000		(18,000)	18,000
Lottery	15	15	-			-
Liquor Control Board (Liquor)	(345)	215	(560)	2,264	3,604	(1,340)
Total	(2,410)	(23,716)	21,306	6,397	(11,498)	17,895

Revenue Legislation

2017-19			4 Year Total		
NGF+OpPth			NGF+OpPth		
AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference

SB 6536 Automotive Adaptive Equipment for Vets		(115)	115		(363)	363
SB 5627 Manufactured Home Communities		(19)	19		(38)	38
HB 2340 Alternative Fuel Vehicles		(1,356)	1,356		(3,601)	3,601
E4SSB 5251 Tourism Marketing		(1,500)	1,500		(3,000)	3,000
SB 6386 Ag. Fair Funding/Sales Tax		(995)	995		(2,985)	2,985
SB 6614 State Property Tax Rate Reduction		(228,000)	228,000		(431,000)	431,000
SB 6542 Lowering the B&O Tax Rate to 0.2904 Percent	(8)		(8)	(110,000)		(110,000)
Total	(8)	(231,985)	(8)	(110,000)	(440,987)	(110,000)

2017-19 Omnibus Operating Budget -- 2018 Supplemental

(Dollars In Thousands)

	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Employee Compensation									
All Other Increases	179	205	-26	179	648	-469	361	419	-58
CYF Salary Related Items	0	1,483	-1,483	0	1,520	-1,520	0	3,453	-3,453
DOC Salary Related Items	0	1,528	-1,528	0	1,528	-1,528	0	3,116	-3,116
DSHS Salary Related Items	0	1,299	-1,299	0	2,503	-2,503	0	3,221	-3,221
DVA Salary Related Items	0	301	-301	0	301	-301	0	607	-607
Family Leave: Low Wage Employees	0	42	-42	0	135	-135	0	221	-221
K12 Parity Health Care	0	0	0	0	0	0	-113,733	0	-113,733
Local Public Safety Account	0	0	0	0	0	0	-50,000	-50,000	0
Paid Family Leave--Employer Premium	1,018	1,018	0	2,850	2,850	0	5,772	5,772	0
PEBB Rate Change	-27,827	-27,827	0	-63,082	-63,082	0	-83,481	-83,481	0
PERS & TRS Plan 1 Benefit Increases	10,687	10,687	0	12,446	12,446	0	32,061	32,061	0
Employee Compensation Total	-15,943	-11,264	-4,679	-47,607	-41,151	-6,456	-209,020	-84,611	-124,409
K-12 Education									
All Other Increases	1,258	3,334	-2,076	872	2,998	-2,126	2,470	6,012	-3,542
Bilingual Educator Initiative	1,000	1,000	0	1,000	1,000	0	1,000	1,000	0
Breakfast After the Bell	1,200	1,200	0	1,232	1,232	0	1,200	1,200	0
Higher Ed K-12 Comp Incr Reversion	0	-20,723	20,723	0	-20,723	20,723	0	-100,757	100,757
K-12 Salary Allocations	778,471	778,471	0	778,471	778,471	0	972,354	972,354	0
Other IT & Related	0	78	-78	0	78	-78	0	96	-96
Professional Learning Day Delay	-29,760	-29,760	0	-29,760	-29,760	0	-106,221	-106,221	0
Regionalization Increases	4,944	24,944	-20,000	4,944	24,944	-20,000	17,706	37,706	-20,000
Retiree Remittance	0	5,318	-5,318	0	5,318	-5,318	0	37,317	-37,317
School Safety Resources	3,300	0	3,300	3,300	0	3,300	10,000	0	10,000
School Safety Response	386	386	0	386	386	0	1,158	1,158	0
Science Standards Pro Learning	0	4,000	-4,000	0	4,000	-4,000	0	8,000	-8,000
SEBB Creation & Admin	0	0	0	50,619	50,619	0	0	0	0
Small School Factor Adjustment	6,000	0	6,000	6,000	0	6,000	6,000	0	6,000
Special Education	38,794	103,880	-65,086	38,794	129,081	-90,287	141,072	104,103	36,969
Special Education Safety Net Adjust	0	-10,000	10,000	0	-10,000	10,000	0	-30,000	30,000
Suicide Prevention Training	77	77	0	77	77	0	151	151	0
Transportation Grants	10,000	0	10,000	10,000	0	10,000	30,000	0	30,000
K-12 Education Total	815,670	862,205	-46,535	865,935	937,721	-71,786	1,076,890	932,119	144,771

2017-19 Omnibus Operating Budget -- 2018 Supplemental

(Dollars In Thousands)

	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Higher Education Institutions									
Advanced Manufacturing Tech. Center	0	0	0	2,420	2,420	0	0	0	0
All Other Increases	795	1,580	-785	1,286	2,741	-1,455	795	2,743	-1,948
CTC Tuition Reduction	36,747	0	36,747	0	0	0	110,318	0	110,318
Guided Pathways and MESA	0	5,000	-5,000	0	5,000	-5,000	0	15,011	-15,011
Highline CC Courses in Federal Way	800	0	800	800	0	800	2,425	0	2,425
Marine Sciences	0	1,306	-1,306	0	1,306	-1,306	0	3,921	-3,921
SBCTC Salary Related Items	0	9,006	-9,006	0	9,006	-9,006	0	22,610	-22,610
UW Tacoma Pre-Law	200	0	200	200	0	200	606	0	606
UW: Increase GFS Share of Comp Items	9,000	9,000	0	0	0	0	9,000	9,000	0
UW: Computer Sci Enrollment	3,000	3,000	0	3,000	3,000	0	9,006	9,006	0
WSU: Energy Related	1,292	1,792	-500	1,292	1,792	-500	2,195	3,696	-1,501
Higher Education Institutions Total	51,834	30,684	21,150	8,998	25,265	-16,267	134,345	65,987	68,358
Higher Education Financial Aid									
All Other Increases	712	1,339	-627	712	1,779	-1,067	712	1,959	-1,247
Opportunity Scholarship State Match	4,336	4,336	0	4,336	4,336	0	4,336	4,336	0
SNG CBS Adjustment CTC Tuition	-8,737	0	-8,737	-8,737	0	-8,737	-26,295	0	-26,295
State Need Grant	0	9,842	-9,842	0	9,842	-9,842	0	50,133	-50,133
State Need Grant for CTCs Regionals	11,662	0	11,662	11,662	0	11,662	72,669	0	72,669
Higher Education Financial Aid Total	7,973	15,517	-7,544	7,973	15,957	-7,984	51,421	56,428	-5,007
Early Learning & Child Care									
DCYF Implementation Funds	2,000	2,000	0	2,000	2,000	0	2,000	2,000	0
ECEAP Entitlement	0	0	0	0	0	0	102,413	0	102,413
ECLIPSE Program	2,152	2,152	0	2,152	2,152	0	2,152	2,152	0
Home Visiting	2,299	2,299	0	2,299	2,299	0	6,905	6,905	0
Homeless Child Care	0	0	0	0	1,610	-1,610	0	0	0
Early Learning & Child Care Total	6,451	6,451	0	6,451	8,061	-1,610	113,470	11,057	102,413
Children & Family Services									
All Other Increases	131	387	-256	169	425	-256	643	678	-35
Behavioral Rehabilitation Services	3,644	4,336	-692	5,264	6,443	-1,179	8,533	10,634	-2,101
DCYF Implementation	579	984	-405	824	1,229	-405	1,739	2,771	-1,032
Domestic Violence Programs	2,000	0	2,000	2,000	0	2,000	6,072	0	6,072
Homelessness: Increases	0	1,118	-1,118	0	1,118	-1,118	0	2,237	-2,237

2017-19 Omnibus Operating Budget -- 2018 Supplemental

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	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Youth Villages LifeSet	600	0	600	600	0	600	1,822	0	1,822
Children & Family Services Total	6,954	6,825	129	8,857	9,215	-358	18,809	16,320	2,489
Health Care									
All Other Increases	-664	346	-1,010	1,577	8,130	-6,553	-1,080	558	-1,638
Andy Hill Cancer Research Endowment	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000
Cancer Detection/Screening	2,000	0	2,000	2,000	0	2,000	6,007	0	6,007
COFA Premium Payment Program	1,323	1,323	0	1,323	1,323	0	4,779	4,779	0
Communicable Diseases	0	3,000	-3,000	0	3,000	-3,000	0	3,000	-3,000
Delay in APD Approval	0	1,424	-1,424	0	0	0	0	1,424	-1,424
Employee Reproductive Health	0	151	-151	0	206	-206	0	442	-442
Healthier WA Savings Restoration	0	30,180	-30,180	0	67,692	-67,692	0	30,180	-30,180
Hearing Aids	358	358	0	1,481	1,481	0	1,941	1,941	0
Low Income Health Care/I-502	-78,785	-78,785	0	0	0	0	-117,750	-117,750	0
Medicaid Transformation Waiver	0	0	0	0	-22,262	22,262	0	0	0
Occupational Disease Presumption	0	2,400	-2,400	0	2,400	-2,400	0	8,090	-8,090
Other IT & Related	0	2,063	-2,063	0	13,372	-13,372	0	4,862	-4,862
Pediatric Primary Care Rate	8,819	5,825	2,994	21,498	13,844	7,654	48,717	19,205	29,512
Pharmacy Savings Restoration	0	11,472	-11,472	0	39,112	-39,112	0	11,472	-11,472
Post-Eligibility Review Backlog	0	-485	485	0	-6,082	6,082	0	-655	655
Preventable Hospitalizations	0	670	-670	0	670	-670	0	670	-670
Project Echo	1,000	1,000	0	1,000	1,000	0	3,002	3,002	0
Health Care Total	-55,949	-14,058	-41,891	38,879	128,886	-90,007	-44,384	-23,781	-20,603
Behavioral Health									
All Other Increases	2,116	3,041	-925	2,116	5,504	-3,388	3,506	5,782	-2,275
Behavioral Health Services	727	837	-110	1,732	1,842	-110	3,711	3,940	-229
BH - Integration Transfer	1,520	1,520	0	2,197	2,197	0	1,667	1,667	0
BHO Enhancements	0	20,179	-20,179	0	38,179	-38,179	0	63,065	-63,065
Community Mental Health Bonding	600	0	600	600	0	600	3,159	0	3,159
Contracted Forensic Beds	-9,180	-9,180	0	-9,180	-9,180	0	-14,156	-14,156	0
Crisis Services Reserve Funds	0	14,500	-14,500	0	14,500	-14,500	0	14,500	-14,500
CSTC Treatment Staff	0	369	-369	0	369	-369	0	1,049	-1,049
Equipment Replacement Costs	0	1,055	-1,055	0	1,055	-1,055	0	1,055	-1,055
Forensic Related Increases	0	12,603	-12,603	0	12,603	-12,603	0	38,421	-38,421
IMD Waiver	0	15,480	-15,480	0	15,480	-15,480	0	35,458	-35,458

2017-19 Omnibus Operating Budget -- 2018 Supplemental

(Dollars In Thousands)

	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Integrated Care Psychiatry Training	1,000	0	1,000	1,000	0	1,000	3,125	0	3,125
Opioid Related Items	4,913	4,913	0	17,327	17,327	0	14,381	14,381	0
State Hospital Related Items	0	48,885	-48,885	0	49,104	-49,104	0	75,504	-75,504
Trueblood Lawsuit Fines	46,401	46,401	0	46,401	46,401	0	46,401	46,401	0
Youth Long Term Inpatient Access	0	2,352	-2,352	0	4,704	-4,704	0	7,351	-7,351
Behavioral Health Total	48,097	162,955	-114,858	62,193	200,085	-137,892	61,794	294,417	-232,623
Long Term Care & DD									
All Other Increases	606	2,480	-1,874	740	3,227	-2,487	1,560	3,179	-1,619
Consolidated Maintenance/Operations	0	325	-325	0	650	-650	0	1,016	-1,016
Developmental Disabilities ETF	25,000	0	25,000	25,000	0	25,000	25,000	0	25,000
Electronic Visit Verification	0	300	-300	0	3,000	-3,000	0	300	-300
Individual Provider Management	0	1,293	-1,293	0	3,283	-3,283	0	14,456	-14,456
Meals on Wheels	2,000	0	2,000	2,000	0	2,000	6,251	0	6,251
Personal Care in Homeless Shelters	92	0	92	92	0	92	92	0	92
Personal Needs Allowance Increase	688	688	0	1,306	1,306	0	3,707	3,707	0
RHC Medicaid Compliance	0	7,086	-7,086	0	14,172	-14,172	0	14,122	-14,122
SOLA Community Options	1,362	1,362	0	2,723	2,723	0	2,586	2,586	0
Long Term Care & DD Total	29,748	13,534	16,214	31,861	28,361	3,500	39,196	39,365	-170
Corrections and Other Criminal Justice									
All Other Increases	270	2,371	-2,101	270	3,403	-3,133	1,148	3,587	-2,439
Criminal Justice Training Commission	924	661	263	1,262	1,251	11	924	661	263
DOC: Concurrent Supervision	-3,411	-3,411	0	-3,411	-3,411	0	-10,396	-10,396	0
Eliminate Drug Grid Sunset	-488	-488	0	-488	-488	0	-3,510	-3,510	0
Graduated Reentry	626	626	0	626	626	0	139	139	0
Hepatitis C Treatment	-4,659	-4,659	0	-4,659	-4,659	0	-10,683	-10,683	0
JRA Related Increases	0	750	-750	0	750	-750	0	1,990	-1,990
Non-Deadly Force Training	0	1,260	-1,260	0	1,260	-1,260	0	3,785	-3,785
Racial Disproportionality	173	251	-78	234	312	-78	520	754	-234
Work Release: Maximize Capacity	0	975	-975	0	975	-975	0	2,906	-2,906
Corrections and Other Criminal Justice Total	-6,565	-1,664	-4,901	-6,166	19	-6,185	-21,859	-10,768	-11,091
Other Human Services									
All Other Increases	75	75	0	75	2,654	-2,579	75	75	0
Delay in APD Approval	0	1,576	-1,576	0	0	0	0	1,576	-1,576

2017-19 Omnibus Operating Budget -- 2018 Supplemental

(Dollars In Thousands)

	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Department of Veterans' Affairs	0	6,117	-6,117	0	-383	383	0	5,350	-5,350
Dysfunctional Institution Oversight	75,000	0	75,000	75,000	0	75,000	75,000	0	75,000
ESAR Architectural Development	0	1,820	-1,820	0	11,636	-11,636	0	3,581	-3,581
Factory Assembled Structures	0	0	0	0	957	-957	0	0	0
Federal RISE Grant	0	0	0	0	5,000	-5,000	0	0	0
Other IT & Related	0	0	0	0	2,695	-2,695	0	0	0
Reallocation to Other WF Services	0	2,609	-2,609	0	2,609	-2,609	0	2,609	-2,609
Reduction to WF Partner Contracts	0	-7,982	7,982	0	-7,982	7,982	0	-18,922	18,922
Registered Apprenticeships	0	433	-433	0	591	-591	0	677	-677
TANF, SFA, RA Grant Increase	0	7,398	-7,398	0	7,467	-7,467	0	22,461	-22,461
Veterans Innovation Program	2,000	0	2,000	2,000	0	2,000	6,007	0	6,007
WorkFirst Fund Balance	-14,499	0	-14,499	-14,499	0	-14,499	-29,208	0	-29,208
Other Human Services Total	62,576	12,046	50,530	62,576	25,244	37,332	51,874	17,407	34,467
Natural Resources									
All Other Increases	2,312	3,204	-892	11,075	22,196	-11,121	4,544	6,816	-2,273
All Other Savings	0	0	0	-7,730	-7,730	0	0	0	0
Nonnative Finfish Release	0	0	0	222	296	-74	0	0	0
Oil Transportation Safety	0	0	0	0	1,343	-1,343	0	0	0
Orca Whale Protection	726	1,500	-774	726	1,500	-774	1,798	4,123	-2,325
Other IT & Related	0	180	-180	0	1,623	-1,623	0	541	-541
PFAS Cleanup Issaquah	200	0	200	200	0	200	200	0	200
Squilchuck Forest Health	100	0	100	100	0	100	100	0	100
Water Availability	2,497	2,497	0	4,616	4,616	0	15,975	15,975	0
Wildfires & Related Items	26,765	27,378	-613	114,852	117,255	-2,403	26,765	27,752	-987
Natural Resources Total	32,600	34,759	-2,159	124,061	141,099	-17,038	49,382	55,207	-5,825
All Other Policy Changes									
ADO Fund Shift	0	2,801	-2,801	0	0	0	0	8,413	-8,413
All Other Increases	3,058	10,433	-7,375	4,634	22,241	-17,607	7,177	15,694	-8,517
Automatic Voter Registration	373	373	0	373	373	0	1,631	1,631	0
Census Planning and Coordination	464	464	0	464	464	0	1,968	1,968	0
Central Services	0	5,411	-5,411	0	13,573	-13,573	0	12,850	-12,850
Civic Education Grant Program	10	0	10	10	0	10	10	0	10
Crime Victims Program	2,250	2,250	0	2,250	2,250	0	8,989	8,989	0
Debt Service on New Projects	15,137	15,137	0	15,137	15,137	0	109,847	109,847	0

2017-19 Omnibus Operating Budget -- 2018 Supplemental

(Dollars In Thousands)

	2017-19						4-Yr Total		
	NGF+OpPth			Total			NGF+OpPth		
	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference	AMD 6032	SSB 6032	Difference
Disaster Response Account	63,233	63,233	0	63,233	63,233	0	63,233	63,233	0
E911 Support	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000
Economic Development Activities	0	0	0	0	4,000	-4,000	0	0	0
Industry Sector Development Program	0	736	-736	0	736	-736	0	2,211	-2,211
Information Technology Pool	0	4,990	-4,990	0	6,309	-6,309	0	4,990	-4,990
Judicial Increases	333	1,543	-1,210	333	1,543	-1,210	1,000	4,879	-3,879
Judicial IT Related Items	0	2,965	-2,965	0	5,620	-5,620	0	3,341	-3,341
Judicial: Other Increase	0	824	-824	0	824	-824	0	824	-824
Judicial: Fund Shift	0	1,600	-1,600	0	1,600	-1,600	0	1,600	-1,600
Lease Cost Pool	0	0	0	0	0	0	0	7,213	-7,213
Local Criminal Court Costs	0	5,000	-5,000	0	5,000	-5,000	0	15,018	-15,018
Next Generation 911	1,582	1,582	0	4,200	4,200	0	1,582	1,582	0
One Washington Program	0	0	0	0	3,519	-3,519	0	0	0
Other IT & Related	513	765	-252	513	7,839	-7,326	852	1,581	-729
Revenue Legislation	0	5,000	-5,000	0	5,000	-5,000	0	5,000	-5,000
Rural & Small Business Assistance	0	1,070	-1,070	0	1,070	-1,070	0	3,214	-3,214
Self-Insurance Liability Premium	0	1,864	-1,864	0	2,598	-2,598	0	6,076	-6,076
Shift Funding Between Accounts	-1,300	-1,300	0	0	0	0	-1,300	-1,300	0
Skagit 911 Upgrades	215	0	215	215	0	215	215	0	215
Tourism Marketing	96	96	0	1,728	1,728	0	-76	-76	0
Yakima Valley Fair	50	0	50	50	0	50	150	0	150
All Other Policy Changes Total	88,014	126,837	-38,823	95,140	168,857	-73,717	197,277	278,776	-81,499
Grand Total	1,071,460	1,244,827	-173,367	1,259,151	1,647,619	-388,468	1,519,196	1,647,924	-128,728