

2017-19 Omnibus Operating Budget -- 2018 Supplemental

Self-Insurance Liability Premium

LEAP Omnibus Document 92X - 2018

February 19, 2018

(Dollars In Thousands)

Entity	Fund	FY 2019
House of Representatives	General Fund-State	4
Senate	General Fund-State	6
Joint Legislative Systems Comm	General Fund-State	6
Supreme Court	General Fund-State	1
Administrative Office of the Courts	General Fund-State	1
Office of the Governor	General Fund-State	1
Public Disclosure Commission	General Fund-State	8
Office of the State Treasurer	Treasurer's Service-State	12
Office of the Attorney General	General Fund-State	1
	Legal Serv Rev Acct-State	7
Office of Administrative Hearings	Admin Hearings Revol-State	3
State Lottery Commission	Lottery Admin Acct-State	1
Department of Retirement Systems	Retirmnt Sys Expense-State	1
Department of Revenue	General Fund-State	7
Board of Tax Appeals	General Fund-State	1
Minority & Women's Business Enterp	Minority & Business-State	5
Office of Insurance Commissioner	Insurance Comm Regul-State	9
Liquor and Cannabis Board	Dedicated Marijuana-State	3
	Liquor Revolving Acc-State	13
Utilities and Transportation Comm	Public Srvc Revlv-State	2
Human Rights Commission	General Fund-State	3
Criminal Justice Training Comm	General Fund-State	7
Department of Labor and Industries	Accident Account-State	23
	Medical Aid Account-State	20
Department of Health	General Fund-State	1
	General Fund-Federal	2
	General Fund-Local	1
	Health Pffessns Acct-State	1
Department of Veterans' Affairs	General Fund-Federal	1
Department of Corrections	General Fund-State	669
Employment Security Department	Unemploy Comp Admin-Federal	3
	Employment Service-State	1
Dept of Social and Health Services	General Fund-State	973
	General Fund-Federal	420
Department of Ecology	General Fund-State	2
	State Toxics Control-State	4
	Water Quality Permit-State	2
	Environ Legacy Stwd-State	1
	Radioactive Mixed-State	1
State Parks and Recreation Comm	Parks Renewal Acct-State	7

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Dept of Fish and Wildlife	General Fund-State	1
	General Fund-Federal	1
	General Fund-Local	1
	State Wildlife Acct-State	1
Department of Natural Resources	General Fund-State	27
	Forest Development-State	25
	ORV/NonHiwy Veh Acct-State	3
	Surveys & Maps Acct-State	1
	Aquatic Lands Acct-State	4
	Res Mgmt Cost Acct-State	57
	Surface Mining Recl-State	2
	State Toxics Control-State	3
	Forest Practices App-State	1
	Air Poll Contr Acct-State	1
	Agric College Trst-State	2
Washington State Patrol	General Fund-State	45
Public Schools	General Fund-State	3
Washington State University	General Fund-State	15
Eastern Washington University	General Fund-State	2
Central Washington University	General Fund-State	5
The Evergreen State College	General Fund-State	1
Western Washington University	General Fund-State	6
Community/Technical College System	General Fund-State	65
State School for the Blind	General Fund-State	1
Childhood Deafness & Hearing Loss	General Fund-State	1
East Wash State Historical Society	General Fund-State	1
Totals By Fund		
	General Fund-State	1,864
	General Fund-Federal	424
	General Fund-Local	2
	Other Funds	219
	Total	2,509