## 2017-19 Omnibus Operating Budget -- 2018 Supplemental
### Administrative Hearings
**LEAP Omnibus Document 92G - 2018**
*February 20, 2018*
*(Dollars In Thousands)*

<table>
<thead>
<tr>
<th>Entity</th>
<th>Fund</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Attorney General</td>
<td>Legal Serv Rev Acct-State</td>
<td>-2</td>
<td>-5</td>
</tr>
<tr>
<td>Office of Financial Management</td>
<td>General Fund-State</td>
<td>3</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td>Personnel Svc Acct-State</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>OFM Central Services-State</td>
<td>3</td>
<td>11</td>
</tr>
<tr>
<td>Department of Retirement Systems</td>
<td>Retirmnt Sys Expense-State</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>Minority &amp; Women's Business Enterp</td>
<td>Minority &amp; Business-State</td>
<td>7</td>
<td>34</td>
</tr>
<tr>
<td>Office of Insurance Commissioner</td>
<td>Insurance Comm Regul-State</td>
<td>9</td>
<td>38</td>
</tr>
<tr>
<td>Liquor and Cannabis Board</td>
<td>Dedicated Marijuana-State</td>
<td>16</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Liquor Revolving Acc-State</td>
<td>69</td>
<td>323</td>
</tr>
<tr>
<td>WA State Health Care Authority</td>
<td>General Fund-State</td>
<td>80</td>
<td>387</td>
</tr>
<tr>
<td></td>
<td>General Fund-Federal</td>
<td>71</td>
<td>342</td>
</tr>
<tr>
<td></td>
<td>St Hlth Care Admn Ac-State</td>
<td>2</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>School Employees' In-State</td>
<td>2</td>
<td>7</td>
</tr>
<tr>
<td>Department of Labor and Industries</td>
<td>General Fund-State</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Electrical License-State</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Accident Account-State</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Medical Aid Account-State</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Plumbing Certificate-State</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Children, Youth, and Families</td>
<td>General Fund-State</td>
<td>-112</td>
<td></td>
</tr>
<tr>
<td>Employment Security Department</td>
<td>General Fund-Federal</td>
<td>10</td>
<td>121</td>
</tr>
<tr>
<td></td>
<td>General Fund-Federal</td>
<td>2</td>
<td>25</td>
</tr>
<tr>
<td></td>
<td>Unemploy Comp Admin-Federal</td>
<td>106</td>
<td>1,409</td>
</tr>
<tr>
<td></td>
<td>Admin Contingen Acct-State</td>
<td>17</td>
<td>227</td>
</tr>
<tr>
<td></td>
<td>Employment Service-State</td>
<td>19</td>
<td>246</td>
</tr>
<tr>
<td>Dept of Social and Health Services</td>
<td>General Fund-State</td>
<td>-119</td>
<td>-500</td>
</tr>
<tr>
<td></td>
<td>General Fund-Federal</td>
<td>-152</td>
<td>-641</td>
</tr>
<tr>
<td>Department of Agriculture</td>
<td>General Fund-State</td>
<td>-2</td>
<td>-10</td>
</tr>
<tr>
<td></td>
<td>General Fund-Federal</td>
<td>-2</td>
<td>-8</td>
</tr>
<tr>
<td></td>
<td>Aquatic Lands Acct-State</td>
<td>-1</td>
<td>-1</td>
</tr>
<tr>
<td></td>
<td>State Toxics Control-State</td>
<td>-2</td>
<td></td>
</tr>
<tr>
<td>Washington State Patrol</td>
<td>General Fund-State</td>
<td>-1</td>
<td></td>
</tr>
<tr>
<td>Department of Licensing</td>
<td>Real Estate Cmsn-State</td>
<td>-2</td>
<td>-7</td>
</tr>
<tr>
<td></td>
<td>Real Est App C Acct-State</td>
<td>-1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Business Professions-State</td>
<td>-2</td>
<td>-6</td>
</tr>
<tr>
<td>Public Schools</td>
<td>General Fund-State</td>
<td>-37</td>
<td>-162</td>
</tr>
<tr>
<td>Washington State University</td>
<td>General Fund-State</td>
<td>62</td>
<td>62</td>
</tr>
<tr>
<td>Eastern Washington University</td>
<td>General Fund-State</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Department of Early Learning</td>
<td>General Fund-State</td>
<td>-25</td>
<td></td>
</tr>
</tbody>
</table>

### Totals By Fund
<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund-State</td>
<td>-37</td>
<td>-318</td>
</tr>
<tr>
<td>General Fund-Federal</td>
<td>-73</td>
<td>-186</td>
</tr>
<tr>
<td>General Fund-Local</td>
<td>2</td>
<td>25</td>
</tr>
<tr>
<td>Other Funds</td>
<td>261</td>
<td>2,385</td>
</tr>
<tr>
<td>Total</td>
<td>153</td>
<td>1,906</td>
</tr>
</tbody>
</table>