

2017-19 Omnibus Operating Budget -- 2018 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Public Disclosure Commission	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		1
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	2	6
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State	1	3
Utilities and Transportation Comm	Public Srvc Revlv-State	1	3
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State	1	1
	General Fund-Federal		1
	St Hlth Care Admn Ac-State		2
Criminal Justice Training Comm	General Fund-State	1	
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		1
	Accident Account-State	6	25
	Medical Aid Account-State	5	22
Department of Health	General Fund-State		1
	General Fund-Federal		1
	General Fund-Local		1
	Health Pfrssns Acct-State	2	9
Children, Youth, and Families	General Fund-State		1
Department of Corrections	General Fund-State	2	12
Employment Security Department	Unemploy Comp Admin-Federal		2
Dept of Social and Health Services	General Fund-State	11	57
	General Fund-Federal	5	24
Department of Ecology	General Fund-State		2
	State Toxics Control-State	1	4
	Water Quality Permit-State		2
	Environ Legacy Stwd-State		1
	Radioactive Mixed-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State		1
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal		1
	General Fund-Local		1
	State Wildlife Acct-State	1	1
Department of Natural Resources	General Fund-State	1	1
	Forest Development-State		1
	Res Mgmt Cost Acct-State	1	3
Public Schools	General Fund-State	1	1
University of Washington	General Fund-State	1	2
Washington State University	General Fund-State		1
Eastern Washington University	General Fund-State	91	93

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Central Washington University	General Fund-State	-1	1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	1	3
Department of Early Learning	General Fund-State	1	
Totals By Fund			
	General Fund-State	112	187
	General Fund-Federal	5	27
	General Fund-Local		2
	Other Funds	18	85
	Total	135	301