



Substitute Senate Bill 6095

SENATE WAYS & MEANS COMMITTEE
FEBRUARY 2018

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending 2018 c 2
3 ss 1006, 1016, 1018, 1020, 1021, 1026, 1027, 1031, 1032, 1040, 1041,
4 1042, 1045, 1049, 1050, 1051, 1052, 2009, 2012, 2025, 2026, 2002,
5 2024, 2046, 2047, 3010, 3025, 3027, 3028, 3031, 3032, 3033, 3034,
6 3035, 3036, 3037, 3038, 3039, 3040, 3044, 3045, 3046, 3047, 3048,
7 3049, 3051, 3055, 3056, 3057, 3058, 3059, 3060, 3061, 3062, 3063,
8 3064, 3065, 3067, 3068, 3073, 3075, 3092, 3029, 3069, 3015, 4001,
9 5002, 5005, 5006, 5007, 5008, 5009, 5010, 5015, 5021, 5035, 5038,
10 5039, 5041, 5046, 5053, 5070, 5071, 5072, 5073, 7001, 7002, 7024,
11 7025, and 7028 (uncodified); amending 2016 sp.s. c 35 s 1012
12 (uncodified); amending 2017 3rd sp.s. c 4 ss 1003, 2009, 3046, 3072,
13 5011, 5016, and 5048 (uncodified); adding new sections to 2018 c 2
14 (uncodified); creating a new section; repealing 2018 c 2 ss 1030,
15 1033, 2030, and 3030 (uncodified); making appropriations; and
16 declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
19 adopted and, subject to the provisions set forth in this act, the
20 several dollar amounts hereinafter specified, or so much thereof as
21 shall be sufficient to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital projects
2 during the period beginning with the effective date of this act and
3 ending June 30, 2019, out of the several funds specified in this act.

4 **PART 1**

5 **GENERAL GOVERNMENT**

6 **Sec. 1001.** 2018 c 2 s 1006 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 2017-19 Housing Trust Fund Program (30000872)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$58,000,000 of the state taxable building construction
13 account—state appropriation, \$43,400,000 of the state building
14 construction account—state appropriation, and \$5,370,000 of the
15 Washington housing trust account—state appropriation are provided
16 solely for affordable housing and preservation of affordable housing.
17 Of the amounts in this subsection:

18 (a) \$24,370,000 is provided solely for housing projects that
19 provide supportive housing and case-management services to persons
20 with chronic mental illness. The department must prioritize low-
21 income supportive housing unit proposals that provide services or
22 include a partner community behavioral health treatment provider;

23 (b) \$10,000,000 is provided solely for housing preservation
24 grants or loans to be awarded competitively. The grants may be
25 provided for major building improvements, preservation, and system
26 replacements, necessary for the existing housing trust fund portfolio
27 to maintain long-term viability. The department must require that a
28 capital needs assessment is performed to estimate the cost of the
29 preservation project at contract execution. Funds may not be used to
30 add or expand the capacity of the property. To receive grants,
31 housing projects must meet the following requirements:

32 (i) The property is more than fifteen years old;

33 (ii) At least 50 percent of the housing units are occupied by
34 families and individuals at or below 30 percent area median income.

35 (iii) The improvements will result in reduction of operating or
36 utilities costs, or both; and

1 (iv) Other criteria that the department considers necessary to
2 achieve the purpose of this program.

3 (c) \$5,000,000 is provided solely for housing projects that
4 benefit people at or below 80 percent of the area median income who
5 have been displaced by a natural disaster declared by the governor,
6 including people who have been displaced within the last two biennia.

7 (d) \$1,000,000 of the Washington housing trust account—state
8 appropriation is provided solely for the department to work with the
9 communities of concern commission to focus on creating capital assets
10 that will help reduce poverty and build stronger and more sustainable
11 communities using the communities' cultural understanding and vision.
12 The funding must be used for predevelopment costs for capital
13 projects identified by the commission and for other activities to
14 assist communities in developing capacity to create community-owned
15 capital assets.

16 (e) \$1,000,000 of the Washington housing trust account—state
17 appropriation is provided solely for a nonprofit, public development
18 authority, local government, or housing authority to purchase the
19 south annex properties located at 1531 Broadway, 1534 Broadway, and
20 909 Pine street owned by the state board of community and technical
21 colleges. The property must be used to provide services and housing
22 for homeless youth.

23 (f) \$21,987,000 is provided solely for the following list of
24 housing projects:

- 25 (i) Cross Laminated Timber Spokane Housing Predesign. . . \$500,000
- 26 (ii) El Centro de la Raza. \$737,000
- 27 (iii) Highland Village Preservation. \$1,500,000
- 28 (iv) King County Modular Housing Project. (~~(\$3,000,000)~~)
29 \$1,500,000
- 30 (v) Nisqually Tribal Housing. \$1,250,000
- 31 (vi) Othello Homesight Community Center. \$3,000,000

32 (vii) \$6,000,000 is provided solely for grants for high quality
33 low-income housing projects that will quickly move people from
34 homelessness into secure housing, and are significantly less
35 expensive to construct than traditional housing. It is the intent of
36 the legislature that these grants serve projects with a total project
37 development cost per housing unit of less than \$125,000, excluding
38 the value of land, and with a commitment by the applicant to maintain
39 the housing units for at least a twenty-five year period. Amounts
40 provided that are subject to this subsection must be used to plan,

1 predesign, design, provide technical assistance and financial
2 services, purchase land for, and build innovative low-income housing
3 units. \$3,000,000 of the appropriation that is subject to this
4 subsection is provided solely for innovative affordable housing in
5 Shelton and \$3,000,000 of the appropriation that is subject to this
6 subsection is provided solely for innovative affordable housing for
7 veterans in Orting. Mental health and substance abuse counseling
8 services must be offered to residents of housing projects supported
9 by appropriations in this subsection. \$500,000 of the appropriation
10 for housing units in Shelton can be released for purchase of land,
11 planning, or predesign services before the project is fully funded.
12 \$500,000 of the appropriation for housing units in Orting can be
13 released for purchase of land, planning, or predesign services before
14 the project is fully funded.

15 (viii) \$6,000,000 is provided solely for grants to the following
16 organizations using innovative methods to address homelessness:
17 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
18 \$3,000,000 for a King county housing project.

19 (ix) \$1,500,000 is provided solely for Valley Cities modular
20 housing project in Auburn.

21 (g) Of the amounts appropriated remaining after (a) through (f)
22 of this subsection, the department must allocate the funds as
23 follows:

24 (i) 10 percent is provided solely for housing projects that
25 benefit veterans;

26 (ii) 10 percent is provided solely for housing projects that
27 benefit homeownership;

28 (iii) 5 percent is provided solely for housing projects that
29 benefit people with developmental disabilities;

30 (iv) The remaining amount is provided solely for projects that
31 serve low-income and special needs populations in need of housing,
32 including, but not limited to, homeless families with children,
33 homeless youth, farmworkers, and seniors.

34 (2) In evaluating projects in this section, the department must
35 give preference for applications based on some or all of the criteria
36 in RCW 43.185.070(5).

37 (3) The department must strive to allocate all of the amounts
38 appropriated in this section within the 2017-2019 fiscal biennium in
39 the manner prescribed in subsection (1) of this section. However, if
40 upon review of applications the department determines there are not

1 adequate suitable projects in a category, the department may allocate
2 funds to projects serving other low-income and special needs
3 populations, provided those projects are located in an area with an
4 identified need for the type of housing proposed.

5 Appropriation:

6	State Building Construction Account—State.	((\$43,400,000))
7		<u>\$38,770,000</u>
8	State Taxable Building Construction Account—State.	\$58,000,000
9	Washington Housing Trust Account—State.	((\$5,370,000))
10		<u>\$10,000,000</u>
11	Subtotal Appropriation.	\$106,770,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$400,000,000
14	TOTAL.	\$506,770,000

15 **Sec. 1002.** 2018 c 2 s 1016 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 2018 Local and Community Projects (40000005)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall not expend the appropriations in this
22 section unless and until the nonstate share of project costs have
23 been either expended or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by the
26 legislature. This requirement does not apply to projects where a
27 share of the appropriation is for design costs only.

28 (2) Prior to receiving funds, project recipients must demonstrate
29 that the project site is under control for a minimum of ten years,
30 either through ownership or a long-term lease. This requirement does
31 not apply to appropriations for preconstruction activities or
32 appropriations in which the sole purpose is to purchase real property
33 that does not include a construction or renovation component.

34 (3) Projects funded in this section may be required to comply
35 with Washington's high performance building standards as required by
36 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the
4 department shall include provisions which require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the grantee is found to be
8 out of compliance with provisions of the contract, the grantee shall
9 repay to the state general fund the principal amount of the grant
10 plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued most closely to the date
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are
14 owned and operated by nonprofit organizations, are generally required
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list
17 of projects:

18	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
19	Adams County Industrial Wastewater and Treatment	
20	Center (Othello).	\$1,250,000
21	Adna Elementary Playshed (Chehalis).	\$104,000
22	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
23	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
24	Anderson Island Historical Society (Anderson Island). . .	\$26,000
25	Appleway Trail Amenities (Spokane Valley).	\$556,000
26	ARC Community Center Renovation (Bremerton).	\$81,000
27	Arlington Pocket Park Downtown Business District	
28	(Arlington).	\$46,000
29	Asia Pacific Cultural Center (Tacoma).	\$250,000
30	Belfair Sewer Extension to Puget Sound Industrial	
31	Ctr (Belfair).	\$515,000
32	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
33	Bloodworks NW Bloodmobiles.	\$425,000
34	Bothell Parks Projects (Bothell).	\$309,000
35	Bridgeview Education and Employment Resource Center	
36	(Vancouver).	\$500,000
37	Brier ADA Ramp Updates Phase (Brier).	\$115,000
38	Camp Schechter New Infrastructure and Dining Hall	
39	(Tumwater).	\$200,000

1	Capitol Campus E. WA Butte (Olympia).	\$52,000
2	Captain Joseph House (Port Angeles).	\$225,000
3	Carnation Central Business District Revitalization	
4	(Carnation).	\$1,545,000
5	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
7	Centerville Grange Renovation (Centerville).	\$134,000
8	Centralia Fox Theatre Restoration (Centralia).	\$299,000
9	Chamber Economic Development Project (Federal Way).	\$250,000
10	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
11	Chelatchie Prairie Railroad Maintenance Bldg.	
12	Phase 2 (Yacolt).	\$250,000
13	Cherry St. Fellowship (Seattle).	\$360,000
14	Children's Playgarden (Seattle).	\$315,000
15	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
16	City of Brewster Manganese Abatement (Brewster).	\$752,000
17	Cityview Conversion to Residential Treatment	
18	(Moses Lake).	\$250,000
19	Clark County Historical Museum (Vancouver).	\$300,000
20	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
21	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
22	Cocoon House (Everett).	\$1,000,000
23	College Place Well Consolidation and Replacement	
24	(College Place).	\$900,000
25	Columbia River Trail (Washougal).	\$1,000,000
26	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
27	((Coordinated and Safe Service Center (Redmond).	\$309,000))
28	Country Doctor Community Health Centers (Seattle).	\$280,000
29	Covington Town Center Civic Plaza Development	
30	(Covington).	\$820,000
31	Cross Park (Puyallup).	\$1,500,000
32	Daffodil Heritage Float Barn (Puyallup).	\$103,000
33	Darrington Rodeo Grounds (Darrington).	\$250,000
34	Des Moines Marina Bulkhead & Fishing Pier Renovation	
35	(Des Moines).	\$2,000,000
36	Disaster Response Communications Project (Colville).	\$1,000,000
37	District 5 Public Safety Center (Sultan).	\$1,500,000
38	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
39	DuPont Historical Museum Renovation HVAC (DuPont).	\$53,000
40	East Grays Harbor Fiber Project (Elma).	\$463,000

1	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
2	Eastside Community Center (Tacoma).	\$2,550,000
3	Ebey Waterfront Trail and Shoreline Access	
4	(Marysville).	\$1,000,000
5	Emmanuel Life Center Kitchen (Spokane).	\$155,000
6	Ethiopian Community Affordable Senior Housing (Seattle).	\$400,000
7	Evergreen Pool Resurfacing (White Center).	\$247,000
8	Fall City Wastewater Infrastructure Planning & Design	
9	(Fall City).	\$1,000,000
10	Family Medicine Remodel (Goldendale).	\$195,000
11	Federal Way Camera Replacement (Federal Way).	\$250,000
12	Federal Way Senior Center (Federal Way).	\$175,000
13	Flood Protection Wall & Storage Building (Sultan).	\$286,000
14	Food Lifeline Food Bank.	\$1,250,000
15	Forestry Museum Building (Tenino).	\$16,000
16	Fox Island Catastrophic Emergency Preparation	
17	(Fox Island).	\$17,000
18	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
19	Freeland Water and Sewer District Sewer Project	
20	(Freeland).	\$1,500,000
21	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
22	(Federal Way).	\$500,000
23	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
24	Granger Historical Society Museum Acquisition	
25	(Granger).	\$255,000
26	Greater Maple Valley Veterans Memorial Foundation	
27	(Maple Valley).	\$258,000
28	GreenBridge/4th Ave Streetscaping (White Center).	\$1,195,000
29	Harmony Sports Complex Infrastructure & Safety Imprve	
30	(Vancouver).	\$1,177,000
31	Harrington School District #204, Pool Renovation	
32	(Harrington).	\$97,000
33	Historic Mukai Farm and Garden Restoration (Vashon).	\$250,000
34	Holly Ridge Center Building (Bremerton).	\$475,000
35	Honor Point Military and Aerospace Museum (Spokane).	\$100,000
36	HopeWorks TOD Center (Everett).	\$2,760,000
37	Hoquiam Library (Hoquiam).	\$250,000
38	HUB Sports Center (Liberty Lake).	\$516,000
39	Industrial Park No. 5 Road Improvements (George).	\$412,000
40	Industrial Park No. 5 Water System Improvements	

1	(George).	\$700,000
2	Inland Northwest Rail Museum (Reardan).	\$170,000
3	Innovative Health Care Learning Center (Yakima).	\$1,000,000
4	Interbay PDAC (Seattle).	\$900,000
5	Intrepid Spirit Center (Tacoma).	\$1,000,000
6	Islandwood Comm Dining Hall and Kitchen	
7	(Bainbridge Island).	\$200,000
8	((Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000))
9	Kenmore Public Boathouse (Kenmore).	\$250,000
10	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
11	Key Peninsula Elder Community (Lakebay).	\$515,000
12	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
13	(Belfair).	\$12,000
14	Kitsap Reg. Library Foundation, Silverdale Library	
15	(Silverdale).	\$250,000
16	Kona Kai Coffee Training Center (Tukwila).	\$407,000
17	La Conner New Regional Library (La Conner).	\$500,000
18	Lacey Boys and Girls Club (Lacey).	\$30,000
19	Lake Chelan Community Hospital & Clinic Replacement	
20	(Chelan).	\$300,000
21	Lake City Comm Center, Renovate Magnuson Comm Center	
22	(Seattle).	\$2,000,000
23	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
24	Lake Stevens Food Bank (Lake Stevens).	\$300,000
25	Lake Sylvia State Park Legacy Pavilion (Montesano).	\$696,000
26	Lake Tye All-Weather Fields (Monroe).	\$800,000
27	Lakewood Playhouse Lighting System Upgrade (Lakewood).	\$60,000
28	Lambert House Purchase (Seattle).	\$500,000
29	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
30	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
31	(Onalaska).	\$80,000
32	LIGO STEM Exploration Center (Richland).	\$411,000
33	Longbranch Marina (Longbranch).	\$248,000
34	Longview Police Department Range and Training	
35	(Castle Rock).	\$271,000
36	Lyon Creek, SR 104 Fish Barrier Removal	
37	(Lake Forest Park).	\$1,200,000
38	Maury Island Open Space Remediation (Maury Island).	\$2,000,000
39	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
40	Mill Creek Flood Control Project (Kent).	\$2,000,000

1	Millionair Club Charity Kitchen (Seattle).	\$167,000
2	Moorlands Park Improvements (Kenmore).	\$250,000
3	Morrow Manor (Poulsbo).	\$773,000
4	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
5	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
6	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
7	Multicultural Community Center (Seattle).	\$1,300,000
8	NE Snohomish County Community Services Campus	
9	(Granite Falls).	\$375,000
10	NeighborCare Health (Vashon).	\$3,000,000
11	New Fire Station at Lake Lawrence (Yelm).	\$252,000
12	North Cove Erosion Control (South Bend).	\$650,000
13	Northshore Athletic Fields (Woodinville).	\$400,000
14	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
15	Olmstead-Smith Historical Gardens Replacement Well	
16	(Ellensburg).	\$17,000
17	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
18	Othello Regional Water Project (Othello).	\$1,000,000
19	Paradise Point Water Supply System Phase IV	
20	(Ridgefield).	\$500,000
21	Pepin Creek Realignment (Lynden).	\$3,035,000
22	Performing Arts & Events Center (Federal Way).	\$1,000,000
23	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
24	Ponders Wells Treatment Replacement (Lakewood).	\$500,000
25	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
26	(Chinook).	\$77,000
27	Port Orchard Marina Breakwater Refurbishment	
28	(Port Orchard).	\$1,019,000
29	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
30	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
31	Quincy Square on 4th (Bremerton).	\$250,000
32	R.A. Long Park (Longview).	\$296,000
33	Redondo Beach Rocky Reef (Des Moines).	\$500,000
34	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
35	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000
36	Save the Old Tower (Pasco).	\$300,000
37	Schilling Road Fire Station (Lyle).	\$448,000
38	Scott Hill Park (Woodland).	\$750,000
39	Seattle Aquarium (Seattle).	\$400,000
40	Seattle Indian Health Board (Seattle).	\$200,000

1	Seattle Opera (Seattle).	\$465,000
2	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
3	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
4	(Mt. Vernon).	\$525,000
5	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
6	Skagit Valley YMCA (Mt. Vernon).	\$400,000
7	Snohomish JROTC Program (Snohomish).	\$189,000
8	South Gorge Trail (Spokane).	\$250,000
9	South Snohomish County Community Resource Center	
10	(Lynnwood).	\$2,210,000
11	South Thurston County Meals on Wheels Kitchen	
12	Upgrade (Yelm).	\$30,000
13	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
14	Southwest Washington Fair Grange Building Re-Roof	
15	(Chehalis).	\$54,000
16	Spanaway Lake Management Plan (Spanaway).	\$26,000
17	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
18	Steilacoom Historical Museum Storage Building	
19	(Steilacoom).	\$31,000
20	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
21	Sunset Career Center (Renton).	\$412,000
22	Sunset Neighborhood Park (Renton).	\$3,050,000
23	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
24	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
25	Toledo Beautification (Toledo).	\$52,000
26	Trout Lake School/Community Soccer & Track Facility	
27	(Trout Lake).	\$77,000
28	Tumwater Boys and Girls Club (Olympia).	\$36,000
29	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
30	(Shelton).	\$27,000
31	Twisp Civic Building (Twisp).	\$750,000
32	University YMCA (Seattle).	\$600,000
33	Veterans Memorial Museum (Chehalis).	\$354,000
34	Washington Agricultural Education Center	
35	(Lynden). ((\$1,500,000))	<u>\$1,800,000</u>
36	Washington Care Services (Seattle).	\$400,000
37	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
38	Waste Treatment and Sewer Collection System	
39	(Toppenish).	\$1,405,000
40	Wastewater Collection & Water Distribution Replacemnt	

1	(Carbonado)	\$1,500,000
2	Water Treatment for Kidney Dialysis	\$499,000
3	Wayne Golf Course Region Park (Bothell)	\$1,000,000
4	Wesley Homes Bradley Park (Puyallup)	\$1,380,000
5	Westport Marina (Westport)	\$2,500,000
6	Weyerhaeuser Land Preservation (Federal Way)	\$250,000
7	Whidbey Island Youth Project	
8	(Oak Harbor <u>and Coupeville</u>)	\$300,000
9	White Pass Country Historical Museum (Packwood)	\$283,000
10	Whitehouse Additional Capital Campaign (Pasco)	\$1,500,000
11	Willows Road Regional Trail Connection (Kirkland)	\$1,442,000
12	Winlock HS Track (Winlock)	\$103,000
13	Winlock Industrial Infrastructure Development	
14	(Winlock)	\$1,500,000
15	Wishram School CTE Facility (Wishram)	\$150,000
16	Yakima Valley SunDome Repairs (Yakima)	\$206,000
17	Yelm City Park Playground Modernization (Yelm)	\$247,000
18	Youth Eastside Services (Bellevue)	\$26,000
19	YWCA Family Justice Center (Spokane)	\$103,000

20 (8) \$26,000 of the appropriation in this section is provided
21 solely for implementation of the Spanaway lake management plan,
22 contingent on commitment of local funding to support the on-going
23 operational costs of the project, including but not limited to the
24 creation of a lake management district.

25 (9) \$250,000 of the appropriation in this section is provided
26 solely for the planning, development, acquisition, and other
27 activities pursuing open space conservation strategies for the
28 historic Federal Way Weyerhaeuser campus. The grant recipient must be
29 a regional nonprofit nature conservancy that works to conserve
30 keystone properties selected by the city of Federal Way.

31 (10)(a) \$900,000 of the appropriation in this section is provided
32 solely for an Interbay public development advisory committee. It is
33 the intent of the legislature to examine current and future needs of
34 a state entity that performs an essential public function on state-
35 owned property located in one of the state's designated manufacturing
36 industrial centers. The legislature further intends to explore the
37 potential future uses of this state-owned property in the event that
38 the state entity determines that it must relocate in order to protect
39 its ability to perform its essential public function.

1 (b) The Interbay public development advisory committee is created
2 to make recommendations regarding the highest public benefit and
3 future economic development uses for the Washington army national
4 guard armory facility in the city of Seattle, pier 91 property,
5 located at the descriptions referred to in the quit claim deeds for
6 two parcels of land, 24.75 acres total, dated January 8, 1971, and
7 December 22, 2009.

8 (c) The Interbay advisory committee consists of seven persons
9 appointed as follows:

10 (i) One person appointed by the speaker of the house of
11 representatives;

12 (ii) One person appointed by the president of the senate; and

13 (iii) Five persons appointed by the governor, who must
14 collectively have experience in forming public-private partnerships
15 to develop workforce housing or affordable housing; knowledge of
16 project financing options for public-private partnerships related to
17 housing; architectural design and development experience related to
18 industrial lands and mixed-use zoning to include housing; and
19 experience leading public processes to engage communities and other
20 stakeholders in public discussions regarding economic development
21 decisions.

22 (d) The Interbay public development advisory committee must:

23 (i) Work in collaboration with the military department to
24 determine the needs of the military department if it is relocated
25 from the land described in subsection (1) of this section, including
26 identifying:

27 (A) Current uses;

28 (B) Future needs of the units currently at this location;

29 (C) Potential suitable publicly owned sites in Washington for
30 relocation of current units; and

31 (D) The costs associated with acquisition, construction, and
32 relocation to another site or sites for these units;

33 (ii) Explore the future economic development opportunities if the
34 land described in subsection (1) of this section is vacated by the
35 military department, and make recommendations, including identifying:

36 (A) Suitable and unsuitable future uses for the land;

37 (B) Environmental issues and associated costs;

38 (C) Current public infrastructure availability, future public
39 infrastructure plans by local or regional entities, and potential
40 public infrastructure needs;

1 (D) Transportation corridors in the immediate area and any
2 potential right-of-way needs; and

3 (E) Existing zoning regulations for the land and potential future
4 zoning needs to evaluate workforce housing, affordable housing, and
5 other commercial and industrial development compatible with the
6 Ballard-Interbay manufacturing industrial center designation;

7 (iii) Explore the potential funding sources and partners as well
8 as any needed transactions, and make recommendations, including:

9 (A) Any potential private partners or investors;

10 (B) Necessary real estate transactions;

11 (C) Federal funding opportunities; and

12 (D) State and local funding sources, including any tax-related
13 programs;

14 (iv) Conduct at least three public meetings at a location within
15 the Ballard-Interbay manufacturing industrial center, where a quorum
16 of the Interbay public development advisory committee members are
17 present, at which members of the public are invited to present to the
18 Interbay advisory committee regarding the future uses of the site and
19 potential issues such as industrial land use, commercial development,
20 residential zoning, and public infrastructure needs; and

21 (v) Provide a report to the legislature and office of the
22 governor with recommendations for each area described in this
23 subsection (10)(d) by June 29, 2019. The Interbay advisory
24 committee's recommendations must include recommendations regarding
25 the structure, composition, and scope of authority of any subsequent
26 state public development authority that may be established to
27 implement the recommendations of the Interbay advisory committee
28 created in this section.

29 (e) The Interbay advisory committee created in this section
30 terminates June 30, 2019.

31 (f) Nothing in this section authorizes the solicitation of
32 interest or bids for work related to the purposes of this section.

33 (g) The department of commerce shall provide staff support to the
34 Interbay advisory committee. The department may contract with outside
35 consultants to provide any needed expertise.

36 (h) Legislative members of the Interbay advisory committee are
37 reimbursed for travel in accordance with RCW 44.04.120.
38 Nonlegislative members are not entitled to be reimbursed for travel
39 expenses if they are elected officials or are participating on behalf
40 of an employer, governmental entity, or other organization. Any

1 reimbursement for other nonlegislative members is subject to chapter
2 43.03 RCW.

3 (11) \$2,000,000 of the appropriation in this section is provided
4 solely to the city of Lakewood for the purchase of property within
5 the federally designated north clear zone at joint base Lewis-
6 McChord. Once acquired, the property must be zoned for use compatible
7 with the mission and activity of McChord airfield. The city may lease
8 or resell the acquired property for fair market value, but any such
9 lease or sale must include restrictions or covenants ensuring that
10 the use of the property is safely compatible with the mission and
11 activity of McChord airfield. If the city subsequently resells,
12 rezones, develops, or leases the property for commercial or
13 industrial uses contrary to the allowed uses in the north clear zone,
14 the city must repay to the state the amount spent on the purchase of
15 the property in its entirety within ten years.

16 (12) \$250,000 of the appropriation in this section is provided
17 solely for a grant to the Federal Way chamber of commerce for two
18 economic development projects focused in the south Puget Sound area.
19 The amounts in this section must be used for a business retention and
20 expansion program to conduct economic research in collaboration with
21 stakeholders, develop data-driven economic strategies, and produce a
22 written evaluation; and a tourism enhancement program to develop and
23 inventory the Federal Way area tourism sector, analyze data regarding
24 visitation, and produce a written evaluation.

25 (13) \$400,000 of the appropriation in this section is provided
26 solely for the Northshore athletic field which shall be named "Andy
27 Hill Sports Complex."

28 (14) \$1,177,000 of the appropriation in this section is provided
29 solely for the Harmony sports complex infrastructure and safety
30 improvements in Vancouver and is contingent upon the facility being
31 open to the public.

32 (15) \$250,000 of the appropriation in this section is provided
33 solely for the Asia Pacific cultural center in Tacoma. These state
34 funds are contingent on securing at least \$1,000,000 in private
35 funds.

36 Appropriation:

37	State Building Construction Account—State. . . .	((\$130,529,000))
38		<u>\$129,799,000</u>
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. ((~~\$130,529,000~~))
 3 \$129,799,000

4 **Sec. 1003.** 2018 c 2 s 1018 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Dental Clinic Capacity Grants (40000007)

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1)(a) Funding provided in this section may be used for the
 11 construction and equipment directly associated with dental
 12 facilities. The funding provided in this section is for projects that
 13 are maintained for at least a ten-year period and provide capacity to
 14 address unmet patient need and increase efficiency in dental access.

15 (b) \$12,286,000 of the amount provided in this section is
 16 provided solely for the following list of projects and is subject to
 17 the criteria in (a) of this subsection:

- 18 Community Health Association of Spokane
- 19 (Spokane Valley). \$581,000
- 20 Community Health Association of Spokane
- 21 (Clarkston). \$391,000
- 22 Community Health of Central Washington
- 23 (Ellensburg). \$1,800,000
- 24 Columbia Valley Community Health (Chelan). \$753,000
- 25 East Central Community Center (Spokane). \$500,000
- 26 HealthPoint (Federal Way). \$900,000
- 27 International Community Health Services (Shoreline). . . \$605,000
- 28 Jefferson Healthcare Dental Clinic (Port Townsend). . \$1,000,000
- 29 Neighborcare (Seattle). \$1,388,000
- 30 North East Washington Health Programs (Springdale). . . \$465,000
- 31 North ((~~Olympia~~)) Olympic Healthcare Network
- 32 (Port Angeles). \$610,000
- 33 Peninsula Community Health Services (Poulsbo). \$395,000
- 34 Sea Mar (Seattle). \$183,000
- 35 Sea Mar (Oak Harbor). \$149,000
- 36 Sea Mar (Tacoma). \$149,000
- 37 Sea Mar (Vancouver). \$167,000
- 38 Seattle Indian Health Board (Seattle). \$250,000

1	Valley View Health Center (Chehalis).	\$1,000,000
2	<u>VIMO Clinic Expansion and Remodel (Port Angeles).</u>	<u>\$698,000</u>
3	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000

4 (c) \$2,800,000 is provided solely for the following list of
5 projects to increase the capacity of dental residencies:

6	Spokane Dental Residency (Spokane).	\$2,000,000
7	St. Peter Dental Residency (Olympia).	\$800,000

8 (d) In order to assess the impact these projects may have on the
9 omnibus operating appropriations act, the department must, in
10 consultation with the medical assistance forecast work group, assess
11 each federally qualified health center project to determine the
12 impact the project may have on state expenditures from the expansion
13 of dental clinic capacity, including the additional impact of change
14 of scope of service for the receiving clinics. Each project must be
15 assessed no later than December 1, 2018. The department must report
16 to the office of financial management and the appropriate fiscal
17 committees of the legislature on the results of the assessments by
18 January 1, 2019.

19 Appropriation:

20	State Building Construction Account—State.	((\$15,086,000))
21		<u>\$15,784,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$15,086,000))
25		<u>\$15,784,000</u>

26 **Sec. 1004.** 2018 c 2 s 1020 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Behavioral Health Community Capacity (40000018)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for the
33 department of commerce, in collaboration with the department of
34 social and health services and the health care authority, to issue
35 grants to community hospitals or other community entities to expand
36 and establish new capacity for behavioral health services in
37 communities. Amounts provided in this section may be used for
38 construction and equipment costs associated with establishment of the

1 facilities, and consideration must be given to programs that
2 incorporate outreach and treatment for youth dealing with mental
3 health or social isolation issues. Amounts provided in this section
4 may not be used for operating costs associated with the treatment of
5 patients using these services. The department shall establish
6 criteria for the issuance of the grants, which must include:

7 (a) Evidence that the application was developed in collaboration
8 with one or more behavioral health organizations, as defined in RCW
9 71.24.025, or entities that assume the responsibilities of behavioral
10 health organizations in regions in which the health care authority is
11 purchasing medical and behavioral health services through fully
12 integrated contracts pursuant to RCW 71.24.380;

13 (b) Evidence that the applicant has assessed and would meet gaps
14 in geographical behavioral health services needs in their region;

15 (c) A commitment by applicants to serve persons who are publicly
16 funded and persons detained under the involuntary treatment act under
17 chapter 71.05 RCW;

18 (d) A commitment by the applicant to maintain the beds or
19 facility for at least a ten-year period;

20 (e) The date upon which structural modifications or construction
21 would begin and the anticipated date of completion of the project;

22 (f) A detailed estimate of the costs associated with opening the
23 beds; and

24 (g) The applicant's commitment to work with local courts and
25 prosecutors to ensure that prosecutors and courts in the area served
26 by the hospital or facility will be available to conduct involuntary
27 commitment hearings and proceedings under chapter 71.05 RCW.

28 (2) In awarding funding for projects in subsection (3), the
29 department, in consultation with the department of social and health
30 services, the health care authority, and behavioral health
31 organizations, must strive for geographic distribution and allocate
32 funding based on population and service needs of an area. The
33 department must consider current services available, anticipated
34 services available based on projects underway, and the service
35 delivery needs of an area.

36 (3) (~~(\$36,600,000)~~) \$69,600,000 is provided solely for a
37 competitive process for each category listed and is subject to the
38 criteria in subsections (1) and (2) of this section:

39 (a) \$4,600,000 is provided solely for at least two enhanced
40 service facilities for long-term placement of (~~geriatric or~~

1 ~~traumatic brain injury~~) patients discharged or diverted from the
2 state psychiatric hospitals and that are not subject to federal
3 funding restrictions that apply to institutions of mental diseases;

4 (b) \$2,000,000 is provided solely for at least one facility with
5 secure detox treatment beds that are not subject to federal funding
6 restrictions that apply to institutions of mental diseases;

7 (c) \$2,000,000 is provided solely for at least one facility with
8 acute detox treatment beds that are not subject to federal funding
9 restrictions that apply to institutions of mental diseases;

10 (d) (~~(\$11,400,000)~~) \$12,700,000 is provided solely for crisis
11 diversion or stabilization facilities that are not subject to federal
12 funding restrictions that apply to institutions of mental diseases.
13 At least two of the facilities must be located in King county and one
14 must be located in Pierce county. The facility in Pierce county shall
15 receive no less than \$3,200,000;

16 (e) \$10,000,000 is provided solely for the department to provide
17 grants to community hospitals or freestanding evaluation and
18 treatment providers to develop capacity for beds to serve individuals
19 on ninety or one hundred eighty day civil commitments as an
20 alternative to treatment in the state hospitals. In awarding this
21 funding, the department must coordinate with the department of social
22 and health services, the health care authority, and the department of
23 health and must only select facilities that meet the following
24 conditions:

25 (i) The funding must be used to increase capacity related to
26 serving individuals who will be transitioned from or diverted from
27 the state hospitals;

28 (ii) The facility is not subject to federal funding restrictions
29 that apply to institutions of mental diseases;

30 (iii) The provider has submitted a proposal for operating the
31 facility to the department of social and health services;

32 (iv) The provider has demonstrated to the department of health
33 and the department of social and health services that it is able to
34 meet applicable licensing and certification requirements in the
35 facility that will be used to provide services; and

36 (v) The department of social and health services has confirmed
37 that it intends to contract with the facility for operating costs
38 within funds provided in the operating budget for these purposes; and

39 (f) \$6,600,000 is provided solely for the department to provide
40 grants to community providers to develop psychiatric residential

1 treatment beds to serve individuals being diverted or transitioned
2 from the state hospitals. In awarding this funding, the department
3 must coordinate with the department of social and health services,
4 the health care authority, the department of health, and the local
5 behavioral health organization jurisdiction for which a proposal has
6 been submitted and must only select facilities that meet the
7 following conditions:

8 (i) The funding must be used to increase capacity related to
9 serving individuals who will be transitioned from or diverted from
10 the state hospitals;

11 (ii) The facility is not subject to federal funding restrictions
12 that apply to institutions of mental diseases;

13 (iii) The provider has submitted a proposal for operating the
14 facility to the behavioral health organization in the region or
15 entity that assumes the responsibilities of the behavioral health
16 organization pursuant to RCW 71.24.380;

17 (iv) The provider has demonstrated to the department of health
18 and the department of social and health services that it is able to
19 meet applicable licensing and certification requirements in the
20 facility that will be used to provide services; and

21 (v) The behavioral health organization or entity that assumes the
22 responsibilities of the behavioral health organization pursuant to
23 RCW 71.24.380 has confirmed that it intends to contract with the
24 facility for operating costs within funds provided in the operating
25 budget for these purposes.

26 (4) \$26,000,000 is provided solely for the following list of
27 projects and is subject to the criteria in subsection (1) of this
28 section:

29	North Sound Behavioral Health Organization Denny	
30	Youth Center.	\$5,000,000
31	North Sound Behavioral Health Organization Substance	
32	Use Disorder Intensive Treatment.	\$5,000,000
33	Bellingham Mental Health Triage	\$5,000,000
34	Bellingham Acute Detox.	\$2,000,000
35	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
36	Daybreak Center for Adolescent Recovery.	\$3,000,000
37	Nexus Youth and Families.	\$500,000
38	Valley City Recovery Place.	\$2,000,000
39	Geriatric Diversion.	\$500,000

1 (5) \$3,000,000 is provided solely for a grant to a joint venture
2 between MultiCare-Franciscan to provide community based behavioral
3 health services. Funding provided in this subsection is subject to
4 the criteria in subsection (1) of this section. The department of
5 commerce may not release funding for this project unless MultiCare-
6 Franciscan enters into a memorandum of understanding with the
7 department of social and health services by October 31, 2018, to
8 collaborate on development and implementation of strategies to expand
9 the behavioral health workforce in the region. At a minimum, the
10 agreement must include strategies for increasing recruitment of
11 health professionals required to staff psychiatric inpatient
12 facilities, including psychiatrists, psychologists, nurses and other
13 health care professionals. The agreement must also identify
14 opportunities for coordination between the parties to expand access
15 to clinical skill development and training opportunities in the
16 region and strategies for collaborative service delivery between the
17 parties when possible. To objectively evaluate the efficacy of the
18 strategies implemented to achieve the desired outcomes of the
19 agreement, performance measures and targets must be established to
20 include:

21 (a) MultiCare-Franciscan and the department of social and health
22 services must work collaboratively to decrease vacancy rates for
23 hard-to-recruit health care professionals employed by each facility.
24 The parties must develop strategies to attract more qualified health
25 care professionals to the area and ensure comparable exposure to the
26 benefits of working for each organization. The parties must measure
27 the success of these strategies by the decrease in vacancy rate for
28 health care professionals necessary to provide safe, quality
29 inpatient psychiatric care in MultiCare-Franciscan and department
30 facilities following the first year as the baseline of the
31 partnership/consortium and with updated goals for each subsequent
32 year. MultiCare-Franciscan and the department of social and health
33 services must work to increase the competency and skills of health
34 care professionals across both facilities by establishing organized
35 joint- and cross-training programs. The parties must measure the
36 success of this strategy by the number of health care professionals
37 in total and by discipline complete cross-training activities and by
38 the number and hours of cross-training opportunities offered under
39 the agreement.

1 (6) The department of commerce shall notify all applicants that
2 they may be required to have a construction review performed by the
3 department of health.

4 (7) To accommodate the emergent need for behavioral health
5 services, the department of health and the department of commerce, in
6 collaboration with the health care authority and the department of
7 social and health services, shall establish a concurrent and
8 expedited process to assist grant applicants in meeting any
9 applicable regulatory requirements necessary to operate inpatient
10 psychiatric beds, free-standing evaluation and treatment facilities,
11 enhanced services facilities, triage facilities, crisis stabilization
12 facilities, detox, or secure detox.

13 Appropriation:

14	State Building Construction Account—State. . . .	((\$65,600,000))
15		<u>\$98,600,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$65,600,000))
19		<u>\$98,600,000</u>

20 NEW SECTION. **Sec. 1005.** A new section is added to 2018 c 2
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Rehabilitation Services Capacity Grants (92000611)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1)(a) Funding provided in this section may be used for the
27 renovation or construction directly associated with behavioral
28 rehabilitation services settings. The funding provided in this
29 section is limited to projects at facilities that are not state owned
30 that add capacity to address unmet need and are maintained as
31 behavioral rehabilitation services capacity available to the state
32 for at least a five-year period.

33 (b) It is the goal of the legislature to achieve an additional
34 twenty-four beds of behavioral rehabilitation services capacity by
35 the conclusion of the 2017-2019 fiscal biennium. To the maximum
36 extent possible, the department shall prioritize the use of the
37 funding provided in this section in a manner that facilitates
38 achieving this goal, and consideration must be given to programs that

1 incorporate outreach and treatment for youth dealing with mental
2 health or social isolation issues.

3 (c) The department shall consult as needed with the children and
4 families services program of the department of social and health
5 services through June 30, 2018, and the department of children,
6 youth, and families effective July 1, 2018, to ensure that, to the
7 maximum extent possible, the use of funding provided in this section
8 facilitates placements that will better accommodate permanency plans,
9 including but not limited to parent-child visitation.

10 (d) The department, in consultation with the children and
11 families services program of the department of social and health
12 services through June 30, 2018, and the department of children,
13 youth, and families effective July 1, 2018, shall evaluate the
14 department of social and health services proposal for renovation of
15 the Pine Lodge facility to a behavioral rehabilitation services
16 setting. No later than January 1, 2019, the department shall submit
17 to the appropriate fiscal committees of the legislature a report that
18 includes their findings and recommendations for how this facility may
19 be utilized for multiple uses including, at a minimum, behavioral
20 rehabilitation services and as an unsecured crisis residential
21 center.

22 Appropriation:

23	State Building Construction Account—State.	\$2,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,000,000

27 **Sec. 1006.** 2018 c 2 s 1021 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 CERB Administered Broadband Infrastructure (91000943)

31 The appropriation in this section is subject to the following
32 conditions and limitations: During the 2017-2019 fiscal biennium, the
33 community economic revitalization board may make grants and loans to
34 local governments and federally recognized tribes to build
35 infrastructure to provide high-speed, open-access broadband service,
36 with a minimum of 25 megabits per second download speed, to rural and
37 underserved communities, for the purpose of economic development or
38 community development.

1 (1) "Local governments" means cities, towns, counties, municipal
2 corporations, public port districts, quasi-municipal corporations,
3 and special purpose districts.

4 (2) "Broadband" means networks of deployed telecommunications
5 equipment and technologies necessary to provide high-speed Internet
6 access and other advanced telecommunications services.

7 (3) The board is authorized to make rural broadband loans and
8 grants to local governments and to federally recognized Indian tribes
9 for the purposes of financing the cost to build infrastructure to
10 provide high-speed, open-access broadband service, to rural and
11 underserved communities, for the purpose of economic development or
12 community development. (~~Grants may also be authorized for purposes~~
13 ~~designated in this chapter, but only when, and to the extent that, a~~
14 ~~loan is not reasonably possible, given the limited resources of the~~
15 ~~local government or the federally recognized Indian tribe, and~~
16 ~~subject to a finding by the board that financial circumstances~~
17 ~~require grant assistance to enable the project to move forward.~~)
18 However, no more than ((25)) 50 percent of all financial assistance
19 approved by the board in any biennium may consist of grants to local
20 governments and federally recognized Indian tribes. A state loan or
21 grant under this program shall not exceed \$250,000.

22 (4) Application for funding must be made in the form and manner
23 as the board may prescribe. In making grants or loans the board must
24 conform to the following requirements:

25 (a) The board may not provide financial assistance:

26 (i) For a project the primary purpose of which is to facilitate
27 or promote a retail shopping development or expansion.

28 (ii) For any project that evidence exists would result in a
29 development or expansion that would displace existing jobs in any
30 other community in the state.

31 (iii) For a project the primary purpose of which is to facilitate
32 or promote gambling.

33 (iv) For a project located outside the jurisdiction of the
34 applicant local government or federally recognized Indian tribe.

35 (v) For equipment or facilities which would enable a public
36 entity to provide retail telecommunications services or services that
37 the entity is not authorized by statute to provide.

38 (vi) For the deployment of publicly-owned telecommunication
39 network infrastructure ("backbone") solely for the sake of creating
40 competitive, publicly-owned telecommunication network infrastructure.

1 (b) The board may provide financial assistance only(~~+~~

2 ~~(i) For projects demonstrating convincing evidence that a~~
3 ~~specific private development or expansion is ready to occur and will~~
4 ~~occur only if the public facility improvement is made that:~~

5 ~~(A) Results in the creation of significant private sector jobs or~~
6 ~~significant private sector capital investment as determined by the~~
7 ~~board;~~

8 ~~(B) Will improve the opportunities for the successful~~
9 ~~maintenance, establishment, or expansion of industrial or commercial~~
10 ~~plants or will otherwise assist in the creation or retention of long-~~
11 ~~term economic opportunities; and~~

12 ~~(C) Is located in a rural community as defined by the board, or a~~
13 ~~rural county; or~~

14 ~~(ii) For a project that does not meet the requirements of (b)(i)~~
15 ~~of this subsection but is a project that:~~

16 ~~(A) Results in the creation of significant private sector jobs or~~
17 ~~significant private sector capital investment as determined by the~~
18 ~~board;~~

19 ~~(B) Is part of a local economic development plan consistent with~~
20 ~~applicable state planning requirements;~~

21 ~~(C) Can demonstrate project feasibility using standard economic~~
22 ~~principles; and~~

23 ~~(D) Is located in a rural community as defined by the board, or a~~
24 ~~rural county;~~

25 ~~(e) The board must develop guidelines for local participation and~~
26 ~~allowable match and activities.~~

27 ~~(d) An application must demonstrate local match and local~~
28 ~~participation, in accordance with guidelines developed by the board.~~

29 ~~(e)) for projects located in a rural community as defined by the~~
30 ~~board, or located in a rural county, that encourage, foster, develop,~~
31 ~~and improve broadband within the state in order to:~~

32 ~~(i) Drive job creation, promote innovation, and expand markets~~
33 ~~for local businesses; or~~

34 ~~(ii) Serve the ongoing and growing needs of local education~~
35 ~~systems, health care system, public safety system, industries and~~
36 ~~businesses, governmental operations, and citizens; and~~

37 ~~(iii) Improve accessibility for underserved communities and~~
38 ~~populations.~~

39 ~~(c) An application must be approved by the local government and~~
40 ~~supported by the local associate development organization or local~~

1 workforce development council or approved by the governing body of
2 the federally recognized Indian tribe.

3 ~~((f))~~ (d) The board may allow de minimis general system
4 improvements to be funded if they are critically linked to the
5 viability of the project.

6 ~~((g) An application must demonstrate convincing evidence that
7 the median hourly wage of the private sector jobs created after the
8 project is completed will exceed the countywide median hourly wage.~~

9 ~~(h) The board must prioritize each proposed project according to:~~

10 ~~(i) The relative benefits provided to the community by the jobs
11 the project would create, not just the total number of jobs it would
12 create after the project is completed, but also giving consideration
13 to the unemployment rate in the area in which the jobs would be
14 located;~~

15 ~~(ii) The rate of return of the state's investment, including, but
16 not limited to, the leveraging of private sector investment,
17 anticipated job creation and retention, and expected increases in
18 state and local tax revenues associated with the project;~~

19 ~~(iii) Whether the proposed project offers a health insurance plan
20 for employees that includes an option for dependents of employees;~~

21 ~~(iv) Whether the public facility investment will increase
22 existing capacity necessary to accommodate projected population and
23 employment growth in a manner that supports infill and redevelopment
24 of existing urban or industrial areas that are served by adequate
25 public facilities. Projects should maximize the use of existing
26 infrastructure and provide for adequate funding of necessary
27 transportation improvements;~~

28 ~~(v) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance; and~~

30 ~~(vi) Whether the applicant has developed and adhered to
31 guidelines regarding its permitting process for those applying for
32 development permits consistent with section 1(2), chapter 231, Laws
33 of 2007.~~

34 ~~(i))~~ (e) When evaluating and prioritizing projects, the board
35 must give consideration, at a minimum, to the following factors:

36 (i) The project's value to the community, including evidence of
37 support from affected local businesses and government;

38 (ii) The project's feasibility, using standard economic
39 principles;

1 (iii) Commitment of local matching resources and local
2 participation;

3 (iv) The project's inclusion in a capital facilities plan,
4 comprehensive plan, or local economic development plan consistent
5 with applicable state planning requirements; and

6 (v) The project's readiness to proceed.

7 (5) A responsible official of the local government or the
8 federally recognized Indian tribe must be present during board
9 deliberations and provide information that the board requests.

10 ~~((5) Before any financial assistance application is approved,~~
11 ~~the local government or the federally recognized Indian tribe seeking~~
12 ~~the assistance must demonstrate to the community economic~~
13 ~~revitalization board that no other timely source of funding is~~
14 ~~available to it at costs reasonably similar to financing available~~
15 ~~from the community economic revitalization board.))~~

16 Appropriation:

17	State <u>Taxable</u> Building Construction Account—	
18	State.	\$5,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,000,000

22 NEW SECTION. Sec. 1007. A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 2019 Local and Community Projects (91001157)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall not expend the appropriations in this
29 section unless and until the nonstate share of project costs have
30 been either expended or firmly committed, or both, in an amount
31 sufficient to complete the project or a distinct phase of the project
32 that is useable to the public for the purpose intended by the
33 legislature. This requirement does not apply to projects where a
34 share of the appropriation is for design costs only.

35 (2) Prior to receiving funds, project recipients must demonstrate
36 that the project site is under control for a minimum of ten years,
37 either through ownership or a long-term lease. This requirement does
38 not apply to appropriations for preconstruction activities or

1 appropriations in which the sole purpose is to purchase real property
2 that does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,
7 and shall not be advanced under any circumstances.

8 (5) In contracts for grants authorized under this section the
9 department shall include provisions which require that capital
10 improvements be held by the grantee for a specified period of time
11 appropriate to the amount of the grant and that facilities be used
12 for the express purpose of the grant. If the grantee is found to be
13 out of compliance with provisions of the contract, the grantee shall
14 repay to the state general fund the principal amount of the grant
15 plus interest calculated at the rate of interest on state of
16 Washington general obligation bonds issued most closely to the date
17 of authorization of the grant.

18 (6) Projects funded in this section, including those that are
19 owned and operated by nonprofit organizations, are generally required
20 to pay state prevailing wages.

21 (7) The appropriation is provided solely for the following list
22 of projects:

23	Arlington Drive Youth Campus (Tacoma) (92000605)	\$750,000
24	Asia Pacific Cultural Center (Ruston) (92000576)	\$250,000
25	Capitol Campus Improvements (Olympia) (92000586)	\$249,000
26	Centralia Founder Statue George & Mary Jane (Centralia) (92000591)	\$75,000
27	Cheney Well #3 Re-Drill (Cheney) (92000589)	\$750,000
28	Clinton & Gloria John Teen Club (Vancouver) (92000557)	\$500,000
29	College Place Well No. 2 Relocation (College Place) (92000604)	\$618,000
30	Crisis Services Renovation (Kennewick) (92000607)	\$200,000
31	Derelict Vessel Deconstruction Boatyard (Ilwaco) (92000614)	\$950,000
32	Duvall Civic Stage (Duvall) (92000577)	\$50,000
33	East Blaine Infrastructure Extension Project (Blaine) (92000592)	\$1,200,000
34	Edmonds Community & Senior Center (Edmonds) (92000556)	\$500,000
35	Family First Community Center (Renton) (92000587)	\$500,000
36	Fennel Creek Trail Extension (Bonney Lake) (92000593)	\$500,000

1	Fircrest Community Pool (Fircrest) (92000598)	\$750,000
2	Five Acre Woods Park Acquisition (Lake Forest Park) (92000560)	\$300,000
3	Full Capacity Generator (Vashon) (92000567)	\$230,000
4	Grace Children's Center Renew & Remodel (Des Moines) (92000563)	\$25,000
5	Granger Splash Park (Granger) (92000596)	\$30,000
6	House of Charity Homeless Shelter Outdoor Annex (Spokane) (92000555)	\$235,000
7	Issaquah Teen Cafe (Issaquah) (92000566)	\$100,000
8	Kirkland Performance Center Modernization/Enhancement (Kirkland) (92000584)	\$500,000
9	Kitsap Humane Society Animal Shelter Expansion (Silverdale) (92000570)	\$300,000
10	KRYS Thin Air Community Radio Expansion (Spokane) (92000574)	\$100,000
11	Lacey Food Bank (Lacey) (92000590)	\$750,000
12	Lake Sammamish State Park EIS and Predesign (Issaquah) (92000582)	\$200,000
13	Lakewood Colonial Plaza (Lakewood) (92000558)	\$500,000
14	Lincoln County E911 (Davenport) (92000609)	\$500,000
15	Lopez Island Pool (Lopez) (92000580)	\$500,000
16	Lyons Ferry State Park Campground Design & Permitting (Washtucna) (92000608)	\$400,000
17	Main Street Reconstruction - Phase 2 (Mountlake Terrace) (92000568)	\$500,000
18	Mary's Place Burien Hub (Burien) (92000613)	\$500,000
19	Moshier Park Sports Field Improvements & Stormwater (Burien) (92000581)	\$500,000
20	Mt. Spokane Guest Services Improvements (Mead) (92000599)	\$309,000
21	Mukilteo Peace Park Construction (Mukilteo)	\$400,000
22	Mukilteo Waterfront Parking Lot (Mukilteo) (92000565)	\$500,000
23	North Mason Teen Center (Belfair) (92000602)	\$412,000
24	Oak Harbor Windjammer Park Restoration (Oak Harbor) (92000588)	\$750,000
25	PFAS Remediation Pilot (Issaquah) (92000572)	\$206,000
26	Pioneer Park Pool House (Connell) (92000601)	\$25,000
27	Port of Sunnyside (Sunnyside) (92000610)	\$1,000,000
28	Redmond Central Connector Phase III (Kirkland) (92000559)	\$721,000
29	ReWA Capital Campaign (Seattle) (92000571)	\$1,000,000
30	Roof and Skylight Repair (Spokane) (92000575)	\$80,000
31	Sedro-Woolley Regional Library (Sedro-Woolley) (92000603)	\$1,500,000
32	Skagit Children's Advocacy & Family Support Center (Mount Vernon) (92000569)	\$310,000

1	Skamania County Fair Horse Stall Panels (Stevenson) (92000595)	\$40,000
2	Snohomish Carnegie Project (Snohomish) (92000573)	\$500,000
3	Sno-Isle Libraries Mariner Library Preliminary Design (Everett)	\$321,000
4	SOZO Sports Center of Central Washington (Yakima) (92000606)	\$500,000
5	St. Mark Tiny Homes for Homeless High School Students (Lacey) (92000562)	\$200,000
6	Staging for Success! (Silverdale) (92000579)	\$500,000
7	Starfire Sports Ignite STEM Passion (Tukwila) (92000578)	\$250,000
8	Summit Park (Maple Valley) (92000583)	\$331,000
9	TXL Lake Hills Clubhouse Acquisition Boys & Girls Club (Bellevue) (92000564)	\$200,000
10	Washougal Steamboat Landing Dock Replacement (Washougal) (92000600)	\$750,000
11	Wenatchee WRIA 45 Pilot Project (Wenatchee) (92000594)	\$350,000

12 Appropriation:

13	State Building Construction Account—State.	\$25,167,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$25,167,000

17 **Sec. 1008.** 2016 sp.s. c 35 s 1012 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Local and Community Projects 2016 (92000369)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Except as directed otherwise prior to the effective date of
24 this section, the department may not expend the appropriation in this
25 section unless and until the nonstate share of project costs have
26 been either expended, or firmly committed, or both, in an amount
27 sufficient to complete the project or a distinct phase of the project
28 that is useable to the public for the purpose intended by the
29 legislature. This requirement does not apply to projects where a
30 share of the appropriation is released for design costs only.

31 (2) Prior to receiving funds, project recipients must demonstrate
32 that the project site is under control for a minimum of ten years,
33 either through ownership or a long-term lease. This requirement does
34 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,
7 and shall not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(6).

11 (6) Projects funded in this section, including those that are
12 owned and operated by nonprofit organizations, are generally required
13 to pay state prevailing wages.

14 (7) \$2,209,000 of the appropriation in this section is provided
15 solely for the Fairchild air force base protection and community
16 empowerment project, including the purchase of twenty acres of land
17 by Spokane county or the city of Airway Heights for development of
18 affordable housing and the purchase of mobile home parks by Spokane
19 county or the city of Airway Heights in order to reduce the use of
20 the accident potential zone for residential purposes. There shall be
21 no limitations on the sequence of the purchase of mobile home parks.
22 If Spokane county or the city of Airway Heights subsequently rezones,
23 develops, and leases the mobile home park property for commercial or
24 industrial uses contrary to the allowed uses in the accident
25 potential zone, Spokane county or the city of Airway Heights must
26 repay to the state the amount spent on the purchase of mobile home
27 parks in its entirety within ten years. Mobile home parks purchased
28 under the provisions of this subsection may be sold by Spokane county
29 or the city of Airway Heights, provided that the uses of the mobile
30 home park property are not contrary to the allowed uses in the
31 accident potential zone. Any moneys from this sale must be used to
32 purchase other mobile home parks in the Fairchild air force base
33 protection and community empowerment project. The twenty acres of
34 land purchased under this subsection for development as affordable
35 housing may be sold, in whole or in part, by the recipient, provided
36 the property sold is used for affordable housing as required in the
37 Fairchild air force base protection and community empowerment
38 project. Recipients of funds provided under this subsection are not
39 required to demonstrate that the project site is under their control
40 for a minimum of ten years but they must demonstrate that the project

1 site is under their control through ownership or long-term lease.
2 Projects funded under this subsection are not required to meet the
3 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

4 (8) \$850,000 of the appropriation in this section is provided
5 solely for the White River restoration project. Design solutions for
6 flooding reductions in the lower White River must include a
7 floodplain habitat design that both reduces flood risks and restores
8 salmon habitat by reconnecting the river with its floodplain and a
9 sustainable riparian corridor. Project designs and plans must also
10 identify lands for acquisition needed for floodplain reconnection
11 where pending or existing development eliminates the potential for
12 riparian and aquatic habitat restoration. The city shall work
13 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
14 Tribe of Indians, and develop a plan collaboratively to achieve both
15 flood reduction and habitat restoration.

16 (9) Up to (~~(\$150,000)~~) \$300,000 of the appropriation in this
17 section for the veterans helping veterans: Emergency transition
18 shelter project may be spent on preconstruction or preacquisition
19 activities, including, but not limited to, building inspections,
20 design of necessary renovations, cost estimation, and other
21 activities necessary to identify and select a facility appropriate
22 for the program. The remainder of the appropriation must be used for
23 eventual acquisition and renovations of a facility.

24 (10) \$2,500,000 of the appropriation in this section is provided
25 solely for the mercy housing and health care center at Sand Point.
26 During the 2015-2017 fiscal biennium, the center may not house any
27 community health care training organization that has been
28 investigated by and has paid settlement fees to the attorney
29 general's office for alleged medicaid fraud.

30 (11) The Lake Chelan land use plan must be developed without
31 adverse impacts on agricultural operations.

32 (12) \$1,300,000 of the appropriation in this section is provided
33 solely for phase one of the main street revitalization project in the
34 city of Mountlake Terrace.

35 (13) \$300,000 of the appropriation in this section is provided
36 solely for the city of Stanwood to acquire property for a new city
37 hall/public safety facility.

38 (14) Up to 30 percent of the funding for the Kennewick boys and
39 girls club may be used for land acquisition.

1 (15) The appropriation is provided solely for the following list
2 of projects:

3	<u>Projects</u>	<u>Amounts</u>
4	Algona senior center	\$500,000
5	All-accessible destination playground	\$750,000
6	Appleway trail	\$1,000,000
7	Basin 3 sewer rehabilitation	\$1,500,000
8	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
9	Bender fields parking lot and restrooms	\$1,000,000
10	Blackhills community soccer complex safety projects	\$750,000
11	Bremerton children's dental clinic	\$396,000
12	Brewster reservoir replacement	\$1,250,000
13	Brookville gardens	\$1,200,000
14	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
15	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
16	Caribou trail apartments	\$100,000
17	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
18	Cavelero park - regional park facility/skateboard park	\$500,000
19	CDM caregiving services: Clark county aging resource center	\$1,200,000
20	Centerville school heating upgrades	\$46,000
21	Chambers Creek regional park pier extension and moorage	\$1,750,000
22	City of LaCenter parks & rec community center	\$1,500,000
23	City of Lynden pipeline	\$2,000,000
24	City of Lynden-Riverview road construction	\$850,000
25	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
26	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
27	City of Olympia - Percival Landing renovation	\$950,000
28	City of Pateros water system	\$1,838,000
29	City of Stanwood City hall/public safety facility property acquisition	\$300,000
30	Classroom door barricade - nightlock	\$45,000
31	Confluence area parks upgrade and restoration	\$1,000,000
32	Corbin senior center elevator	\$300,000

1	Covington community park	\$5,000,000
2	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
3	Dawson place child advocacy center building completion project	\$161,000
4	Dekalb street pier	\$500,000
5	DNR/City of Castle Rock exchange	\$80,000
6	Dr. Sun Yat Sen memorial statue	\$10,000
7	Drug abuse and prevention center - Castle Rock	\$96,000
8	DuPont historical museum renovation	\$46,000
9	East Tacoma community center	\$1,000,000
10	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
11	Edmonds senior & community center	\$1,250,000
12	Emergency generator for kidney resource center	\$226,000
13	Enumclaw expo center	\$350,000
14	Fairchild air force base protection & comm empowerment project	\$2,209,000
15	Federal Way PAC center	\$2,000,000
16	Filipino community of Seattle village (innovative learning center)	\$1,200,000
17	Franklin Pierce early learning center	\$2,000,000
18	Gateway center project	\$1,000,000
19	Gilda club repairs	\$800,000
20	Granite Falls boys & girls club	\$1,000,000
21	Gratzer park ball fields	\$200,000
22	Grays Harbor navigation improvement project	\$2,500,000
23	Green river gorge open space buffer, Kummer connection	\$750,000
24	Guy Cole center revitalization	\$450,000
25	Historic renovation Maryhill museum	\$1,000,000
26	Hopelink at Ronald commons	\$750,000
27	Irvine slough storm water separation	\$500,000
28	Kahlotus highway sewer force main	\$2,625,000
29	Kennewick boys and girls club	\$500,000
30	Kent east hill YMCA	\$500,000
31	Key Pen civics center	\$50,000
32	KiBe high school parking	\$125,000

1	Kitsap humane society - shelter renovation	\$90,000
2	Lacey boys & girls club	\$29,000
3	Lake Chelan land use plan	\$75,000
4	LeMay car museum ADA access improvements	\$500,000
5	Lyman city park renovation	\$167,000
6	Lyon creek flood reduction project	\$400,000
7	Marine terminal rail investments	\$1,000,000
8	Martin Luther King Jr. family outreach center expansion project	\$85,000
9	Mason county Belfair wastewater system rate relief	\$1,500,000
10	McAllister museum	\$660,000
11	Mercer arena energy savings & sustainability funding	\$450,000
12	Mercy housing and health center at Sand Point	\$2,500,000
13	Meridian center for health	\$2,500,000
14	Minor Road water reservoir replacement	\$1,500,000
15	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
16	Mountlake Terrace Main street revitalization project	\$1,300,000
17	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
18	facilities	
19	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington,	\$1,000,000
20	and Mukilteo)	
21	Mukilteo tank farm clean-up	\$250,000
22	New Shoreline medical-dental clinic	\$1,500,000
23	Nordic heritage museum	\$2,000,000
24	North Kitsap fishline foodbank	\$625,000
25	Northwest native canoe center project	\$250,000
26	Oak Harbor clean water facility	\$2,500,000
27	Okanogan emergency communications	\$400,000
28	Onalaska community tennis and sports courts	\$80,000
29	Opera house ADA elevator	\$357,000
30	Orcas Island library expansion	\$1,400,000
31	Pacific community center	\$250,000
32	PCAF's building for the future	\$350,000
33	Pe Ell second street	\$197,000

1	Perry technical school	\$1,000,000
2	Pike Place Market front project	\$800,000
3	Police station security/hardening	\$38,000
4	Port of Centralia - Centralia station	\$500,000
5	Port of Sunnyside demolish the carnation building	\$450,000
6	PROVAIL TBI residential facility	\$450,000
7	Quincy water reuse	\$1,500,000
8	Redmond downtown park	\$3,000,000
9	Redondo boardwalk repairs	\$1,500,000
10	Renovate senior center	\$400,000
11	Rochester boys & girls club	\$38,000
12	Rockford wastewater treatment	\$1,200,000
13	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
14	Sammamish rowing association boathouse	\$500,000
15	SE 240th St. watermain system improvement project	\$700,000
16	SE Seattle financial & economic opportunity center	\$1,500,000
17	SeaTac international marketplace & transit-oriented community	\$1,250,000
18	Seattle theatre group	\$131,000
19	Snohomish veterans memorial rebuild	\$10,000
20	Snoqualmie riverfront project	\$1,520,000
21	South 228th street inter-urban trail connector	\$500,000
22	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
23	Spokane women's club	\$300,000
24	Springbrook park neighborhood connection project	\$300,000
25	SR 532 flood berm and bike/ped path	\$85,000
26	St. Vincent food bank & community services construction project	\$400,000
27	Stan & Joan cross park	\$750,000
28	Steilacoom Sentinel Way repairs	\$450,000
29	Stilly Valley youth project Arlington B&G club	\$2,242,000
30	Sunset neighborhood park	\$1,750,000
31	Support, advocacy & resource center for victims of violence	\$750,000
32	The gathering house job training café	\$14,000

1	The Salvation Army Clark County: Corps community center	\$1,200,000
2	Thurston county food bank	\$500,000
3	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
4	Twin Bridges museum rehab Lyle Wa	\$64,000
5	Twisp civic building	\$500,000
6	Vancouver, Columbia waterfront project	\$2,500,000
7	Vantage point senior apartments	\$2,000,000
8	Veterans center	\$500,000
9	Veterans helping veterans: Emergency transition shelter	\$600,000
10	Waitsburg Main Street bridge replacement	\$1,700,000
11	Washington green schools	\$105,000
12	Washougal roof repair	\$350,000
13	Water meter and system improvement program	\$500,000
14	Water reservoir and transmission main	\$500,000
15	Wayne golf course land preservation	\$500,000
16	White River restoration project	\$850,000
17	Willapa behavioral health safety improvement project	\$75,000
18	WSU LID frontage - local and economic benefits	\$500,000
19	Yakima children's museum center	\$50,000
20	Yakima SunDome	\$2,000,000
21	Yelm community center	\$500,000
22	Yelm senior center	\$80,000
23	Youth wellness campus gymnasium renovation	\$1,000,000
24		
25	Total	\$130,169,000

26	Appropriation:	
27	State Building Construction Account—State.	\$130,169,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$130,169,000

31 **Sec. 1009.** 2017 3rd sp.s. c 4 s 1003 (uncodified) is amended to
32 read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects (20064008)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions in section
6 131, chapter 488, Laws of 2005.

7 (2) \$235,000 of the reappropriation is provided solely to the
8 Spokane river forum. The department shall not execute a contract with
9 the grant recipient unless the Spokane river forum is in receipt of
10 all permits by ((March)) June 1, 2018. If the terms and conditions of
11 this subsection are not met by ((March)) June 1, 2018, the funding
12 provided in this subsection shall lapse.

13 Reappropriation:

14	State Building Construction Account—State.	\$235,000
15	Prior Biennia (Expenditures).	\$45,657,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$45,892,000

18 **Sec. 1010.** 2018 c 2 s 1026 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Oversight of State Facilities (30000039)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Funding provided in this section is
24 contingent upon the office of financial management evaluating how
25 warm-closed facilities throughout the state can be better utilized.
26 The office of financial management shall submit a report that
27 includes their findings and recommendations to the appropriate fiscal
28 committees of the legislature no later than December 1, 2018.

29 Appropriation:

30	((State Building Construction Account—State. \$1,229,000))	
31	Thurston County Capital Facilities Account—State. ((\$1,229,000))	
32		<u>\$2,458,000</u>
33	((Subtotal Appropriation. \$2,458,000))	
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$2,458,000

1 **Sec. 1011.** 2018 c 2 s 1027 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 OFM Capital Budget Staff (30000040)

5 Appropriation:

6	((State Building Construction Account—State. \$611,000))	
7	Thurston County Capital Facilities Account—State.	((\$611,000))
8		<u>\$1,222,000</u>
9	((Subtotal Appropriation. \$1,222,000))	
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,222,000

13 **Sec. 1012.** 2018 c 2 s 1031 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Evaluation of Law Enforcement Training by Community Colleges
17 (92000022)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$300,000 of the appropriation in this
20 section is provided solely for the office of financial management to
21 contract with an external consultant to develop a plan that provides
22 required basic law enforcement training through student paid programs
23 with training provided by community and technical colleges. The
24 consultant must review the costs, benefits, and risks to the state of
25 Washington and review models from other states. The consultant must
26 provide a report with an implementation plan and recommendations to
27 the governor and the appropriate committees of the legislature by
28 ~~((December 10, 2018))~~ January 31, 2019.

29 Appropriation:

30	State Building Construction Account—State.	\$300,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$300,000

34 **Sec. 1013.** 2018 c 2 s 1032 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Behavioral Health Statewide Plan (91000434)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management, in collaboration with the department of commerce, the health care authority, the department of social and health services, the department of health, and behavioral health organizations, shall establish a statewide plan to inform future grant allocations by assessing and prioritizing facility needs and gaps in the behavioral health continuum of care. The department must provide the plan to the fiscal committees of the legislature by ~~((September 1, 2018))~~ December 31, 2018. The plan must include:

(1) An assessment of the continuum of care, including new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, triage facilities, crisis stabilization facilities for short-term detention services through the publicly funded mental health system, crisis walk-in clinics, residential treatment facilities, and supportive housing units;

(2) A prioritization of facility type by geographic region covering the full continuum of care defined in subsection (1) of this section;

(3) A systematic method to distribute resources across geographical regions so that over time all regions are moving forward in strengthening the local continuum of behavioral health facilities; and

(4) An assessment of the feasibility of establishing state-operated, community-based mental health hospitals.

Appropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$200,000

NEW SECTION. **Sec. 1014.** 2018 c 2 s 1030 (uncodified) is repealed.

NEW SECTION. **Sec. 1015.** 2018 c 2 s 1033 (uncodified) is repealed.

1 NEW SECTION. **Sec. 1016.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Higher Education Facility Study (92000026)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The office of financial management shall
7 submit a higher education facility study to the governor and the
8 appropriate legislative fiscal committees by December 1, 2018. In
9 designing and conducting the study, the office of financial
10 management shall consult with legislative and fiscal committee
11 leadership, the state board for community and technical colleges, and
12 the public four-year institutions of higher education.

13 The study must include:

14 (1) Learning space utilization standards for higher education
15 facilities. The standards may include, but are not limited to:

16 (a) The percentage of hours utilized per scheduling window;

17 (b) The percentage of seats utilized;

18 (c) Square feet per seat; and

19 (d) Type of technology utilized in learning spaces.

20 (2) Reasonableness of cost standards for higher education capital
21 facilities. The standards may include, but are not limited to:

22 (a) Costs per square feet per type of facility; and

23 (b) Expected life-cycle costs.

24 Appropriation:

25 State Building Construction Account—State. \$150,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$150,000

29 **Sec. 1017.** 2018 c 2 s 1040 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Campus Physical Security and Safety Improvements (30000812)

33 The appropriation in this section is provided solely for a study
34 to include: (1) An assessment of current capitol campus security, to
35 include infrastructure, technology, and staffing; (2) an assessment
36 of security systems at comparable state capitol campuses; (3) options
37 for security to meet the needs of the capitol campus; and (4) a

1 phased plan for improving campus physical security and safety,
 2 including estimated costs. The following must be included in the
 3 development of the study: House of representatives security
 4 personnel, senate security personnel, legislative building facility
 5 and security personnel, and temple of justice security personnel. The
 6 study must be submitted to the office of financial management and the
 7 appropriate committees of the legislature by August 31, 2018.

8 Appropriation:

9	<u>State Building Construction Account—State.</u>	<u>\$2,040,000</u>
10	Thurston County Capital Facilities Account—State.	((\$550,000))
11		<u>\$710,000</u>
12	<u>Subtotal Appropriation.</u>	<u>\$2,750,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$550,000))
16		<u>\$2,750,000</u>

17 **Sec. 1018.** 2018 c 2 s 1041 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

20 Statewide Minor Works - Preservation Projects (30000825)

21 Appropriation:

22	Enterprise Services Account—State.	((\$314,000))
23		<u>\$321,000</u>
24	State Building Construction Account—State.	((\$2,664,000))
25		<u>\$5,112,000</u>
26	State Vehicle Parking Account—State.	((\$80,000))
27		<u>\$82,000</u>
28	<u>Subtotal Appropriation.</u>	((\$3,058,000))
29		<u>\$5,515,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	((\$9,970,000))
32		<u>\$0</u>
33	TOTAL.	((\$13,028,000))
34		<u>\$5,515,000</u>

35 **Sec. 1019.** 2018 c 2 s 1042 (uncodified) is amended to read as
 36 follows:

1 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
2 Building Envelope Repairs (30000829)

3 Appropriation:

4	Capitol Building Construction Account—State.	((\$3,364,000))
5		<u>\$2,611,000</u>
6	State Building Construction Account—State.	((\$4,936,000))
7		<u>\$2,611,000</u>
8	Subtotal Appropriation.	((\$8,300,000))
9		<u>\$5,222,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	((\$8,300,000))
13		<u>\$5,222,000</u>

14 **Sec. 1020.** 2018 c 2 s 1045 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
17 1063 Building Furniture and Equipment (40000029)

18 The appropriation in this section is subject to the following
19 conditions and limitations: ((~~\$2,414,000~~)) \$1,560,000 is provided
20 solely for the department for furniture, fixtures, and equipment for
21 common areas in the building.

22 Appropriation:

23	Thurston County Capital Facilities Account—State. ((\$2,414,000))
24	<u>\$1,560,000</u>
25	Prior Biennia (Expenditures). \$0
26	Future Biennia (Projected Costs). \$0
27	TOTAL. ((\$2,414,000))
28	<u>\$1,560,000</u>

29 NEW SECTION. **Sec. 1021.** A new section is added to 2018 c 2
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
32 Roof Replacement - Cherberg and Insurance Buildings (40000032)

33 Appropriation:

34	State Building Construction Account—State.	\$4,097,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$4,097,000

3 **Sec. 1022.** 2018 c 2 s 1049 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

6 Relocate Mural from GA to 1063 (92000018)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: The general fund—private/local account
 9 appropriation is contingent upon the receipt of funds from nonstate
 10 entities to relocate the mosaic mural from the general administration
 11 building to the 1063 block replacement building.

12 Appropriation:

13 State Building Construction Account—State. \$275,000
 14 General Fund—Private/Local. \$118,000
 15 Subtotal Appropriation. \$393,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. ((~~\$275,000~~))
 19 \$393,000

20 NEW SECTION. **Sec. 1023.** A new section is added to 2018 c 2
 21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

23 Newhouse Replacement (92000020)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation in this section is
 26 provided solely for a predesign study to determine space needs and
 27 cost estimates necessary to replace the Irv Newhouse Building with a
 28 building to serve the legislative office needs on west campus.

29 (1) In determining the program space required the predesign will
 30 consider:

31 (a) The necessary program space required to support senate
 32 offices and support functions;

33 (b) The necessary program space required to support house offices
 34 and support functions; and

35 (c) Parking impacts of new office space construction.

1 (2) The study will consider, at a minimum the following three
2 options:

3 (a) A 50,000 to 70,000 square foot office building to support
4 senate offices, with four levels of underground parking.

5 (b) A 115,000 to 140,000 square foot office building to support
6 both house and senate offices with four levels of underground
7 parking.

8 (c) A 50,000 to 70,000 square foot office building to support
9 senate offices, with no parking.

10 (3) The building must be a high performance building and meet
11 net-zero-ready standards, with an energy use intensity of no greater
12 than 35. The building construction must be procured using a
13 performance-based method such as design build and must include an
14 energy performance guarantee comparing actual performance data with
15 the energy design target.

16 Appropriation:

17	State Building Construction Account—State.	\$300,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$300,000

21 NEW SECTION. **Sec. 1024.** A new section is added to 2018 c 2
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

24 Helen Sommers Sign, 1063 Block Replacement Building (92000021)

25 Appropriation:

26	State Building Construction Account—State.	\$55,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$55,000

30 **Sec. 1025.** 2018 c 2 s 1050 (uncodified) is amended to read as
31 follows:

32 **FOR THE MILITARY DEPARTMENT**

33 Thurston County Readiness Center (30000594)

34 Appropriation:

35	General Fund—Federal.	\$33,315,000
36	State Building Construction Account—State.	(\$7,863,000)

1		<u>\$8,600,000</u>
2	Military Department Capital Account—State.	((\$375,000))
3		<u>\$802,000</u>
4	Subtotal Appropriation.	((\$41,553,000))
5		<u>\$42,717,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$41,553,000))
9		<u>\$42,717,000</u>

10 **Sec. 1026.** 2018 c 2 s 1051 (uncodified) is amended to read as
11 follows:

12 **FOR THE MILITARY DEPARTMENT**

13 Minor Works Preservation 2017-19 Biennium (30000811)

14 Appropriation:

15	General Fund—Federal.	((\$3,776,000))
16		<u>\$3,933,000</u>
17	<u>Military Department Capital Account—State.</u>	<u>\$51,000</u>
18	State Building Construction Account—State.	\$1,821,000
19	Subtotal Appropriation.	((\$5,597,000))
20		<u>\$5,805,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	((\$5,597,000))
24		<u>\$5,805,000</u>

25 **Sec. 1027.** 2018 c 2 s 1052 (uncodified) is amended to read as
26 follows:

27 **FOR THE MILITARY DEPARTMENT**

28 Minor Works Program 2017-19 Biennium (30000812)

29 Appropriation:

30	General Fund—Federal.	((\$10,171,000))
31		<u>\$21,961,000</u>
32	<u>Military Department Capital Account—State.</u>	<u>\$75,000</u>
33	State Building Construction Account—State.	\$2,661,000
34	Subtotal Appropriation.	((\$12,832,000))
35		<u>\$24,697,000</u>
36	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$12,832,000))
3		<u>\$24,697,000</u>

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Telecommunication Systems Modernization (30002746)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. \$3,150,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$1,470,000

TOTAL. \$4,620,000

Sec. 2002. 2018 c 2 s 2009 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide - RA Community Facilities: Safety & Security Improvements (30002737)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. (~~(\$2,000,000)~~)

\$1,000,000

State Building Construction Account—State. \$1,000,000

Subtotal Appropriation. \$2,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$2,000,000

NEW SECTION. **Sec. 2003.** A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School-Nursing Facilities: Replacement (30002755)

Appropriation:

State Building Construction Account—State. \$300,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

1 TOTAL. \$300,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 a predesign to provide options for replacing the existing nursing
5 facilities at Fircrest school. At a minimum, the predesign must
6 explore the remodel of an existing building on the Fircrest campus,
7 construction of a new building on the Fircrest campus, and purchase
8 of a recently closed nursing facility in King county. Two of the
9 options explored in the predesign, the remodel of an existing
10 building and the construction of a new building, must include space
11 that can at least handle the laundry needs for nursing facility
12 clients, and potentially handle the laundry needs for other clients
13 on the Fircrest campus.

14 NEW SECTION. **Sec. 2004.** A new section is added to 2018 c 2
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Naselle Youth Camp-Medical & Dental Facility (30002758)

18 Appropriation:

19 State Building Construction Account—State. \$250,000
20 Prior Biennia (Expenditures). \$0
21 Future Biennia (Projected Costs). \$3,640,000
22 TOTAL. \$3,890,000

23 **Sec. 2005.** 2017 3rd sp.s. c 4 s 2009 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Western State Hospital - Forensic Services: Two Wards Addition
27 (30002765)

28 Reappropriation:

29 State Building Construction Account—State. (~~(\$590,000)~~)
30 \$521,000

31 Appropriation:

32 State Building Construction Account—State. \$26,870,000
33 Prior Biennia (Expenditures). (~~(\$1,210,000)~~)
34 \$1,279,000
35 Future Biennia (Projected Costs). \$0
36 TOTAL. (~~(\$1,800,000)~~)

1 \$28,670,000

2 **Sec. 2006.** 2018 c 2 s 2012 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Green Hill School - Recreation Building: Replacement (30003237)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$1,312,000)~~)
8 \$1,200,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$11,000,000

11 TOTAL. (~~(\$12,312,000)~~)
12 \$12,200,000

13 **Sec. 2007.** 2018 c 2 s 2025 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Eastern State Hospital Forensic Ward (91000050)

17 Appropriation:

18 State Building Construction Account—State. (~~(\$2,800,000)~~)
19 \$3,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. (~~(\$2,800,000)~~)
23 \$3,000,000

24 **Sec. 2008.** 2018 c 2 s 2026 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Western State Hospital: Wards Renovations for Forensic Services
28 (40000026)

29 Appropriation:

30 State Building Construction Account—State. (~~(\$1,560,000)~~)
31 \$1,450,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$9,600,000

34 TOTAL. (~~(\$11,160,000)~~)

NEW SECTION. Sec. 2009. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)

Appropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$500,000

Sec. 2010. 2018 c 2 s 2002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

~~((The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.))~~

Reappropriation:

State Building Construction Account—State.	\$2,720,000
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Appropriation:

<u>State Building Construction Account—State.</u>	<u>\$1,500,000</u>
Prior Biennia (Expenditures).	(\$3,280,000)
	\$6,280,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$6,000,000)
	\$10,500,000

Sec. 2011. 2018 c 2 s 2024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital - Building 28: Treatment & Recovery Center (40000024)

Appropriation:

1	State Building Construction Account—State.	((\$1,000,000))
2		<u>\$600,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$6,475,000
5	TOTAL.	((\$7,475,000))
6		<u>\$7,075,000</u>

7 NEW SECTION. **Sec. 2012.** A new section is added to 2018 c 2
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Western State Hospital: Renovations for Treatment Recovery Center
11 (40000029)

12 Appropriation:

13	State Building Construction Account—State.	\$400,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$4,875,000
16	TOTAL.	\$5,275,000

17 NEW SECTION. **Sec. 2013.** 2018 c 2 s 2030 (uncodified) is
18 repealed.

19 NEW SECTION. **Sec. 2014.** A new section is added to 2018 c 2
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22 Rainier School-Nursing Facility (92000027)

23 Appropriation:

24	State Building Construction Account—State.	\$300,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$300,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 a predesign to provide options for creating a nursing facility at
31 Rainier school. At a minimum, the predesign must explore the remodel
32 of an existing building on the Rainier campus, construction of a new
33 building on the Rainier campus, and purchase of a recently closed
34 nursing facility in Pierce county.

1 NEW SECTION. **Sec. 2015.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Retsil Building 10 (40000004)

5 Appropriation:

6	State Building Construction Account—State.	\$750,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$750,000

10 NEW SECTION. **Sec. 2016.** A new section is added to 2018 c 2
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 CBCC: Replace Fire Alarm System (30000748)

14 Appropriation:

15	State Building Construction Account—State.	\$355,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$355,000

19 **Sec. 2017.** 2018 c 2 s 2046 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 CBCC: Access Road Culvert Replacement and Road Resurfacing
23 (30001078)

24 Appropriation:

25	State Building Construction Account—State.	(\$1,100,000)
26		<u>\$2,180,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	(\$1,100,000)
30		<u>\$2,180,000</u>

31 **Sec. 2018.** 2018 c 2 s 2047 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

34 WSP: Program and Support Building (30001101)

1	Appropriation:	
2	State Building Construction Account—State.	((\$8,685,000))
3		<u>\$9,685,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$8,685,000))
7		<u>\$9,685,000</u>

8 NEW SECTION. **Sec. 2019.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

11 L&I HQ Elevators (30000018)

12	Appropriation:	
13	Accident Account—State.	\$517,000
14	Medical Aid Account—State.	\$517,000
15	Subtotal Appropriation.	\$1,034,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$2,900,000
18	TOTAL.	\$3,934,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001.** A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (30000458)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. \$23,615,000

Appropriation:

State Building Construction Account—State. \$20,000,000
Prior Biennia (Expenditures). \$9,132,000
Future Biennia (Projected Costs). \$0
TOTAL. \$52,747,000

Sec. 3002. 2017 3rd sp.s. c 4 s 3046 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Storm Water Financial Assistance Program (30000535)

The (~~reappropriation~~) appropriations in this section (~~is~~) are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. (~~(\$31,200,000)~~)
\$11,200,000

Appropriation:

State Building Construction Account—State. \$20,000,000
Prior Biennia (Expenditures). \$0
Future Biennia (Projected Costs). \$0
TOTAL. \$31,200,000

NEW SECTION. **Sec. 3003.** A new section is added to 2018 c 2 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Leaking Tank Model Remedies (30000669)

3 Appropriation:

4	State Building Construction Account—State.	\$1,043,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$7,800,000
7	TOTAL.	\$8,843,000

8 **Sec. 3004.** 2018 c 2 s 3010 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Floodplains by Design 2017-19 (30000706)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$75,000 is provided solely for the Washington state
15 department of ecology to convene and facilitate a stakeholder process
16 to review and make recommendations for the statutory authorization
17 and improvement of the floodplains by design grant program. The
18 review must include analysis of:

19 (a) Statewide funding needs;

20 (b) Program design, including criteria, information, and
21 coordination required for projects to proceed through the selection
22 and funding processes in a transparent and efficient manner; and

23 (c) Mechanisms to improve efficiency and transparency of project
24 funding and implementation;

25 (2) The department of ecology may convene stakeholders and
26 facilitate activities as needed. The department must develop
27 recommendations in consultation with the Puget Sound partnership. The
28 department must seek input and meaningfully involve a broad base of
29 tribal governments and interested stakeholders, including city and
30 county governments, and agricultural, flood risk reduction, and
31 conservation interests. The department must seek broad and diverse
32 legislative input and invite interested legislators to provide
33 information and ideas including, at a minimum, the majority and
34 minority leadership of the committees responsible for the capital
35 budget in the senate and house of representatives.

36 (3) The final report must include recommended statutory and
37 policy changes to the appropriate committees of the legislature on or
38 before December 1, 2018.

1	Appropriation:	
2	State Building Construction Account—State. . . .	((\$35,389,000))
3		<u>\$35,464,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$35,389,000))
7		<u>\$35,464,000</u>

8 NEW SECTION. **Sec. 3005.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 2017-19 Remedial Action Grants (30000707)

12	Appropriation:	
13	State Building Construction Account—State.	\$1,000,000
14	Local Toxics Control Account—State.	\$4,877,000
15	Subtotal Appropriation.	\$5,877,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$300,000,000
18	TOTAL.	\$305,877,000

19 NEW SECTION. **Sec. 3006.** A new section is added to 2018 c 2
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 2017-19 Eastern Washington Clean Sites Initiative (30000742)

23	Appropriation:	
24	State Toxics Control Account—State.	\$1,740,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$40,000,000
27	TOTAL.	\$41,740,000

28 **Sec. 3007.** 2018 c 2 s 3025 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 VW Settlement Funded Projects (40000018)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 ~~((1) The legislature finds that it is appropriate to provide a~~
2 ~~framework for the administration of mitigation funds provided to the~~
3 ~~state as a beneficiary under the terms of the consent decrees entered~~
4 ~~into by the United States, Volkswagen AG, and other participating~~
5 ~~parties that settle emissions-related claims for 2.0 and 3.0 liter~~
6 ~~diesel vehicles of certain models and years. The legislature deems~~
7 ~~the department of ecology the responsible agency for the~~
8 ~~administration and expenditure of funds provided by the trustee under~~
9 ~~the terms of the consent decrees, including the development of a~~
10 ~~mitigation plan to guide the use of the funds, whether or not the~~
11 ~~department receives funds directly for projects included in the plan.~~

12 ~~(2)(a) The department of ecology shall develop the mitigation~~
13 ~~plan through an open, transparent public process consistent with~~
14 ~~direction in the consent decrees. The department shall provide ample~~
15 ~~opportunity using a variety of engagement options, as appropriate,~~
16 ~~for stakeholders and the public to shape, review, and comment~~
17 ~~throughout the development of the mitigation plan, including at least~~
18 ~~two meetings of the legislative advisory group as described in (c) of~~
19 ~~this subsection.~~

20 ~~(b) The department of ecology shall work collaboratively with~~
21 ~~other agencies to develop and implement the elements of the~~
22 ~~mitigation plan that address categories of projects for which other~~
23 ~~agencies have already developed programs or expertise. In doing so,~~
24 ~~the department of ecology must consider and utilize, where~~
25 ~~appropriate and to the extent possible, the following existing~~
26 ~~programs for alternative fuels and zero emission vehicles:~~

27 ~~(i) The department of transportation's electric vehicle~~
28 ~~infrastructure bank program;~~

29 ~~(ii) The state alternative fuel commercial vehicle tax credit;~~

30 ~~(iii) The state sales and use tax exemption for clean vehicles;~~
31 ~~and~~

32 ~~(iv) Public transportation grant programs administered by the~~
33 ~~department of transportation.~~

34 ~~(c)(i) For the purposes of providing legislative input and~~
35 ~~gathering public feedback on the development of the mitigation plan,~~
36 ~~a legislative advisory group is established. The advisory group is~~
37 ~~comprised of eight legislators, including the chairs and ranking~~
38 ~~members, or designees of the chairs and ranking members, of the~~
39 ~~transportation and capital budget committees in the House and in the~~

1 ~~Senate; the director of the department of ecology; and the secretary~~
2 ~~of the department of transportation.~~

3 ~~(ii) The advisory group must select a chair from among its~~
4 ~~membership. Meetings of the advisory group must be open to the public~~
5 ~~and allow for public comment.~~

6 ~~(iii) The advisory group must meet at least twice, once~~
7 ~~immediately prior to the date that the draft mitigation plan is~~
8 ~~released publicly, and again after public comment has been~~
9 ~~incorporated but before the department submits the plan to the~~
10 ~~trustee.~~

11 ~~(iv) The office of program research and the senate committee~~
12 ~~services must provide staff support to the advisory group. The~~
13 ~~department of ecology staff must provide technical support, as~~
14 ~~needed. Legislative members of the advisory group are reimbursed for~~
15 ~~travel expenses in accordance with RCW 44.04.120. Nonlegislative~~
16 ~~members are not entitled to be reimbursed for travel expenses if they~~
17 ~~are elected officials or are participating on behalf of an employer,~~
18 ~~government entity, or other organization. Any reimbursement for other~~
19 ~~nonlegislative members is subject to chapter 43.03 RCW. Advisory~~
20 ~~group expenditures are subject to approval by the senate facilities~~
21 ~~and operations committee and the house of representatives executive~~
22 ~~rules committee, or their successor committees.~~

23 ~~(3) The mitigation plan and the stewardship of project~~
24 ~~implementation must adhere to the following principles:~~

25 ~~(a) Maximize air quality and public health benefits relating to~~
26 ~~the reduction of nitrogen oxides emissions;~~

27 ~~(b) Give priority to projects that improve air quality relating~~
28 ~~to the reduction of nitrogen oxides emissions in areas that bear a~~
29 ~~disproportionate share of the burden from nitrogen oxides emissions;~~

30 ~~(c) Achieve substantial additional air quality benefits relating~~
31 ~~to the reduction of nitrogen oxides emissions beyond that which would~~
32 ~~already occur, absent trust funding;~~

33 ~~(d) Investments in clean vehicles or investments in clean engine~~
34 ~~replacements must be shown to be cost-effective. For the purposes of~~
35 ~~leveraging funding, investments in clean vehicles may not exceed the~~
36 ~~incremental cost of the clean vehicle, relative to the cost of a~~
37 ~~similar conventionally fueled vehicle. To incentivize the replacement~~
38 ~~of standard engines, investments may be made up to the full cost of~~
39 ~~the clean engine replacement;~~

1 ~~(e) Consideration must be given to investments across a range of~~
2 ~~fueling technologies and emissions reduction technologies; and~~

3 ~~(f) Priority must be given to projects that have the highest~~
4 ~~benefit-cost ratios, in terms of the amount of nitrogen oxides~~
5 ~~emissions reduced per dollar invested.~~

6 ~~(4) Funding must be allocated to eligible projects under the~~
7 ~~terms of the consent decrees in the following manner:~~

8 ~~(a)(i) No more than thirty percent of funding provided during the~~
9 ~~2017-2019 biennium for commercial vehicle class four through eight~~
10 ~~transit buses, shuttle buses, and school buses;~~

11 ~~(ii) No more than thirty percent of funding provided during the~~
12 ~~2017-2019 biennium for commercial vehicle class eight local freight~~
13 ~~trucks and port drayage trucks;~~

14 ~~(iii) No more than twenty percent of funding provided during the~~
15 ~~2017-2019 biennium for commercial vehicle class four through seven~~
16 ~~local freight trucks;~~

17 ~~(iv) No more than twenty percent of funding provided during the~~
18 ~~2017-2019 biennium for airport ground support equipment;~~

19 ~~(v) No more than twenty percent of funding provided during the~~
20 ~~2017-2019 biennium for ocean-going vessels' shore power;~~

21 ~~(vi) No more than fifteen percent of funding provided during the~~
22 ~~2017-2019 biennium for light duty, zero emission vehicle supply~~
23 ~~equipment;~~

24 ~~(vii) No more than twenty percent of funding provided during the~~
25 ~~2017-2019 biennium for nonfederal matching funds for projects~~
26 ~~eligible under the diesel emission reduction act option; and~~

27 ~~(viii) For each of the other categories of mitigation actions~~
28 ~~that are eligible under the consent decrees but not otherwise~~
29 ~~specified under this subsection (4)(a), no more than ten percent of~~
30 ~~funding provided during the 2017-2019 biennium.~~

31 ~~(b) Projects that receive funding under subsection (4)(a)(ii) and~~
32 ~~(iii) of this section and ocean-going vessels shorepower projects~~
33 ~~that receive funding under subsection (4)(a)(viii) of this section~~
34 ~~must include electric technologies, if practicable.~~

35 ~~(5) To the extent this section conflicts with the consent~~
36 ~~decrees, the consent decrees supersede it.~~

37 ~~(6) The department of ecology may modify the mitigation plan as~~
38 ~~needed to comply with trustee requirements, including to the extent~~
39 ~~these modifications conflict with this section. In making any~~
40 ~~adjustments, the department of ecology shall consult with the~~

1 ~~department of transportation and the office of the superintendent of~~
2 ~~public instruction and provide notice to the steering committee of~~
3 ~~any significant changes to the plan submitted.~~

4 ~~(7) The department of ecology shall provide a report to the~~
5 ~~governor and the appropriate committees of the legislature by January~~
6 ~~1, 2018, and each year thereafter, on any plans or efforts to change~~
7 ~~the mitigation plan, its progress in implementing the mitigation~~
8 ~~plan, and the specific projects funded through these mitigation funds~~
9 ~~for the previous fiscal year.~~

10 ~~(8) For the purposes of this section:~~

11 ~~(a) "Project" means an eligible mitigation action under the terms~~
12 ~~of the consent decrees entered into by the United States, Volkswagen~~
13 ~~AG, and other participating parties that settle emissions-related~~
14 ~~claims for 2.0 and 3.0 liter diesel vehicles of certain models and~~
15 ~~years.~~

16 ~~(b) "Trustee" means the entity selected under the terms of the~~
17 ~~consent decrees to administer the disbursement of funds to eligible~~
18 ~~projects for the purposes of mitigating nitrogen oxides emission~~
19 ~~pollution.))~~

20 (1) The appropriation is provided solely to implement
21 the requirements of the Volkswagen "clean diesel" marketing, sales

22 (2) All expenditures from this appropriation must:

23 (a) Be consistent with the terms of this settlement;

24 (b) Be consistent with the state of Washington beneficiary
25 mitigation plan adopted by the department and approved by the
26 Volkswagen settlement trustee; and

27 (c) Help achieve the state's results Washington goal of fifty
28 thousand electric vehicles on the road by 2020.

29 (3) Fifteen percent of this appropriation must be spent on
30 projects for the acquisition, installation, operation, and
31 maintenance of new light duty zero emission vehicle supply equipment
32 and infrastructure. The department of ecology shall work with the
33 department of transportation to select projects and distribute
34 funding contained in this subsection.

35 (4) The remaining eighty-five percent of this appropriation must
36 be spent on projects as defined by the eligible categories in
37 attachment A, appendix D-2 of the Volkswagen settlement and upon
38 approval by the settlement trustee. The department of ecology shall
39 use a competitive process to identify and select projects that
40 maximize total air pollution reduction and health benefits; improve

1 air quality in areas disproportionately affected by air pollution;
2 leverage additional matching funds; achieve substantial emission
3 reductions beyond what would occur absent this funding; accelerate
4 fleet turnover to the cleanest engines, and accelerate adoption of
5 electric vehicles, equipment, and vessels. The department of ecology
6 shall work with the department of transportation as appropriate to
7 select projects and distribute funding contained in this subsection.

8 Appropriation:

9	General Fund—Private/Local.	((\$20,000,000))
10		<u>\$112,700,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$20,000,000))
14		<u>\$112,700,000</u>

15 NEW SECTION. Sec. 3008. A new section is added to 2018 c 2
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Healthy Housing Remediation Program (40000108)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for the department of
22 ecology to enter into and administer grants or other funding
23 agreements for contaminated site identification, planning,
24 investigation, or cleanup by local government as defined in RCW
25 70.105D.020, to ensure the safe and healthy development of property
26 suitable for affordable housing as defined in RCW 43.63A.510(3).

27 (2) Funding recipients must restrict the use of the cleaned up
28 property to affordable housing.

29 (3) The department, in collaboration with the department of
30 commerce, shall develop a competitive process to select projects for
31 funding, to include scoring conducted by a group of qualified experts
32 from the department of ecology and the department of commerce. The
33 criteria used to determine the scoring and priority for funding must
34 include, but are not limited to, the following:

35 (a) Contaminated sites must be within the urban growth area
36 boundaries;

37 (b) Contaminated sites must be zoned for residential or mixed-
38 used;

1 (c) Locational suitability of contaminated sites for the
2 development of affordable housing;

3 (d) Degree of contamination and complexity of contaminated sites;

4 (e) Timing of delivery of affordable housing units; and

5 (f) The extent to which the project leverages other funds.

6 (4) By October 1, 2018, the department must submit a report to
7 the office of financial management and the legislature. At a minimum,
8 the report must identify:

9 (a) Program application and selection process;

10 (b) The total number of applications and amount of funding
11 requested for this program; and

12 (c) A list of projects, description of projects, and location and
13 number of affordable housing units developed or to be developed.

14 **Appropriation:**

15	State Building Construction Account—State.	\$7,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$46,915,000
18	TOTAL.	\$53,915,000

19 NEW SECTION. **Sec. 3009.** A new section is added to 2018 c 2
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
23 (40000109)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for the department of
27 ecology to enter into and administer grants to scrap and replace old,
28 high-polluting diesel school buses, transit buses, and other public
29 vehicles with low-emission and zero-emission vehicles.

30 (2) All expenditures from this appropriation must be spent on
31 projects that will reduce air pollution, improve public health for
32 thousands of Washington residents, help prevent violations of federal
33 air quality standards, reduce operating costs, and improve
34 transportation reliability for public fleet operators.

35 (3) Up to \$12,000,000 of the appropriation is for scrapping and
36 replacing pre-2001, high polluting school buses across the state with
37 diesel or alternate fueled (propane, compressed natural gas, etc.)
38 school buses that meet current federal emissions standards.

1 (4) Up to \$9,750,000 of the appropriation is for scrapping and
2 replacing pre-2007 diesel, high polluting transit buses across the
3 state with new electric, zero-emission buses.

4 (5) Up to \$6,650,000 of the appropriation is for replacing state
5 government-owned gas or diesel powered passenger vehicles with all
6 electric vehicles.

7 Appropriation:

8	Air Pollution Control Account—State.	\$28,400,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$28,400,000

12 **Sec. 3010.** 2018 c 2 s 3027 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Water Availability (91000343)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 watershed restoration and enhancement projects. (~~If chapter 1~~
19 ~~(Substitute Senate Bill No. 6091 (water availability)), Laws of 2018~~
20 ~~is not enacted by June 30, 2018, the amounts provided in this section~~
21 ~~shall lapse.)) \$5,475,000 of the amount appropriated in this section
22 is provided solely for the department to implement the requirements
23 of chapter 1, Laws of 2018 (water availability) in water resource
24 inventory area 59, the Colville river watershed.~~

25 Appropriation:

26	Watershed Restoration and Enhancement Bond	
27	Account—State.	\$20,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$280,000,000
30	TOTAL.	\$300,000,000

31 **Sec. 3011.** 2018 c 2 s 3028 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Storm Water Improvements (92000076)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$18,525,000
6	Environmental Legacy Stewardship Account—State.	(\$11,528,000)
7		<u>\$1,475,000</u>
8	Subtotal Reappropriation.	(\$30,053,000)
9		<u>\$20,000,000</u>

10 Appropriation:

11	State Building Construction Account—State.	(\$40,000,000)
12		<u>\$20,000,000</u>
13	Prior Biennia (Expenditures).	(\$26,947,000)
14		<u>\$20,852,000</u>
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	(\$97,000,000)
17		<u>\$76,189,000</u>

18 **Sec. 3012.** 2018 c 2 s 3031 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21 Twin Harbors State Park: Renovation (30000086)

22 Appropriation:

23	State Building Construction Account—State.	(\$471,000)
24		<u>\$496,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$25,986,000
27	TOTAL.	(\$26,457,000)
28		<u>\$26,482,000</u>

29 **Sec. 3013.** 2018 c 2 s 3032 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

33 Appropriation:

34	State Building Construction Account—State.	(\$3,217,000)
35		<u>\$3,386,000</u>

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). (~~(\$3,823,000)~~)
 3 \$3,992,000
 4 TOTAL. (~~(\$7,040,000)~~)
 5 \$7,378,000

6 **Sec. 3014.** 2018 c 2 s 3033 (uncodified) is amended to read as
 7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Fort Casey - Lighthouse Historic Preservation (30000109)

10 Appropriation:

11 State Building Construction Account—State. (~~(\$206,000)~~)
 12 \$217,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$1,399,000
 15 TOTAL. (~~(\$1,605,000)~~)
 16 \$1,616,000

17 **Sec. 3015.** 2018 c 2 s 3034 (uncodified) is amended to read as
 18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

21 Appropriation:

22 State Building Construction Account—State. (~~(\$277,000)~~)
 23 \$292,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$1,478,000
 26 TOTAL. (~~(\$1,755,000)~~)
 27 \$1,770,000

28 **Sec. 3016.** 2018 c 2 s 3035 (uncodified) is amended to read as
 29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

32 Appropriation:

33 State Building Construction Account—State. (~~(\$1,516,000)~~)
 34 \$1,596,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. (~~(\$1,516,000)~~)
 4 \$1,596,000

5 **Sec. 3017.** 2018 c 2 s 3036 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Marine Facilities - Various Locations Moorage Float Replacement
 9 (30000496)

10 Appropriation:

11 State Building Construction Account—State. (~~(\$541,000)~~)
 12 \$569,000

13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$10,639,000
 15 TOTAL. (~~(\$11,180,000)~~)
 16 \$11,208,000

17 **Sec. 3018.** 2018 c 2 s 3037 (uncodified) is amended to read as
 18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
 21 (30000519)

22 Appropriation:

23 State Building Construction Account—State. (~~(\$401,000)~~)
 24 \$422,000

25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$3,817,000
 27 TOTAL. (~~(\$4,218,000)~~)
 28 \$4,239,000

29 NEW SECTION. **Sec. 3019.** A new section is added to 2018 c 2
 30 (uncodified) to read as follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Schafer Relocate Campground (30000532)

33 Appropriation:

34 State Building Construction Account—State. \$742,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$2,829,000
3	TOTAL.	\$3,571,000

4 **Sec. 3020.** 2018 c 2 s 3038 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Beacon Rock Entrance Road Realignment (30000647)

8 Appropriation:

9	State Building Construction Account—State.	((\$348,000))
10		<u>\$366,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$17,346,000
13	TOTAL.	((\$17,694,000))
14		<u>\$17,712,000</u>

15 **Sec. 3021.** 2018 c 2 s 3039 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Goldendale Observatory - Expansion (30000709)

19 Appropriation:

20	State Building Construction Account—State.	((\$2,250,000))
21		<u>\$2,700,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$2,250,000
24	TOTAL.	((\$4,500,000))
25		<u>\$4,950,000</u>

26 **Sec. 3022.** 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Steamboat Rock Build Dunes Campground (30000729)

30 Reappropriation:

31	State Building Construction Account—State.	\$2,707,000
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32 Appropriation:

33	<u>State Building Construction Account—State.</u>	<u>\$172,000</u>
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1 Prior Biennia (Expenditures). \$792,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. (~~(\$3,499,000)~~)
 4 \$3,671,000

5 **Sec. 3023.** 2018 c 2 s 3040 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Kopachuck Day Use Development (30000820)

9 Appropriation:

10 State Building Construction Account—State. (~~(\$5,538,000)~~)
 11 \$5,619,000
 12 Prior Biennia (Expenditures). (~~(\$296,000)~~)
 13 \$592,000
 14 Future Biennia (Projected Costs). \$2,812,000
 15 TOTAL. (~~(\$8,646,000)~~)
 16 \$9,023,000

17 **Sec. 3024.** 2018 c 2 s 3044 (uncodified) is amended to read as
 18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Fort Worden - Replace Failing Sewer Lines (30000860)

21 Appropriation:

22 State Building Construction Account—State. (~~(\$2,204,000)~~)
 23 \$2,320,000
 24 Prior Biennia (Expenditures). (~~(\$234,000)~~)
 25 \$468,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. (~~(\$2,438,000)~~)
 28 \$2,788,000

29 **Sec. 3025.** 2018 c 2 s 3045 (uncodified) is amended to read as
 30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Birch Bay - Replace Failing Bridge (30000876)

33 Appropriation:

34 State Building Construction Account—State. (~~(\$320,000)~~)

1		<u>\$337,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$1,032,000
4	TOTAL	((\$1,352,000))
5		<u>\$1,369,000</u>

6 **Sec. 3026.** 2018 c 2 s 3046 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
9 Fort Worden - Pier & Marine Learning Center Improve or Replace
10 (30000950)

11 Appropriation:

12	State Building Construction Account—State	((\$697,000))
13		<u>\$734,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$9,072,000
16	TOTAL	((\$9,769,000))
17		<u>\$9,806,000</u>

18 **Sec. 3027.** 2018 c 2 s 3047 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**
21 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
22 Station (30000951)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 a pilot program for new Firelight toilets. The commission may sole
26 source for the equipment. The commission must operate and maintain
27 the equipment for a minimum of two years and report annually to
28 legislative fiscal committees on: (1) The ease of use by parks
29 patrons and (2) the cost and time to maintain the equipment.

30 Appropriation:

31	State Building Construction Account—State	((\$1,109,000))
32		<u>\$1,167,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	((\$1,109,000))
36		<u>\$1,167,000</u>

1 **Sec. 3028.** 2018 c 2 s 3048 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Mount Spokane - Maintenance Facility Relocation From Harms Way
5 (30000959)

6 Appropriation:

7	State Building Construction Account—State.	((\$2,018,000))
8		<u>\$2,124,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$2,018,000))
12		<u>\$2,124,000</u>

13 **Sec. 3029.** 2018 c 2 s 3049 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Statewide - Depression Era Structures Restoration Assessment
17 (30000966)

18 Appropriation:

19	State Building Construction Account—State.	((\$1,093,000))
20		<u>\$1,151,000</u>
21	Prior Biennia (Expenditures).	\$121,000
22	Future Biennia (Projected Costs).	\$3,859,000
23	TOTAL.	((\$5,073,000))
24		<u>\$5,131,000</u>

25 **Sec. 3030.** 2018 c 2 s 3051 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Dash Point - Replace Bridge (Pedestrian) (30000972)

29 Appropriation:

30	State Building Construction Account—State.	((\$553,000))
31		<u>\$582,000</u>
32	Prior Biennia (Expenditures).	\$165,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	((\$718,000))
35		<u>\$747,000</u>

1 **Sec. 3031.** 2018 c 2 s 3055 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Minor Works - Program (30000979)

5 Appropriation:

6	State Building Construction Account—State.	((\$1,845,000))
7		<u>\$1,491,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$1,845,000))
11		<u>\$1,491,000</u>

12 **Sec. 3032.** 2018 c 2 s 3056 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Moran Summit Learning Center - Interpretive Facility (30000980)

16 Appropriation:

17	State Building Construction Account—State.	((\$964,000))
18		<u>\$1,015,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	((\$964,000))
22		<u>\$1,015,000</u>

23 **Sec. 3033.** 2018 c 2 s 3057 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Penrose Point Sewer Improvements (30000981)

27 Appropriation:

28	State Building Construction Account—State.	((\$428,000))
29		<u>\$450,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$428,000))
33		<u>\$450,000</u>

1 **Sec. 3034.** 2018 c 2 s 3058 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Palouse Falls Day Use Area Renovation (30000983)

5 Appropriation:

6	State Building Construction Account—State.	((\$209,000))
7		<u>\$220,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$4,359,000
10	TOTAL.	((\$4,568,000))
11		<u>\$4,579,000</u>

12 **Sec. 3035.** 2018 c 2 s 3059 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Lake Sammamish Sunset Beach Picnic Area (30000984)

16 Appropriation:

17	State Building Construction Account—State.	((\$2,622,000))
18		<u>\$2,760,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	((\$2,622,000))
22		<u>\$2,760,000</u>

23 NEW SECTION. **Sec. 3036.** A new section is added to 2018 c 2
24 (uncodified) to read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Statewide - ADA Compliance (30000985)

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,000,000

32 **Sec. 3037.** 2018 c 2 s 3060 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Statewide Water System Renovation (30001016)

2 Appropriation:

3 State Building Construction Account—State. (~~(\$475,000)~~)

4 \$500,000

5 Prior Biennia (Expenditures). \$0

6 Future Biennia (Projected Costs). \$4,996,000

7 TOTAL. (~~(\$5,471,000)~~)

8 \$5,496,000

9 **Sec. 3038.** 2018 c 2 s 3061 (uncodified) is amended to read as

10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Statewide Septic System Renovation (30001017)

13 Appropriation:

14 State Building Construction Account—State. (~~(\$238,000)~~)

15 \$250,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$5,016,000

18 TOTAL. (~~(\$5,254,000)~~)

19 \$5,266,000

20 **Sec. 3039.** 2018 c 2 s 3062 (uncodified) is amended to read as

21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Statewide Electrical System Renovation (30001018)

24 Appropriation:

25 State Building Construction Account—State. (~~(\$713,000)~~)

26 \$750,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$5,058,000

29 TOTAL. (~~(\$5,771,000)~~)

30 \$5,808,000

31 **Sec. 3040.** 2018 c 2 s 3063 (uncodified) is amended to read as

32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Statewide New Park (30001019)

1 Appropriation:
 2 State Building Construction Account—State. (~~(\$297,000)~~)
 3 \$313,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$11,114,000
 6 TOTAL. (~~(\$11,411,000)~~)
 7 \$11,427,000

8 **Sec. 3041.** 2018 c 2 s 3064 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Statewide Trail Renovations (Footbridges) (30001021)

12 Appropriation:
 13 State Building Construction Account—State. (~~(\$266,000)~~)
 14 \$280,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$798,000
 17 TOTAL. (~~(\$1,064,000)~~)
 18 \$1,078,000

19 **Sec. 3042.** 2018 c 2 s 3065 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Fort Worden Replace Failing Water Lines (30001022)

23 Appropriation:
 24 State Building Construction Account—State. (~~(\$358,000)~~)
 25 \$377,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$3,817,000
 28 TOTAL. (~~(\$4,175,000)~~)
 29 \$4,194,000

30 **Sec. 3043.** 2018 c 2 s 3067 (uncodified) is amended to read as
 31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Steptoe Butte Road Improvements (30001076)

34 Appropriation:

1 State Building Construction Account—State. (~~(\$443,000)~~)
2 \$466,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$3,789,000
5 TOTAL. (~~(\$4,232,000)~~)
6 \$4,255,000

7 **Sec. 3044.** 2018 c 2 s 3068 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10 Cape Disappointment North Head Buildings and Ground Improvements
11 (40000005)

12 Appropriation:

13 State Building Construction Account—State. (~~(\$2,560,000)~~)
14 \$2,695,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. (~~(\$2,560,000)~~)
18 \$2,695,000

19 NEW SECTION. **Sec. 3045.** A new section is added to 2018 c 2
20 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Statewide Fish Barrier Removal (40000010)

23 Appropriation:

24 State Building Construction Account—State. \$300,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$400,000
27 TOTAL. \$700,000

28 **Sec. 3046.** 2018 c 2 s 3073 (uncodified) is amended to read as
29 follows:

30 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

31 Nonhighway Off-Road Vehicle Activities (30000411)

32 Appropriation:

33 NOVA Program Account—State. (~~(\$13,195,000)~~)
34 \$11,300,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	((\$52,800,000))
3		<u>\$45,220,000</u>
4	TOTAL.	((\$65,995,000))
5		<u>\$56,520,000</u>

6 **Sec. 3047.** 2018 c 2 s 3075 (uncodified) is amended to read as
7 follows:

8 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

9 Aquatic Lands Enhancement Account (30000413)

10 (~~The appropriation in this section is subject to the following~~
11 ~~conditions and limitations: The appropriation in this section is~~
12 ~~provided solely for the Barnum Point waterfront.))~~

13 Appropriation:

14	Aquatic Lands Enhancement Account—State.	\$1,000,000
15	<u>State Building Construction Account—State.</u>	<u>\$11,665,000</u>
16	<u>Subtotal Appropriation.</u>	<u>\$12,665,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$1,000,000))
20		<u>\$12,665,000</u>

21 **Sec. 3048.** 2018 c 2 s 3092 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Match for Federal RCPP Program 2017-19 (92000013)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The state building construction account—state appropriation
28 is provided solely for a state match to the United States department
29 of agriculture regional conservation partnership.

30 (2) The commission will, to the greatest extent possible,
31 leverage other state and local projects in funding the match and
32 development of the regional conservation partnership program grant
33 applications.

34 Appropriation:

35	State Building Construction Account—State.	((\$2,000,000))
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1		<u>\$4,000,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$1,752,000))
4		<u>\$3,504,000</u>
5	TOTAL	((\$3,752,000))
6		<u>\$7,504,000</u>

7 NEW SECTION. **Sec. 3049.** 2018 c 2 s 3030 (uncodified) is
8 repealed.

9 NEW SECTION. **Sec. 3050.** A new section is added to 2018 c 2
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

13 Appropriation:

14	State Building Construction Account—State	\$800,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$5,849,000
17	TOTAL	\$6,649,000

18 NEW SECTION. **Sec. 3051.** A new section is added to 2018 c 2
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 NE Region Storm Damage Road Repair (40000002)

22 Appropriation:

23	State Building Construction Account—State	\$429,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$429,000

27 NEW SECTION. **Sec. 3052.** A new section is added to 2018 c 2
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Scatter Creek Wildlife Area Fire Damage (40000005)

31 Appropriation:

32	State Building Construction Account—State	\$1,331,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,331,000

3 NEW SECTION. **Sec. 3053.** A new section is added to 2018 c 2
 4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Southern Resident Killer Whales Recovery Projects (40000006)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: Up to \$130,000 of the appropriation is
 9 provided to review state hatcheries to identify opportunities to
 10 increase salmon production with a focus on the needs of the southern
 11 resident killer whale. The review must include a survey of existing
 12 hatcheries and cost estimates to increase salmon and steelhead
 13 production within existing capacity, and where hatcheries could be
 14 expanded to increase production. The review must be consistent with
 15 the federal endangered species act requirements and treaty tribal
 16 obligations. The review must be conducted in consultation with tribal
 17 co-managers, the hatchery scientific review group, and appropriate
 18 federal agencies. The review must be provided to the southern
 19 resident killer whale task force, the office of financial management,
 20 and fiscal committees of the legislature by October 1, 2018.

21 Appropriation:

22 State Building Construction Account—State. \$500,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$500,000

26 **Sec. 3054.** 2018 c 2 s 3029 (uncodified) is amended to read as
 27 follows:

28 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

29 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
 30 (92000001)

31 Appropriation:

32 PLIA Underground Storage Tank Revolving
 33 Account—State. (~~(\$20,000,000)~~)
 34 \$12,700,000
 35 Prior Biennia (Expenditures). \$0
 36 Future Biennia (Projected Costs). (~~(\$80,000,000)~~)

1 \$50,800,000
 2 TOTAL. ((\$100,000,000))
 3 \$63,500,000

4 **Sec. 3055.** 2018 c 2 s 3069 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 St Edward State Park Environmental Learning Center (92000013)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: \$75,000 of the appropriation in this
 10 section is provided solely for a strategic plan to develop an
 11 environmental learning center at Saint Edward state park. The
 12 commission shall work cooperatively with the city of Kenmore to
 13 establish a public forum seeking advice on plans for further
 14 development of the Saint Edward ballfields. The advice from the
 15 public forum should guide both agency actions as well as city
 16 permitting prior to any further consideration of future ballfield
 17 development plans or continued environmental assessments.

18 Appropriation:

19	State Building Construction Account—State.	\$75,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$75,000

23 **Sec. 3056.** 2018 c 2 s 3015 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Columbia River Water Supply Development Program (30000712)

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$10,000,000 of the appropriations are provided solely for the
 30 east Columbia basin irrigation district.

31 (2) \$5,000,000 of the appropriations are provided solely for a
 32 ~~((forty-seven and one-half mile pipeline for full capacity. Funds~~
 33 ~~must be prioritized to constructing the distribution system to a~~
 34 ~~capacity serving no less than eleven thousand acres)) ground water~~
 35 replacement distribution system with a pump station located at east
 36 low canal mile 47.5. Funds must be prioritized to include costs

1 associated with the pump station, pumps and electrical/power grid
2 system that has the capacity to ultimately serve 10,500 eligible
3 acres in the distribution service area. Any remaining funds must be
4 directed to the Odessa groundwater replacement program.

5 (3) \$2,000,000 of the appropriations are provided solely for
6 Icicle Creek integrated planning.

7 (4) \$16,800,000 of the appropriations are provided solely for the
8 department to fund existing projects and staffing.

9 Appropriation:

10	State Building Construction Account—State.	\$19,550,000
11	Columbia River Basin Water Supply Development	
12	Account—State.	\$12,250,000
13	Columbia River Basin Water Supply Revenue Recovery	
14	Account—State.	\$2,000,000
15	Subtotal Appropriation.	\$33,800,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$72,000,000
18	TOTAL.	\$105,800,000

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	((\$3,000,000))
	<u>\$3,132,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$3,000,000))
	<u>\$3,132,000</u>

(End of part)

PART 5
EDUCATION

Sec. 5001. 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	(\$209,100,000)
	<u>\$210,220,000</u>
State Building Construction Account—State.	\$92,767,000
Subtotal Reappropriation.	(\$301,867,000)
	<u>\$302,887,000</u>
Prior Biennia (Expenditures).	\$248,519,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$550,386,000)
	<u>\$551,406,000</u>

Sec. 5002. 2018 c 2 s 5002 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Healthy Kids/Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation for grants awarded in subsections (3), (4), and (5) of this section;

1 (b) Any district receiving funding provided in this section must
2 demonstrate a consistent commitment to addressing school facilities'
3 needs; and

4 (c) Applicants with a high percentage of students who are
5 eligible and enrolled in the free and reduced-price meals program
6 must be prioritized.

7 (2) A maximum of \$1,000,000 of the appropriation may be used for
8 the replacement of lead-contaminated drinking water fixtures.

9 (3) A maximum of \$1,000,000 of the appropriation may be used to
10 purchase equipment or make repairs related to improving children's
11 physical health and may include, but is not limited to: Fitness
12 playground equipment, covered play areas, and physical education
13 equipment or related structures or renovation.

14 (4) A maximum of \$250,000 of the appropriation may be used to
15 purchase equipment or make repairs related to improving children's
16 awareness and participation in sustaining efficient schools and may
17 include, but is not limited to: Dashboards that display energy
18 savings, composting systems, and recycling stations.

19 (5) The remaining portion of the appropriation is provided solely
20 to purchase equipment or make repairs related to improving children's
21 nutrition and may include, but is not limited to: Garden related
22 structures and greenhouses to provide students access to fresh
23 produce, and kitchen equipment or upgrades.

24 Appropriation:

25	Common School Construction Account—State.	\$3,250,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$24,000,000
28	TOTAL.	\$27,250,000

29 **Sec. 5003.** 2018 c 2 s 5005 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 STEM Classrooms and Labs (30000203)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$2,800,000 of the appropriation is provided solely for the
36 Federal Way school district to merge STEM facilities.

1 (2) \$200,000 of the appropriation is provided solely for the
2 contract with the statewide STEM organization described in subsection
3 (5) of this section.

4 (3) The remaining portion of the appropriation in this section is
5 provided solely for the superintendent of public instruction to
6 provide STEM classrooms and labs grants to school districts for
7 public school facilities serving students in grades nine through
8 twelve, or any combination thereof, to construct classrooms, or labs,
9 as additions to existing school buildings or to modernize specialized
10 STEM facilities.

11 (4) The superintendent shall award grants to school districts
12 under the following conditions:

13 (a) Districts eligible to receive STEM classrooms and labs grants
14 include:

15 (i) Districts that demonstrate a lack of sufficient space of STEM
16 classrooms or labs to provide opportunities for students to meet
17 statutory graduation requirements;

18 (ii) Districts that demonstrate that their current STEM
19 classrooms or labs are insufficient to provide opportunities for
20 students to meet statutory graduation requirements;

21 (iii) Districts that have not received state capital funding
22 assistance in the previous ten years for the STEM classrooms or labs
23 project proposals; and

24 (iv) Districts that have secured private donations of cash, like-
25 kind, or equipment in a value of no less than \$100,000. Prior to
26 receiving grant funding, the district must provide verification of
27 the donation to the superintendent within ninety days of notification
28 of grant award.

29 (b) Allowable project costs under the grant program include
30 design, construction renovation, or modernization of existing science
31 labs or classrooms; project management costs; furnishings, fixtures,
32 and equipment; and necessary utility and information technology
33 systems upgrades to support specialized STEM facilities.

34 (c) At least one grant award is made to school districts located
35 in southwest Washington;

36 (d) At least one grant award is made to school districts located
37 in the Puget Sound region; and

38 (e) At least two grant awards are made to school districts
39 located east of the crest of the Cascade mountain range.

1 (5) The STEM classrooms and labs grants program must be
2 administered by the superintendent of public instruction in
3 consultation with the STEM education innovation alliance specified in
4 RCW 28A.188.030 and the statewide STEM organization specified in RCW
5 28A.188.050. The superintendent of public instruction must develop
6 grant application materials and criteria in consultation with the
7 statewide STEM organization, must review applications for accuracy
8 and financial reasonableness, and must administer awarded grants.
9 With funding specifically appropriated for this purpose, the
10 superintendent of public instruction must contract with the statewide
11 STEM organization specified in RCW 28A.188.050 to evaluate
12 applications against the criteria developed for the program and
13 develop a single prioritized list. The superintendent of public
14 instruction must award grants within the appropriated funding and may
15 depart from the recommended prioritized list only after consulting
16 with the office of financial management and the appropriate
17 committees of the legislature. The criteria must include, but are not
18 limited to, the following:

19 (a) Priority for school districts that have experienced decreased
20 enrollments of more than ten percent over the previous five year
21 period due to interdistrict transfers to schools with STEM facilities
22 constructed or modernized in that same period of time;

23 (b) Priority for applicants with a high percentage of students
24 who are eligible and enrolled in the free and reduced-price meals
25 program;

26 (c) Economic conditions within the school district that limits
27 their ability to finance the modernization of STEM classrooms and
28 labs from local funding sources;

29 (d) Educational benefits of proposed projects;

30 (e) Age and condition of existing STEM classroom and lab space,
31 if applicable;

32 (f) The extent that existing STEM facilities are inadequate
33 including the lack of adequate STEM facilities to meet graduation
34 requirements in RCW 28A.150.220;

35 (g) Financial reasonableness based on total project cost per
36 square foot; and

37 (h) Demonstration of readiness to proceed that may include, but
38 is not limited to:

1 (i) A demonstration that existing STEM faculty are in place and
2 are qualified to deliver an interactive, project-based STEM
3 curriculum in the proposed specialized STEM facilities; or

4 (ii) A plan and budget in place to recruit or train such STEM
5 faculty.

6 (6) For purposes of grant applications made in the 2017-2019
7 biennium, additional square footage funded through this grant program
8 is excluded from the school district's inventory of available
9 educational space for determining eligibility for state assistance
10 for new construction until the earlier of:

11 (a) Five years following acceptance of the project by the school
12 district board of directors; or

13 (b) The date of the final review of the latest study and survey
14 of the affected school district following acceptance of the project
15 by the school district board of directors.

16 (7) Each school district is limited to one grant award, which may
17 be used for more than one school facility within the district, of no
18 more than \$2,000,000.

19 (8) The office of the superintendent of public instruction may
20 charge fees consistent with capital budget guidelines established by
21 the office of financial management for administering the grants.

22 (9) The superintendent of public instruction must report to the
23 appropriate committees of the legislature and the office of financial
24 management on the timing and use of the funds by the end of each
25 fiscal year, until the funds are fully expended.

26 **Appropriation:**

27	State Building Construction Account—State.	\$13,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$80,000,000
30	TOTAL.	\$93,000,000

31 **Sec. 5004.** 2018 c 2 s 5006 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 2017-19 School Construction Assistance Program (40000003)

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$1,005,000 of the common school
37 construction account—state appropriation is provided solely for study

1 and survey grants and for completing inventory and building condition
2 assessments for public school districts every six years.

3 Appropriation:

4	State Building Construction Account—State. . . .	((\$672,423,000))
5		<u>\$723,674,000</u>
6	Common School Construction Account—State. . . .	((\$255,581,000))
7		<u>\$243,238,000</u>
8	Common School Construction Account—Federal.	\$3,000,000
9	School Construction and Skill Centers Building	
10	Account—State.	\$1,559,000
11	Subtotal Appropriation.	((\$932,563,000))
12		<u>\$971,471,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$5,136,856,000
15	TOTAL.	((\$6,069,419,000))
16		<u>\$6,108,327,000</u>

17 **Sec. 5005.** 2018 c 2 s 5007 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Capital Program Administration (40000007)

21 Appropriation:

22	Common School Construction Account—State.	((\$3,600,000))
23		<u>\$3,390,000</u>
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$13,097,000
26	TOTAL.	((\$16,697,000))
27		<u>\$16,487,000</u>

28 **Sec. 5006.** 2018 c 2 s 5008 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

31 Career and Technical Education Equipment Grants (91000408)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$72,000 of the appropriation is provided solely for the
35 Bellevue school district for career and technical education
36 equipment.

1 (2) \$50,000 of the appropriation is provided solely for the
2 Issaquah school district for career and technical education
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is
7 provided solely for the superintendent of public instruction to
8 provide career and technical education equipment grants to school
9 districts. The office of the superintendent of public instruction,
10 after consulting with school districts and the workforce training and
11 education coordinating board, shall develop criteria for providing
12 funding and outcomes for specific projects to stay within the
13 appropriation level provided in this section consistent with the
14 following priorities. The criteria must include, but are not limited
15 to, the following:

16 (a) Districts or schools must demonstrate that the request
17 provides necessary equipment to deliver career and technical
18 education; and

19 ~~((Districts or schools must demonstrate a consistent
20 commitment to maintaining school facilities and equipment by
21 participating in the asset preservation program administered by the
22 office of the superintendent of public instruction; and~~

23 ~~(e))~~ Prioritizing applicants with a high percentage of students
24 who are eligible and enrolled in the free and reduced-price meals
25 program.

26 (5) The superintendent must award grants to applicants on a
27 first-come, first-serve basis if the district or school demonstrates
28 that the request meets the criteria set by the office of
29 superintendent of public instruction as described in subsection (4)
30 of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the
32 appropriation.

33 Appropriation:

34	Common School Construction Account—State.	\$1,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$1,000,000

1	Mount Adams School District <u>K-8 Elementary</u>	\$14,277,000
2	South Bend School District.	\$7,712,000
3	Lopez Island School District.	\$1,813,000

4 (4) For projects in this section that are also eligible for
5 funding through the school construction assistance program (SCAP),
6 the office of the superintendent of public instruction must expedite
7 and streamline the SCAP administrative requirements, timelines, and
8 matching requirements in order for the funds provided in this section
9 to be used promptly. Funds provided in this section, plus state funds
10 provided in the SCAP grant, plus available local funds, must not
11 exceed total project costs.

12 Appropriation:

13	State Building Construction Account—State.	(\$35,000,000)
14		<u>\$41,000,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	(\$35,000,000)
18		<u>\$41,000,000</u>

19 **Sec. 5009.** 2018 c 2 s 5010 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 Distressed Schools (92000041)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$19,586,000 of the appropriation in this section is provided
26 solely for Seattle public schools to address challenges related to
27 extraordinary growth and to maintain and repair existing buildings.

28 (2) \$1,100,000 of the appropriation in this section is provided
29 solely for the Black Diamond elementary school.

30 (3) \$500,000 of the appropriation in this section is provided
31 solely for maintenance to improve the health and environment for
32 students and staff at the Eckstein middle school in Seattle.

33 (4) \$3,500,000 of the appropriation in this section is provided
34 solely for the Chief Leschi school's auditorium.

35 (5) \$4,000,000 of the appropriation in this section is provided
36 solely for the Frantz H. Coe elementary school in Seattle.

1 (6) \$1,450,000 of the appropriation in this section is provided
2 solely for the Glacier site middle school in the Highline school
3 district.

4 Appropriation:

5	State Building Construction Account—State.	((\$21,186,000))
6		<u>\$30,136,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$21,186,000))
10		<u>\$30,136,000</u>

11 **Sec. 5010.** 2018 c 2 s 5015 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
14 **LOSS**

15 2017-19 Minor Public Works (30000029)

16 Appropriation:

17	State Building Construction Account—State.	((\$307,000))
18		<u>\$1,218,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	((\$4,000,000))
21		<u>\$0</u>
22	TOTAL.	((\$4,307,000))
23		<u>\$1,218,000</u>

24 NEW SECTION. **Sec. 5011.** A new section is added to 2018 c 2
25 (uncodified) to read as follows:

26 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
27 **LOSS**

28 Academic and Physical Education Building (30000036)

29 Appropriation:

30	State Building Construction Account—State.	\$1,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$45,445,000
33	TOTAL.	\$46,445,000

1 NEW SECTION. **Sec. 5012.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 College of Engineering Interdisciplinary Ed./Research Center I
5 (30000492)

6 Appropriation:

7	State Building Construction Account—State.	\$600,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$49,000,000
10	TOTAL.	\$49,600,000

11 **Sec. 5013.** 2018 c 2 s 5021 (uncodified) is amended to read as
12 follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 UW Major Infrastructure (30000808)

15 Appropriation:

16	University of Washington Building Account—State. ((\$14,500,000))	
17		<u>\$17,500,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$30,000,000
20	TOTAL.	((\$44,500,000))
21		<u>\$47,500,000</u>

22 **Sec. 5014.** 2018 c 2 s 5035 (uncodified) is amended to read as
23 follows:

24 **FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Engineering Building (30000556)

26 Appropriation:

27	Eastern Washington University Capital Projects	
28	Account—State.	((\$345,000))
29		<u>\$359,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$56,695,000
32	TOTAL.	((\$57,040,000))
33		<u>\$57,054,000</u>

1 NEW SECTION. **Sec. 5015.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE EASTERN WASHINGTON UNIVERSITY**

4 Minor Works Preservation - Life Safety Code Compliance (30000569)

5 Appropriation:

6 Eastern Washington University Capital Projects

7	Account—State.	\$5,950,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,950,000

11 **Sec. 5016.** 2018 c 2 s 5038 (uncodified) is amended to read as
12 follows:

13 **FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Facility Preservation (91000019)

15 Appropriation:

16 Eastern Washington University Capital Projects

17	Account—State.	(\$7,500,000)
18		<u>\$7,000,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	(\$21,000,000)
21		<u>\$0</u>
22	TOTAL.	(\$28,500,000)
23		<u>\$7,000,000</u>

24 **Sec. 5017.** 2018 c 2 s 5039 (uncodified) is amended to read as
25 follows:

26 **FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Minor Works - Program (91000021)

28 Appropriation:

29 Eastern Washington University Capital Projects

30	Account—State.	(\$2,500,000)
31		<u>\$0</u>
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	(\$21,000,000)
34		<u>\$0</u>
35	TOTAL.	(\$23,500,000)

Sec. 5018. 2018 c 2 s 5041 (uncodified) is amended to read as follows:

FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor Works Preservation (30000783)

Appropriation:

Central Washington University Capital Projects

Account—State. ((~~\$7,500,000~~))

\$11,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). ((~~\$33,915,000~~))

\$36,455,000

TOTAL. ((~~\$41,415,000~~))

\$47,455,000

Sec. 5019. 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

Seminar I Renovation (30000125)

Reappropriation:

State Building Construction Account—State. ((~~\$175,000~~))

\$188,000

Prior Biennia (Expenditures). \$225,000

Future Biennia (Projected Costs). \$0

TOTAL. ((~~\$400,000~~))

\$413,000

Sec. 5020. 2018 c 2 s 5046 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

Facilities Preservation (91000010)

Appropriation:

The Evergreen State College Capital Projects

Account—State. ((~~\$7,500,000~~))

\$11,000,000

Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	((\$30,000,000))
2		<u>\$52,825,000</u>
3	TOTAL.	((\$37,500,000))
4		<u>\$63,825,000</u>

5 **Sec. 5021.** 2018 c 2 s 5053 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

8 Minor Works - Preservation (30000288)

9 Appropriation:

10	State Building Construction Account—State.	((\$2,000,000))
11		<u>\$4,000,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	((\$2,000,000))
15		<u>\$4,000,000</u>

16 NEW SECTION. **Sec. 5022.** A new section is added to 2018 c 2
17 (uncodified) to read as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Grays Harbor College: Student Services and Instructional Building
20 (30000127)

21 Appropriation:

22	State Building Construction Account—State.	\$4,151,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$41,162,000
25	TOTAL.	\$45,313,000

26 NEW SECTION. **Sec. 5023.** A new section is added to 2018 c 2
27 (uncodified) to read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Everett Community College: Learning Resource Center (30000136)

30 Appropriation:

31	State Building Construction Account—State.	\$4,015,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$45,080,000
34	TOTAL.	\$49,095,000

1 **Sec. 5024.** 2018 c 2 s 5070 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Roof Repairs (30001293)

5 Appropriation:

6 Community/Technical Colleges Capital Projects

7 Account—State.	((\$8,433,000))
8	<u>\$5,307,000</u>
9 Prior Biennia (Expenditures).	\$0
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	((\$8,433,000))
12	<u>\$5,307,000</u>

13 **Sec. 5025.** 2018 c 2 s 5071 (uncodified) is amended to read as
14 follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Facility Repairs (30001294)

17 Appropriation:

18 ((State Building Construction Account—State.	\$1,218,000))
19 Community/Technical Colleges Capital Projects	
20 Account—State.	((\$25,458,000))
21	<u>\$16,587,000</u>
22 Subtotal Appropriation.	\$26,676,000))
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	((\$26,676,000))
26	<u>\$16,587,000</u>

27 **Sec. 5026.** 2018 c 2 s 5072 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Site Repairs (30001295)

31 Appropriation:

32 ((State Building Construction)) <u>Community/Technical</u>	
33 <u>Colleges Capital Projects</u> Account—State.	\$4,166,000
34 Prior Biennia (Expenditures).	\$0
35 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,166,000

2 **Sec. 5027.** 2018 c 2 s 5073 (uncodified) is amended to read as
3 follows:

4 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Minor Works - Program (30001368)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$26,630,000)~~)
8 \$14,558,000

9 Community/Technical Colleges Capital Projects

10 Account—State. \$1,831,000

11 Subtotal Appropriation. \$16,389,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$0

14 TOTAL. (~~(\$26,630,000)~~)
15 \$16,389,000

16 NEW SECTION. **Sec. 5028.** A new section is added to 2018 c 2
17 (uncodified) to read as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 North Seattle Library Building Renovation (30001451)

20 Appropriation:

21 State Building Construction Account—State. \$3,448,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$28,359,000

24 TOTAL. \$31,807,000

25 NEW SECTION. **Sec. 5029.** A new section is added to 2018 c 2
26 (uncodified) to read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Walla Walla Science and Technology Building Replacement
29 (30001452)

30 Appropriation:

31 State Building Construction Account—State. \$1,156,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$8,727,000

34 TOTAL. \$9,883,000

1 NEW SECTION. **Sec. 5030.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Cascadia Center for Science and Technology (30001453)

5 Appropriation:

6	State Building Construction Account—State.	\$3,421,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$37,726,000
9	TOTAL.	\$41,147,000

(End of part)

1
2

PART 6
RESERVED

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as
4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~fifteen million, fifty seven~~) sixteen million two hundred
9 forty-seven thousand dollars for the 2017-2019 biennium, (~~two~~
10 ~~hundred sixty two million, two hundred ninety~~) two hundred seventy-
11 nine million eight hundred sixty thousand dollars for the 2019-2021
12 biennium, and (~~three hundred sixty six million, four hundred~~
13 ~~seventy five~~) three hundred ninety-four million six hundred sixty
14 thousand dollars for the 2021-2023 biennium.

15 **Sec. 7002.** 2018 c 2 s 7002 (uncodified) is amended to read as
16 follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 (2) Those noninstructional facilities of higher education
34 institutions authorized in this section to enter into financial
35 contracts are not eligible for state funded maintenance and
36 operations. Instructional space that is available for regularly
37 scheduled classes for academic transfer, basic skills, and workforce

1 training programs may be eligible for state funded maintenance and
2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94
9 RCW for Tacoma Rhodes elevators.

10 (4) Washington state patrol:

11 (a) Enter into a financing contract for up to \$7,450,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94
13 RCW to construct a burn building for live fire training.

14 (b) Enter into a financing contract for up to \$2,700,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94
16 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing
18 contract for up to (~~(\$12,700,000)~~) \$12,504,000 plus financing
19 expenses and required reserves pursuant to chapter 39.94 RCW to
20 modernize a lab and training facility.

21 (6) Community and technical colleges:

22 (a) Enter into a financing contract on behalf of Cascadia College
23 for up to (~~(\$29,500,000)~~) \$30,225,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to build a parking
25 structure.

26 (b) Enter into a financing contract on behalf of Renton Community
27 College for up to \$2,000,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

29 (c) Enter into a financing contract on behalf of South Seattle
30 College for up to \$10,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to build a student wellness
32 and fitness center.

33 (d) Enter into a financing contract on behalf of Shoreline
34 Community College for up to \$31,100,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to build student
36 housing.

37 (~~(Enter into a financing contract on behalf of Clark College~~
38 ~~for up to \$35,000,000 plus financing expenses and required reserves~~
39 ~~pursuant to chapter 39.94 RCW to build a student recreation center.~~

1 ~~(f))~~) Enter into a financing contract on behalf of Lower Columbia
2 College for up to (~~(\$3,000,000)~~) \$3,400,000 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW to renovate the
4 main building.

5 ~~((g))~~) (f) Enter into a financing contract on behalf of Clover
6 Park Technical College for up to (~~(\$33,288,000)~~) \$35,821,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94
8 RCW to construct a center for advanced manufacturing technologies.

9 (g) Enter into a financing contract on behalf of Yakima Community
10 College for up to \$22,700,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW for a west campus expansion.

12 (h) Enter into a financing contract on behalf of Bellevue
13 Community College for up to \$20,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to build a student
15 success center.

16 (i) Enter into a financing contract on behalf of Whatcom
17 Community College for up to \$26,475,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for student housing.

19 (j) Enter into a financing contract on behalf of South Puget
20 Sound Community College for up to \$16,000,000 plus financing expenses
21 and required reserves pursuant to chapter 39.94 RCW for a health and
22 wellness center.

23 (k) Enter into a financing contract on behalf of Grays Harbor
24 Community College for up to \$1,100,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW for parking lot
26 improvements.

27 (l) Enter into a financing contract on behalf of South Puget
28 Sound Community College for up to \$7,000,000 plus financing expenses
29 and required reserves pursuant to chapter 39.94 RCW for property
30 acquisition and improvements.

31 (7) Department of Social and Health Services: Enter into a
32 financing contract for up to \$2,900,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for the special
34 commitment center, King county secure community transition facility
35 building purchase.

36 **Sec. 7003.** 2018 c 2 s 7024 (uncodified) is amended to read as
37 follows:

38 The energy efficiency account is hereby created in the state
39 treasury. The sums deposited in the energy (~~recovery—act~~)

1 efficiency account shall be appropriated and expended for loans, loan
2 guarantees, and grants for projects that encourage the establishment
3 and use of innovative and sustainable industries for renewable energy
4 and energy efficiency technology. The balance of state funds, federal
5 funds, and loan repayments, from the energy recovery act account, are
6 deposited in this account.

7 **Sec. 7004.** 2018 c 2 s 7025 (uncodified) is amended to read as
8 follows:

9 The department of enterprise services, in consultation with the
10 office of financial management, may sell the property known as the
11 Tacoma Rhodes complex to the city of Tacoma. The property consists of
12 the Broadway building, market building, and parking garage. The
13 department may negotiate a sale with the city of Tacoma for less than
14 fair market value, but the city must pay appraisal costs, (~~all debt~~
15 ~~service, all closing costs, and the cost of any outstanding~~
16 ~~liabilities necessary to keep the department whole~~) state bond debt,
17 federal debt, debt from certificates of participation, and all
18 closing costs. The terms and conditions of the sale must meet the
19 business needs of the state tenants.

20 NEW SECTION. **Sec. 7005.** A new section is added to 2018 c 2
21 (uncodified) to read as follows:

22 By July 1, 2018, the Washington state historical society shall
23 transfer custodianship of the historic lord mansion to The Evergreen
24 State College, subject to approval by The Evergreen State College
25 board of trustees. If the transfer does not occur by July 1, 2018, by
26 June 30, 2019, the Washington State historical society shall transfer
27 custodianship of the historic lord mansion to the department of
28 enterprise services.

29 **Sec. 7006.** 2018 c 2 s 7028 (uncodified) is amended to read as
30 follows:

31 The public use general aviation airport loan revolving account is
32 created in the custody of the state treasurer. All receipts from
33 moneys collected under (~~this chapter~~) section 4002, chapter 2, Laws
34 of 2018 must be deposited into the account. Expenditures from the
35 account may be used only for the purposes described in section 4002
36 (~~of this act~~), chapter 2, Laws of 2018. Only the community aviation
37 revitalization board or the board's designee may authorize

1 expenditures from the account. The account is subject to allotment
2 procedures under chapter 43.88 RCW, but an appropriation is not
3 required for expenditures.

4 NEW SECTION. **Sec. 7007.** A new section is added to 2018 c 2
5 (uncodified) to read as follows:

6 (1) The recreation and conservation office must provide a report
7 to the legislature that identifies new opportunities to generate
8 revenue to invest in future recreation-based capital projects. The
9 office must list suggestions, including a discussion of the
10 opportunity and challenges of each item. Among the ideas, the list
11 must contain the idea of a tax or fee on recreational equipment,
12 goods, and services, including an estimate of total taxable value of
13 each suggestion. The suggestions should be based on an assumption of
14 funding with resources that do not include general government bonds
15 or state general fund. The list of suggestions that are generated
16 should be with the thought of funding the types of recreational grant
17 programs that are currently administered by the office.

18 (2) In compiling the list of suggestions the office must convene
19 stakeholders with an interest in recreation, including retailers of
20 recreation gear, outdoor clothing, and equipment, organized
21 recreation associations, and other interest that benefits from
22 programs administered by the office.

23 (3) The office must submit a report with its suggestions to the
24 appropriate committees of the legislature by December 1, 2018.

25 NEW SECTION. **Sec. 7008.** If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 7009.** This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of
31 the state government and its existing public institutions, and takes
32 effect immediately.

(End of Bill)

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