

**SHB 2299 (As Passed Appropriations)
Near GF-S & Opportunity Pathways Account**

(Dollars in Millions)

	2017-19			2019-21		
	FY 2018	FY 2019	2017-19	FY 2020	FY 2021	2019-21
Beginning Balance	1,149	2,064	1,149	2,249	1,260	2,249
Current Revenues	21,869	23,122	44,990	24,162	25,249	49,411
February 2018 Revenue Forecast	21,869	23,122	44,990	24,024	25,053	49,076
Addtl Revenue Based on 4.5% Growth Rate	0	0	0	138	196	335
Other Resource Changes	-11	-2	-13	-669	42	-627
GF-S Transfer to BSA (1%)	-215	-224	-439	-230	-248	-478
GF-S Extraordinary Revenue to BSA	0	-1,604	-1,604	0	0	0
Extraordinary Revenue from BSA to GF-S	0	1,078	1,078	0	0	0
HB 2993 Property Tax Levies/BSA Transfer	232	764	996	0	0	0
HB 2993 Property Tax Levies/Property Tax Reduction	0	-232	-232	-501	-263	-764
HB 2967 Capital Gains Tax/Property Tax Relief	0	0	0	-33	447	415
Basic Education Account Transfer	-105	0	-105	0	0	0
Other Proposed Fund Transfers	-53	1	-52	0	29	29
Budget Driven Revenue	-9	-12	-21	7	9	16
Other Legislation	0	-3	-3	-36	-49	-86
Enacted Fund Transfers	119	210	328	104	96	200
Prior Period Adjustments	20	20	41	20	20	41
Total Revenues and Resources	23,006	25,184	46,126	25,742	26,551	51,033
Enacted Appropriations	20,914	22,795	43,708	24,273	25,617	49,890
Maintenance Level Total	-17	-134	-151	-103	63	-40
Policy Level Total	149	388	537	433	579	1,012
K-12 Education	-2	38	35	157	216	373
SEBB Rate	0	0	0	-30	-39	-69
Low Income Health Care	42	79	122	88	90	177
Utilize I-502 Revenue for Low Income Health Care	-58	-15	-73	-17	-16	-33
Dev. Disabilities/Long Term Care	3	13	16	10	20	30
Mental Health	72	84	156	71	78	149
Children's/Economic Svcs	3	19	22	21	23	44
Early Learning	0	6	6	3	3	6
Corrections/JRA/SCC	1	9	11	6	6	13
Debt Service	-4	19	15	47	47	95
Higher Education	5	61	67	76	104	180
All Other	86	77	163	58	53	111
Public Safety Account Transfer	0	0	0	-50	0	-50
Compensation	0	-7	-7	-7	-7	-14
Program Transfers	0	3	3	0	0	0
Reversions	-103	-114	-217	-122	-127	-249
Revised Appropriations	20,942	22,935	43,877	24,482	26,131	50,613
Projected Ending Balance	2,064	2,249	2,249	1,260	420	420
Budget Stabilization Account						
Beginning Balance	1,638	1,154	1,638	697	947	697
GF-S Transfer to BSA (1%)	215	224	439	230	248	478
GF-S Extraordinary Revenue to BSA	0	1,604	1,604	0	0	0
Extraordinary Revenue from BSA to GF-S	0	-1,078	-1,078	0	0	0
HB 2993 Property Tax Levies/BSA Transfer	-232	-764	-996	0	0	0
BSA Transfer to Pension Stabilization Acct	-463	-463	-925	0	0	0
Appropriations from BSA	-19	0	-19	0	0	0
Interest Earnings	15	19	34	19	28	46
Budget Stabilization Account Ending Balance	1,154	697	697	947	1,222	1,222
Total Reserves	3,218	2,946	2,946	2,207	1,642	1,642