

**2017-19 Omnibus Operating Budget -- 2018 Supplemental**

**CTS Central Services**

**LEAP Omnibus Document 92J - 2018**

**February 20, 2018**

(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>
House of Representatives	General Fund-State	1	3
Senate	General Fund-State	1	2
Joint Legislative Systems Comm	General Fund-State	1	
Supreme Court	General Fund-State		2
Court of Appeals	General Fund-State	1	2
Administrative Office of the Courts	General Fund-State	9	7
Office of the Governor	General Fund-State	2	1
Office of the Secretary of State	General Fund-State	3	3
	Public Records Effic-State	1	1
	WA St Heritage Ctr-State	2	2
	Local Gov Archives-State	1	1
Office of the State Treasurer	Treasurer's Service-State	3	4
Office of the State Auditor	Auditing Svcs Revolv-State	1	1
Office of the Attorney General	General Fund-State	1	2
	Legal Serv Rev Acct-State	17	18
Department of Commerce	General Fund-State	4	6
	General Fund-Federal	3	4
	General Fund-Local	2	1
	Public Works Assist-State	1	1
	Home Security Fund-State	1	1
	Wa Housing Trust Acc-State	1	1
Office of Financial Management	General Fund-State	4	6
	Personnel Svc Acct-State	1	2
	OFM Central Services-State	3	5
Office of Administrative Hearings	Admin Hearings Revol-State	6	4
State Lottery Commission	Lottery Admin Acct-State	6	4
Department of Retirement Systems	Retirmnt Sys Expense-State	6	10
State Investment Board	Invest Bd Expense Ac-State	5	4
Department of Revenue	General Fund-State	20	19
	Timber Tax Distr Act-State	1	
	Business License-State	2	
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State	9	10
Consolidated Technology Services	CTS Revolving Acct-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	2
	Liquor Revolving Acc-State	7	5
Utilities and Transportation Comm	Public Srv Revlv-State	6	5
	Pipeline Safety-State	1	
Military Department	General Fund-State	11	12
Archaeology & Historic Preservation	General Fund-State	1	
WA State Health Care Authority	General Fund-State	9	7
	General Fund-Federal	10	8
	St Hlth Care Admn Ac-State	2	

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Human Rights Commission	General Fund-State	1	
Bd of Industrial Insurance Appeals	Accident Account-State	3	3
	Medical Aid Account-State	3	3
Criminal Justice Training Comm	General Fund-State	2	2
Department of Labor and Industries	General Fund-State	1	
	Electrical License-State	1	
	Accident Account-State	26	22
	Medical Aid Account-State	23	20
Department of Health	General Fund-State	5	5
	General Fund-Federal	11	13
	General Fund-Local	3	5
	Health Prfessns Acct-State	9	9
	Safe Drink Wtr Acct-State	1	
	Drinking Water Assis-Federal	1	2
Department of Veterans' Affairs	General Fund-State	3	3
	General Fund-Federal	9	6
	General Fund-Local	3	2
Children, Youth, and Families	General Fund-State		5
Department of Corrections	General Fund-State	126	95
Dept of Services for the Blind	General Fund-State	2	
	General Fund-Federal	2	4
Employment Security Department	General Fund-Federal	1	2
	Unemploy Comp Admin-Federal	19	25
	Admin Contingen Acct-State	4	3
	Employment Service-State	4	3
Dept of Social and Health Services	General Fund-State	193	146
	General Fund-Federal	85	67
Department of Ecology	General Fund-State	8	7
	Waste Reduct/Recycle-State	1	1
	State Toxics Control-State	14	17
	Local Toxics Control-State	2	
	Water Quality Permit-State	5	7
	Underground Storage-State	1	
	Environ Legacy Stwd-State	4	4
	Hazardous Waste-State	1	1
	Radioactive Mixed-State	1	3
	Air Poll Contr Acct-State	1	
	Oil Spill Prevn Acct-State	1	1
	Air Oper Permit Acct-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	14	10

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Rec and Conservation Funding Board	Recreation Resources-State	1	
Dept of Fish and Wildlife	General Fund-State	6	5
	General Fund-Federal	8	8
	General Fund-Local	5	4
	State Wildlife Acct-State	9	8
Department of Natural Resources	General Fund-State	5	4
	Forest Development-State	5	4
	ORV/NonHiwy Veh Acct-State	1	
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	10	9
	State Toxics Control-State	1	
Department of Agriculture	General Fund-State	2	2
	General Fund-Federal	2	2
	State Toxics Control-State	1	
Washington State Patrol	General Fund-State	9	6
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State	1	1
Public Schools	General Fund-State	9	7
Student Achievement Council	General Fund-State	2	3
Community/Technical College System	General Fund-State		1
State School for the Blind	General Fund-State	1	2
Childhood Deafness & Hearing Loss	General Fund-State	1	2
Department of Early Learning	General Fund-State	8	
Washington State Historical Society	General Fund-State	1	
<b>Totals By Fund</b>			
	General Fund-State	453	367
	General Fund-Federal	131	114
	General Fund-Local	13	12
	Other Funds	256	239
	<b>Total</b>	<b>853</b>	<b>732</b>