

2017-19 Omnibus Operating Budget -- 2018 Supplemental

Administrative Hearings

LEAP Omnibus Document 92G - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Office of the Attorney General	Legal Serv Rev Acct-State	-2	-5
Office of Financial Management	General Fund-State	3	14
	Personnel Svc Acct-State	1	5
	OFM Central Services-State	3	11
Department of Retirement Systems	Retirmnt Sys Expense-State	15	15
Minority & Women's Business Enterp	Minority & Business-State	7	34
Office of Insurance Commissioner	Insurance Comm Regul-State	9	38
Liquor and Cannabis Board	Dedicated Marijuana-State	16	76
	Liquor Revolving Acc-State	69	323
WA State Health Care Authority	General Fund-State	80	387
	General Fund-Federal	71	342
	St Hlth Care Admn Ac-State	2	7
	School Employees' In-State	2	7
Department of Labor and Industries	General Fund-State		2
	Electrical License-State		3
	Accident Account-State	1	4
	Medical Aid Account-State		1
	Plumbing Certificate-State		1
Children, Youth, and Families	General Fund-State		-112
Employment Security Department	General Fund-Federal	10	121
	General Fund-Local	2	25
	Unemploy Comp Admin-Federal	106	1,409
	Admin Contingen Acct-State	17	227
	Employment Service-State	19	246
Dept of Social and Health Services	General Fund-State	-119	-500
	General Fund-Federal	-152	-641
Department of Agriculture	General Fund-State	-2	-10
	General Fund-Federal	-2	-8
	Aquatic Lands Acct-State		-1
	State Toxics Control-State		-2
Washington State Patrol	General Fund-State		-1
Department of Licensing	Real Estate Cmsn-State	-2	-7
	Real Est App C Acct-State		-1
	Business Professions-State	-2	-6
Public Schools	General Fund-State	-37	-162
Washington State University	General Fund-State	62	62
Eastern Washington University	General Fund-State	1	2
Department of Early Learning	General Fund-State	-25	
Totals By Fund			
	General Fund-State	-37	-318
	General Fund-Federal	-73	-186
	General Fund-Local	2	25
	Other Funds	261	2,385
	Total	153	1,906