

2017-19 Omnibus Operating Budget -- 2018 Supplemental

OFM Central Services

LEAP Omnibus Document 92R - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State		20
Senate	General Fund-State		15
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
LEAP Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State		2
Joint Legislative Systems Comm	General Fund-State		3
Statute Law Committee	General Fund-State		2
Supreme Court	General Fund-State		3
State Law Library	General Fund-State		1
Court of Appeals	General Fund-State		8
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State		24
Office of Public Defense	Judicial Stabil Trst-State		1
Office of the Governor	General Fund-State		3
Public Disclosure Commission	General Fund-State		1
Office of the Secretary of State	General Fund-State		6
	Public Records Effic-State	1	2
	WA St Heritage Ctr-State	1	3
	Local Gov Archives-State		2
Office of the State Treasurer	Treasurer's Service-State		4
Office of the State Auditor	Auditing Svcs Revolv-State		2
Office of the Attorney General	General Fund-State		5
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State		59
Caseload Forecast Council	General Fund-State		1
Department of Commerce	General Fund-State		6
	General Fund-Federal		4
	General Fund-Local		2
	Public Works Assist-State		1
	Home Security Fund-State		1
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State	1	5
	Personnel Svc Acct-State		2
	OFM Central Services-State		4
Office of Administrative Hearings	Admin Hearings Revol-State		11
State Lottery Commission	Lottery Admin Acct-State		8
Department of Retirement Systems	Retirmnt Sys Expense-State		14
State Investment Board	Invest Bd Expense Ac-State		5
Department of Revenue	General Fund-State		66
	Timber Tax Distr Act-State		2
	Business License-State		3

2017-19 Omnibus Operating Budget -- 2018 Supplemental

OFM Central Services

LEAP Omnibus Document 92R - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		14
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State		3
	Liquor Revolving Acc-State		14
Utilities and Transportation Comm	General Fund-Local		1
	Public Srvc Revlv-State		9
	Pipeline Safety-State		1
Military Department	General Fund-State		20
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State		1
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State	1	28
	General Fund-Federal		33
	St Hlth Care Admn Ac-State		6
Human Rights Commission	General Fund-State		2
Bd of Industrial Insurance Appeals	Accident Account-State		4
	Medical Aid Account-State		4
Criminal Justice Training Comm	General Fund-State		2
Department of Labor and Industries	General Fund-State		2
	Electrical License-State		2
	Accident Account-State		88
	Medical Aid Account-State		79
Department of Health	General Fund-State		16
	General Fund-Federal		36
	General Fund-Local		14
	Health Prfessns Acct-State		28
	Safe Drink Wtr Acct-State		1
	Drinking Water Assis-Federal		4
Department of Veterans' Affairs	General Fund-State		9
	General Fund-Federal		24
	General Fund-Local		8
Department of Corrections	General Fund-State		487
Dept of Services for the Blind	General Fund-State		1
	General Fund-Federal		3
Employment Security Department	General Fund-Federal		8
	General Fund-Local		2
	Unemploy Comp Admin-Federal	1	95
	Admin Contingen Acct-State		15
	Employment Service-State		17

2017-19 Omnibus Operating Budget -- 2018 Supplemental

OFM Central Services

LEAP Omnibus Document 92R - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019	
Dept of Social and Health Services	General Fund-State	1	706	
	General Fund-Federal		306	
Department of Ecology	General Fund-State		18	
	Waste Reduct/Recycle-State		2	
	State Toxics Control-State		37	
	Local Toxics Control-State		1	
	Water Quality Permit-State		15	
	Underground Storage-State		1	
	Environ Legacy Stwd-State		10	
	Hazardous Waste-State		2	
	Radioactive Mixed-State		5	
	Air Poll Contr Acct-State		1	
	Oil Spill Prevn Acct-State		3	
	Air Oper Permit Acct-State		1	
	State Parks and Recreation Comm	Parks Renewal Acct-State		39
Rec and Conservation Funding Board	General Fund-State		1	
	Recreation Resources-State		2	
Environ & Land Use Hearings Office	General Fund-State		1	
State Conservation Commission	General Fund-State		1	
Dept of Fish and Wildlife	General Fund-State		20	
	General Fund-Federal		30	
	General Fund-Local		16	
	State Wildlife Acct-State		31	
	Puget Sound Partnership	General Fund-State		1
Department of Natural Resources	General Fund-Federal		1	
	General Fund-State		16	
	Forest Development-State		15	
	ORV/NonHiwy Veh Acct-State		1	
	Aquatic Lands Acct-State		2	
	Res Mgmt Cost Acct-State		32	
	Surface Mining Recl-State		1	
	State Toxics Control-State		1	
	Agric College Trst-State		1	
	Department of Agriculture	General Fund-State	-1	9
		General Fund-Federal		6
Aquatic Lands Acct-State			1	
State Toxics Control-State			1	
Washington State Patrol	General Fund-State		29	
Department of Licensing	Real Estate Cmsn-State		1	
	Business Professions-State		2	
Public Schools	General Fund-State		22	

2017-19 Omnibus Operating Budget -- 2018 Supplemental

OFM Central Services

LEAP Omnibus Document 92R - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Student Achievement Council	General Fund-State		2
University of Washington	General Fund-State		23
Washington State University	General Fund-State		20
Eastern Washington University	General Fund-State		5
Central Washington University	General Fund-State		6
The Evergreen State College	General Fund-State		2
Western Washington University	General Fund-State		6
Community/Technical College System	General Fund-State	1	94
State School for the Blind	General Fund-State		5
Childhood Deafness & Hearing Loss	General Fund-State		6
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal		1
Department of Early Learning	General Fund-State		16
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State		2
Totals By Fund			
	General Fund-State	3	1,757
	General Fund-Federal		452
	General Fund-Local		43
	Other Funds	3	725
	Total	6	2,977