



**SUBSTITUTE SENATE
BILL 6090
2017-19 CAPITAL BUDGET**

**BALANCE SHEET &
PROJECT LISTS**

Senate Committee

**SENATE WAYS & MEANS COMMITTEE
JANUARY 16, 2018**

2017-19 Capital Budget

Substitute Senate Bill 6090

Includes COPs
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority	Other Funds	Total Funds
2015-17 Capital Budget with Enacted 2017 Supplemental				
Bond Authorization	\$2,309,362			
Appropriations				
2015-17 ¹ and 1 st Supplemental Capital Budget ²	\$2,309,284	\$24,636	\$1,760,830	\$4,094,750
2015-17 2 nd Supplemental Capital Budget ³	(\$5,878)	(\$8,911)	\$0	(\$14,789)
Total 2015-17 with Enacted 2nd Supplemental	\$2,303,406	\$15,725	\$1,760,830	\$4,079,961
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2015-17 Remaining Bond Authority	\$14,867			
2017-19 Capital Budget (New)				
Bond Authorization ⁴	\$2,930,230	\$20,000		
Appropriations⁵				
Tax Exempt Bonds	\$2,506,996	\$47,117	\$1,429,090	\$3,983,203
State Taxable Building Account	\$212,103	\$0	\$0	\$212,103
Total 2017-19 --- 2018 Supplemental	\$2,719,099	\$47,117	\$1,429,090	\$4,195,306
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2017-19 Remaining Bond Authority	\$211,131			

1. Chapter 3, Laws of 2015

2. Chapter 35, Laws of 2016

3. Chapter 19, Laws of 2013, 2nd sp. sess. Partial Veto (ESSB 5035) & Chapter 1, Laws of 2013 3rd sp. sess. (EHB 2088)

4. SSB 6089

5. SSB 6090 Capital Budget

6. Chapter 179, Laws of 2008, (HB 3374) & Chapter 167, Laws of 2006 (ESHB 331- - Columbia River Bonds), Chapter 37, Laws of 2015 3rd Sp. Sess. (SHB 1166)

2017-19 Capital Budget

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Joint Legislative Audit & Review Committee		
Capital Budget Staffing Study	50	50
Court of Appeals		
Division III Roof Replacement and Maintenance	262	262
Office of the Secretary of State		
Ballot Boxes	100	100
Library-Archives Building	5,000	5,000
Total	5,100	5,100
Department of Commerce		
2017-19 Building Communities Fund Grant	30,900	30,900
2017-19 Building for the Arts Grant Program	12,000	12,000
2017-19 Housing Trust Fund Program	101,400	106,770
2017-19 Stormwater Pilot Project	250	250
2017-19 Youth Recreational Facilities Grant Program	6,907	6,907
2018 Local and Community Projects	130,529	130,529
Behavioral Health Community Capacity	65,600	65,600
CERB Administered Broadband Infrastructure	5,000	5,000
Clean Energy Funds 3	40,600	46,100
Community Economic Revitalization Board	0	8,020
Dental Clinic Capacity Grants	15,086	15,086
Early Learning Facility Grants	15,500	15,500
Economic Opportunity Grants	0	6,750
Energy Efficiency and Solar Grants	5,500	11,000
Public Works Assistance Account Construction Loans	97,103	97,103
PWAA Preconstruction and Emergency Loan Programs	19,000	19,000
Seattle Vocational Institute Adaptive Reuse Study	150	150
Seismic Inventory: Unreinforced Masonry Buildings	200	200
Weatherization Plus Health Matchmaker Program	21,000	21,000
Total	566,725	597,865
Office of Financial Management		
Behavioral Health Statewide Plan	200	200
Contingency Pool	5,000	5,000
Emergency Repairs	5,000	5,000
Evaluation of Law Enforcement Training by Community Colleges	300	300
Higher Education and State Facility Financing Study	300	300
OFM Capital Budget Staff	611	1,222
Oversight of State Facilities	1,229	2,458
State Parks Capital Projects Study	100	100
Total	12,740	14,580
Department of Enterprise Services		
1063 Building Furniture and Equipment	0	2,414

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Building Envelope Repairs	4,936	8,300
Campus Physical Security & Safety Improvements	0	550
Capital Campus Utility Renewal Plan	1,686	1,686
Capitol Childcare Center	0	250
Capitol Lake Long-Term Management Planning	2,500	2,500
Conservatory Demolition	0	650
East Plaza - Water Infiltration & Elevator Repairs *	5,168	10,491
Elevator Modernization	2,000	2,000
Engineering & Architectural Services: Staffing	10,220	12,900
Legislative Building Systems Rehabilitation	0	993
Next Century Capitol Campus	0	250
Relocate Mural from GA to 1063	275	275
Statewide Minor Works - Preservation Projects	2,664	3,058
Tacoma Rhodes Elevator *	0	2,000
Transportation Building Preservation	0	3,982
Total	29,449	52,299
Washington State Patrol		
1063 Furnishings & Equipment *	0	2,700
Fire Training Academy Burn Building Replacement *	0	7,450
Fire Training Academy Stormwater Remediation	0	3,000
Total	0	13,150
Military Department		
Centralia Readiness Center - Major Renovation	2,375	4,750
Minor Works Preservation 2017-19 Biennium	1,821	5,597
Minor Works Program 2017-19 Biennium	2,661	12,832
Thurston County Readiness Center	7,863	41,553
Tri Cities Readiness Center	300	800
Total	15,020	65,532
Department of Archaeology & Historic Preservation		
Heritage Barn Preservation Program 2017-19	515	515
Historic Cemetery Grant Program	500	500
Historic County Courthouse Grants Program 2017-19	1,137	1,137
Total	2,152	2,152
Department of Transportation		
Aviation Revitalization Loans	5,000	5,000
Total Governmental Operations	636,498	755,990
Human Services		
WA State Criminal Justice Training Commission		
Omnibus Minor Works	740	740

Department of Labor and Industries

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Modernize Lab and Training Facility *	0	12,700
Department of Social and Health Services		
Child Study and Treatment Center: CLIP Capacity	12,130	12,130
DOC/DSHS McNeil Island-Infrastructure: Water System Replacement	2,508	2,508
Eastern State Hospital Forensic Ward	2,800	2,800
Eastern State Hospital: New Boiler Plant	565	565
Eastern State Hospital: Emergency Electrical System Upgrades	1,000	1,000
Echo Glen-Housing Unit: Acute Mental Health Unit	9,520	9,520
ESH and WSH-All Wards: Patient Safety Improvements	0	2,500
Fircrest School: Campus Master Plan & Rezone	0	200
Green Hill School-Campus: Security & Surveillance Upgrades	2,000	2,000
Green Hill School-Recreation Building: Replacement	1,312	1,312
Lakeland Village: Code Required Campus Infrastructure Upgrades	2,500	5,000
Minor Works Preservation Projects: Statewide	12,000	12,000
Minor Works Program Projects: Statewide	700	700
Rainier School-Multiple Buildings: Roofing Replacement & Repairs	600	600
Special Commitment Center-Community Facilities: New Capacity	0	500
Special Commitment Center-King County SCTF: Expansion	2,570	2,570
Special Commitment Center: Kitchen & Dining Room Upgrades	1,000	1,000
State Psychiatric Hospitals: Compliance with Federal Requirements	2,000	2,000
Statewide-RA Community Facilities: Safety & Security Improvements	0	2,000
Western State Hospital-Building 28: Treatment & Recovery Center	1,000	1,000
Western State Hospital-East Campus: New Security Fence	1,720	1,720
Western State Hospital-Forensic Services: Roofing Replacement	1,955	1,955
Western State Hospital-Multiple Buildings: Fire Suppression	1,000	1,000
Western State Hospital-Multiple Buildings: Windows Security	2,550	2,550
Western State Hospital: 30 Forensic Beds	1,500	1,500
Western State Hospital: Master Plan Update	0	400
Western State Hospital: Wards Renovations for Forensic Services	1,560	1,560
Total	64,490	72,590
Department of Health		
Drinking Water Assistance Program - State Match	10,000	10,000
Drinking Water Assistance Program 2017-19	0	32,000
Drinking Water Construction Loans	0	118,000
Drinking Water System Repairs and Consolidation	5,000	5,000
Minor Works - Preservation	593	593
Minor Works - Program	868	868
Newborn Screening Wing Addition	2,510	2,510
Othello Water Supply and Storage	1,550	1,550
Total	20,521	170,521
Department of Veterans' Affairs		
Minor Works Facilities Preservation	2,000	2,000
Minor Works Program	670	670
WSVC - Additional Internment Vaults and Roadway	300	3,000
Total	2,970	5,670

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Department of Corrections		
AVWR: WR Bed Capacity - 41 Beds at WR Facility	740	740
CBCC: Boiler Replacement	1,000	1,000
CBCC: Access Road Culvert Replacement and Road Resurfacing	1,100	1,100
Correctional Industries Laundry Feasibility Study	250	250
CRCC Security Electronics Network Renovation	6,000	6,000
MCC ADA Compliance Retrofit	1,000	1,000
Minor Works - Preservation Projects	10,909	10,909
MLCC: 128 Bed Minimum Camp	2,551	4,341
SCCC: Replace Heat Exchangers	2,032	2,032
SW IMU Recreation Yard Improvement	1,500	1,500
Washington Corrections Center: Transformers and Switches	4,000	4,000
WCC: Replace Roofs	2,270	2,270
WSP: Program and Support Building	8,685	8,685
Total	42,037	43,827
Employment Security Department		
Building Systems Preservation	241	241
Total Human Services	130,999	306,289
Natural Resources		
Department of Ecology		
2015-17 RESTORED Clean Up Toxic Sites – Puget Sound	5,240	5,240
2015-17 RESTORED Eastern Washington Clean Sites Initiative	2,436	2,436
2015-17 Restored Stormwater Financial Assistance	30,100	30,100
2017-19 Centennial Clean Water Program	35,000	35,000
2017-19 Stormwater Financial Assistance Program	25,000	25,000
ASARCO Cleanup	0	28,760
Catastrophic Flood Relief	50,000	60,000
Columbia River Water Supply Development Program	31,800	33,800
Coordinated Prevention Grants	10,000	10,000
Eastern Regional Office Improvements and Stormwater Treatment	1,920	1,920
Floodplains by Design 2017-19	35,389	35,389
Integrated Planning Grant: Port Townsend	200	200
Lacey Headquarters Facility Preservation Projects	635	635
Reducing Toxic Diesel Emissions	500	500
Reducing Toxic Woodstove Emissions	2,000	2,000
Remedial Action Grants	20,000	20,000
Storm Water Improvements	40,000	40,000
Sunnyside Valley Irrigation District Water Conservation	4,684	4,684
Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
VW Settlement Funded Projects	0	20,000
Waste Tire Pile Cleanup and Prevention	0	1,000
Water Availability	20,000	20,000
Water Irrigation Efficiencies Program	4,000	4,000

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New Appropriations	State Bonds	Total
Water Pollution Control Revolving Program	0	210,000
Water Pollution Control State Match	10,000	10,000
Watershed Plan Implementation and Flow Achievement	5,000	5,000
Yakima River Basin Water Supply	31,100	31,100
Total	369,004	640,764
 Washington Pollution Liability Insurance Program		
Leaking Tank Model Remedies	1,106	1,106
Underground Storage Tank Capital Financial Assistance Pgm 2017-19	0	20,000
Total	1,106	21,106
 State Parks and Recreation Commission		
Beacon Rock Entrance Road Realignment	348	348
Birch Bay - Replace Failing Bridge	320	320
Cape Disappointment North Head Buildings and Ground Improvements	2,560	2,560
Clean Vessel Boating Pump-Out Grants	0	2,600
Dash Point - Replace Bridge (Pedestrian)	553	553
Federal Grant Authority	0	750
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	1,109	1,109
Fort Casey - Lighthouse Historic Preservation	206	206
Fort Flagler - WW1 Historic Facilities Preservation	3,217	3,217
Fort Simcoe - Historic Officers Quarters Renovation	277	277
Fort Worden - Pier & Marine Learning Center Improve or Replace	697	697
Fort Worden - Replace Failing Sewer Lines	2,204	2,204
Fort Worden Replace Failing Water Lines	358	358
Goldendale Observatory - Expansion	2,250	2,250
Kopachuck Day Use Development	5,538	5,538
Lake Chelan State Park Moorage Dock Pile Replacement	1,516	1,516
Lake Sammamish Sunset Beach Picnic Area	2,622	2,622
Local Grant Authority	0	2,000
Marine facilities - Various Locations Moorage Float Replacement	541	541
Minor Works - Facilities and Infrastructure	4,591	4,591
Minor Works - Health and Safety	1,049	1,049
Minor Works - Program	1,845	1,845
Moran Summit Learning Center - Interpretive Facility	964	964
Mount Spokane - Maintenance Facility Relocation from Harms Way	2,018	2,018
Ocean City - Replace Non-Compliant Comfort Stations	1,526	1,526
Palouse Falls Day Use Area Renovation	209	209
Parkland Acquisition	0	2,000
Penrose Point Sewer Improvements	428	428
St Edward State Park Environmental Learning Center	75	75
Statewide - Depression Era Structures Restoration Assessment	1,093	1,093
Statewide Electrical System Renovation	713	713
Statewide Facility & Infrastructure Backlog Reduction	4,250	4,250
Statewide New Park	297	297
Statewide Septic System Renovation	238	238
Statewide Trail Renovations (Footbridges)	266	266
Statewide Water System Renovation	475	475

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New Appropriations	State Bonds	Total
Steptoe Butte Road Improvements	443	443
Twin Harbors State Park: Renovation	471	471
Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	401	401
Total	45,668	53,018
Recreation and Conservation Funding Board		
2017-19 Washington Wildlife Recreation Grants	80,000	80,000
Aquatic Lands Enhancement Account	0	1,000
Boating Facilities Program	0	17,175
Boating Infrastructure Grants	0	2,200
Brian Abbott Fish Passage Barrier Removal Board	19,747	19,747
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	813
Land and Water Conservation	0	4,000
Nonhighway Off-Road Vehicle Activities	0	13,195
Public Lands Inventory Update	230	230
Puget Sound Acquisition and Restoration	40,000	40,000
Puget Sound Estuary and Salmon Restoration Program	8,000	8,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	19,711	69,711
Washington Coastal Restoration Initiative	12,500	12,500
Youth Athletic Facilities	4,077	4,077
Total	189,265	282,648
State Conservation Commission		
CREP PIP Loan Program 2017-19	0	50
CREP Riparian Contract Funding 2017-19	2,300	2,300
CREP Riparian Cost Share - State Match 2017-19	2,600	2,600
Dairy Distillation Grants	4,000	4,000
Improve Shellfish Growing Areas 2017-19	4,000	4,000
Match for Federal RCPP Program 2017-19	2,000	2,000
Natural Resource Investment for the Economy & Environment 2017-19	4,000	5,000
Total	18,900	19,950
Department of Fish and Wildlife		
Clarks Creek Hatchery Rebuild	11,420	11,420
Cooperative Elk Damage Fencing	1,200	1,200
Dungeness Hatchery - Replace Main Intake	615	615
Eells Spring Hatchery Renovation	1,400	1,400
Forks Creek Hatchery - Renovate Intake and Diversion	2,425	2,425
Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	5,000	5,000
Hoodspout Hatchery Adult Pond Renovation	4,756	4,756
Kalama Falls Hatchery Replace Raceways and PA System	816	816
Lake Rufus Woods Fishing Access	1,000	1,000
Migratory Waterfowl Habitat	0	600
Minor Works - Programmatic	2,000	2,000
Minor Works Preservation	9,500	9,500
Minter Hatchery Intakes	6,500	6,500

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Mitigation Projects and Dedicated Funding 2017-19	0	13,500
Naselle Hatchery Renovation	8,000	8,000
PSNERP Match	500	1,500
Samish Hatchery Intakes	350	350
Snow Creek Reconstruct Facility	100	100
Wallace River Hatchery - Replace Intakes and Ponds	2,001	2,001
Wooten Wildlife Area Improve Flood Plain	1,000	1,500
Total	58,583	74,183
 Department of Natural Resources		
2017-19 Minor Works Programmatic	1,000	1,000
2017-2019 Minor Works Preservation	3,800	3,800
Federal ESA Mitigation Grants	0	5,000
Fire Communications Base Stations & Mountain Top Repeaters	1,320	1,320
Forest Hazard Reduction	13,000	13,000
Forest Legacy 2017-19	0	15,000
Forestry Riparian Easement Program (FREP)	3,500	3,500
Natural Areas Facilities Preservation and Access	2,000	2,000
Public School Seismic Safety Assessment	1,200	1,200
Puget SoundCorps	5,000	5,000
Rivers and Habitat Open Space Program (RHOSP)	1,000	1,000
Road Maintenance and Abandonment Plan (RMAP)	2,302	2,302
State Forest Land Replacement	3,000	3,000
Statewide Stormwater & Impervious Surface Study	250	250
Sustainable Recreation	2,500	2,500
Teaway Working Forest	1,481	1,481
Trust Land Replacement	0	61,000
Trust Land Transfer Program	10,000	10,000
Total	51,353	132,353
 Department of Agriculture		
Craft Brewing and Distilling Center	500	500
Grants To Improve Safety And Access At Fairs	2,000	2,000
Total	2,500	2,500
 Total Natural Resources	 736,379	 1,226,522
 Higher Education		
University of Washington		
2017-19 Minor Works - Preservation	0	30,475
Burke Museum	24,200	24,200
Ctr for Advanced Materials and Clean Energy Research Test Beds	20,000	20,000
Evans School - Parrington Hall Renovation	10,000	10,000
Health Sciences Education - T-Wing Renovation/Addition	10,000	10,000
Population Health Sciences Building	15,000	15,000
Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Bothell	3,000	3,000

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
UW Major Infrastructure	0	14,500
UW Tacoma	500	500
UW Tacoma Campus Soil Remediation	0	1,000
Total	82,700	154,500
Washington State University		
2017-19 Minor Works - Preservation (MCR)	0	22,295
Global Animal Health Building	23,000	23,000
Joint Ctr for Deployment and Research in Earth Abundant Materials	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
Washington State University Pullman - STEM Teaching Labs	0	1,000
WSU Pullman - Plant Sciences Building (REC#5)	52,000	52,000
WSU Tri-Cities - Academic Building	3,000	3,000
WSU Vancouver - Life Sciences Building	0	500
Total	80,000	113,910
Eastern Washington University		
Engineering Building	0	345
Interdisciplinary Science Center	67,009	67,009
Minor Works - Facility Preservation	0	7,500
Minor Works - Program	0	2,500
Preventative Maintenance/Backlog Reduction	0	2,217
Total	67,009	79,571
Central Washington University		
Minor Works Preservation	0	7,500
Nutrition Science	23,000	23,000
Preventive Facility Maintenance and Building System Repairs	0	2,422
Total	23,000	32,922
The Evergreen State College		
Critical Power, Safety, and Security Systems	10,500	10,500
Facilities Preservation	0	7,500
Health and Counseling Center	500	500
Preventive Facility Maintenance and Building System Repairs	0	830
Total	11,000	19,330
Western Washington University		
2017-19 Classroom & Lab Upgrades	6,180	6,650
Access Control Security Upgrades	0	1,500
Elevator Preservation Safety and ADA Upgrades	2,188	3,188
Minor Works - Preservation	0	6,179
Preventive Facility Maintenance and Building System Repairs	0	3,614
Sciences Building Addition & Renovation	6,000	6,000
Total	14,368	27,131

Community & Technical College System

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Bates: Medical Mile Health Science Center	3,150	3,150
Big Bend: Professional-Technical Education Center	35,063	35,063
Clark College: North County Satellite	5,212	5,212
Clark: Student Recreation Center *	0	35,000
Clover Park: Center for Advanced Manufacturing Technologies *	0	33,288
COP for Cascadia Parking Structure *	0	29,500
COP for Renton Land Acquisition *	0	2,000
COP for South Seattle Student Wellness and Fitness Center *	0	10,000
Edmonds Community College: Science, Engineering, Technology Bldg	37,757	37,757
Facility Repairs	1,218	26,676
Highline: Health and Life Sciences	23,372	23,372
Lower Columbia College: Main Building Renovation *	0	3,000
Minor Works - Preservation	0	21,309
Minor Works - Program	26,630	26,630
North Seattle College Student Housing	200	200
Olympic: Shop Building Renovation	929	929
Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	3,438	3,438
Preventive Facility Maintenance and Building System Repairs	0	22,800
Roof Repairs	0	8,433
Shoreline: Allied Health, Science & Manufacturing Replacement	3,546	3,546
Shoreline: Financing Agreement for Student Housing *	0	31,100
Site Repairs	4,166	4,166
South Seattle: Automotive Technology Renovation and Expansion	2,241	2,241
Spokane Falls: Fine and Applied Arts Replacement	2,766	2,766
Spokane: Main Building South Wing Renovation	24,919	24,919
Wenatchee Valley: Wells Hall Replacement	2,772	2,772
Whatcom Community College: Learning Commons	33,960	33,960
Total	211,339	433,227
Total Higher Education	489,416	860,591
Other Education		
Public Schools		
2017-19 School Construction Assistance Program	672,423	932,563
Agricultural Science in Schools Grant to FFA Foundation	1,750	1,750
Capital Program Administration	0	3,600
Career and Technical Education Equipment Grants	0	1,000
Distressed Schools	21,186	21,186
Emergency Repairs and Equal Access Grants for K-12 Public Schools	4,000	6,000
Everett Pathways to Medical Education	2,000	2,000
Healthy Kids / Healthy Schools	0	3,250
Skill Centers - Minor Works	0	3,000
Small Rural District Modernization Grants	35,000	35,000
STEM Classrooms and Labs	13,000	13,000
Tri-Tech Skill Center - Core Growth	10,807	10,807
Total	760,166	1,033,156

State School for the Blind

2017-19 Capital Budget

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
2017-19 Campus Preservation	570	570
Independent Living Skills Center	50	50
Total	620	620
Center for Childhood Deafness & Hearing Loss		
2017-19 Minor Public Works	307	307
Washington State Historical Society		
Heritage Capital Grants Projects	8,986	8,986
Minor Works - Preservation	2,000	2,000
Strategic Facility Master Plan	75	75
Total	11,061	11,061
Eastern Washington State Historical Society		
Minor Works - Preservation	770	770
Total Other Education	772,924	1,045,914
Statewide Total	2,766,216	4,195,306

Alternative Financed Projects

(Dollars In Thousands)

Projects	Authorization
Governmental Operations	
<i>Department of Enterprise Services</i>	
East Plaza - Water Infiltration & Elevator Repairs	5,323
Tacoma Rhodes Elevator	<u>2,000</u>
Total	7,323
<i>Washington State Patrol</i>	
1063 Furnishings & Equipment	2,700
Fire Training Academy Burn Building Replacement	<u>7,450</u>
Total	10,150
Total Governmental Operations	<u>17,473</u>
Human Services	
<i>Department of Labor and Industries</i>	
Modernize Lab and Training Facility	12,700
Higher Education	
<i>Community & Technical College System</i>	
Clark: Student Recreation Center	35,000
Clover Park: Center for Advanced Manufacturing Technologies	33,288
COP for Cascadia Parking Structure	29,500
COP for Renton Land Acquisition	2,000
COP for South Seattle Student Wellness and Fitness Center	10,000
Lower Columbia College: Main Building Renovation	3,000
Shoreline: Financing Agreement for Student Housing	<u>31,100</u>
Total	143,888
Statewide Total	<u>174,061</u>

Public Works Assistance Account

(Dollars In Thousands)

Projects	Amount
180th St SE SR 527 Brook Blvd (Snohomish)	3,000
35th Ave SE Phase II SR 524 to 180th St SE (Snohomish)	3,000
61st/190th Culvert Replacement & Embankment Repair (Kenmore)	1,500
Automated Meter Reading System (Birch Bay)	1,500
Cedar Hills Regional Landfill North Flare Statn Repair (King)	1,583
Cedar Hills Regional Landfill Pump Station Repairs (King)	3,000
City Street Light Conversion to Light Emitting Diode (Vancouver)	4,816
Fairview Ave N Bridge Replacement (Seattle)	10,000
Georgetown Wet Weather Treatment Station (King)	3,500
Isaacs Avenue Improvements - Phase 2 (Walla Walla)	3,962
Kennewick Automated Meter Reading Project (Kennewick)	6,000
Landslide Repairs (Aberdeen)	373
McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest)	200
Miller Street Re-Alignment And Storm Repairs (Wenatchee)	4,826
NE 10th Avenue (Clark)	10,000
Ostrich Creek Culvert Improvements (Bremerton)	4,688
Pine Basin Watershed Storm Sewer Improvements (Bremerton)	3,881
Slater Road/Jordan Creek Fish Passage Project (Whatcom)	5,000
South Fork McCorkle Crk Stormwater Detention Facility (Lexington)	4,700
Sudbury Landfill Area 7 Cell 3 Construction (Walla Walla)	2,978
Sunset Reservoir Rehabilitation (Spokane)	1,412
Thurston Co. PUD No. 1 Replacement and Upgrades (Thurston)	1,028
Tipping Floor Restoration & Safety Upgrades (Lincoln)	156
US 395/Ridgeline Interchange (Kennewick)	6,000
Wastewater Reuse Project (Quincy)	10,000
Statewide Total	97,103

2018 Local and Community Projects

(Dollars In Thousands)

Projects	Amount
Aberdeen Gateway Center (Aberdeen)	1,750
Adams County Industrial Wastewater and Treatment Center (Othello)	1,250
Adna Elementary Playshed (Chehalis)	104
Airway Heights Recreation Complex (Airway Heights)	515
Alder Creek Pioneer Museum Expansion (Bickelton)	500
Anderson Island Historical Society (Anderson Island)	26
Appleway Trail Amenities (Spokane Valley)	556
ARC Community Center Renovation (Bremerton)	81
Arlington Pocket Park Downtown Business District (Arlington)	46
Asia Pacific Cultural Center	250
Belfair Sewer Extension to Puget Sound Industrial Ctr (Belfair)	515
Billy Frank Jr. Heritage Center (Olympia)	206
Bloodworks NW Bloodmobiles	425
Bothell Parks Projects (Bothell)	309
Bridgeview Education and Employment Resource Center (Vancouver)	500
Brier ADA Ramp Updates Phase (Brier)	115
Camp Schechter New Infrastructure and Dining Hall (Tumwater)	200
Capitol Campus E. WA Butte (Olympia)	52
Captain Joseph House (Port Angeles)	225
Carnation Central Business District Revitalization (Carnation)	1,545
Castle Rock Fair LED Lighting (Castle Rock)	10
Centennial Trail - Southern Extension #1 (Snohomish)	1,000
Centerville Grange Renovation (Centerville)	134
Centralia Fox Theatre Restoration (Centralia)	299
Chamber Economic Development Project (Federal Way)	250
Chelan County Emergency Operations Center (Wenatchee)	1,000
Chelatchie Prairie Railroad Maintenance Bldg. Phase 2 (Yacolt)	250
Cherry St. Fellowship (Seattle)	360
Children's Playgarden (Seattle)	315
Chimacum Ridge Forest Pilot (Port Townsend)	3,400
City of Brewster Manganese Abatement (Brewster)	752
Cityview Conversion to Residential Treatment (Moses Lake)	250
Clark County Historical Museum (Vancouver)	300
Clymer Museum and Gallery Remodel (Ellensburg)	258
Coastal Harvest Roof Replacement (Hoquiam)	206
Cocoon House (Everett)	1,000
College Place Well Consolidation and Replacement (College Place)	900
Columbia River Trail (Washougal)	1,000
Confluence Park Improvements (P2&3) (Issaquah)	206
Coordinated and Safe Service Center (Redmond)	309
Country Doctor Community Health Centers (Seattle)	280
Covington Town Center Civic Plaza Development (Covington)	820
Cross Park (Puyallup)	1,500
Daffodil Heritage Float Barn (Puyallup)	103
Darrington Rodeo Grounds (Darrington)	250
Des Moines Marina Bulkhead & Fishing Pier Renovation (Des Moines)	2,000
Disaster Response Communications Project (Colville)	1,000
District 5 Public Safety Center (Sultan)	1,500
Downtown Pocket Park at Rockwell (Port Orchard)	309
DuPont Historical Museum Renovation HVAC (DuPont)	53
East Grays Harbor Fiber Project (Elma)	463
East Hill YMCA/Park Renovation (Kent)	1,000

2018 Local and Community Projects

(Dollars In Thousands)

Projects	Amount
Eastside Community Center (Tacoma)	2,550
Ebey Waterfront Trail and Shoreline Access (Marysville)	1,000
Emmanuel Life Center Kitchen (Spokane)	155
Ethiopian Community Affordable Senior Housing (Seattle)	400
Evergreen Pool Resurfacing (White Center)	247
Fall City Wastewater Infrastructure Planning & Design (Fall City)	1,000
Family Medicine Remodel (Goldendale)	195
Federal Way Camera Replacement (Federal Way)	250
Federal Way Senior Center (Federal Way)	175
Flood Protection Wall & Storage Building (Sultan)	286
Food Lifeline Food Bank	1,250
Forestry Museum Building (Tenino)	16
Fox Island Catastrophic Emergency Preparation (Fox Island)	17
Francis Anderson Center Roofing Project (Edmonds)	391
Freeland Water and Sewer District Sewer Project (Freeland)	1,500
FUSION Transitional Hse Pgm/FUSION Decor Boutique (Federal Way)	500
Gig Harbor Sports Complex (Gig Harbor)	206
Granger Historical Society Museum Acquisition (Granger)	255
Greater Maple Valley Veterans Memorial Foundation (Maple Valley)	258
GreenBridge/4th Ave Streetscaping (White Center)	1,195
Harmony Sports Complex Infrastructure & Safety Imprve (Vancouver)	1,177
Harrington School District #204, Pool Renovation (Harrington)	97
Historic Mukai Farm and Garden Restoration (Vashon)	250
Holly Ridge Center Building (Bremerton)	475
Honor Point Military and Aerospace Museum (Spokane)	100
HopeWorks TOD Center (Everett)	2,760
Hoquiam Library (Hoquiam)	250
HUB Sports Center (Liberty Lake)	516
Industrial Park No. 5 Road Improvements (George)	412
Industrial Park No. 5 Water System Improvements (George)	700
Inland Northwest Rail Museum (Reardan)	170
Innovative Health Care Learning Center (Yakima)	1,000
Interbay PDAC (Seattle)	900
Intrepid Spirit Center (Tacoma)	1,000
Islandwood Comm Dining Hall and Kitchen (Bainbridge Island)	200
Japanese Gulch Creek Restoration Project (Mukilteo)	721
Kenmore Public Boathouse (Kenmore)	250
Key Peninsula Civic Center Generator (Vaughn)	60
Key Peninsula Elder Community (Lakebay)	515
Kitchen Upgrade Belfair Senior Center Meals on Wheels (Belfair)	12
Kitsap Reg. Library Foundation, Silverdale Library (Silverdale)	250
Kona Kai Coffee Training Center (Tukwila)	407
La Conner New Regional Library (La Conner)	500
Lacey Boys and Girls Club (Lacey)	30
Lake Chelan Community Hospital & Clinic Replacement (Chelan)	300
Lake City Comm Center, Renovate Magnuson Comm Center (Seattle)	2,000
Lake Stevens Civic Center (Lake Stevens)	3,100
Lake Stevens Food Bank (Lake Stevens)	300
Lake Sylvia State Park Legacy Pavilion (Montesano)	696
Lake Tye All-Weather Fields (Monroe)	800
Lakewood Playhouse Lighting System Upgrade (Lakewood)	60
Lambert House Purchase (Seattle)	500

2018 Local and Community Projects

(Dollars In Thousands)

Projects	Amount
Larson Playfield Lighting Renovation (Moses Lake)	146
Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr (Onalaska)	80
LIGO STEM Exploration Center (Richland)	411
Longbranch Marina (Longbranch)	248
Longview Police Department Range and Training (Castle Rock)	271
Lyon Creek, SR 104 Fish Barrier Removal (Lake Forest Park)	1,200
Maury Island Open Space Remediation (Maury Island)	2,000
McChord Airfield North Clear Zone (Lakewood)	2,000
Mill Creek Flood Control Project (Kent)	2,000
Millionair Club Charity Kitchen (Seattle)	167
Moorlands Park Improvements (Kenmore)	250
Morrow Manor (Poulsbo)	773
Mount Baker Properties Cleanup Site	1,100
Mount Rainier Early Warning System (Pierce County)	1,751
Mukilteo Tank Farm Remediation (Mukilteo)	257
Multicultural Community Center (Seattle)	1,300
NE Snohomish County Community Services Campus (Granite Falls)	375
NeighborCare Health (Vashon)	3,000
New Fire Station at Lake Lawrence (Yelm)	252
North Cove Erosion Control (South Bend)	650
Northshore Athletic Fields (Woodinville)	400
Northwest Improvement Company Building (Roslyn)	1,000
Olmstead-Smith Historical Gardens Replacement Well (Ellensburg)	17
Orting's Pedestrian Evacuation Crossing SR162 (Orting)	500
Othello Regional Water Project (Othello)	1,000
Paradise Point Water Supply System Phase IV (Ridgefield)	500
Pepin Creek Realignment (Lynden)	3,035
Performing Arts & Events Center (Federal Way)	1,000
Pioneer Village ADA Accessible Pathways (Ferndale)	154
Ponders Wells Treatment Replacement (Lakewood)	500
Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps (Chinook)	77
Port Orchard Marina Breakwater Refurbishment (Port Orchard)	1,019
Poulsbo Outdoor Salmon Observation Area (Poulsbo)	475
Puyallup Meeker Mansion Public Plaza (Puyallup)	500
Quincy Square on 4th (Bremerton)	250
R.A. Long Park (Longview)	296
Redondo Beach Rocky Reef (Des Moines)	500
Ridgefield Outdoor Recreation Complex (Ridgefield)	750
Rochester Boys & Girls Club upgrades (Rochester)	26
Save the Old Tower (Pasco)	300
Schilling Road Fire Station (Lyle)	448
Scott Hill Park (Woodland)	750
Seattle Aquarium (Seattle)	400
Seattle Indian Health Board (Seattle)	200
Seattle Opera (Seattle)	465
Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	1,500
Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel (Mt. Vernon)	525
Skagit County Veterans Community Park (Sedro-Woolley)	500
Skagit Valley YMCA (Mt. Vernon)	400
Snohomish JROTC Program (Snohomish)	189
South Gorge Trail (Spokane)	250
South Snohomish County Community Resource Center (Lynnwood)	2,210

2018 Local and Community Projects

(Dollars In Thousands)

Projects	Amount
South Thurston County Meals on Wheels Kitchen Upgrade (Yelm)	30
Southwest WA Agricultural Business Park (Tenino)	618
Southwest Washington Fair Grange Building Re-Roof (Chehalis)	54
Spanaway Lake Management Plan (Spanaway)	26
Squalicum Waterway Maintenance Dredging (Bellingham)	750
Steilacoom Historical Museum Storage Building (Steilacoom)	31
Sunnyside Community Hospital (Sunnyside)	2,000
Sunset Career Center (Renton)	412
Sunset Neighborhood Park (Renton)	3,050
Tacoma's Historic Theater District (Tacoma)	1,000
Tam O'Shanter Athletic Arena (Kelso)	1,000
Toledo Beautification (Toledo)	52
Trout Lake School/Community Soccer & Track Facility (Trout Lake)	77
Tumwater Boys and Girls Club (Olympia)	36
Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep (Shelton)	27
Twisp Civic Building (Twisp)	750
University YMCA (Seattle)	600
Veterans Memorial Museum (Chehalis)	354
Washington Agricultural Education Center (Lynden)	1,500
Washington Care Services (Seattle)	400
Washington State Horse Park Covered Arena (Cle Elum)	2,000
Waste Treatment and Sewer Collection System (Toppenish)	1,405
Wastewater Collection & Water Distribution Replacemnt (Carbonado)	1,500
Water Treatment for Kidney Dialysis	499
Wayne Golf Course Region Park (Bothell)	1,000
Wesley Homes Bradley Park (Puyallup)	1,380
Westport Marina (Westport)	2,500
Weyerhaeuser Land Preservation (Federal Way)	250
Whidbey Island Youth Project (Oak Harbor)	300
White Pass Country Historical Museum (Packwood)	283
Whitehouse Additional Capital Campaign (Pasco)	1,500
Willows Road Regional Trail Connection (Kirkland)	1,442
Winlock HS Track (Winlock)	103
Winlock Industrial Infrastructure Development (Winlock)	1,500
Wishram School CTE Facility (Wishram)	150
Yakima Valley SunDome Repairs (Yakima)	206
Yelm City Park Playground Modernization (Yelm)	247
Youth Eastside Services (Bellevue)	26
YWCA Family Justice Center (Spokane)	103
Statewide Total	130,529

Building for the Arts

(Dollars In Thousands)

Projects Total	Amount
Admiral Theatre Renovation Part II	150
Asian Art Museum Renovation	1,520
Benaroya Building Project	1,020
Campaign for Town Hall	1,520
Chewelah Center for the Arts	97
Hugo House: Building an Enduring Home for Words	1,032
Northwest Choirs - Building for Today and Tomorrow	75
Power House Theatre Walla Walla Acquisition	335
Pratt's Campus Expansion	520
Renovating the PONCHO Forum	258
Replacement PNB School at the Francia Russell Center	1,520
Sage Arts and Education Building	1,270
Seattle Opera at the Center	1,520
Sylvia Center for the Arts	334
Theater and Interior Revitalization	689
Youngstown Theater & Kitchen Renovation Project	140
Statewide Total	12,000

Building Communities Fund

(Dollars In Thousands)

Projects	Amount
Aging in PACE	3,000
Aging with Dignity	395
Amara Building Renovation/Addition	1,550
Bell Tower Service Center	96
Bridgeview Education & Employment Resource Center	700
Brigid Collins House - Brigid Collins Family Support Center	42
Campaign for Country Doctor	1,575
Colby Avenue Youth Center	635
East Whatcom Regional Resource Center	500
Edmonds Waterfront Center	2,250
Filipino Community Innovation Learning Center	600
Friends of Youth Snoqualmie Office	300
Health and Wellness Center	1,750
Helping Hands Food Bank Building	350
Historic Building 9 Center Building	1,000
Inchelium Boys & Girls Club Expansion	27
Kent YMCA Building Communities Grant	3,000
Martha & Mary Health and Rehab Campus Renovation	1,000
New Hope House	190
New Skagit Valley Family YMCA	3,500
Peace Community Center Renovation and Expansion	330
Share Day Center	180
Step By Step Family Support Center	1,400
Tacoma Community House	2,500
Transforming Lives in North Kitsap	530
Yakima YMCA/Aquatic Center	3,500
Statewide Total	30,900

Youth Recreation Facilities

(Dollars In Thousands)

Projects	Amount
Arlington Boys & Girls Club Expansion	99
Auburn Valley YMCA YRF Grant	763
Boys and Girls Club of Chehalis	200
Colby Avenue Youth Center	438
Eastside Branch	1,200
HUB Capital Campaign	300
Kent YMCA Youth Recreational Facilities Grant	1,170
Lake Stevens Boys & Girls Club Teen Center Expansion	120
Lopez Island Pool	175
Port Angeles Boys & Girls Club	1,000
Teen Expansion at the Clinton & Gloria John Club	328
University YMCA YRF Grant	1,114
Statewide Total	6,907

Dental Clinic Capacity Grants

(Dollars In Thousands)

Projects	Amount
Columbia Valley Community Health (Chelan)	753
Community Health Association of Spokane (Clarkston)	391
Community Health Association of Spokane (Spokane Valley)	581
Community Health of Central Washington (Ellensburg)	1,800
East Central Community Center (Spokane)	500
HealthPoint (Federal Way)	900
International Community Health Services (Shoreline)	605
Jefferson Healthcare Dental Clinic (Port Townsend)	1,000
Neighborcare (Seattle)	1,388
North East Washington Health Programs (Springdale)	465
North Olympia Healthcare Network (Port Angeles)	610
Peninsula Community Health Services (Poulsbo)	395
Sea Mar (Oak Harbor)	149
Sea Mar (Seattle)	183
Sea Mar (Tacoma)	149
Sea Mar (Vancouver)	167
Seattle Indian Health Board (Seattle)	250
Spokane Dental Residency (Spokane)	2,000
St. Peter Dental Residency (Olympia)	800
Valley View Health Center (Chehalis)	1,000
Yakima Valley Farm Workers Clinic (Kennewick)	1,000
Statewide Total	15,086

Heritage Capital Grants

(Dollars In Thousands)

Projects	Amount
5th Avenue Theatre Upgrade	750
Adventuress Centennial Restoration Project	394
Capitol Theater Roof Replacement and Awning Restoration	118
Cornish Playhouse Theater Renovation	354
Fort Ward Community Hall (Heritage Bakery Building)	92
Fort Worden's Historic Warehouses Rehabilitation	750
Georgetown Steam Plant Historic Concrete Restoration	750
German American Bank Building Restoration	45
Gladish Community and Cultural Center Restoration	131
Historic Purse Seiner Shenandoah Restoration	58
Historic Schooner Suva Preservation	34
Hubble House Restoration	41
Illuminating the Balfour Dock Building	560
Kirkman House Museum	90
Lighthouse No. 83 (Swiftsure) Rehabilitation	299
Longview Shay Pavilion Completion	60
M.V. Lotus Deck Replacement	29
Mount Baker Community Club Energy and Life Safety Improvements	141
Museum of Flight Roof Repair Project	376
Nikkei Heritage Assoc of WA - Preservation/Long Term Ops Plan	21
NW Railway Museum - Restoring the Golden Age of Rail Travel	201
Pacific County Historical Society - Annex Storage Building	32
PNW Railroad Archives Bldg Energy Efficiencies & Security	52
Port Hadlock Heritage Campus - Boatbuilding Skills/Education	360
Princess Theater & the Green Room at the Princess Rehabilitation	114
Railroads, Waterfowl, Field Trips and Family Outings	497
Stimson-Green Mansion Rehabilitation	193
The Old Hotel Art Gallery Renovation & Upgrades	56
The Paramount Theatre Upgrades	573
The Quincy Valley Community Heritage Barn	205
Tollgate Farmhouse Rehabilitation	279
Tumwater Old Brewhouse Tower Rehabilitation	507
University Heights Center Historic Preservation	750
Woodland Theatre Repair and Restoration	44
Yamasaki Courtyard Renewal Project	30
Statewide Total	8,986

Floodplains by Design

(Dollars In Thousands)

Projects	Amount
Hood Canal Salmon Enhancement Group	2,356
King County - Water and Land Resources	7,500
Lower Columbia Estuary Partnership	4,580
Mason Conservation District	7,000
Pierce County - Surface Water Management	7,750
Skagit River System Cooperative	415
Yakima County - Public Services Department	5,788
Statewide Total	35,389

Brian Abbott Fish Passage Barrier Removal Board

(Dollars In Thousands)

Projects	Amount
Baxter Creek, Cowlitz County	2,181
Buford Creek, Nez Perce Tribe or Asotin C.D.	4,721
Catherine Creek, Sound Salmon Solutions	566
Chico Creek, Suquamish Tribe	3,785
Coffee Creek, Mason County	327
Coleman Creek, Kittitas Conservation District	771
Cottonwood Creek, Asotin Conservation District	62
FPBRB Administration	813
Johnson Creek, North Olympic Salmon Coalition	3,008
Johnson Creek, Trout Unlimited/CCT	544
Middle Fork Newaukum, Lewis County	572
Turner Creek, Cowlitz County	1,090
Unnamed Tributary to Arkansas Creek, Cowlitz County	285
Unnamed Tributary to Johnson Creek, Clallam County	1,022
Statewide Total	19,747

WA Coastal Restoration Initiative

(Dollars In Thousands)

Projects	Amount
Baldwin-Skamokawa Creek Community Watershed	90
Chehalis Basin Native Seeds	341
Elochman Knotweed Elimination	205
Elochman River Community Watershed Project	165
Fry Creek Restoration and Flood Reduction Design	315
Fry Creek Restoration and Flood Reduction Implementation Phase 1	1,915
Goldinov-Wilson Creek	309
Grayland Acquisition Project	500
Hoh - Clearwater Restoration	1,041
Hungry Harbor Access	452
Kugel Creek Restoration	780
Lower Satsop River Restoration	1,030
McClellan-Skamokawa Creek Community Watershed	161
Moon Island Road Design	150
Moon Island Road Implementation	250
Pulling Together in Restoration	531
Satterland-Grays River	70
Smith Creek	1,630
Upper Quinault River Restoration	2,050
WCRI Administration	515
Statewide Total	12,500

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RCO#	Project Name	Grant Applicant	Funding
Critical Habitat Category Ranked List			
16-1343A	South Fork Manastash	Washington Department of Fish and Wildlife	1,500
16-1333A	Mid Columbia Grand Coulee	Washington Department of Fish and Wildlife	3,000
16-1915A	Mount Adams Klickitat Canyon Phase 2	Columbia Land Trust	2,441
16-1344A	Cowiche Watershed	Washington Department of Fish and Wildlife	3,000
16-1346A	Simcoe	Washington Department of Fish and Wildlife	2,140
16-1699A	Lehman Uplands Conservation Easement	Methow Conservancy	Alternate
16-1325A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			12,081
Farmland Preservation Category Ranked List			
16-1660A	Penn Cove Farmland	Whidbey Camano Land Trust	755
16-1908A	Smith Family Farms Phase 1	North Olympic Land Trust	524
16-1765A	Trout Lake Valley Phase 3	Columbia Land Trust	845
16-1360A	Bailey Farm	PCC Farmland Trust	570
16-1924A	Schuster Hereford Ranch	Conservation Commission	881
16-1358A	Reiner Farm	PCC Farmland Trust	814
16-1637A	Serendipity Farm	Jefferson Land Trust	107
16-1923A	Lazy Cross Ranch	Conservation Commission	1,629
16-1942A	Anderson Creek Area Acquisitions	Whatcom County	Alternate
16-1939A	Cougar Creek Ranch Acquisition	Whatcom County	Alternate
16-1922A	Blain Ranches	Conservation Commission	Alternate
16-2009A	Seachris Farm Easement	Blue Mountain Land Trust	Alternate
16-1634A	Rader Road Ranch	Forterra	Alternate
16-1938A	Brar Acquisition	Whatcom County	Alternate
16-1989A	Pierson Farm	Skagit County	Alternate
16-1866A	Anders Orchard Methow Valley Acquisition	Methow Conservancy	Alternate
16-1941A	Jacoby Acquisition	Whatcom County	Alternate
16-1937A	Williams Acquisitions	Whatcom County	Alternate
16-1943A	Squalicum Ranch Acquisition	Whatcom County	Alternate
16-1990A	Nelson Ploeg Farm	Skagit County	Alternate
16-1987A	Sakuma Brothers Farm	Skagit County	Alternate
16-1963A	Hayton Farm	Skagit County	Alternate
16-1944A	Matheson Acquisition	Whatcom County	Alternate
			6,903
Local Parks Category Ranked List			

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RCO#	Project Name	Grant Applicant	Funding
16-1310D	Phil Johnson Ball Fields Renovation	Everett	500
16-1518D	Kiwanis Methow Park Revitalization Phase 1	Wenatchee	500
16-1500D	Wilkeson's Roosevelt Park	Wilkeson	43
16-1826D	Edgewood Community Park Phase 1	Edgewood	500
16-1363D	Cougar Mountain Precipice Trailhead Development	King County	500
16-1973D	Selah Skate Park	Selah	45
16-1666D	Hale Park Construction Phase 2	Wenatchee	500
16-1382D	Woodruff Park Sprayground and Picnic Shelter	Olympia	446
16-1312D	Manette Park Renovation	Bremerton	500
16-1918D	Bidwell Park Development	Spokane County	500
16-1513A	Clark Lake Park Expansion Walla Acquisition	Kent	717
16-1359A	LBA Woods Morse Merryman Parcel Acquisition	Olympia	1,000
16-1308D	Haller Park Spray Park Development	Arlington	500
16-1740D	Preston Mill Park Phase 2 Development	King County	202
16-2084D	Twisp Sports Complex Renovation Phase 1	Twisp	250
16-1609D	Saint Edward Park Ball Fields Renovation	Kenmore	500
16-1843D	Olympic View Park Development	Marysville	500
16-1903D	Southeast Youth Sports Complex Neighborhood Park	Spokane	227
16-2076D	Pearl Street Memorial Pool Renovation	Centralia	Alternate
16-1612D	Conklin Landing Park Expansion Phase 3	Bridgeport	Alternate
16-1802D	Ilwaco Community Park Softball Field Renovation	Ilwaco	Alternate
16-1411D	Orchard Park Development	Liberty Lake	Alternate
16-1821D	Spokane Riverfront Park Great Floods Play Area	Spokane	Alternate
16-1467D	Airway Heights Recreation Complex Phase 1	Airway Heights	Alternate
16-1316D	Mabton Spray Pad	Mabton	Alternate
16-1614D	Eastmont Community Park Playground Replacement	Eastmont Metropolitan Park District	Alternate
16-1617D	Memorial Park Revitalization	Sedro Woolley	Alternate
16-1613A	Mount Grant Preserve	San Juan County	1,000
16-1391D	Gratzer Park Athletic Field	Orting	Alternate
16-1688D	Keller Community Park	Confederated Tribes of the Colville	Alternate
16-1961D	North Alder Street Splash Pad	Ellensburg	Alternate
16-1854D	Entiat Fire Station Park	Entiat	Alternate
16-1618D	Flowing Lake Park Camping and Access Improvements	Snohomish County	Alternate
16-1884C	South Whidbey Campground Project Phase 1	South Whidbey Parks and Recreation District	415
16-1616A	East Wenatchee 9th Street Property Acquisition	Eastmont Metropolitan Park District	248
16-1680A	Covington SoCo Park Phase 2	Covington	592

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RCO#	Project Name	Grant Applicant	Funding
16-1384A	Kaiser Woods Acquisition	Olympia	170
16-1835A	Barnum Point	Island County	Alternate
16-1992A	Central Park	Bainbridge Island Metropolitan Park and Recreation District	Alternate
16-1879D	Brighton Renovation and Turf Conversion	Seattle	Alternate
16-1865D	Thea Foss Waterway Central Park	Metropolitan Park District of Tacoma	Alternate
16-1547C	Morrow Manor Neighborhood Park	Poulsbo	Alternate
16-1959D	Cedar Grove Park Athletic Field Drainage	Bothell	Alternate
16-1770D	Gateway Park Splash Pad Amphitheater and Shelter	Key Peninsula Metropolitan Park District	Alternate
16-1771A	Sunset Neighborhood Park	Renton	Alternate
16-1503D	Washougal Bike Park Phase 2	Washougal	Alternate
16-2040D	Howard Amon Park Riverfront Trail Improvements	Richland	Alternate
16-2047D	Carrie Blake Community Park	Sequim	Alternate
16-1720A	Ilahee Preserve Acquisition Public Access Homestead Park	Kitsap County	Alternate
16-1641D	Wapato Sports Park Facility Improvements	Wapato	Alternate
16-1754D	Friends Landing Trail and Playground Renovation	Port of Grays Harbor	Alternate
16-2021D	Recreation Park Renovations and Upgrades	Chehalis	Alternate
16-1357D	Willow Grove Park West End Access	Port of Longview	Alternate
16-2082D	Totem Lake Park Development Phase 1	Kirkland	Alternate
16-1433A	North Bothell Park Acquisition Shelton View Woods	Bothell	Alternate
16-2034D	Hood Canal Track and Field Improvements	Mason County	Alternate
16-1995D	Fischer Pocket Park Redevelopment	Snohomish	Alternate
16-1848D	Pioneer Park Renovation	Toppenish	Alternate
16-1706C	Sunset Neighborhood Park Phase 2W	Renton	Alternate
16-2065D	South Fork Park Trail Development	Whatcom County	Alternate
16-1880D	Smith Cove Park Playfield Renovation	Seattle	Alternate
16-1673D	Mary Rogers Pioneer Park	South Bend	Alternate
16-1932C	Ridgefield Outdoor Recreational Complex Phase 2	Ridgefield	Alternate
16-1867D	Eastside Campus Playground and Nature Trails	Metropolitan Park District of Tacoma	Alternate
16-1968D	Cavalero Park Development	Snohomish County	Alternate
16-1353A	Schmid Family Park Acquisition	Washougal	Alternate
16-1700D	Rainier Gateway Splash Park	Buckley	Alternate
16-1819A	Big Tree Park	Lake Forest Park	Alternate
16-2022D	Miller Neighborhood Park	Buckley	Alternate
16-1415D	Park at Bothell Landing Development	Bothell	Alternate
16-1962D	Mill Creek Park Footbridge Replacement	Cosmopolis	Alternate

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RCO#	Project Name	Grant Applicant	Funding
16-1806D	Van Lierop Park Development Phase 1	Puyallup	Alternate
16-1927D	Discover! Park	Chehalis	Alternate
16-1831A	Cordata Commons Park Acquisition	Bellingham	Alternate
16-2026D	Silverdale Waterfront Day Use Improvements	Kitsap County	Alternate
16-2029D	McPherson Howe Farm Park Improvements	Kitsap County	Alternate
16-2028D	South Kitsap Regional Park Facility Improvements	Kitsap County	Alternate
			10,355

Natural Areas Category Ranked List

16-1416A	Crowberry Bog Natural Area Preserve	Washington Department of Natural Resources	1,572
16-1419A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	2,602
16-1441A	Washougal Oaks Natural Area	Washington Department of Natural Resources	1,338
16-1412A	Bone River and Niawiakum River Natural Area Preserves	Washington Department of Natural Resources	2,212
16-1417A	Cypress Island Natural Area	Washington Department of Natural Resources	906
			8,629

Riparian Protection Account Ranked List

16-1871A	Wenatchee Sleepy Hollow Floodplain Protection	Chelan Douglas Land Trust	320
16-1957A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	877
16-1413A	Chehalis River Surge Plain Natural Area Preserve	Washington Department of Natural Resources	2,321
16-1418A	Kennedy Creek	Washington Department of Natural Resources	2,111
16-1342A	Teanaway Valley Riparian	Washington Department of Fish and Wildlife	Alternate
16-1878A	Nisqually Shoreline Wilcox Reach Protection	Nisqually Land Trust	Alternate
16-1348A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	Alternate
16-1654A	Wayne Sammamish Riverfront Community	King County	Alternate
16-1816A	Skookum Riparian Protection	Squaxin Island Tribe	Alternate
16-2003A	Graylands Acquisition	Ducks Unlimited Vancouver	Alternate
16-1379C	Upper Sweetwater Creek Riparian Protection	Hood Canal Salmon Enhancement Group	Alternate
			5,629

State Lands Development and Renovation Category Ranked List

16-1827D	Raging River State Forest Trail System Development Phase	Washington Department of Natural Resources	317
	Mount Si Natural Resources Conservation Area Green		
16-1967D	Mountain Trail and Civilian Conservation Corps Trail Bridges	Washington Department of Natural Resources	325
16-1900D	Teanaway Campground Renovation	Washington Department of Natural Resources	325
16-1707D	Sinlahekin Wildlife Area Campground Renovations	Washington Department of Fish and Wildlife	245
16-1684D	Beverly Dunes ORV Park Renovation	Washington Department of Natural Resources	309

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RCO#	Project Name	Grant Applicant	Funding
16-2008D	McLane Creek Nature Trails Renovation	Washington Department of Natural Resources	219
16-1931D	Leland Lake Public Access Renovation	Washington Department of Fish and Wildlife	325
16-1541D	Morning Star Trails and Campground Renovation	Washington Department of Natural Resources	146
16-1469D	Samish River Unit Parking and Recreation	Washington Department of Fish and Wildlife	182
16-1823D	Wells Recreation Site Development	Washington Department of Fish and Wildlife	258
16-1820D	Cypress Island and Blanchard Trail Development	Washington Department of Natural Resources	69
16-1662D	Point Doughty Campground Renovation	Washington Department of Natural Resources	111
16-1847D	South Tennant Lake Boardwalk Trail Development	Washington Department of Fish and Wildlife	169
16-1846D	Lake Tahuya Public Access	Washington Department of Fish and Wildlife	Alternate
16-1738D	Roses Lake Public Access	Washington Department of Fish and Wildlife	Alternate
16-2018D	Shumaker Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	Alternate
			3,000

State Lands Restoration and Enhancement Category Ranked List

16-1859R	South Puget Sound Grassland Restoration	Washington Department of Fish and Wildlife	391
16-1949R	Big Bend Shrub Steppe Restoration	Washington Department of Fish and Wildlife	166
16-1636R	Camas Meadows Forest and Rare Plant Restoration	Washington Department of Natural Resources	113
16-1674R	Trout Lake Meadow Restoration Phase 3	Washington Department of Natural Resources	80
16-1611R	Rock Creek Tieton Forest Restoration	Washington Department of Fish and Wildlife	355
16-1461R	Methow Forest Restoration Phase 2	Washington Department of Fish and Wildlife	604
16-1811R	Skagit River Delta Restoration	Washington Department of Fish and Wildlife	250
16-2011R	Admiralty Inlet Natural Area Preserve Rare Native Prairies Expansion	Washington Department of Natural Resources	55
16-2072R	Phantom Butte Grassland Restoration	Washington Department of Fish and Wildlife	65
16-1678R	Post Fire Shrub Steppe Habitat Restoration	Washington Department of Natural Resources	98
16-1715R	Klickitat Canyon Natural Resources Conservation Area Habitat Restoration South	Washington Department of Natural Resources	125
16-1586R	Woodard Bay Natural Resources Conservation Area Nearshore Wetland Restoration	Washington Department of Natural Resources	316
16-1585R	Pincroft Natural Area Aridland Forest Restoration	Washington Department of Natural Resources	83
16-1580R	Dabob Bay Natural Area Lowland Forest Restoration	Washington Department of Natural Resources	99
16-1953R	Coastal Forest Restoration Phase 2	Washington Department of Natural Resources	176
16-1881R	Colockum Forest Health	Washington Department of Fish and Wildlife	24
			3,000

State Parks Category Ranked List

16-1975D	Lake Sammamish Picnic Area Sunset Beach Phase 7	Washington State Parks and Recreation Commission	2,740
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RCO#	Project Name	Grant Applicant	Funding
16-1974A	Inholdings and Adjacent Properties 2016	Washington State Parks and Recreation Commission	1,000
16-1886D	Iron Horse Renslow Trestle Decking and Railing	Washington State Parks and Recreation Commission	1,236
16-1887D	The Klickitat Trail Bridging the Final Gap	Washington State Parks and Recreation Commission	1,202
16-1925D	Lake Sylvia State Park Pavilion	Washington State Parks and Recreation Commission	Alternate
16-1812D	Dosewallips Campsite Relocation	Washington State Parks and Recreation Commission	Alternate
16-1994D	Kopachuck State Park Beach Area Improvements	Washington State Parks and Recreation Commission	Alternate
16-1985A	Moran Lawrence Point Acquisition	Washington State Parks and Recreation Commission	2,875
16-2068D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
16-1950A	Jones Property Acquisition Moran State Park	Washington State Parks and Recreation Commission	1,303
16-1728A	San Juan Area Harndon Island Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1926A	Willapa Hills Trail Marwood Farms Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1933A	Miller Peninsula Jones Trust	Washington State Parks and Recreation Commission	Alternate
16-1624A	Brooks Memorial State Park	Washington State Parks and Recreation Commission	Alternate
			10,355

Trails Category Ranked List

16-1869D	Arboretum Waterfront Trail Redevelopment	Seattle	475
16-1362D	Foothills Trail and Bridge Development	King County	2,800
16-1739D	Lake to Sound Trail Development	King County	500
16-1813D	Whitehorse Trail Development Phase 2	Snohomish County	1,090
16-2027D	North Creek Regional Trail	Snohomish County	1,000
16-1936D	Ferry County Rail Trail Phase 4	Ferry County	82
16-1390D	Spruce Railroad Trail and Daley Rankin Tunnel Restoration	Clallam County	649
16-1471D	South Gorge Trail	Spokane	307
16-1649D	Smokiam Trail Development	Soap Lake	Alternate
16-1830C	Winthrop River Walk Trail Phase 2	Winthrop	Alternate
16-1414D	Park at Bothell Landing Trail Bridge Replacement	Bothell	Alternate
16-1383D	Grass Lake Nature Park Trail Development	Olympia	Alternate

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RCO#	Project Name	Grant Applicant	Funding
16-1387D	Columbia River Trail in Washougal	Washougal	Alternate
16-1633D	Clover Island Riverwalk Northshore Trail	Port of Kennewick	Alternate
16-1773D	Lakeshore Drive Trail Development	Entiat	Alternate
16-1870D	Swan Creek Park Trails	Metropolitan Park District of Tacoma	Alternate
16-1443D	Chelatchie Railroad Trail Phase 2	Clark County	Alternate
16-2019C	Jim Kaemingk Senior Trail Development	Lynden	Alternate
16-1576D	River Front Trail Development: Huntington Avenue North Segment	Castle Rock	Alternate
16-1818D	Skagit County Centennial Trail Development Phase 1	Skagit County	Alternate
16-2005A	Roslyn to Teanaway Regional Trail System Acquisition	Roslyn	Alternate
16-1737D	May Creek Trail Bridge Development	Newcastle	Alternate

6,903

Urban Wildlife Category Ranked List

16-1442A	Woodard Bay Natural Resources Conservation Area	Washington Department of Natural Resources	3,233
16-1440A	Stavis Natural Resources Conservation Area and Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	554
16-1439A	Mount Si and Middle Fork Natural Resources Conservation Areas Rattlesnake Mountain	Washington Department of Natural Resources	Alternate
16-1916A	Lower Henderson Inlet Habitat Protection	Capitol Land Trust	610
16-1350A	West Rocky Prairie	Washington Department of Fish and Wildlife	Alternate
16-1352A	Scatter Creek Addition	Washington Department of Fish and Wildlife	Alternate
16-1920C	Middle Ohop Protection Phase 3	Nisqually Land Trust	216
16-1380A	Castle Rock Acquisition Phase 2	Chelan-Douglas Land Trust	400
16-1620A	West Bay Woods Acquisition	Olympia	165

5,178

Water Access Category Ranked List

16-2074D	Edmonds Waterfront Development	Edmonds	500
16-1527A	Three Islands Spokane River Waterfront Access	Spokane	1,000
16-1824D	Harry Todd Waterfront Improvements	Lakewood	476
16-1627A	Zylstra Lake	San Juan County	1,067
16-2006A	West Poulsbo Waterfront Park	Poulsbo	400
16-1834A	Barnum Point Water Access	Island County	460
16-1510D	Ballinger Park Water Access Development	Mountlake Terrace	Alternate
16-1692D	Rhododendron Park Float and Boardwalk	Kenmore	Alternate

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RCO#	Project Name	Grant Applicant	Funding
16-1603D	Squire's Landing Float Replacement	Kenmore	Alternate
16-1979C	Stanwood Hamilton Landing Park	Stanwood	Alternate
16-1435A	Wayne Sammamish Riverfront Regional Park	Bothell	Alternate
16-1921A	Pressentin Park Parking and Day Use Acquisition	Skagit County	Alternate
16-1993A	Birch Bay Beach Park Acquisition	Whatcom County	Alternate
16-1838A	Pearson Shoreline Water Access	Island County	Alternate
16-1351C	Middle Wynochee River	Washington Department of Fish and Wildlife	Alternate
			3,903

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RCO#	Project Name	Grant Applicant	Funding
Forestland Preservation Category Ranked List			
17-1144A	Rock Creek Forest	Columbia Land Trust	350
17-1206A	Little Skookum Inlet Forest	Forterra	350
17-1268A	Kirby Forestland	Great Peninsula Conservancy	350
			1,050