

2017-19 Omnibus Operating Budget -- 2018 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2018

February 19, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Administrative Office of the Courts	General Fund-State	1	
Public Disclosure Commission	General Fund-State	1	1
Office of the Secretary of State	General Fund-State	1	
Office of the State Treasurer	Treasurer's Service-State	1	1
Department of Commerce	General Fund-State	1	
	General Fund-Federal	1	
Office of Financial Management	General Fund-State	1	
	OFM Central Services-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	
State Investment Board	Invest Bd Expense Ac-State	2	1
Department of Revenue	General Fund-State	11	6
	Business License-State	1	
Minority & Women's Business Enterp	Minority & Business-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	2	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	6	3
Utilities and Transportation Comm	General Fund-Local	1	
	Public Svc Revlv-State	6	3
	Pipeline Safety-State	1	
Military Department	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	3	1
	General Fund-Federal	2	1
	St Hlth Care Admn Ac-State	2	2
Human Rights Commission	General Fund-State	1	
Criminal Justice Training Comm	General Fund-State	1	
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	1	1
	Public Works Admin-State	1	
	Accident Account-State	47	27
	Medical Aid Account-State	41	23
Department of Health	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	2	1
	Health Prfessns Acct-State	17	9
Children, Youth, and Families	General Fund-State		2
Department of Corrections	General Fund-State	20	12
Employment Security Department	Unemploy Comp Admin-Federal	4	2
	Admin Contingen Acct-State	1	
	Employment Service-State	1	
Dept of Social and Health Services	General Fund-State	106	59
	General Fund-Federal	46	25

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Entity	Fund	FY 2018	FY 2019
Department of Ecology	General Fund-State	4	2
	Waste Reduct/Recycle-State	1	
	State Toxics Control-State	8	4
	Water Quality Permit-State	3	2
	Environ Legacy Stwd-State	2	1
	Hazardous Waste-State	1	
	Radioactive Mixed-State	1	1
	Oil Spill Prevn Acct-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State		1
Dept of Fish and Wildlife	General Fund-State	1	1
	General Fund-Federal	3	1
	General Fund-Local	1	1
	State Wildlife Acct-State	3	1
Department of Natural Resources	General Fund-State	3	1
	Forest Development-State	1	1
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	6	3
	Surface Mining Recl-State	1	
	State Toxics Control-State	1	
Washington State Patrol	General Fund-State	1	
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State	1	
	General Fund-State	3	1
Public Schools	General Fund-State	3	1
	WA Opportunity Path-State	1	
University of Washington	General Fund-State	5	2
Washington State University	General Fund-State	2	1
Eastern Washington University	General Fund-State	122	125
Central Washington University	General Fund-State		1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	6	3
Department of Early Learning	General Fund-State	2	
Totals By Fund			
	General Fund-State	300	222
	General Fund-Federal	53	28
	General Fund-Local	4	2
	Other Funds	172	88
	Total	529	340