

**2017-19 Omnibus Operating Budget -- 2018 Supplemental
 Changed Items
 (Dollars In Thousands)**

	SHB 2299 as Passed Appropriations		PSHB 2299 (H4871.2/18)		Difference	
	NGF-K	Total	NGF-K	Total	NGF-K	Total
Governmental Operations						
Office of the Governor						
1. Economic Development Fund	0	4,000	0	0	0	4,000
Department of Commerce						
2. ADOs Shift	2,960	0	0	0	2,960	0
3. Dispute Resolution Centers	500	500	0	0	500	500
4. Economic Development Study	250	250	0	0	250	250
5. Local Government Study	0	150	0	100	0	50
Total	3,710	900	0	100	3,710	800
Office of Financial Management						
6. Play Grant	0	0	82	82	-82	-82
Washington State Gambling Comm						
7. Problem Gambling Study	0	100	0	0	0	100
Board of Tax Appeals						
8. Temporary Tax Referee	80	80	0	0	80	80
Total Governmental Operations	3,790	5,080	82	182	3,708	4,898
Dept of Social & Health Services						
Long-Term Care						
9. AAA Work Group	50	100	0	0	50	100
10. Actuarial Study	100	200	0	0	100	200
11. Assisted Living Rate Adjustment	1,000	2,200	1,000	3,200	0	-1,000
Total	1,150	2,500	1,000	3,200	150	-700
Total Dept of Social & Health Services	1,150	2,500	1,000	3,200	150	-700

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Other Human Services						
Criminal Justice Training Comm						
12. Diversion Center Pilot	800	800	500	500	300	300
Department of Health						
13. Behavioral Health/Agriculture	485	485	0	0	485	485
14. Group B Water Systems	460	460	0	0	460	460
Total	945	945	0	0	945	945
Children, Youth, and Families						
15. Families in Crisis - Services	300	300	0	0	300	300
16. Families in Crisis Study	150	150	450	450	-300	-300
17. Performance-Based Contracts	533	533	0	0	533	533
Total	983	983	450	450	533	533
Total Other Human Services	2,728	2,728	950	950	1,778	1,778
Natural Resources						
Dept of Fish and Wildlife						
18. Orca Whale Protection	793	793	0	0	793	793
Department of Agriculture						
19. Behavioral Health/Agriculture	2	2	0	0	2	2
Total Natural Resources	795	795	0	0	795	795

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Public Schools						
OSPI & Statewide Programs						
20. Anti-Bias and Bullying Programs	150	150	0	0	150	150
21. Extracurricular Activities	95	95	0	0	95	95
22. Legislative Youth Advisory Council	40	40	0	0	40	40
Total	285	285	0	0	285	285
Total Public Schools	285	285	0	0	285	285
Higher Education						
University of Washington						
23. Computer Science Enrollment	3,000	3,000	1,500	1,500	1,500	1,500
Total Higher Education	3,000	3,000	1,500	1,500	1,500	1,500
Grand Total	11,748	14,388	3,532	5,832	8,216	8,556