## SHB 2299 (As Passed Appropriations)

### Near GF-S & Opportunity Pathways Account

(Dollars in Millions)

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>2019-21</th>
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</thead>
<tbody>
<tr>
<td><strong>Beginning Balance</strong></td>
<td>1,149</td>
<td>2,064</td>
<td>1,149</td>
<td>2,249</td>
<td>1,260</td>
</tr>
<tr>
<td><strong>Current Revenues</strong></td>
<td>21,869</td>
<td>23,122</td>
<td>44,990</td>
<td>24,162</td>
<td>25,249</td>
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<tr>
<td>February 2018 Revenue Forecast</td>
<td>21,869</td>
<td>23,122</td>
<td>44,990</td>
<td>24,024</td>
<td>25,053</td>
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<td>Addtl Revenue Based on 4.5% Growth Rate</td>
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<td><strong>Other Resource Changes</strong></td>
<td>-11</td>
<td>-2</td>
<td>-13</td>
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<tr>
<td>GF-S Transfer to BSA (1%)</td>
<td>-215</td>
<td>-224</td>
<td>-439</td>
<td>-230</td>
<td>-248</td>
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<tr>
<td>GF-S Extraordinary Revenue to BSA</td>
<td>0</td>
<td>-1,604</td>
<td>-1,604</td>
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<tr>
<td>Extraordinary Revenue from BSA to GF-S</td>
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<td>1,078</td>
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<tr>
<td>HB 2993 Property Tax Levies/BSA Transfer</td>
<td>232</td>
<td>764</td>
<td>996</td>
<td>0</td>
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<td>HB 2967 Capital Gains Tax/Property Tax Relief</td>
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<td>-52</td>
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<td>96</td>
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<td>20</td>
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<td>Corrections/JRA/SCC</td>
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<td>2,249</td>
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<tr>
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<td>1,154</td>
<td>1,638</td>
<td>697</td>
<td>947</td>
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<tr>
<td>Beginning Balance</td>
<td>1,638</td>
<td>1,154</td>
<td>1,638</td>
<td>697</td>
<td>947</td>
</tr>
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<td>GF-S Transfer to BSA (1%)</td>
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<td>439</td>
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<td>0</td>
</tr>
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<td>HB 2993 Property Tax Levies/BSA Transfer</td>
<td>-232</td>
<td>-764</td>
<td>-996</td>
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<tr>
<td>BSA Transfer to Pension Stabilization Acct</td>
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