



PSHB 2395 (4895.2)

By Representative Tharinger and DeBolt

February 21, 2018

Office of Program Research

BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-4895.2/18 2nd draft

ATTY/TYPIST: AF:eab

BRIEF DESCRIPTION: Concerning the supplemental capital budget.

Proposed Substitute House Bill 2395 By Representatives Tharinger and DeBolt

Makes appropriations for the 2018 Supplemental Capital Budget totaling \$376 million, including alternatively financed projects.

- Appropriates \$207.7 million financed with bonds and \$104 million from dedicated accounts.
- Authorizes \$64.6 million in alternative financing contracts for projects.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 79.17.210; amending 2018 c 2 ss 1005, 1006, 1013, 1016, 1017, 1018,
4 1020, 1021, 1022, 1023, 1025, 1032, 1033, 1040, 1041, 1042, 1043,
5 1045, 1049, 1036, 1050, 1051, 2001, 2002, 2006, 2008, 2009, 2012,
6 2013, 2014, 2021, 2024, 2025, 2026, 2031, 2042, 2046, 2047, 2054,
7 3010, 3021, 3025, 3027, 3029, 3031, 3032, 3033, 3034, 3035, 3036,
8 3037, 3038, 3039, 3040, 3044, 3045, 3046, 3047, 3048, 3049, 3051,
9 3052, 3055, 3056, 3057, 3058, 3059, 3060, 3061, 3062, 3063, 3064,
10 3065, 3067, 3068, 3075, 3092, 3107, 3119, 3122, 3123, 3132, 3135,
11 4001, 4002, 5006, 5007, 5008, 5010, 5016, 5021, 5051, 5053, 5057,
12 5058, 5059, 5060, 5061, 5062, 5063, 5064, 5065, 5066, 5067, 5068,
13 5070, 5071, 5072, 5073, 5075, 7001, 7002, 7022, 7007, 7017, 7024,
14 7026, and 7028 (uncodified); amending 2017 3rd sp.s. c 4 ss 1003,
15 1021, 3072, 5016, 5048, and 5076 (uncodified); adding new sections to
16 2018 c 2 (uncodified); creating a new section; repealing 2018 c 2 ss
17 1030 and 2030 (uncodified); making appropriations; and declaring an
18 emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
21 adopted and, subject to the provisions set forth in this act, the

1 several dollar amounts hereinafter specified, or so much thereof as
2 shall be sufficient to accomplish the purposes designated, are hereby
3 appropriated and authorized to be incurred for capital projects
4 during the period beginning with the effective date of this act and
5 ending June 30, 2019, out of the several funds specified in this act.

6 **PART 1**
7 **GENERAL GOVERNMENT**

8 **Sec. 1001.** 2018 c 2 s 1005 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Community Economic Revitalization Board (30000097)

12 Appropriation:

13	<u>State Taxable Building Construction</u>	
14	Account—State.	\$5,000,000
15	Public Facility Construction Loan Revolving	
16	Account—State.	\$8,020,000
17	<u>Subtotal Appropriation.</u>	<u>\$13,020,000</u>
18	Prior Biennia (Expenditures).	\$5,000,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$13,020,000))
21		<u>\$18,020,000</u>

22 **Sec. 1002.** 2018 c 2 s 1006 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 2017-19 Housing Trust Fund Program (30000872)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$58,000,000 of the state taxable building construction
29 account—state appropriation, ((~~\$43,400,000~~)) \$44,131,000 of the state
30 building construction account—state appropriation, and ((~~\$5,370,000~~))
31 \$8,658,000 of the Washington housing trust account—state
32 appropriation are provided solely for affordable housing and
33 preservation of affordable housing. Of the amounts in this
34 subsection:

1 (a) \$24,370,000 is provided solely for housing projects that
2 provide supportive housing and case-management services to persons
3 with chronic mental illness. The department must prioritize low-
4 income supportive housing unit proposals that provide services or
5 include a partner community behavioral health treatment provider;

6 (b) \$10,000,000 is provided solely for housing preservation
7 grants or loans to be awarded competitively. The grants may be
8 provided for major building improvements, preservation, and system
9 replacements, necessary for the existing housing trust fund portfolio
10 to maintain long-term viability. The department must require that a
11 capital needs assessment is performed to estimate the cost of the
12 preservation project at contract execution. Funds may not be used to
13 add or expand the capacity of the property. To receive grants,
14 housing projects must meet the following requirements:

15 (i) The property is more than fifteen years old;

16 (ii) At least 50 percent of the housing units are occupied by
17 families and individuals at or below 30 percent area median income.

18 (iii) The improvements will result in reduction of operating or
19 utilities costs, or both; and

20 (iv) Other criteria that the department considers necessary to
21 achieve the purpose of this program.

22 (c) \$5,000,000 is provided solely for housing projects that
23 benefit people at or below 80 percent of the area median income who
24 have been displaced by a natural disaster declared by the governor,
25 including people who have been displaced within the last two biennia.

26 (d) \$1,000,000 of the Washington housing trust account—state
27 appropriation is provided solely for the department to work with the
28 communities of concern commission to focus on creating capital assets
29 that will help reduce poverty and build stronger and more sustainable
30 communities using the communities' cultural understanding and vision.
31 The funding must be used for predevelopment costs for capital
32 projects identified by the commission and for other activities to
33 assist communities in developing capacity to create community-owned
34 capital assets.

35 (e) \$1,000,000 of the Washington housing trust account—state
36 appropriation is provided solely for a nonprofit, public development
37 authority, local government, or housing authority to purchase the
38 south annex properties located at 1531 Broadway, 1534 Broadway, and
39 909 Pine street owned by the state board of community and technical

1 colleges. The property must be used to provide services and housing
2 for homeless youth.

3 (f) (~~(\$21,987,000)~~) \$26,006,000 is provided solely for the
4 following list of housing projects:

- 5 (i) Cross Laminated Timber Spokane Housing Predesign. . . \$500,000
- 6 (ii) El Centro de la Raza. \$737,000
- 7 (iii) Highland Village Preservation. \$1,500,000
- 8 (iv) King County Modular Housing Project. \$3,000,000
- 9 (v) Nisqually Tribal Housing. \$1,250,000
- 10 (vi) Othello Homesight Community Center. \$3,000,000
- 11 (vii) Firs Mobile Home Park. \$2,500,000
- 12 (viii) Parkview Apartments Affordable Housing. \$100,000
- 13 (ix) Supported Housing and Employment (Longview). \$129,000

14 (x) \$6,000,000 is provided solely for grants for high quality
15 low-income housing projects that will quickly move people from
16 homelessness into secure housing, and are significantly less
17 expensive to construct than traditional housing. It is the intent of
18 the legislature that these grants serve projects with a total project
19 development cost per housing unit of less than \$125,000, excluding
20 the value of land, and with a commitment by the applicant to maintain
21 the housing units for at least a twenty-five year period. Amounts
22 provided that are subject to this subsection must be used to plan,
23 predesign, design, provide technical assistance and financial
24 services, purchase land for, and build innovative low-income housing
25 units. \$3,000,000 of the appropriation that is subject to this
26 subsection is provided solely for innovative affordable housing in
27 Shelton and \$3,000,000 of the appropriation that is subject to this
28 subsection is provided solely for innovative affordable housing for
29 veterans in Orting. Mental health and substance abuse counseling
30 services must be offered to residents of housing projects supported
31 by appropriations in this subsection.

32 (~~((viii) \$6,000,000)~~) (xi) \$7,290,000 is provided solely for
33 grants to the following organizations using innovative methods to
34 address homelessness: (~~(\$3,000,000)~~) \$4,290,000 for THA Arlington
35 drive youth campus in Tacoma and \$3,000,000 for a King county housing
36 project.

37 (g) Of the amounts appropriated remaining after (a) through (f)
38 of this subsection, the department must allocate the funds as
39 follows:

1 (i) 10 percent is provided solely for housing projects that
2 benefit veterans;

3 (ii) 10 percent is provided solely for housing projects that
4 benefit homeownership;

5 (iii) 5 percent is provided solely for housing projects that
6 benefit people with developmental disabilities;

7 (iv) The remaining amount is provided solely for projects that
8 serve low-income and special needs populations in need of housing,
9 including, but not limited to, homeless families with children,
10 homeless youth, farmworkers, and seniors.

11 (2) In evaluating projects in this section, the department must
12 give preference for applications based on some or all of the criteria
13 in RCW 43.185.070(5).

14 (3) The department must strive to allocate all of the amounts
15 appropriated in this section within the 2017-2019 fiscal biennium in
16 the manner prescribed in subsection (1) of this section. However, if
17 upon review of applications the department determines there are not
18 adequate suitable projects in a category, the department may allocate
19 funds to projects serving other low-income and special needs
20 populations, provided those projects are located in an area with an
21 identified need for the type of housing proposed.

22 **Appropriation:**

23	State Building Construction Account—State.	((\$43,400,000))
24		<u>\$44,131,000</u>
25	State Taxable Building Construction Account—State.	\$58,000,000
26	Washington Housing Trust Account—State.	((\$5,370,000))
27		<u>\$8,658,000</u>
28	Subtotal Appropriation.	((\$106,770,000))
29		<u>\$110,789,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$400,000,000
32	TOTAL.	((\$506,770,000))
33		<u>\$510,789,000</u>

34 **Sec. 1003.** 2018 c 2 s 1013 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 Clean Energy Funds 3 (30000881)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for projects that
4 provide a benefit to the public through development, demonstration,
5 and deployment of clean energy technologies that save energy and
6 reduce energy costs, reduce harmful air emissions, or increase energy
7 independence for the state.

8 (2) In soliciting and evaluating proposals, awarding contracts,
9 and monitoring projects under this section, the department must:

10 (a) Ensure that competitive processes, rather than sole source
11 contracting processes, are used to select all projects, except as
12 otherwise noted in this section; and

13 (b) Conduct due diligence activities associated with the use of
14 public funds including, but not limited to, oversight of the project
15 selection process, project monitoring and ensuring that all
16 applications and contracts fully comply with all applicable laws
17 including disclosure and conflict of interest statutes.

18 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
19 service act, the department must require a project applicant to
20 identify in application materials any state of Washington employees
21 or former state employees employed by the firm or on the firm's
22 governing board during the past twenty-four months. Application
23 materials must identify the individual by name, the agency previously
24 or currently employing the individual, job title or position held,
25 and separation date. If it is determined by the department that a
26 conflict of interest exists, the applicant may be disqualified from
27 further consideration for award of funding.

28 (b) If the department finds, after due notice and examination,
29 that there is a violation of chapter 42.52 RCW, or any similar
30 statute involving a grantee who received funding under this section,
31 either in procuring or performing under the grant, the department in
32 its sole discretion may terminate the funding grant by written
33 notice. If the grant is terminated, the department must reserve its
34 right to pursue all available remedies under law to address the
35 violation.

36 (4) The requirements in subsections (2) and (3) of this section
37 must be specified in funding agreements issued by the department.

38 (5) \$11,000,000 of the state building construction account, is
39 provided solely for grid modernization grants for projects that

1 advance clean and renewable energy technologies, and transmission and
2 distribution control systems; that support integration of renewable
3 energy sources, deployment of distributed energy resources, and
4 sustainable microgrids; and that increase utility customer options
5 for energy sources, energy efficiency, energy equipment, and utility
6 services.

7 (a) Projects must be implemented by public and private electrical
8 utilities that serve retail customers in the state. Eligible
9 utilities may partner with other public and private sector research
10 organizations and businesses in applying for funding.

11 (b) The department shall develop a grant application process to
12 competitively select projects for grant awards, to include scoring
13 conducted by a group of qualified experts with application of
14 criteria specified by the department. In development of the
15 application criteria, the department shall, to the extent possible,
16 allow smaller utilities or consortia of small utilities to apply for
17 funding.

18 (c) Applications for grants must disclose all sources of public
19 funds invested in a project.

20 (6) \$7,900,000 of the state building construction account and
21 \$3,100,000 of the energy efficiency account are provided solely for
22 grants to demonstrate new approaches to electrification of
23 transportation systems.

24 (a) Projects must be implemented by local governments, or by
25 public and private electrical utilities that serve retail customers
26 in the state. Eligible parties may partner with other public and
27 private sector research organizations and businesses in applying for
28 funding. The department of commerce must coordinate with other
29 electrification programs, including projects the department of
30 transportation is developing and projects funded by the Volkswagen
31 consent decree, to determine the most effective distribution of the
32 systems.

33 (b) Priorities must be given to eligible technologies that reduce
34 the top two hundred hours of demand and the demand side.

35 (c) Eligible technologies for these projects include, but are not
36 limited to:

37 (i) Electric vehicle and transportation system charging and open
38 source control infrastructure, including inductive charging systems;

39 (ii) Electric vehicle sharing in low-income, multi-unit housing
40 communities in urban areas;

1 (iii) Grid-related vehicle electrification, connecting vehicle
2 fleets to grid operations, including school and transit buses;

3 (iv) Electric vehicle fleet management tools with open source
4 software;

5 (v) Maritime electrification, such as electric ferries, water
6 taxis, and shore power infrastructure.

7 (7)(a) \$8,600,000 of the state building construction account is
8 provided solely for strategic research and development for new and
9 emerging clean energy technologies, as needed to match federal or
10 other nonstate funds to research, develop, and demonstrate clean
11 energy technologies.

12 (b) The department shall consult and coordinate with the
13 University of Washington, Washington State University, the Pacific
14 Northwest national laboratory and other clean energy organizations to
15 design the grant program unless the organization prefers to compete
16 for the grants. If the organization prefers to receive grants from
17 the program they may not participate in the consultant process
18 determining how the grant process is structured. The program shall
19 offer matching funds for competitively selected clean energy
20 projects, including but not limited to: Solar technologies, advanced
21 bioenergy and biofuels, development of new earth abundant materials
22 or lightweight materials, advanced energy storage, battery components
23 recycling, and new renewable energy and energy efficiency
24 technologies. Criteria for the grant program must include life cycle
25 cost analysis for projects that are part of the competitive process.

26 (c) \$750,000 of this subsection (7) is provided solely for the
27 state efficiency and environmental program.

28 (8) \$8,000,000 of the state taxable construction account is
29 provided solely for scientific instruments to help accelerate
30 research in advanced materials at the proposed science laboratories
31 infrastructure facility at the Pacific Northwest national laboratory.
32 These state funds are contingent on securing federal funds for the
33 new facility, and are provided as match to the federal funding. The
34 instruments will support researchers at the bioproducts sciences and
35 engineering laboratory, the joint center for deployment research in
36 earth abundant materials, the center for advanced materials and clean
37 energy technology, and other energy and materials collaborations with
38 the University of Washington and Washington State University.

39 (9) \$1,600,000 of the state building construction account and
40 \$2,400,000 of the energy efficiency account are provided solely for

1 grants to be awarded in competitive rounds for the deployment of
2 solar projects located in Washington state.

3 (a) Priority must be given to distribution side projects that
4 reduce peak electricity demand.

5 (b) Projects must be capable of generating at least five hundred
6 kilowatts of direct current generating capacity.

7 (c) Grants shall not exceed \$200,000 per megawatt of direct
8 current generating capacity and total grant funds per project shall
9 not exceed \$1,000,000 per applicant. Applicants may not use other
10 state grants.

11 (d) At least 25 percent of the total allocation of a project
12 shall be provided solely for projects that provide direct benefits to
13 low-income residents or communities. The department must attempt to
14 prioritize an equal geographic distribution.

15 (e) Priority must be given to major components made in
16 Washington.

17 (10) (~~(\$2,400,000)~~) \$4,800,000 of the state building construction
18 account is provided solely for a project which, when fully deployed,
19 will reduce emissions of greenhouse gases by a minimum of seven
20 hundred fifty thousand tons per year, increase energy efficiency, and
21 protect or create manufacturing jobs located in a county with a
22 population of less than three hundred thousand.

23 (11) \$1,100,000 of the state building construction account—state
24 appropriation is provided solely for a grant to the public utility
25 district no. 1 of Klickitat county for the remediation, survey, and
26 evaluation of a closed-loop pump storage hydropower project at the
27 John Day pool.

28 Appropriation:

29	State Building Construction Account—State. . . .	((\$32,600,000))
30		<u>\$35,000,000</u>
31	State Taxable Building Construction Account—State. . .	\$8,000,000
32	Energy Efficiency Account—State.	\$5,500,000
33	Subtotal Appropriation.	((\$46,100,000))
34		<u>\$48,500,000</u>
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$200,000,000
37	TOTAL.	((\$246,100,000))
38		<u>\$248,500,000</u>

1 appropriations in which the sole purpose is to purchase real property
2 that does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,
7 and shall not be advanced under any circumstances.

8 (5) In contracts for grants authorized under this section the
9 department shall include provisions which require that capital
10 improvements be held by the grantee for a specified period of time
11 appropriate to the amount of the grant and that facilities be used
12 for the express purpose of the grant. If the grantee is found to be
13 out of compliance with provisions of the contract, the grantee shall
14 repay to the state general fund the principal amount of the grant
15 plus interest calculated at the rate of interest on state of
16 Washington general obligation bonds issued most closely to the date
17 of authorization of the grant.

18 (6) Projects funded in this section, including those that are
19 owned and operated by nonprofit organizations, are generally required
20 to pay state prevailing wages.

21 (7) The appropriation is provided solely for the following list
22 of projects:

23	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
24	Adams County Industrial Wastewater and Treatment	
25	Center (Othello).	\$1,250,000
26	Adna Elementary Playshed (Chehalis).	\$104,000
27	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
28	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
29	Anderson Island Historical Society (Anderson Island). . .	\$26,000
30	Appleway Trail Amenities (Spokane Valley).	\$556,000
31	ARC Community Center Renovation (Bremerton).	\$81,000
32	Arlington Pocket Park Downtown Business District	
33	(Arlington).	\$46,000
34	Asia Pacific Cultural Center (Tacoma).	\$250,000
35	Belfair Sewer Extension to Puget Sound Industrial	
36	Ctr (Belfair).	\$515,000
37	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
38	Bloodworks NW Bloodmobiles.	\$425,000
39	Bothell Parks Projects (Bothell).	\$309,000

1	Bridgeview Education and Employment Resource Center	
2	(Vancouver).	\$500,000
3	Brier ADA Ramp Updates Phase (Brier).	\$115,000
4	Camp Schechter New Infrastructure and Dining Hall	
5	(Tumwater).	\$200,000
6	Capitol Campus E. WA Butte (Olympia).	\$52,000
7	Captain Joseph House (Port Angeles).	\$225,000
8	Carnation Central Business District Revitalization	
9	(Carnation).	\$1,545,000
10	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
11	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
12	Centerville Grange Renovation (Centerville).	\$134,000
13	Centralia Fox Theatre Restoration (Centralia).	\$299,000
14	Chamber Economic Development Project (Federal Way).	\$250,000
15	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
16	Chelatchie Prairie Railroad Maintenance Bldg.	
17	Phase 2 (Yacolt).	\$250,000
18	Cherry St. Fellowship (Seattle).	\$360,000
19	Children's Playgarden (Seattle).	\$315,000
20	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
21	City of Brewster Manganese Abatement (Brewster).	\$752,000
22	Cityview Conversion to Residential Treatment	
23	(Moses Lake).	\$250,000
24	Clark County Historical Museum (Vancouver).	\$300,000
25	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
26	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
27	Cocoon House (Everett).	\$1,000,000
28	College Place Well Consolidation and Replacement	
29	(College Place).	\$900,000
30	Columbia River Trail (Washougal).	\$1,000,000
31	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
32	Coordinated and Safe Service Center (Redmond).	\$309,000
33	Country Doctor Community Health Centers (Seattle).	\$280,000
34	Covington Town Center Civic Plaza Development	
35	(Covington).	\$820,000
36	Cross Park (Puyallup).	\$1,500,000
37	Daffodil Heritage Float Barn (Puyallup).	\$103,000
38	Darrington Rodeo Grounds (Darrington).	\$250,000
39	Des Moines Marina Bulkhead & Fishing Pier Renovation	
40	(Des Moines).	\$2,000,000

1	Disaster Response Communications Project (Colville) . . .	\$1,000,000
2	District 5 Public Safety Center (Sultan)	\$1,500,000
3	Downtown Pocket Park at Rockwell (Port Orchard)	\$309,000
4	DuPont Historical Museum Renovation HVAC (DuPont)	\$53,000
5	East Grays Harbor Fiber Project (Elma)	\$463,000
6	East Hill YMCA/Park Renovation (Kent)	\$1,000,000
7	Eastside Community Center (Tacoma)	\$2,550,000
8	Ebey Waterfront Trail and Shoreline Access	
9	(Marysville)	\$1,000,000
10	Emmanuel Life Center Kitchen (Spokane)	\$155,000
11	Ethiopian Community Affordable Senior Housing (Seattle) .	\$400,000
12	Evergreen Pool Resurfacing (White Center)	\$247,000
13	Fall City Wastewater Infrastructure Planning & Design	
14	(Fall City)	\$1,000,000
15	Family Medicine Remodel (Goldendale)	\$195,000
16	Federal Way Camera Replacement (Federal Way)	\$250,000
17	Federal Way Senior Center (Federal Way)	\$175,000
18	Flood Protection Wall & Storage Building (Sultan)	\$286,000
19	Food Lifeline Food Bank	\$1,250,000
20	Forestry Museum Building (Tenino)	\$16,000
21	Fox Island Catastrophic Emergency Preparation	
22	(Fox Island)	\$17,000
23	Francis Anderson Center Roofing Project (Edmonds)	\$391,000
24	Freeland Water and Sewer District Sewer Project	
25	(Freeland)	\$1,500,000
26	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
27	(Federal Way)	\$500,000
28	Gig Harbor Sports Complex (Gig Harbor)	\$206,000
29	Granger Historical Society Museum Acquisition	
30	(Granger)	\$255,000
31	Greater Maple Valley Veterans Memorial Foundation	
32	(Maple Valley)	\$258,000
33	GreenBridge/4th Ave Streetscaping (White Center)	\$1,195,000
34	Harmony Sports Complex Infrastructure & Safety Imprve	
35	(Vancouver)	\$1,177,000
36	Harrington School District #204, Pool Renovation	
37	(Harrington)	\$97,000
38	Historic Mukai Farm and Garden Restoration (Vashon)	\$250,000
39	Holly Ridge Center Building (Bremerton)	\$475,000
40	Honor Point Military and Aerospace Museum (Spokane)	\$100,000

1	HopeWorks TOD Center (Everett).	\$2,760,000
2	Hoquiam Library (Hoquiam).	\$250,000
3	HUB Sports Center (Liberty Lake).	\$516,000
4	Industrial Park No. 5 Road Improvements (George).	\$412,000
5	Industrial Park No. 5 Water System Improvements	
6	(George).	\$700,000
7	Inland Northwest Rail Museum (Reardan).	\$170,000
8	Innovative Health Care Learning Center (Yakima).	\$1,000,000
9	Interbay PDAC (Seattle).	\$900,000
10	Intrepid Spirit Center (Tacoma).	\$1,000,000
11	Islandwood Comm Dining Hall and Kitchen	
12	(Bainbridge Island).	\$200,000
13	((Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000)
14	Kenmore Public Boathouse (Kenmore).	\$250,000
15	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
16	Key Peninsula Elder Community (Lakebay).	\$515,000
17	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
18	(Belfair).	\$12,000
19	Kitsap Reg. Library Foundation, Silverdale Library	
20	(Silverdale).	\$250,000
21	Kona Kai Coffee Training Center (Tukwila).	\$407,000
22	La Conner New Regional Library (La Conner).	\$500,000
23	Lacey Boys and Girls Club (Lacey).	\$30,000
24	Lake Chelan Community Hospital & Clinic Replacement	
25	(Chelan).	\$300,000
26	Lake City Comm Center, Renovate Magnuson Comm Center	
27	(Seattle).	\$2,000,000
28	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
29	Lake Stevens Food Bank (Lake Stevens).	\$300,000
30	Lake Sylvia State Park Legacy Pavilion (Montesano).	\$696,000
31	Lake Tye All-Weather Fields (Monroe).	\$800,000
32	Lakewood Playhouse Lighting System Upgrade (Lakewood).	\$60,000
33	Lambert House Purchase (Seattle).	\$500,000
34	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
35	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
36	(Onalaska).	\$80,000
37	LIGO STEM Exploration Center (Richland).	\$411,000
38	Longbranch Marina (Longbranch).	\$248,000
39	Longview Police Department Range and Training	
40	(Castle Rock).	\$271,000

1	Lyon Creek, SR 104 Fish Barrier Removal	
2	(Lake Forest Park).	\$1,200,000
3	Maury Island Open Space Remediation (Maury Island). . .	\$2,000,000
4	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
5	Mill Creek Flood Control Project (Kent).	\$2,000,000
6	Millionair Club Charity Kitchen (Seattle).	\$167,000
7	Moorlands Park Improvements (Kenmore).	\$250,000
8	Morrow Manor (Poulsbo).	\$773,000
9	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
10	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
11	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
12	Multicultural Community Center (Seattle).	\$1,300,000
13	NE Snohomish County Community Services Campus	
14	(Granite Falls).	\$375,000
15	NeighborCare Health (Vashon).	\$3,000,000
16	New Fire Station at Lake Lawrence (Yelm).	\$252,000
17	North Cove Erosion Control (South Bend).	\$650,000
18	Northshore Athletic Fields (Woodinville).	\$400,000
19	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
20	Olmstead-Smith Historical Gardens Replacement Well	
21	(Ellensburg).	\$17,000
22	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
23	Othello Regional Water Project (Othello).	\$1,000,000
24	Paradise Point Water Supply System Phase IV	
25	(Ridgefield).	\$500,000
26	Pepin Creek Realignment (Lynden).	\$3,035,000
27	Performing Arts & Events Center (Federal Way).	\$1,000,000
28	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
29	((Ponders Wells Treatment Replacement (Lakewood). . . .	\$500,000))
30	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
31	(Chinook).	\$77,000
32	Port Orchard Marina Breakwater Refurbishment	
33	(Port Orchard).	\$1,019,000
34	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
35	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
36	Quincy Square on 4th (Bremerton).	\$250,000
37	R.A. Long Park (Longview).	\$296,000
38	Redondo Beach Rocky Reef (Des Moines).	\$500,000
39	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
40	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000

1	Save the Old Tower (Pasco).	\$300,000
2	Schilling Road Fire Station (Lyle).	\$448,000
3	Scott Hill Park (Woodland).	\$750,000
4	Seattle Aquarium (Seattle).	\$400,000
5	Seattle Indian Health Board (Seattle).	\$200,000
6	Seattle Opera (Seattle).	\$465,000
7	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
8	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
9	(Mt. Vernon).	\$525,000
10	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
11	Skagit Valley YMCA (Mt. Vernon).	\$400,000
12	Snohomish JROTC Program (Snohomish).	\$189,000
13	South Gorge Trail (Spokane).	\$250,000
14	South Snohomish County Community Resource Center	
15	(Lynnwood).	\$2,210,000
16	South Thurston County Meals on Wheels Kitchen	
17	Upgrade (Yelm).	\$30,000
18	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
19	Southwest Washington Fair Grange Building Re-Roof	
20	(Chehalis).	\$54,000
21	Spanaway Lake Management Plan (Spanaway).	\$26,000
22	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
23	Steilacoom Historical Museum Storage Building	
24	(Steilacoom).	\$31,000
25	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
26	Sunset Career Center (Renton).	\$412,000
27	Sunset Neighborhood Park (Renton).	\$3,050,000
28	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
29	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
30	Toledo Beautification (Toledo).	\$52,000
31	Trout Lake School/Community Soccer & Track Facility	
32	(Trout Lake).	\$77,000
33	Tumwater Boys and Girls Club (Olympia).	\$36,000
34	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
35	(Shelton).	\$27,000
36	Twisp Civic Building (Twisp).	\$750,000
37	University YMCA (Seattle).	\$600,000
38	Veterans Memorial Museum (Chehalis).	\$354,000
39	Washington Agricultural Education Center (Lynden). . .	\$1,500,000
40	Washington Care Services (Seattle).	\$400,000

1	Washington State Horse Park Covered Arena (Cle Elum).	\$2,000,000
2	Waste Treatment and Sewer Collection System	
3	(Toppenish).	\$1,405,000
4	Wastewater Collection & Water Distribution Replacemnt	
5	(Carbonado).	\$1,500,000
6	Water Treatment for Kidney Dialysis.	\$499,000
7	Wayne Golf Course Region Park (Bothell).	\$1,000,000
8	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
9	Westport Marina (Westport).	\$2,500,000
10	Weyerhaeuser Land Preservation	
11	(Federal Way).	(\$250,000) <u>\$750,000</u>
12	Whidbey Island Youth Project (Oak Harbor).	\$300,000
13	White Pass Country Historical Museum (Packwood).	\$283,000
14	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000
15	Willows Road Regional Trail Connection (Kirkland).	\$1,442,000
16	Winlock HS Track (Winlock).	\$103,000
17	Winlock Industrial Infrastructure Development	
18	(Winlock).	\$1,500,000
19	Wishram School CTE Facility (Wishram).	\$150,000
20	Yakima Valley SunDome Repairs (Yakima).	\$206,000
21	Yelm City Park Playground Modernization (Yelm).	\$247,000
22	Youth Eastside Services (Bellevue).	\$26,000
23	YWCA Family Justice Center (Spokane).	\$103,000

24 (8) \$26,000 of the appropriation in this section is provided
25 solely for implementation of the Spanaway lake management plan(
26 ~~contingent on commitment of local funding to support the on-going~~
27 ~~operational costs of the project, including but not limited to the~~
28 ~~creation of a lake management district)).~~

29 (9) ~~(\$250,000)~~ \$750,000 of the appropriation in this section is
30 provided solely for the planning, development, acquisition, and other
31 activities pursuing open space conservation strategies for the
32 historic Federal Way Weyerhaeuser campus. The grant recipient must be
33 a regional nonprofit nature conservancy that works to conserve
34 keystone properties selected by the city of Federal Way.

35 (10)(a) \$900,000 of the appropriation in this section is provided
36 solely for an Interbay public development advisory committee. It is
37 the intent of the legislature to examine current and future needs of
38 a state entity that performs an essential public function on state-
39 owned property located in one of the state's designated manufacturing

1 industrial centers. The legislature further intends to explore the
2 potential future uses of this state-owned property in the event that
3 the state entity determines that it must relocate in order to protect
4 its ability to perform its essential public function.

5 (b) The Interbay public development advisory committee is created
6 to make recommendations regarding the highest public benefit and
7 future economic development uses for the Washington army national
8 guard armory facility in the city of Seattle, pier 91 property,
9 located at the descriptions referred to in the quit claim deeds for
10 two parcels of land, 24.75 acres total, dated January 8, 1971, and
11 December 22, 2009.

12 (c) The Interbay advisory committee consists of seven persons
13 appointed as follows:

14 (i) One person appointed by the speaker of the house of
15 representatives;

16 (ii) One person appointed by the president of the senate; and

17 (iii) Five persons appointed by the governor, who must
18 collectively have experience in forming public-private partnerships
19 to develop workforce housing or affordable housing; knowledge of
20 project financing options for public-private partnerships related to
21 housing; architectural design and development experience related to
22 industrial lands and mixed-use zoning to include housing; and
23 experience leading public processes to engage communities and other
24 stakeholders in public discussions regarding economic development
25 decisions.

26 (d) The Interbay public development advisory committee must:

27 (i) Work in collaboration with the military department to
28 determine the needs of the military department if it is relocated
29 from the land described in subsection (1) of this section, including
30 identifying:

31 (A) Current uses;

32 (B) Future needs of the units currently at this location;

33 (C) Potential suitable publicly owned sites in Washington for
34 relocation of current units; and

35 (D) The costs associated with acquisition, construction, and
36 relocation to another site or sites for these units;

37 (ii) Explore the future economic development opportunities if the
38 land described in subsection (1) of this section is vacated by the
39 military department, and make recommendations, including identifying:

40 (A) Suitable and unsuitable future uses for the land;

1 (B) Environmental issues and associated costs;

2 (C) Current public infrastructure availability, future public
3 infrastructure plans by local or regional entities, and potential
4 public infrastructure needs;

5 (D) Transportation corridors in the immediate area and any
6 potential right-of-way needs; and

7 (E) Existing zoning regulations for the land and potential future
8 zoning needs to evaluate workforce housing, affordable housing, and
9 other commercial and industrial development compatible with the
10 Ballard-Interbay manufacturing industrial center designation;

11 (iii) Explore the potential funding sources and partners as well
12 as any needed transactions, and make recommendations, including:

13 (A) Any potential private partners or investors;

14 (B) Necessary real estate transactions;

15 (C) Federal funding opportunities; and

16 (D) State and local funding sources, including any tax-related
17 programs;

18 (iv) Conduct at least three public meetings at a location within
19 the Ballard-Interbay manufacturing industrial center, where a quorum
20 of the Interbay public development advisory committee members are
21 present, at which members of the public are invited to present to the
22 Interbay advisory committee regarding the future uses of the site and
23 potential issues such as industrial land use, commercial development,
24 residential zoning, and public infrastructure needs; and

25 (v) Provide a report to the legislature and office of the
26 governor with recommendations for each area described in this
27 subsection (10)(d) by June 29, 2019. The Interbay advisory
28 committee's recommendations must include recommendations regarding
29 the structure, composition, and scope of authority of any subsequent
30 state public development authority that may be established to
31 implement the recommendations of the Interbay advisory committee
32 created in this section.

33 (e) The Interbay advisory committee created in this section
34 terminates June 30, 2019.

35 (f) Nothing in this section authorizes the solicitation of
36 interest or bids for work related to the purposes of this section.

37 (g) The department of commerce shall provide staff support to the
38 Interbay advisory committee. The department may contract with outside
39 consultants to provide any needed expertise.

1 (h) Legislative members of the Interbay advisory committee are
2 reimbursed for travel in accordance with RCW 44.04.120.
3 Nonlegislative members are not entitled to be reimbursed for travel
4 expenses if they are elected officials or are participating on behalf
5 of an employer, governmental entity, or other organization. Any
6 reimbursement for other nonlegislative members is subject to chapter
7 43.03 RCW.

8 (11) \$2,000,000 of the appropriation in this section is provided
9 solely to the city of Lakewood for the purchase of property within
10 the federally designated north clear zone at joint base Lewis-
11 McChord. Once acquired, the property must be zoned for use compatible
12 with the mission and activity of McChord airfield. The city may lease
13 or resell the acquired property for fair market value, but any such
14 lease or sale must include restrictions or covenants ensuring that
15 the use of the property is safely compatible with the mission and
16 activity of McChord airfield. If the city subsequently resells,
17 rezones, develops, or leases the property for commercial or
18 industrial uses contrary to the allowed uses in the north clear zone,
19 the city must repay to the state the amount spent on the purchase of
20 the property in its entirety within ten years.

21 (12) \$250,000 of the appropriation in this section is provided
22 solely for a grant to the Federal Way chamber of commerce for two
23 economic development projects focused in the south Puget Sound area.
24 The amounts in this section must be used for a business retention and
25 expansion program to conduct economic research in collaboration with
26 stakeholders, develop data-driven economic strategies, and produce a
27 written evaluation; and a tourism enhancement program to develop and
28 inventory the Federal Way area tourism sector, analyze data regarding
29 visitation, and produce a written evaluation.

30 (13) \$400,000 of the appropriation in this section is provided
31 solely for the Northshore athletic field which shall be named "Andy
32 Hill Sports Complex."

33 (14) \$1,177,000 of the appropriation in this section is provided
34 solely for the Harmony sports complex infrastructure and safety
35 improvements in Vancouver and is contingent upon the facility being
36 open to the public.

37 (15) \$250,000 of the appropriation in this section is provided
38 solely for the Asia Pacific cultural center in Tacoma. (~~These state
39 funds are contingent on securing at least \$1,000,000 in private
40 funds.~~)

1	Appropriation:	
2	State Building Construction Account—State. . . .	((\$130,529,000))
3		<u>\$129,808,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$130,529,000))
7		<u>\$129,808,000</u>

8 **Sec. 1006.** 2018 c 2 s 1017 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Early Learning Facility Grants (40000006)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$3,504,000~~)) \$4,504,000 of the early learning facilities
15 development account—state appropriation is provided solely for the
16 following list of early learning facility projects in the following
17 amounts:

18	Pasco Early Learning Center.	\$1,030,000
19	Discover! Children's Museum.	\$1,030,000
20	West Hills Early Learning Center.	\$464,000
21	Franklin Pierce Early Learning Center.	\$980,000
22	<u>Refugee Women's Alliance Early Learning Facility. . .</u>	<u>\$1,000,000</u>

23 (2) ((~~\$11,996,000~~)) \$10,996,000 of the early learning facilities
24 revolving account—state appropriation in this section is provided
25 solely for early learning facility grants and loans specified in
26 sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to
27 provide state assistance for designing, constructing, purchasing, or
28 modernizing public or private early learning education facilities for
29 eligible organizations.

30 ((~~(3) If the bill referenced in subsection (2) of this section is~~
31 ~~not enacted by July 31, 2017, the amount provided in subsection (2)~~
32 ~~of this section shall lapse.~~))

33	Appropriation:	
34	Early Learning Facilities Development	
35	Account—State.	((\$3,504,000))
36		<u>\$4,504,000</u>

1	Early Learning Facilities Revolving	
2	Account—State.	((\$11,996,000))
3		<u>\$10,996,000</u>
4	Subtotal Appropriation.	\$15,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$52,000,000
7	TOTAL.	\$67,500,000

8 **Sec. 1007.** 2018 c 2 s 1018 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Dental Clinic Capacity Grants (40000007)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1)(a) Funding provided in this section may be used for the
15 construction and equipment directly associated with dental
16 facilities. The funding provided in this section is for projects that
17 are maintained for at least a ten-year period and provide capacity to
18 address unmet patient need and increase efficiency in dental access.

19 (b) ((~~\$12,286,000~~)) \$13,036,000 of the amount provided in this
20 section is provided solely for the following list of projects and is
21 subject to the criteria in (a) of this subsection:

22	Community Health Association of Spokane	
23	(Spokane Valley).	\$581,000
24	Community Health Association of Spokane	
25	(Clarkston).	\$391,000
26	Community Health of Central Washington	
27	(Ellensburg).	\$1,800,000
28	Columbia Valley Community Health (Chelan).	\$753,000
29	East Central Community Center (Spokane).	\$500,000
30	HealthPoint (Federal Way).	\$900,000
31	International Community Health Services (Shoreline). . .	\$605,000
32	Jefferson Healthcare Dental Clinic (Port Townsend). .	\$1,000,000
33	Neighborcare (Seattle).	\$1,388,000
34	North East Washington Health Programs (Springdale). . .	\$465,000
35	North ((Olympia)) <u>Olympic</u> Healthcare Network	
36	(Port Angeles).	\$610,000
37	Peninsula Community Health Services (Poulsbo).	\$395,000
38	Sea Mar (Seattle).	\$183,000

1	Sea Mar (Oak Harbor).	\$149,000
2	Sea Mar (Tacoma).	\$149,000
3	Sea Mar (Vancouver).	\$167,000
4	Seattle Indian Health Board (Seattle).	\$250,000
5	<u>Unity Care NW (Ferndale).</u>	<u>\$750,000</u>
6	Valley View Health Center (Chehalis).	\$1,000,000
7	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000

8 (c) \$2,800,000 is provided solely for the following list of
9 projects to increase the capacity of dental residencies:

10	Spokane Dental Residency (Spokane).	\$2,000,000
11	St. Peter Dental Residency (Olympia).	\$800,000

12 ~~((d) In order to assess the impact these projects may have on
13 the omnibus operating appropriations act, the department must, in
14 consultation with the medical assistance forecast work group, assess
15 each federally qualified health center project to determine the
16 impact the project may have on state expenditures from the expansion
17 of dental clinic capacity, including the additional impact of change
18 of scope of service for the receiving clinics. Each project must be
19 assessed no later than December 1, 2018. The department must report
20 to the office of financial management and the appropriate fiscal
21 committees of the legislature on the results of the assessments by
22 January 1, 2019.))~~

23 Appropriation:

24	State Building Construction Account—State.	((\$15,086,000))
25		<u>\$15,836,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	((\$15,086,000))
29		<u>\$15,836,000</u>

30 **Sec. 1008.** 2018 c 2 s 1020 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Behavioral Health Community Capacity (40000018)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation in this section is provided solely for the
37 department of commerce, in collaboration with the department of
38 social and health services and the health care authority, to issue

1 grants to community hospitals or other community entities to expand
2 and establish new capacity for behavioral health services in
3 communities. Amounts provided in this section may be used for
4 construction and equipment costs associated with establishment of the
5 facilities. Amounts provided in this section may not be used for
6 operating costs associated with the treatment of patients using these
7 services. The department shall establish criteria for the issuance of
8 the grants, which must include:

9 (a) Evidence that the application was developed in collaboration
10 with one or more behavioral health organizations, as defined in RCW
11 71.24.025, or entities that assume the responsibilities of behavioral
12 health organizations in regions in which the health care authority is
13 purchasing medical and behavioral health services through fully
14 integrated contracts pursuant to RCW 71.24.380;

15 (b) Evidence that the applicant has assessed and would meet gaps
16 in geographical behavioral health services needs in their region;

17 (c) A commitment by applicants to serve persons who are publicly
18 funded and persons detained under the involuntary treatment act under
19 chapter 71.05 RCW;

20 (d) A commitment by the applicant to maintain the beds or
21 facility for at least a ten-year period;

22 (e) The date upon which structural modifications or construction
23 would begin and the anticipated date of completion of the project;

24 (f) A detailed estimate of the costs associated with opening the
25 beds; and

26 (g) The applicant's commitment to work with local courts and
27 prosecutors to ensure that prosecutors and courts in the area served
28 by the hospital or facility will be available to conduct involuntary
29 commitment hearings and proceedings under chapter 71.05 RCW.

30 (2) In awarding funding for projects in subsection (3), the
31 department, in consultation with the department of social and health
32 services, the health care authority, and behavioral health
33 organizations, must strive for geographic distribution and allocate
34 funding based on population and service needs of an area. The
35 department must consider current services available, anticipated
36 services available based on projects underway, and the service
37 delivery needs of an area.

38 (3) \$36,600,000 is provided solely for a competitive process for
39 each category listed and is subject to the criteria in subsections
40 (1) and (2) of this section:

1 (a) \$4,600,000 is provided solely for at least two enhanced
2 service facilities for long-term placement of (~~geriatric or~~
3 ~~traumatic brain injury~~) patients discharged or diverted from the
4 state psychiatric hospitals and that are not subject to federal
5 funding restrictions that apply to institutions of mental diseases;

6 (b) \$2,000,000 is provided solely for at least one facility with
7 secure detox treatment beds that are not subject to federal funding
8 restrictions that apply to institutions of mental diseases;

9 (c) \$2,000,000 is provided solely for at least one facility with
10 acute detox treatment beds that are not subject to federal funding
11 restrictions that apply to institutions of mental diseases;

12 (d) \$11,400,000 is provided solely for crisis diversion or
13 stabilization facilities that are not subject to federal funding
14 restrictions that apply to institutions of mental diseases. At least
15 two of the facilities must be located in King county and one must be
16 located in Pierce county;

17 (e) \$10,000,000 is provided solely for the department to provide
18 grants to community hospitals or freestanding evaluation and
19 treatment providers to develop capacity for beds to serve individuals
20 on ninety or one hundred eighty day civil commitments as an
21 alternative to treatment in the state hospitals. In awarding this
22 funding, the department must coordinate with the department of social
23 and health services, the health care authority, and the department of
24 health, and must only select facilities that meet the following
25 conditions:

26 (i) The funding must be used to increase capacity related to
27 serving individuals who will be transitioned from or diverted from
28 the state hospitals;

29 (ii) The facility is not subject to federal funding restrictions
30 that apply to institutions of mental diseases;

31 (iii) The provider has submitted a proposal for operating the
32 facility to the department of social and health services;

33 (iv) The provider has demonstrated to the department of health
34 and the department of social and health services that it is able to
35 meet applicable licensing and certification requirements in the
36 facility that will be used to provide services; and

37 (v) The department of social and health services has confirmed
38 that it intends to contract with the facility for operating costs
39 within funds provided in the operating budget for these purposes; and

1 (f) \$6,600,000 is provided solely for the department to provide
2 grants to community providers to develop psychiatric residential
3 treatment beds to serve individuals being diverted or transitioned
4 from the state hospitals. In awarding this funding, the department
5 must coordinate with the department of social and health services,
6 the health care authority, the department of health, and the local
7 behavioral health organization jurisdiction for which a proposal has
8 been submitted and must only select facilities that meet the
9 following conditions:

10 (i) The funding must be used to increase capacity related to
11 serving individuals who will be transitioned from or diverted from
12 the state hospitals;

13 (ii) The facility is not subject to federal funding restrictions
14 that apply to institutions of mental diseases;

15 (iii) The provider has submitted a proposal for operating the
16 facility to the behavioral health organization in the region or the
17 entity that assumes the responsibilities of the behavioral health
18 organization pursuant to RCW 71.24.380;

19 (iv) The provider has demonstrated to the department of health
20 and the department of social and health services that it is able to
21 meet applicable licensing and certification requirements in the
22 facility that will be used to provide services; and

23 (v) The behavioral health organization or the entity that assumes
24 the responsibilities of the behavioral health organization pursuant
25 to RCW 71.24.380 has confirmed that it intends to contract with the
26 facility for operating costs within funds provided in the operating
27 budget for these purposes.

28 (4) (~~(\$26,000,000)~~) \$34,276,000 is provided solely for the
29 following list of projects and is subject to the criteria in
30 subsection (1) of this section:

31 North Sound Behavioral Health Organization Denny

32 Youth Center.	\$5,000,000
33 North Sound Behavioral Health Organization Substance	
34 Use Disorder Intensive Treatment.	\$5,000,000
35 <u>North Sound Stabilization Campus (Sedro-Wooley).</u>	<u>\$1,550,000</u>
36 Bellingham Mental Health Triage	\$5,000,000
37 Bellingham Acute Detox.	\$2,000,000
38 SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
39 Daybreak Center for Adolescent Recovery.	\$3,000,000
40 Nexus Youth and Families.	\$500,000

1	Valley City Recovery Place.	\$2,000,000
2	Geriatric Diversion.	\$500,000
3	<u>Skagit Triage Expansion (Mount Vernon).</u>	<u>\$326,000</u>
4	<u>Spokane Jail Diversion.</u>	<u>\$2,400,000</u>
5	<u>Tri-county Detox and Crisis Center.</u>	<u>\$4,000,000</u>

6 (5) \$3,000,000 is provided solely for the Evergreen treatment
7 center building purchase, contingent on matching funds.

8 (6)(a) \$3,000,000 is provided solely for a grant to a joint
9 venture between MultiCare-Franciscan to provide community based
10 behavioral health services. Funding provided in this subsection is
11 subject to the criteria in subsection (1) of this section. The
12 department of commerce may not release funding for this project
13 unless MultiCare-Franciscan enters into a memorandum of understanding
14 with the department of social and health services by October 31,
15 2018, to collaborate on development and implementation of strategies
16 to expand the behavioral health workforce in the region. At a
17 minimum, the agreement must include strategies for increasing
18 recruitment of health professionals required to staff psychiatric
19 inpatient facilities, including psychiatrists, psychologists, nurses
20 and other health care professionals. The agreement must also identify
21 opportunities for coordination between the parties to expand access
22 to clinical skill development and training opportunities in the
23 region and strategies for collaborative service delivery between the
24 parties when possible. To objectively evaluate the efficacy of the
25 strategies implemented to achieve the desired outcomes of the
26 agreement, performance measures and targets must be established to
27 include:

28 ~~((a))~~ (b) MultiCare-Franciscan and the department of social and
29 health services must work collaboratively to decrease vacancy rates
30 for hard-to-recruit health care professionals employed by each
31 facility. The parties must develop strategies to attract more
32 qualified health care professionals to the area and ensure comparable
33 exposure to the benefits of working for each organization. The
34 parties must measure the success of these strategies by the decrease
35 in vacancy rate for health care professionals necessary to provide
36 safe, quality inpatient psychiatric care in MultiCare-Franciscan and
37 department facilities following the first year as the baseline of the
38 partnership/consortium and with updated goals for each subsequent
39 year. MultiCare-Franciscan and the department of social and health
40 services must work to increase the competency and skills of health

1 care professionals across both facilities by establishing organized
2 joint- and cross-training programs. The parties must measure the
3 success of this strategy by the number of health care professionals
4 in total and by discipline complete cross-training activities and by
5 the number and hours of cross-training opportunities offered under
6 the agreement.

7 ~~((+6))~~ (7) The department of commerce shall notify all
8 applicants that they may be required to have a construction review
9 performed by the department of health.

10 ~~((+7))~~ (8) To accommodate the emergent need for behavioral
11 health services, the department of health and the department of
12 commerce, in collaboration with the health care authority and the
13 department of social and health services, shall establish a
14 concurrent and expedited process to assist grant applicants in
15 meeting any applicable regulatory requirements necessary to operate
16 inpatient psychiatric beds, free-standing evaluation and treatment
17 facilities, enhanced services facilities, triage facilities, crisis
18 stabilization facilities, detox, or secure detox.

19 Appropriation:

20	State Building Construction Account—State. . . .	(((\$65,600,000))
21		<u>\$76,876,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	(((\$65,600,000))
25		<u>\$76,876,000</u>

26 **Sec. 1009.** 2018 c 2 s 1021 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 CERB Administered Broadband Infrastructure (91000943)

30 The appropriation in this section is subject to the following
31 conditions and limitations: During the 2017-2019 fiscal biennium, the
32 community economic revitalization board may make grants and loans to
33 local governments and federally recognized tribes to build
34 infrastructure to provide high-speed, open-access broadband service,
35 with a minimum of 25 megabits per second download speed, to rural and
36 underserved communities, for the purpose of economic development.

1 (1) "Local governments" means cities, towns, counties, municipal
2 corporations, public port districts, quasi-municipal corporations,
3 and special purpose districts.

4 (2) "Broadband" means networks of deployed telecommunications
5 equipment and technologies necessary to provide high-speed Internet
6 access and other advanced telecommunications services.

7 (3) The board is authorized to make rural broadband loans to
8 local governments and to federally recognized Indian tribes for the
9 purposes of financing the cost to build infrastructure to provide
10 high-speed, open-access broadband service, to rural and underserved
11 communities, for the purpose of economic development. Grants may also
12 be authorized for purposes designated in this chapter, but only when,
13 and to the extent that, a loan is not reasonably possible, given the
14 limited resources of the local government or the federally recognized
15 Indian tribe, and subject to a finding by the board that financial
16 circumstances require grant assistance to enable the project to move
17 forward. However, no more than 25 percent of all financial assistance
18 approved by the board in any biennium may consist of grants to local
19 governments and federally recognized Indian tribes.

20 (4) Application for funding must be made in the form and manner
21 as the board may prescribe. In making grants or loans the board must
22 conform to the following requirements:

23 (a) The board may not provide financial assistance:

24 (i) For a project the primary purpose of which is to facilitate
25 or promote a retail shopping development or expansion.

26 (ii) For any project that evidence exists would result in a
27 development or expansion that would displace existing jobs in any
28 other community in the state.

29 (iii) For a project the primary purpose of which is to facilitate
30 or promote gambling.

31 (iv) For a project located outside the jurisdiction of the
32 applicant local government or federally recognized Indian tribe.

33 (v) For equipment or facilities which would enable a public
34 entity to provide retail telecommunications services or services that
35 the entity is not authorized by statute to provide.

36 (vi) For the deployment of publicly-owned telecommunication
37 network infrastructure ("backbone") solely for the sake of creating
38 competitive, publicly-owned telecommunication network infrastructure.

39 (b) The board may provide financial assistance only(÷

1 ~~(i) For projects demonstrating convincing evidence that a~~
2 ~~specific private development or expansion is ready to occur and will~~
3 ~~occur only if the public facility improvement is made that:~~

4 ~~(A) Results in the creation of significant private sector jobs or~~
5 ~~significant private sector capital investment as determined by the~~
6 ~~board;~~

7 ~~(B) Will improve the opportunities for the successful~~
8 ~~maintenance, establishment, or expansion of industrial or commercial~~
9 ~~plants or will otherwise assist in the creation or retention of long-~~
10 ~~term economic opportunities; and~~

11 ~~(C) Is located in a rural community as defined by the board, or a~~
12 ~~rural county; or~~

13 ~~(ii) For a project that does not meet the requirements of (b)(i)~~
14 ~~of this subsection but is a project that:~~

15 ~~(A) Results in the creation of significant private sector jobs or~~
16 ~~significant private sector capital investment as determined by the~~
17 ~~board;~~

18 ~~(B) Is part of a local economic development plan consistent with~~
19 ~~applicable state planning requirements;~~

20 ~~(C) Can demonstrate project feasibility using standard economic~~
21 ~~principles; and~~

22 ~~(D) Is located in a rural community as defined by the board, or a~~
23 ~~rural county;~~

24 ~~(e) The board must develop guidelines for local participation and~~
25 ~~allowable match and activities.~~

26 ~~(d) An application must demonstrate local match and local~~
27 ~~participation, in accordance with guidelines developed by the board.~~

28 ~~(e)) for projects located in a rural community as defined by the~~
29 ~~board, or located in a rural county, that encourage, foster, develop,~~
30 ~~and improve broadband within the state in order to:~~

31 ~~(i) Drive job creation, promote innovation, and expand markets~~
32 ~~for local businesses; or~~

33 ~~(ii) Serve the ongoing and growing needs of local education~~
34 ~~systems, health care systems, public safety systems, industries and~~
35 ~~businesses, governmental operations, and citizens; and~~

36 ~~(iii) Improve accessibility for underserved communities and~~
37 ~~populations.~~

38 ~~(c) An application must be approved by the local government and~~
39 ~~supported by the local associate development organization or local~~

1 workforce development council or approved by the governing body of
2 the federally recognized Indian tribe.

3 ~~((f))~~ (d) The board may allow de minimis general system
4 improvements to be funded if they are critically linked to the
5 viability of the project.

6 ~~((g) An application must demonstrate convincing evidence that
7 the median hourly wage of the private sector jobs created after the
8 project is completed will exceed the countywide median hourly wage.~~

9 ~~(h) The board must prioritize each proposed project according to:~~

10 ~~(i) The relative benefits provided to the community by the jobs
11 the project would create, not just the total number of jobs it would
12 create after the project is completed, but also giving consideration
13 to the unemployment rate in the area in which the jobs would be
14 located;~~

15 ~~(ii) The rate of return of the state's investment, including, but
16 not limited to, the leveraging of private sector investment,
17 anticipated job creation and retention, and expected increases in
18 state and local tax revenues associated with the project;~~

19 ~~(iii) Whether the proposed project offers a health insurance plan
20 for employees that includes an option for dependents of employees;~~

21 ~~(iv) Whether the public facility investment will increase
22 existing capacity necessary to accommodate projected population and
23 employment growth in a manner that supports infill and redevelopment
24 of existing urban or industrial areas that are served by adequate
25 public facilities. Projects should maximize the use of existing
26 infrastructure and provide for adequate funding of necessary
27 transportation improvements;~~

28 ~~(v) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance; and~~

30 ~~(vi) Whether the applicant has developed and adhered to
31 guidelines regarding its permitting process for those applying for
32 development permits consistent with section 1(2), chapter 231, Laws
33 of 2007.~~

34 ~~(i))~~ (e) When evaluating and prioritizing projects, the board
35 must give consideration, at a minimum, to the following factors:

36 (i) The project's value to the community, including evidence of
37 support from affected local businesses and government;

38 (ii) The project's feasibility, using standard economic
39 principles;

1 (iii) Commitment of local matching resources and local
2 participation;

3 (iv) The project's inclusion in a capital facilities plan,
4 comprehensive plan, or local economic development plan consistent
5 with applicable state planning requirements; and

6 (v) The project's readiness to proceed.

7 (5) A responsible official of the local government or the
8 federally recognized Indian tribe must be present during board
9 deliberations and provide information that the board requests.

10 ~~((+5))~~ (6) Before any financial assistance application is
11 approved, the local government or the federally recognized Indian
12 tribe seeking the assistance must demonstrate to the community
13 economic revitalization board that no other timely source of funding
14 is available to it at costs reasonably similar to financing available
15 from the community economic revitalization board.

16 Appropriation:

17 State Taxable Building Construction

18 Account—State. (~~(\$5,000,000)~~)

19 \$10,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. (~~(\$5,000,000)~~)

23 \$10,000,000

24 **Sec. 1010.** 2018 c 2 s 1022 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

28 The appropriation in this section is subject to the following
29 conditions and limitations: Funding is provided solely for the
30 department, in cooperation with the department of archaeology and
31 historic preservation, to contract for a seismic study regarding
32 suspected unreinforced masonry buildings in Washington state. The
33 study must include a list and map of suspected unreinforced masonry
34 buildings, excluding single-family housing, and be produced by
35 utilizing existing survey and data sources, including the state's
36 historic resources database, to the greatest extent possible. The
37 study may incorporate random sampling, site visits, and other means
38 to inform the study. The study must identify the number of

1 unreinforced masonry buildings with vacant or underutilized upper
2 floors. The study must be provided to the office of financial
3 management and fiscal committees of the legislature by (~~September~~
4 ~~1~~) December 15, 2018.

5 Appropriation:

6	State Building Construction Account—State.	\$200,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$200,000

10 **Sec. 1011.** 2018 c 2 s 1023 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2017-19 Stormwater Pilot Project (91001099)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the department of commerce to establish a community-based public-
17 private partnership stormwater pilot program using the United States
18 environmental protection agency guidelines for local governments. The
19 department must establish goals and geographical areas and identify
20 ongoing revenue structures, as well as develop a request for
21 qualifications with the department of ecology using the environmental
22 protection agency guidelines to support future stormwater public-
23 private partnerships. The department must report to the office of
24 financial management and fiscal committees of the legislature by
25 (~~September 1~~) December 15, 2018, regarding the establishment of the
26 pilot project and any barriers in implementing projects using this
27 model.

28 Appropriation:

29	State Building Construction Account—State.	\$250,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$250,000

33 **Sec. 1012.** 2018 c 2 s 1025 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 Seattle Vocational Institute Adaptive Reuse Study (91001154)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the
3 department to contract for an adaptive reuse study for the Seattle
4 vocational institute building and property located at 2120 south
5 Jackson street. The study must quantify the costs of repair and
6 improvements for the various potential uses and analyze financing
7 under different ownership scenarios. The evaluation must be provided
8 to the office of financial management and fiscal committees of the
9 legislature by (~~September 1~~) December 15, 2018.

10 Appropriation:

11	State Building Construction Account—State.	\$150,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$150,000

15 NEW SECTION. **Sec. 1013.** A new section is added to 2018 c 2
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 2019 Local and Community Projects (91001157)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall not expend the appropriations in this
22 section unless and until the nonstate share of project costs have
23 been either expended or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by the
26 legislature. This requirement does not apply to projects where a
27 share of the appropriation is for design costs only.

28 (2) Prior to receiving funds, project recipients must demonstrate
29 that the project site is under control for a minimum of ten years,
30 either through ownership or a long-term lease. This requirement does
31 not apply to appropriations for preconstruction activities or
32 appropriations in which the sole purpose is to purchase real property
33 that does not include a construction or renovation component.

34 (3) Projects funded in this section may be required to comply
35 with Washington's high performance building standards as required by
36 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the
4 department shall include provisions which require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the grantee is found to be
8 out of compliance with provisions of the contract, the grantee shall
9 repay to the state general fund the principal amount of the grant
10 plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued most closely to the date
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are
14 owned and operated by nonprofit organizations, are generally required
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list
17 of projects:

18	Arlington Innovation Center (Arlington).	\$275,000
19	Ballard Fish Ladder Renovation (Seattle).	\$100,000
20	Chamber of Commerce Renovation Project (Federal Way). . .	\$500,000
21	Chelan Moderate Risk Waste Facility (Wenatchee).	\$556,000
22	Cheney Well #3 Re-Drill (Cheney).	\$155,000
23	Colby Avenue Youth Center (Everett).	\$207,000
24	Covington Town Center (Covington).	\$500,000
25	East Blaine Infrastructure Extension Project (Blaine). . .	\$300,000
26	East Whatcom Regional Resource Center (Maple Falls). . .	\$125,000
27	Family First Community Center (Renton).	\$1,500,000
28	Fort Steilacoom Park (Lakewood).	\$400,000
29	Grays Harbor County Courthouse (Montesano).	\$412,000
30	Greenwood Cemetery (Centralia).	\$250,000
31	Habitat for Humanity Veterans Project (Pacific).	\$250,000
32	Harrison/Eastside Employment Center (Bremerton).	\$280,000
33	Historic Water Tower Renovation (Yelm).	\$155,000
34	Interurban Trail and Trailhead (Fife).	\$200,000
35	Lake City Community Center (Seattle).	\$500,000
36	Lake Sammamish Park Predesign (Issaquah).	\$103,000
37	Lake Stevens Food Bank (Lake Stevens).	\$206,000
38	Mariner Sno-Isle Library (Everett).	\$322,000
39	Mary's Place Burien Hub (Burien).	\$500,000
40	Masonic Temple Window Replacement (Centralia).	\$27,000

1	Mobile CTE Training Project (Centralia).	\$515,000
2	Mukilteo Parking Lot Design (Mukilteo).	\$129,000
3	MultiService Center Food Bank (Federal Way).	\$50,000
4	North Mason Teen Center (Belfair).	\$412,000
5	North Shore Levee (Aberdeen).	\$2,500,000
6	Northwest African American Museum Exhibit (Seattle). . .	\$200,000
7	Olympic Natural Resource Center CLT Design (Forks). . . .	\$10,000
8	Omak Airport Improvement (Omak).	\$309,000
9	Pe Ell Infrastructure (Pe Ell).	\$340,000
10	Peace Park (Mukilteo).	\$400,000
11	Port of Allyn Marina Utility (Allyn).	\$376,000
12	Port of Vancouver (Vancouver).	\$824,000
13	Ports of Ilwaco and Chinook Marina Dredging (Ilwaco). .	\$450,000
14	Puyallup River Boat Launch (Puyallup).	\$100,000
15	Ridgefield Police Station Expansion (Ridgefield). . . .	\$124,000
16	River View Performing Arts Center (Kennewick).	\$206,000
17	Roslyn Community and Cultural Center (Roslyn).	\$523,000
18	Sedro-Woolley Regional Library (Sedro-Woolley).	\$350,000
19	Shelton Timberland Library Repair (Shelton).	\$288,000
20	Skagit Children's Advocacy & Family Support Center	
21	(Mount Vernon).	\$310,000
22	Snohomish Community Food Bank Freezer (Snohomish). . . .	\$29,000
23	Spokane County Medical Examiner (Spokane).	\$1,250,000
24	Sultan Decant Facility/Clean-up (Sultan).	\$340,000
25	Town Hall Historic Restoration (Seattle).	\$1,000,000
26	Veterans Retreat Center (Granite Falls).	\$19,000
27	Waterfront Trail Development (Stevenson).	\$103,000
28	West Central Community Center Roof/Skylight (Spokane). .	\$75,000
29	William Shore Pool Expansion (Port Angeles).	\$1,500,000
30	Yacolt Railroad Bldg. and Museum Project (Yacolt). . . .	\$412,000
31	Yelm Historic Building (Yelm).	\$39,000
32	(8) \$250,000 of the appropriation in this section is provided	
33	solely for the purchase of the Greenwood cemetery located at 1905	
34	Johnson road. The city of Centralia must establish a cemetery	
35	district for the Greenwood cemetery.	
36	Appropriation:	
37	State Building Construction Account—State.	\$21,006,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$21,006,000

2 NEW SECTION. Sec. 1014. A new section is added to 2018 c 2
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMERCE**

5 Port of Willapa Harbor Energy Innovation District (91001195)

6 Appropriation:

7 State Building Construction Account—State. \$1,500,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,500,000

11 **Sec. 1015.** 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 Housing Trust Fund Appropriation (30000833)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided in subsection (2) of this section, the
18 reappropriations are subject to the provisions of section 1005,
19 chapter 35, Laws of 2016 sp. sess.

20 (2) \$1,500,000 of the reappropriation from section 1005(11),
21 chapter 35, Laws of 2016 sp. sess. is instead provided solely for
22 purchase of the south annex properties. The state board of community
23 and technical colleges must transfer the south annex properties
24 located at 1531 Broadway, 1534 Broadway, and 909 Pine street to a
25 nonprofit or public development authority, if the entity agrees to
26 use the properties to provide services and housing for homeless youth
27 for a minimum of ten years. The transfer agreement must specify a
28 mutually agreed transfer date. The transfer agreement must require
29 the nonprofit or public development authority to cover any closing
30 costs and must specify a purchase price of eight million dollars.

31 Reappropriation:

32 State Taxable Building Construction Account—State. . . \$59,701,000

33 Washington Housing Trust Account—State. \$3,000,000

34 Subtotal Reappropriation. \$62,701,000

35 Prior Biennia (Expenditures). \$20,299,000

36 Future Biennia (Projected Costs). \$0

1 TOTAL. \$83,000,000

2 NEW SECTION. **Sec. 1016.** 2018 c 2 s 1030 (uncodified) is
3 repealed.

4 **Sec. 1017.** 2018 c 2 s 1032 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Behavioral Health Statewide Plan (91000434)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The office of financial management, in
10 collaboration with the department of commerce, the health care
11 authority, the department of social and health services, the
12 department of health, and behavioral health organizations, shall
13 establish a statewide plan to inform future grant allocations by
14 assessing and prioritizing facility needs and gaps in the behavioral
15 health continuum of care. The department must provide the plan to the
16 fiscal committees of the legislature by (~~September 1~~) December 15,
17 2018. The plan must include:

18 (1) An assessment of the continuum of care, including new
19 community hospital inpatient psychiatric beds, free-standing
20 evaluation and treatment facilities, enhanced service facilities,
21 triage facilities, crisis stabilization facilities for short-term
22 detention services through the publicly funded mental health system,
23 crisis walk-in clinics, residential treatment facilities, and
24 supportive housing units;

25 (2) A prioritization of facility type by geographic region
26 covering the full continuum of care defined in subsection (1) of this
27 section;

28 (3) A systematic method to distribute resources across
29 geographical regions so that over time all regions are moving forward
30 in strengthening the local continuum of behavioral health facilities;
31 and

32 (4) An assessment of the feasibility of establishing state-
33 operated, community-based mental health hospitals.

34 Appropriation:

35 State Building Construction Account—State. \$200,000

36 Prior Biennia (Expenditures). \$0

37 Future Biennia (Projected Costs). \$0

1 TOTAL. \$200,000

2 **Sec. 1018.** 2018 c 2 s 1033 (uncodified) is amended to read as
3 follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 State Parks Capital Projects Study (91000437)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The office of financial management, in consultation with the
9 state parks and recreation commission, shall develop a study of the
10 commission's capital budget process. The study shall be contracted to
11 an independent third-party consultant with expertise in the state
12 capital budget development process, capital project cost estimating,
13 value engineering, and related professional fields. The study must be
14 provided to the fiscal committees of the legislature by (~~September~~
15 ~~1~~) December 15, 2018. The purpose of the study is to evaluate
16 commission practices in comparison with best practices in public
17 sector capital program design and execution.

18 The study must include an assessment of:

19 (1) The commission's capital budget development process for its
20 2019-2021 biennial budget and ten-year capital plan, including
21 analysis of:

- 22 (a) Project identification and scoping processes;
- 23 (b) Project cost estimation methods and tools; and
- 24 (c) Project prioritization criteria and methods.

25 (2) State parks capital budget staffing compared to other public
26 and private industry standards, including the percent of project
27 funding that is used for staff FTEs and the number and function of:

- 28 (a) Design professionals (including engineers and landscape
29 architects);
- 30 (b) Construction and Design project managers; and
- 31 (c) Other staff supported by capital funds.

32 (3) Historical capital project funding including, at a minimum:

- 33 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;
- 34 (b) An analysis of actual project costs in comparison to budgeted
35 costs including the percentage that projects were over and under the
36 construction cost estimate and the total project cost estimate, both
37 individually and in aggregate; and
- 38 (c) Percentage of reappropriations.

1 (4) The basis for cabin and comfort station project costs to
2 include:

3 (a) Project objectives and customer requirements;

4 (b) Project elements (scale, materials, utilities, location,
5 aesthetics, and other considerations significantly affecting project
6 costs); and

7 (c) Operational fiscal analysis including projected operating
8 costs and revenue from cabins; and

9 (d) Detailed cost estimates of previous and future cabin and
10 comfort station projects.

11 (5) Costs compared to at least two other states with similar
12 state parks and two other Washington state or local governments.

13 (6) An analysis of development costs associated with state park
14 projects that differ from other public works projects and commercial
15 private sector projects.

16 (7) Alternative procurement options for cabins, including
17 premanufactured cabins, cabin kits, tiny homes, and modular
18 construction.

19 Appropriation:

20	State Building Construction Account—State.	\$100,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$100,000

24 **Sec. 1019.** 2018 c 2 s 1040 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Campus Physical Security and Safety Improvements (30000812)

28 \$550,000 of the appropriation in this section is provided solely
29 for a study to include: (1) An assessment of current capitol campus
30 security, to include infrastructure, technology, and staffing; (2) an
31 assessment of security systems at comparable state capitol campuses;
32 (3) options for security to meet the needs of the capitol campus; and
33 (4) a phased plan for improving campus physical security and safety,
34 including estimated costs. The following must be included in the
35 development of the study: House of representatives security
36 personnel, senate security personnel, legislative building facility
37 and security personnel, and temple of justice security personnel. The
38 study must be submitted to the office of financial management and the

1 appropriate committees of the legislature by (~~August 31~~) December
2 15, 2018.

3 Appropriation:

4	<u>State Building Construction Account—State.</u>	<u>\$2,200,000</u>
5	Thurston County Capital Facilities Account—State.	\$550,000
6	<u>Subtotal Appropriation.</u>	<u>\$2,750,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$550,000))
10		<u>\$2,750,000</u>

11 **Sec. 1020.** 2018 c 2 s 1041 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 Statewide Minor Works - Preservation Projects (30000825)

15 Appropriation:

16	Enterprise Services Account—State.	\$314,000
17	State Building Construction Account—State.	((\$2,664,000))
18		<u>\$3,506,000</u>
19	State Vehicle Parking Account—State.	\$80,000
20	<u>Subtotal Appropriation.</u>	((\$3,058,000))
21		<u>\$3,900,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$9,970,000
24	TOTAL.	((\$13,028,000))
25		<u>\$13,870,000</u>

26 **Sec. 1021.** 2018 c 2 s 1042 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 Building Envelope Repairs (30000829)

30 Appropriation:

31	Capitol Building Construction Account—State.	((\$3,364,000))
32		<u>\$4,864,000</u>
33	State Building Construction Account—State.	((\$4,936,000))
34		<u>\$358,000</u>
35	<u>Subtotal Appropriation.</u>	((\$8,300,000))
36		<u>\$5,222,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	((<u>\$8,300,000</u>))
4		<u>\$5,222,000</u>

5 **Sec. 1022.** 2018 c 2 s 1043 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

8 Engineering and Architectural Services: Staffing (30000889)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriations in this section are provided solely for
12 architectural and engineering services to manage public works
13 contracting for all state facilities pursuant to RCW 43.19.450.

14 (2) At the end of each fiscal year, the department must report to
15 the office of financial management and the fiscal committees of the
16 legislature on performance, including the following:

17 (a) The number of projects managed by each manager compared to
18 previous biennia;

19 (b) Projects that were not completed on schedule and the reasons
20 for the delays; and

21 (c) The number and cost of the change orders and the reason for
22 each change order.

23 (3) At least twice per year, the department shall convene a group
24 of private sector architects, contractors, and state agency
25 facilities personnel to share, at a minimum, information on high
26 performance methods, ideas, operating and maintenance issues, and
27 cost. The facilities personnel must be from the community and
28 technical colleges, the four-year institutions of higher education,
29 and any other state agencies that have recently completed a new
30 building or are currently in the construction phase.

31 (4) The department shall create a plan for scheduled renovations
32 on the capitol campus, to include phasing and swing space for the
33 predesigns for the department of transportation building, temple of
34 justice, and employment security building.

35 Appropriation:

36	State Building Construction Account—State.	\$10,220,000
37	Thurston County Capital Facilities Account—State. (<u>\$2,680,000</u>)	
38		<u>\$4,780,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) By June 15, 2018, the department must coordinate with the
4 following projects: (a) University of Washington Bothell, project
5 number 30000378; (b) Washington State University Tri-Cities academic
6 building, project number 30001190; (c) Western Washington University
7 sciences building addition and renovation, project number 30000768;
8 (d) Shoreline Community College allied health, science, and
9 manufacturing replacement, project number 30000990; (e) secretary of
10 state library archive building, project number 30000033; and (f) the
11 department of transportation SR9/Snohomish river bridge replacement,
12 project number N00900R. The awarding authorities for these projects
13 must collaborate with the University of Washington college of built
14 environments study in section 5010 of this act to test proposed
15 methods and availability of environmental product declarations.

16 (2) An awarding authority for the projects listed in subsection
17 (1) of this section shall require the successful bidder for a
18 contract to submit current third-party verified environmental product
19 declarations for the eligible materials used if available and
20 currently utilized.

21 (3) The awarding authority shall report to the department the
22 quantities and any environmental product declarations collected in
23 this section.

24 (4) The department shall provide a preliminary report to the
25 fiscal committees of the legislature by June 30, 2019, of the
26 findings in subsection (1) of this section, and on any obstacles to
27 the implementation of this section, and the effectiveness of this
28 section with respect to reducing carbon emissions.

29 (5) For the purposes of this section:

30 (a) "Eligible materials" include any of the following that
31 function as part of a structural system or structural assembly:

32 (i) Concrete, including structural cast in place, shotcrete, and
33 precast;

34 (ii) Unit masonry;

35 (iii) Metal of any type; and

36 (iv) Wood of any type including, but not limited to, wood
37 composites and wood laminated products.

38 (b) "Environmental product declaration" means a facility-specific
39 type III environmental product declaration, as defined by the

1 international organization for standardization standard 14025, or
2 similarly robust life-cycle assessment methods that have uniform
3 standards in data collection consistent with international
4 organization for standardization standard 14025, industry acceptance,
5 and integrity.

6 (c) "Structural" means a building material or component that has,
7 but is not limited to having, the following properties: Supports
8 gravity loads of either building floors or roofs, or both, and is the
9 primary lateral system resisting wind and earthquake loads, such as
10 shear walls, braced frames, or moment frames, and includes
11 foundations, below-grade walls, and floors.

12 Appropriation:

13	State Building Construction Account—State.	\$65,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$65,000

17 NEW SECTION. **Sec. 1026.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

20 Legislative Building Exterior Preservation Cleaning (40000033)

21 Appropriation:

22	State Building Construction Account—State.	\$3,400,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,400,000

26 **Sec. 1027.** 2018 c 2 s 1049 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 Relocate Mural from GA to 1063 (92000018)

30 Appropriation:

31	State Building Construction Account—State.	(\$275,000)
32		<u>\$393,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	(\$275,000)

1
2 **Sec. 1028.** 2018 c 2 s 1036 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Capitol Lake Long-Term Management Planning (30000740)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department shall develop an
8 environmental impact statement to consider alternatives for Capitol
9 Lake. The alternatives considered must include, at a minimum, a lake
10 option, an estuary option, and a hybrid option. The environmental
11 impact statement will also consider sediment transport and locations
12 within lower Budd Inlet. The department must work with affected
13 stakeholders to develop mitigation plans. The environmental impact
14 statement must also consider an expanded area around Capitol Lake and
15 Budd Inlet including the Port of Olympia for the economic analysis.
16 The environmental impact statement must consider the use of equal
17 funding from nonstate entities including, but not limited to, local
18 governments, special purpose districts, tribes, and not-for-profit
19 organizations.

20 Appropriation:

21	State Building Construction Account—State.	(((\$2,500,000)))
22		<u>\$4,000,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	(((\$940,000)))
25		<u>\$0</u>
26	TOTAL.	(((\$3,440,000)))
27		<u>\$4,000,000</u>

28 **Sec. 1029.** 2018 c 2 s 1050 (uncodified) is amended to read as
29 follows:

30 **FOR THE MILITARY DEPARTMENT**

31 Thurston County Readiness Center (30000594)

32 Appropriation:

33	General Fund—Federal.	\$33,315,000
34	State Building Construction Account—State.	(((\$7,863,000)))
35		<u>\$8,600,000</u>
36	Military Department Capital Account—State.	(((\$375,000)))

PART 2
HUMAN SERVICES

Sec. 2001. 2018 c 2 s 2001 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State.	((\$740,000))
	<u>\$800,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$740,000))
	<u>\$800,000</u>

Sec. 2002. 2018 c 2 s 2002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$2,720,000
----------------------------------------------------	-------------

Appropriation:

<u>State Building Construction Account—State.</u>	<u>\$2,900,000</u>
Prior Biennia (Expenditures).	\$3,280,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$6,000,000))
	<u>\$8,900,000</u>

Sec. 2003. 2018 c 2 s 2006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:

1 State Building Construction Account—State. . . . ((\$12,000,000))
 2 \$12,530,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$171,510,000
 5 TOTAL. ((\$183,510,000))
 6 \$184,040,000

7 **Sec. 2004.** 2018 c 2 s 2008 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

11 Appropriation:

12 State Building Construction Account—State. ((\$9,520,000))
 13 \$9,806,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. ((\$9,520,000))
 17 \$9,806,000

18 **Sec. 2005.** 2018 c 2 s 2009 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Statewide - RA Community Facilities: Safety & Security
 22 Improvements (30002737)

23 Appropriation:

24 (~~Charitable, Educational, Penal, and Reformatory~~
 25 ~~Institutions Account—State. \$2,000,000))
 26 State Building Construction Account—State. \$2,000,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$2,000,000~~

30 NEW SECTION. **Sec. 2006.** A new section is added to 2018 c 2
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Statewide: Telecommunication Systems Modernization (30002746)

34 Appropriation:

1	State Building Construction Account—State.	\$2,150,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,150,000

5 NEW SECTION. **Sec. 2007.** A new section is added to 2018 c 2
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 Fircrest School - Nursing Facilities: Replacement (30002755)

9 The appropriation in this section is subject to the following
10 conditions and limitations: A predesign must include at least two
11 options: One option with capacity for the ninety beds of existing
12 skilled nursing residents only and one option with capacity for the
13 ninety to one hundred fifty beds of skilled nursing residents and
14 half of the intermediate care facilities residents. Both options must
15 include the number of beds required, necessary staffing models, and
16 total operating costs with fund sources. The report must include
17 methods to include up to ten percent of the beds as adaptive for
18 other uses. The predesign must be reported to the fiscal committees
19 of the house and senate by November 1, 2018. The design allotment may
20 not be made until February 28, 2019.

21 Appropriation:

22	State Building Construction Account—State.	\$1,600,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$15,815,000
25	TOTAL.	\$17,415,000

26 NEW SECTION. **Sec. 2008.** A new section is added to 2018 c 2
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Rainier School - Nursing Facility (92000027)

30 The appropriation in this section is subject to the following
31 conditions and limitations: A predesign must include at least two
32 options: One option with capacity for one hundred beds of the
33 intermediate care facility residents and one option with capacity for
34 one hundred to one hundred fifty beds of the intermediate care
35 facility residents. Both options must include the number of beds
36 required, necessary staffing models, and total operating costs with

1 fund sources. The report must include methods to include up to ten
2 percent of the beds as adaptive for other uses. The report must also
3 address moving residents with an option for a compressed schedule.
4 The predesign must be reported to the fiscal committees of the house
5 and senate by November 1, 2018. The design allotment may not be made
6 until February 28, 2019.

7 Appropriation:

8	State Building Construction Account—State.	\$1,600,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$15,815,000
11	TOTAL.	\$17,415,000

12 **Sec. 2009.** 2018 c 2 s 2012 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Green Hill School - Recreation Building: Replacement (30003237)

16 Appropriation:

17	State Building Construction Account—State.	(\$1,312,000)
18		<u>\$1,200,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$11,000,000
21	TOTAL.	(\$12,312,000)
22		<u>\$12,200,000</u>

23 **Sec. 2010.** 2018 c 2 s 2013 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Child Study and Treatment Center: CLIP Capacity (30003324)

27 Appropriation:

28	State Building Construction Account—State.	(\$12,130,000)
29		<u>\$12,494,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	(\$12,130,000)
33		<u>\$12,494,000</u>

1 property for the purpose of future expansion of the public health
2 laboratory by the department of health, in accordance with the master
3 plans of both agencies. Funds appropriated in this section may be
4 used for expenses incidental to the transfer of the property.

5 (3) The department must include the north city water district in
6 any planning meetings on the fircrest master plan.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State.	\$200,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$200,000

13 **Sec. 2014.** 2018 c 2 s 2024 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Western State Hospital - Building 28: Treatment & Recovery Center
17 (40000024)

18 Appropriation:

19	State Building Construction Account—State.	(\$1,000,000)
20		<u>\$600,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$6,475,000
23	TOTAL.	(\$7,475,000)
24		<u>\$7,075,000</u>

25 **Sec. 2015.** 2018 c 2 s 2025 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

28 Eastern State Hospital Forensic Ward (91000050)

29 Appropriation:

30	State Building Construction Account—State.	(\$2,800,000)
31		<u>\$3,000,000</u>
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	(\$2,800,000)
35		<u>\$3,000,000</u>

1 **Sec. 2016.** 2018 c 2 s 2026 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 Western State Hospital: Wards Renovations for Forensic Services
5 (40000026)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Up to \$1,560,000 of the appropriation is
8 for predesign and design of the building 29 civil to forensic
9 capacity conversion project. However, the renovation of sixty beds in
10 building 29 for forensic capacity is not subject to predesign
11 requirements. The department must immediately start the sixty bed
12 renovation project and may use a general contractor/construction
13 manager or progressive design build for the renovation of the sixty
14 beds.

15 Appropriation:

16	State Building Construction Account—State.	((\$1,560,000))
17		<u>\$10,560,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$9,600,000
20	TOTAL.	((\$11,160,000))
21		<u>\$20,160,000</u>

22 NEW SECTION. **Sec. 2017.** A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Western State Hospital: Renovations for Treatment Recovery Center
26 (40000029)

27 Appropriation:

28	State Building Construction Account—State.	\$400,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$4,875,000
31	TOTAL.	\$5,275,000

32 NEW SECTION. **Sec. 2018.** 2018 c 2 s 2030 (uncodified) is
33 repealed.

34 NEW SECTION. **Sec. 2019.** A new section is added to 2018 c 2
35 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Pine Lodge Behavioral Rehabilitation Services (91000061)

3 Appropriation:

4	State Building Construction Account—State.	\$1,400,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,400,000

8 NEW SECTION. **Sec. 2020.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

12 Appropriation:

13	State Building Construction Account—State.	\$2,400,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,400,000

17 NEW SECTION. **Sec. 2021.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Eastern State Hospital: Additional Forensic Ward (91000062)

21 Appropriation:

22	State Building Construction Account—State.	\$3,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,500,000

26 **Sec. 2022.** 2018 c 2 s 2031 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF HEALTH**

29 Newborn Screening Wing Addition (30000301)

30 Appropriation:

31	State Building Construction Account—State.	(\$2,510,000)
32		<u>\$2,585,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. ((~~\$2,510,000~~))
2 \$2,585,000

3 NEW SECTION. Sec. 2023. A new section is added to 2018 c 2
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Retsil Building 10 (40000004)

7 Appropriation:

8 State Building Construction Account—State. \$750,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$750,000

12 NEW SECTION. Sec. 2024. A new section is added to 2018 c 2
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Soldiers Home Cemetery Restoration and Preservation (91000011)

16 Appropriation:

17 State Building Construction Account—State. \$250,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$250,000

21 **Sec. 2025.** 2018 c 2 s 2042 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 CBCC: Boiler Replacement (30000130)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The (~~appropriation is provided solely~~
27 ~~for the department to develop a predesign. The~~) department shall
28 develop a predesign for replacing the current boilers. The
29 alternatives must include replacing the current boiler configuration
30 with three or less boilers with a life cycle cost analysis that
31 identifies the most efficient solution over thirty years. At least
32 one alternative must consider cogeneration. The office of financial
33 management must approve the predesign before design funds are
34 (~~alloted~~) allotted.

35 Appropriation:

1	State Building Construction Account—State.	\$1,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,000,000

5 NEW SECTION. **Sec. 2026.** A new section is added to 2018 c 2
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 CBCC: Replace Fire Alarm System (30000748)

9 Appropriation:

10	State Building Construction Account—State.	\$355,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$355,000

14 NEW SECTION. **Sec. 2027.** A new section is added to 2018 c 2
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 WCCW: Bldg E Roof Replacement (30000810)

18 Appropriation:

19	State Building Construction Account—State.	\$2,696,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,696,000

23 **Sec. 2028.** 2018 c 2 s 2046 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 CBCC: Access Road Culvert Replacement and Road Resurfacing
27 (30001078)

28 Appropriation:

29	State Building Construction Account—State.	(\$1,100,000)
30		<u>\$2,180,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	(\$1,100,000)
34		<u>\$2,180,000</u>

1 at Lakeland Village, eastern state hospital and the Spokane veteran's
2 home including but not limited to pounds of laundry per day,
3 staffing, equipment inventory, materials purchased, and estimated
4 utility costs.

5 Appropriation:

6	State Building Construction Account—State.	\$250,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$250,000

(End of part)

PART 3
NATURAL RESOURCES

Sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Floodplains by Design 2017-19 (30000706)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$75,000 of the appropriation is provided solely for the department of ecology to convene and facilitate a stakeholder process to review and make recommendations for the statutory authorizations and improvements of the floodplains by design grant program.

(b) The review must include an analysis of:

(i) Statewide funding needs;

(ii) Program design, including criteria, information and coordination required for projects to proceed through the selection and funding processes in a transparent and efficient manner; and

(iii) Mechanisms to improve efficiency and transparency of project funding and implementation.

(c) The department of ecology may convene stakeholders and facilitate activities as needed. The department must develop recommendations in consultation with the Puget Sound partnership. The department must seek input and meaningfully involve a broad base of tribal governments and interested stakeholders, including city and county governments, and agricultural, flood risk reduction, and conservation interests. The department must seek broad and diverse legislative input and invite interested legislators to provide information and ideas including, at a minimum, the majority and minority leadership of the committees responsible for the capital budget in the senate and house of representatives.

(d) The final report must include recommended statutory and policy changes to the appropriate committees of the legislature on or before December 1, 2018.

Appropriation:

State Building Construction Account—State. . . .	((\$35,389,000))
	<u>\$35,464,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0

1 TOTAL. (~~(\$35,389,000)~~)
2 \$35,464,000

3 NEW SECTION. Sec. 3002. A new section is added to 2018 c 2
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Remedial Action Grants (30000707)

7 Appropriation:

8 Local Toxics Control Account—State. \$5,877,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$80,000,000
11 TOTAL. \$85,877,000

12 NEW SECTION. Sec. 3003. A new section is added to 2018 c 2
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Eastern Washington Clean Sites Initiative (30000742)

16 Appropriation:

17 State Toxics Control Account—State. \$1,740,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$40,000,000
20 TOTAL. \$41,740,000

21 NEW SECTION. Sec. 3004. A new section is added to 2018 c 2
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

25 Appropriation:

26 State Toxics Control Account—State. \$1,800,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$40,000,000
29 TOTAL. \$41,800,000

30 **Sec. 3005.** 2018 c 2 s 3021 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 2017-19 Stormwater Financial Assistance Program (30000796)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$10,000,000 of the appropriation is
3 provided solely for grants for stormwater retrofit projects
4 consistent with the immediate actions and recommendations developed
5 by the southern resident killer whale task force that reduce
6 stormwater pollutants in areas where southern resident killer whales
7 are regularly present.

8 Appropriation:

9	State Building Construction Account—State. . . .	((\$25,000,000))
10		<u>\$30,000,000</u>
11	<u>State Toxics Control Account—State.</u>	<u>\$6,400,000</u>
12	<u>Subtotal Appropriation.</u>	<u>\$36,400,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$120,000,000
15	TOTAL.	((\$145,000,000))
16		<u>\$156,400,000</u>

17 **Sec. 3006.** 2018 c 2 s 3025 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 VW Settlement Funded Projects (40000018)

21 ~~((The appropriation in this section is subject to the following~~
22 ~~conditions and limitations:~~

23 ~~(1) The legislature finds that it is appropriate to provide a~~
24 ~~framework for the administration of mitigation funds provided to the~~
25 ~~state as a beneficiary under the terms of the consent decrees entered~~
26 ~~into by the United States, Volkswagen AG, and other participating~~
27 ~~parties that settle emissions related claims for 2.0 and 3.0 liter~~
28 ~~diesel vehicles of certain models and years. The legislature deems~~
29 ~~the department of ecology the responsible agency for the~~
30 ~~administration and expenditure of funds provided by the trustee under~~
31 ~~the terms of the consent decrees, including the development of a~~
32 ~~mitigation plan to guide the use of the funds, whether or not the~~
33 ~~department receives funds directly for projects included in the plan.~~

34 ~~(2)(a) The department of ecology shall develop the mitigation~~
35 ~~plan through an open, transparent public process consistent with~~
36 ~~direction in the consent decrees. The department shall provide ample~~
37 ~~opportunity using a variety of engagement options, as appropriate,~~

1 ~~for stakeholders and the public to shape, review, and comment~~
2 ~~throughout the development of the mitigation plan, including at least~~
3 ~~two meetings of the legislative advisory group as described in (c) of~~
4 ~~this subsection.~~

5 ~~(b) The department of ecology shall work collaboratively with~~
6 ~~other agencies to develop and implement the elements of the~~
7 ~~mitigation plan that address categories of projects for which other~~
8 ~~agencies have already developed programs or expertise. In doing so,~~
9 ~~the department of ecology must consider and utilize, where~~
10 ~~appropriate and to the extent possible, the following existing~~
11 ~~programs for alternative fuels and zero emission vehicles:~~

12 ~~(i) The department of transportation's electric vehicle~~
13 ~~infrastructure bank program;~~

14 ~~(ii) The state alternative fuel commercial vehicle tax credit;~~

15 ~~(iii) The state sales and use tax exemption for clean vehicles;~~
16 ~~and~~

17 ~~(iv) Public transportation grant programs administered by the~~
18 ~~department of transportation.~~

19 ~~(c)(i) For the purposes of providing legislative input and~~
20 ~~gathering public feedback on the development of the mitigation plan,~~
21 ~~a legislative advisory group is established. The advisory group is~~
22 ~~comprised of eight legislators, including the chairs and ranking~~
23 ~~members, or designees of the chairs and ranking members, of the~~
24 ~~transportation and capital budget committees in the House and in the~~
25 ~~Senate; the director of the department of ecology; and the secretary~~
26 ~~of the department of transportation.~~

27 ~~(ii) The advisory group must select a chair from among its~~
28 ~~membership. Meetings of the advisory group must be open to the public~~
29 ~~and allow for public comment.~~

30 ~~(iii) The advisory group must meet at least twice, once~~
31 ~~immediately prior to the date that the draft mitigation plan is~~
32 ~~released publicly, and again after public comment has been~~
33 ~~incorporated but before the department submits the plan to the~~
34 ~~trustee.~~

35 ~~(iv) The office of program research and the senate committee~~
36 ~~services must provide staff support to the advisory group. The~~
37 ~~department of ecology staff must provide technical support, as~~
38 ~~needed. Legislative members of the advisory group are reimbursed for~~
39 ~~travel expenses in accordance with RCW 44.04.120. Nonlegislative~~
40 ~~members are not entitled to be reimbursed for travel expenses if they~~

1 are elected officials or are participating on behalf of an employer,
2 government entity, or other organization. Any reimbursement for other
3 nonlegislative members is subject to chapter 43.03 RCW. Advisory
4 group expenditures are subject to approval by the senate facilities
5 and operations committee and the house of representatives executive
6 rules committee, or their successor committees.

7 (3) The mitigation plan and the stewardship of project
8 implementation must adhere to the following principles:

9 (a) Maximize air quality and public health benefits relating to
10 the reduction of nitrogen oxides emissions;

11 (b) Give priority to projects that improve air quality relating
12 to the reduction of nitrogen oxides emissions in areas that bear a
13 disproportionate share of the burden from nitrogen oxides emissions;

14 (c) Achieve substantial additional air quality benefits relating
15 to the reduction of nitrogen oxides emissions beyond that which would
16 already occur, absent trust funding;

17 (d) Investments in clean vehicles or investments in clean engine
18 replacements must be shown to be cost-effective. For the purposes of
19 leveraging funding, investments in clean vehicles may not exceed the
20 incremental cost of the clean vehicle, relative to the cost of a
21 similar conventionally fueled vehicle. To incentivize the replacement
22 of standard engines, investments may be made up to the full cost of
23 the clean engine replacement;

24 (e) Consideration must be given to investments across a range of
25 fueling technologies and emissions reduction technologies; and

26 (f) Priority must be given to projects that have the highest
27 benefit-cost ratios, in terms of the amount of nitrogen oxides
28 emissions reduced per dollar invested.

29 (4) Funding must be allocated to eligible projects under the
30 terms of the consent decrees in the following manner:

31 (a)(i) No more than thirty percent of funding provided during the
32 2017-2019 biennium for commercial vehicle class four through eight
33 transit buses, shuttle buses, and school buses;

34 (ii) No more than thirty percent of funding provided during the
35 2017-2019 biennium for commercial vehicle class eight local freight
36 trucks and port drayage trucks;

37 (iii) No more than twenty percent of funding provided during the
38 2017-2019 biennium for commercial vehicle class four through seven
39 local freight trucks;

1 ~~(iv) No more than twenty percent of funding provided during the~~
2 ~~2017-2019 biennium for airport ground support equipment;~~

3 ~~(v) No more than twenty percent of funding provided during the~~
4 ~~2017-2019 biennium for ocean-going vessels' shore power;~~

5 ~~(vi) No more than fifteen percent of funding provided during the~~
6 ~~2017-2019 biennium for light duty, zero emission vehicle supply~~
7 ~~equipment;~~

8 ~~(vii) No more than twenty percent of funding provided during the~~
9 ~~2017-2019 biennium for nonfederal matching funds for projects~~
10 ~~eligible under the diesel emission reduction act option; and~~

11 ~~(viii) For each of the other categories of mitigation actions~~
12 ~~that are eligible under the consent decrees but not otherwise~~
13 ~~specified under this subsection (4)(a), no more than ten percent of~~
14 ~~funding provided during the 2017-2019 biennium.~~

15 ~~(b) Projects that receive funding under subsection (4)(a)(ii) and~~
16 ~~(iii) of this section and ocean-going vessels shorepower projects~~
17 ~~that receive funding under subsection (4)(a)(viii) of this section~~
18 ~~must include electric technologies, if practicable.~~

19 ~~(5) To the extent this section conflicts with the consent~~
20 ~~decrees, the consent decrees supersede it.~~

21 ~~(6) The department of ecology may modify the mitigation plan as~~
22 ~~needed to comply with trustee requirements, including to the extent~~
23 ~~these modifications conflict with this section. In making any~~
24 ~~adjustments, the department of ecology shall consult with the~~
25 ~~department of transportation and the office of the superintendent of~~
26 ~~public instruction and provide notice to the steering committee of~~
27 ~~any significant changes to the plan submitted.~~

28 ~~(7) The department of ecology shall provide a report to the~~
29 ~~governor and the appropriate committees of the legislature by January~~
30 ~~1, 2018, and each year thereafter, on any plans or efforts to change~~
31 ~~the mitigation plan, its progress in implementing the mitigation~~
32 ~~plan, and the specific projects funded through these mitigation funds~~
33 ~~for the previous fiscal year.~~

34 ~~(8) For the purposes of this section:~~

35 ~~(a) "Project" means an eligible mitigation action under the terms~~
36 ~~of the consent decrees entered into by the United States, Volkswagen~~
37 ~~AG, and other participating parties that settle emissions related~~
38 ~~claims for 2.0 and 3.0 liter diesel vehicles of certain models and~~
39 ~~years.~~

1 ~~(b) "Trustee" means the entity selected under the terms of the~~
2 ~~consent decrees to administer the disbursement of funds to eligible~~
3 ~~projects for the purposes of mitigating nitrogen oxides emission~~
4 ~~pollution.))~~

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1)(a) The legislature finds that it is appropriate to provide a
8 framework for the administration of mitigation funds provided to the
9 state as a beneficiary under the terms of the consent decrees entered
10 into by the United States, Volkswagen AG, and other participating
11 parties that settle emissions-related claims for 2.0 and 3.0 liter
12 diesel vehicles of certain models and years. The legislature deems
13 the department of ecology the responsible agency for the
14 administration and expenditure of funds provided by the trustee under
15 the terms of the consent decrees, including the development of a
16 mitigation plan to guide the use of the funds, whether or not the
17 department receives funds directly for projects included in the plan.

18 (b) The department of ecology shall work collaboratively with
19 other agencies to implement the elements of the mitigation plan that
20 address categories of projects for which other agencies have already
21 developed programs or expertise. In doing so, the department of
22 ecology must consider and utilize, where appropriate and to the
23 extent practical, the following existing programs for alternative
24 fuels and zero-emission vehicles:

25 (i) The department of transportation's electric vehicle
26 infrastructure bank program;

27 (ii) The state alternative fuel commercial vehicle tax credit;

28 (iii) The state sales and use tax exemption for clean vehicles;

29 and

30 (iv) Public transportation grant programs administered by the
31 department of transportation.

32 (c)(i) For the purposes of providing legislative input and
33 gathering public feedback on the mitigation plan, a steering
34 committee is established. The steering committee is comprised of the
35 following members: Four legislators, one from each major caucus, and
36 one alternate for each of the four legislators; the director of the
37 department of ecology, or his or her designee; the director of
38 enterprise services, or his or her designee; the director of the
39 office of financial management, or his or her designee; the governor,

1 or his or her designee; and the secretary of the department of
2 transportation, or his or her designee.

3 (ii) As the responsible agency for administration of funds
4 provided by the trustee under the terms of the consent decree, the
5 department of ecology shall chair the steering committee. Meetings of
6 the steering committee must be open to the public.

7 (iii) The steering committee shall meet as needed to review the
8 mitigation plan and review project category selection principles and
9 priorities, and project proposals.

10 (iv) The department of ecology staff shall provide support to the
11 steering committee as needed. Legislative members and alternates of
12 the advisory group are reimbursed for travel expenses in accordance
13 with RCW 44.04.120. Nonlegislative members are not entitled to be
14 reimbursed for travel expenses if they are elected officials or are
15 participating on behalf of an employer, government entity, or other
16 organization.

17 (2) The stewardship of project implementation must adhere to the
18 following principles:

19 (a) Maximize air quality and public health benefits relating to
20 the reduction of nitrogen oxides emissions, other toxic air pollutant
21 emissions and carbon emissions;

22 (b) Encouraging projects that improve air quality in areas that
23 bear a disproportionate share of the burden from nitrogen oxides
24 emissions and reduce carbon emissions.

25 (c) In making project selections, consider distribution of
26 projects across many areas of the state;

27 (d) Achieve substantial additional air quality benefits relating
28 to the reduction of nitrogen oxides emissions beyond that which would
29 already occur, absent trust funding;

30 (e) Investments in clean vehicles and vessels or investments in
31 clean engine replacements are encouraged to be cost-effective. For
32 the purposes of leveraging funding, investments in clean vehicles may
33 not exceed the incremental cost of the clean vehicle, relative to the
34 cost of a similar conventionally fueled vehicle. To incentivize the
35 replacement while maximizing achievement of complimentary state goals
36 of standard engines, investments may be made up to the full cost of
37 the clean engine replacement;

38 (f) Investments must be across a range of low and zero emission
39 fueling technologies including, but not limited to, electric, hybrid,

1 zero emission, and compressed natural gas and other emissions
2 reduction fuels and technologies; and

3 (g) Encouragement of projects that have high benefit-cost ratios
4 for reductions of nitrogen oxides emissions and carbon emissions.

5 (3) Funding must be allocated to eligible projects under the
6 terms of the consent decrees in the following manner:

7 (a)(i) No more than sixty percent of funding may be provided for
8 on-road heavy duty vehicles; class four through eight school buses,
9 shuttle buses, or transit buses; commercial vehicle class four
10 through eight transit buses, shuttle buses, and school buses; and
11 commercial vehicle class eight local freight trucks and port drayage
12 trucks;

13 (ii) No more than twenty percent of funding may be provided for
14 commercial vehicle class four through seven local freight trucks;

15 (iii) No more than five percent of funding may be provided for
16 freight switchers;

17 (iv) No more than five percent of funding may be provided for
18 airport ground support equipment;

19 (v) No more than forty-five percent of funding may be provided
20 for marine vessels including ferries and tugs, and for ocean-going
21 vessels' shore power;

22 (vi) No more than fifteen percent of funding may be provided for
23 light duty, zero emission vehicle supply equipment. Priority must be
24 given to those projects for which grant funds were sought under the
25 department of transportation's grant opportunity for DC fast chargers
26 for Washington's interregional corridors program in 2017, that ranked
27 high in the grant evaluation but did not receive funding; and

28 (vii) No more than five percent of funding may be provided for
29 nonfederal matching funds for projects eligible under the diesel
30 emission reduction act option.

31 (4) To the extent this section conflicts with the consent
32 decrees, the consent decrees supersede it.

33 (5) The department of ecology may modify the mitigation plan as
34 needed to comply with trustee requirements, including to the extent
35 these modifications conflict with this section. In making any
36 adjustments, the department of ecology shall provide notice to the
37 steering committee of any significant changes to the plan submitted.

38 (6) The department of ecology shall provide a report to the
39 governor and the appropriate committees of the legislature by January
40 1, 2019, and each year thereafter, on any plans or efforts to change

1 the mitigation plan, its progress in implementing the mitigation
2 plan, and the specific projects funded through these mitigation funds
3 for the previous fiscal year.

4 (7) For the purposes of this section:

5 (a) "Project" means an eligible mitigation action under the terms
6 of the consent decrees entered into by the United States, Volkswagen
7 AG, and other participating parties that settle emissions-related
8 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
9 years.

10 (b) "Trustee" means the entity selected under the terms of the
11 consent decrees to administer the disbursement of funds to eligible
12 projects for the purposes of mitigating nitrogen oxides emission
13 pollution.

14 Appropriation:

15	General Fund—Private/Local.	((\$20,000,000))
16		<u>\$112,700,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$20,000,000))
20		<u>\$112,700,000</u>

21 NEW SECTION. Sec. 3007. A new section is added to 2018 c 2
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
25 and Vehicles Serving Ports (40000109)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for the department of
29 ecology to enter into and administer grants to scrap and replace old,
30 high-polluting diesel school buses, transit buses, and other vehicles
31 with low-emission and zero-emission vehicles.

32 (2) All expenditures from this appropriation must be spent on
33 projects that will reduce air pollution, improve public health for
34 thousands of Washington residents, help prevent violations of federal
35 air quality standards, reduce operating costs, and improve
36 transportation reliability for public fleet operators.

37 (3) Up to \$12,000,000 of the appropriation is for scrapping and
38 replacing pre-2001, high polluting school buses across the state with

1 diesel or alternate fueled (propane, compressed natural gas, zero
2 emission, etc.) school buses that meet current federal emissions
3 standards.

4 (4) Up to \$9,750,000 of the appropriation is for scrapping and
5 replacing pre-2007 diesel, high polluting transit buses across the
6 state with new electric, zero-emission buses.

7 (5) Up to \$5,450,000 of the appropriation is for replacing state
8 government-owned gas or diesel powered passenger vehicles with all
9 electric vehicles.

10 (6) \$1,200,000 is for the Northwest seaport alliance for a clean
11 truck fund managed by a certified community development alliance.

12 Appropriation:

13	Air Pollution Control Account—State.	\$28,400,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$28,400,000

17 NEW SECTION. **Sec. 3008.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Mount Baker Properties Cleanup and Affordable Housing Development
21 (40000096)

22 Appropriation:

23	State Toxics Control Account—State.	\$5,100,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$1,915,000
26	TOTAL.	\$7,015,000

27 **Sec. 3009.** 2018 c 2 s 3027 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Availability (91000343)

31 (1) The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 watershed restoration and enhancement projects. If chapter 1
34 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018
35 is not enacted by June 30, 2018, the amounts provided in this section
36 shall lapse.

1 (2) \$2,500,000 of the appropriation is provided solely for the
2 Dungeness off-channel reservoir.

3 (3) \$900,000 of the appropriation is provided solely for the
4 Methow valley piping, pressurization, and conveyance system
5 consolidation project.

6 (4) \$5,735,000 of the appropriation is provided solely for the
7 Colville river watershed plan update and water resource mitigation
8 and enhancement project.

9 Appropriation:

10 Watershed Restoration and Enhancement Bond

11 Account—State.	\$20,000,000
12 Prior Biennia (Expenditures).	\$0
13 Future Biennia (Projected Costs).	\$280,000,000
14 TOTAL.	\$300,000,000

15 NEW SECTION. Sec. 3010. A new section is added to 2018 c 2
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Skagit Water (91000347)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$500,000 of the appropriation is provided solely for the
22 department of agriculture, the department of fish and wildlife, and
23 the office of the Columbia river in the department of ecology to
24 jointly pursue on a pilot basis the development of new water supplies
25 to benefit both instream and out-of-stream uses within Skagit river
26 water resource inventory area 3 (Lower Skagit-Samish) and 4 (Upper
27 Skagit) regulated by chapter 173-503 WAC. The departments' initial
28 report of joint findings on actions and/or statutory changes needed
29 to better meet the economic and community development needs of people
30 and the instream flow needs of fish in the Skagit watersheds must be
31 provided to the legislature by December 1, 2018.

32 (2) Up to \$2,000,000 of the appropriation is for studies and
33 actions needed to make water available for agricultural water uses in
34 a manner that also supports the instream flow needs of fish. The
35 department of ecology, department of fish and wildlife, and
36 department of agriculture shall jointly agree on the appropriate
37 entities to complete needed studies and actions under this
38 subsection, which include, but are not limited to, an update to

1 current hydrodynamic modeling (up to \$100,000 estimated), an instream
 2 flow incremental methodology study (up to \$100,000 estimated), and
 3 installation of groundwater monitoring stations (up to \$100,000
 4 estimated) and any other action needed to support a department of
 5 ecology determination of water availability for proposed new
 6 agricultural water uses diverted or withdrawn from the Skagit river
 7 below the PUD Pipeline Crossing east of Sedro Woolley and the
 8 existing USGS Station 12200500, near Mt. Vernon.

9 Appropriation:

10	State Building Construction Account—State.	\$2,500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,500,000

14 **Sec. 3011.** 2018 c 2 s 3029 (uncodified) is amended to read as
 15 follows:

16 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

17 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
 18 (92000001)

19 Appropriation:

20	PLIA Underground Storage Tank Revolving	
21	Account—State.	(\$20,000,000)
22		<u>\$12,700,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$80,000,000
25	TOTAL.	(\$100,000,000)
26		<u>\$92,700,000</u>

27 **Sec. 3012.** 2018 c 2 s 3031 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Twin Harbors State Park: Renovation (30000086)

31 Appropriation:

32	State Building Construction Account—State.	(\$471,000)
33		<u>\$496,000</u>
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$25,986,000

1 TOTAL. ((~~\$26,457,000~~))
2 \$26,482,000

3 **Sec. 3013.** 2018 c 2 s 3032 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

7 Appropriation:

8 State Building Construction Account—State. ((~~\$3,217,000~~))
9 \$3,386,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$3,823,000

12 TOTAL. ((~~\$7,040,000~~))
13 \$7,209,000

14 **Sec. 3014.** 2018 c 2 s 3033 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Fort Casey - Lighthouse Historic Preservation (30000109)

18 Appropriation:

19 State Building Construction Account—State. ((~~\$206,000~~))
20 \$217,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$1,399,000

23 TOTAL. ((~~\$1,605,000~~))
24 \$1,616,000

25 **Sec. 3015.** 2018 c 2 s 3034 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

29 Appropriation:

30 State Building Construction Account—State. ((~~\$277,000~~))
31 \$292,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$1,478,000

34 TOTAL. ((~~\$1,755,000~~))

1 \$1,770,000

2 **Sec. 3016.** 2018 c 2 s 3035 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$1,516,000)~~)
8 \$1,596,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$0

11 TOTAL. (~~(\$1,516,000)~~)
12 \$1,596,000

13 **Sec. 3017.** 2018 c 2 s 3036 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Marine Facilities - Various Locations Moorage Float Replacement
17 (30000496)

18 Appropriation:

19 State Building Construction Account—State. (~~(\$541,000)~~)
20 \$569,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$10,639,000

23 TOTAL. (~~(\$11,180,000)~~)
24 \$11,208,000

25 **Sec. 3018.** 2018 c 2 s 3037 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
29 (30000519)

30 Appropriation:

31 State Building Construction Account—State. (~~(\$401,000)~~)
32 \$422,000

33 Prior Biennia (Expenditures). \$0

34 Future Biennia (Projected Costs). \$3,817,000

1 TOTAL. (~~(\$4,218,000)~~)
2 \$4,239,000

3 **Sec. 3019.** 2018 c 2 s 3038 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Beacon Rock Entrance Road Realignment (30000647)

7 Appropriation:

8 State Building Construction Account—State. (~~(\$348,000)~~)
9 \$366,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$17,346,000

12 TOTAL. (~~(\$17,694,000)~~)
13 \$17,712,000

14 **Sec. 3020.** 2018 c 2 s 3039 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Goldendale Observatory - Expansion (30000709)

18 Appropriation:

19 State Building Construction Account—State. (~~(\$2,250,000)~~)
20 \$2,700,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$2,250,000

23 TOTAL. (~~(\$4,500,000)~~)
24 \$4,950,000

25 **Sec. 3021.** 2018 c 2 s 3040 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Kopachuck Day Use Development (30000820)

29 Appropriation:

30 State Building Construction Account—State. (~~(\$5,538,000)~~)
31 \$5,619,000

32 Prior Biennia (Expenditures). \$296,000

33 Future Biennia (Projected Costs). \$2,812,000

34 TOTAL. (~~(\$8,646,000)~~)

1 \$8,727,000

2 **Sec. 3022.** 2018 c 2 s 3044 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Fort Worden - Replace Failing Sewer Lines (30000860)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$2,204,000)~~)
8 \$2,320,000

9 Prior Biennia (Expenditures). \$234,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. (~~(\$2,438,000)~~)
12 \$2,554,000

13 **Sec. 3023.** 2018 c 2 s 3045 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Birch Bay - Replace Failing Bridge (30000876)

17 Appropriation:

18 State Building Construction Account—State. (~~(\$320,000)~~)
19 \$337,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$1,032,000

22 TOTAL. (~~(\$1,352,000)~~)
23 \$1,369,000

24 **Sec. 3024.** 2018 c 2 s 3046 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Fort Worden - Pier & Marine Learning Center Improve or Replace
28 (30000950)

29 Appropriation:

30 State Building Construction Account—State. (~~(\$697,000)~~)
31 \$734,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$9,072,000

34 TOTAL. (~~(\$9,769,000)~~)

1 \$9,806,000

2 **Sec. 3025.** 2018 c 2 s 3047 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
6 Station (30000951)

7 ~~((The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 a pilot program for new Firelight toilets. The commission may sole
10 source for the equipment. The commission must operate and maintain
11 the equipment for a minimum of two years and report annually to
12 legislative fiscal committees on: (1) The ease of use by parks
13 patrons and (2) the cost and time to maintain the equipment.))~~

14 Appropriation:

15	State Building Construction Account—State.	(((\$1,109,000))
16		<u>\$1,167,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(((\$1,109,000))
20		<u>\$1,167,000</u>

21 **Sec. 3026.** 2018 c 2 s 3048 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Mount Spokane - Maintenance Facility Relocation From Harms Way
25 (30000959)

26 Appropriation:

27	State Building Construction Account—State.	(((\$2,018,000))
28		<u>\$2,124,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	(((\$2,018,000))
32		<u>\$2,124,000</u>

33 **Sec. 3027.** 2018 c 2 s 3049 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Statewide - Depression Era Structures Restoration Assessment
2 (30000966)

3 Appropriation:

4	State Building Construction Account—State.	((\$1,093,000))
5		<u>\$1,151,000</u>
6	Prior Biennia (Expenditures).	\$121,000
7	Future Biennia (Projected Costs).	\$3,859,000
8	TOTAL.	((\$5,073,000))
9		<u>\$5,131,000</u>

10 **Sec. 3028.** 2018 c 2 s 3051 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Dash Point - Replace Bridge (Pedestrian) (30000972)

14 Appropriation:

15	State Building Construction Account—State.	((\$553,000))
16		<u>\$582,000</u>
17	Prior Biennia (Expenditures).	\$165,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$718,000))
20		<u>\$747,000</u>

21 **Sec. 3029.** 2018 c 2 s 3052 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Parkland Acquisition (30000976)

25 ~~((The appropriation in this section is subject to the following
26 conditions and limitations: The commission must grant access to the
27 Iron Horse/John Wayne trail for any person who owns land adjacent to
28 the trail and applies for access or easement for agricultural
29 purposes. The commission may request twenty four hour notice prior to
30 any agricultural use for transporting goods or machinery along the
31 length of the trail. No prior notice may be required of adjacent
32 landowners to cross the trail. Access may not be unreasonably denied
33 and must be granted within one month of application or within thirty
34 days of the effective date of this section for applications
35 previously submitted from landowners.))~~

36 Appropriation:

1	Parkland Acquisition Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$2,000,000
3	Future Biennia (Projected Costs).	\$8,000,000
4	TOTAL.	\$12,000,000

5 **Sec. 3030.** 2018 c 2 s 3055 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Minor Works - Program (30000979)

9 Appropriation:

10	State Building Construction Account—State.	(\$1,845,000)
11		<u>\$1,491,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	(\$1,845,000)
15		<u>\$1,491,000</u>

16 **Sec. 3031.** 2018 c 2 s 3056 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**

19 Moran Summit Learning Center - Interpretive Facility (30000980)

20 Appropriation:

21	State Building Construction Account—State.	(\$964,000)
22		<u>\$1,015,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	(\$964,000)
26		<u>\$1,015,000</u>

27 **Sec. 3032.** 2018 c 2 s 3057 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Penrose Point Sewer Improvements (30000981)

31 Appropriation:

32	State Building Construction Account—State.	(\$428,000)
33		<u>\$450,000</u>
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. (~~(\$428,000)~~)
 3 \$450,000

4 **Sec. 3033.** 2018 c 2 s 3058 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 7 Palouse Falls Day Use Area Renovation (30000983)
 8 Appropriation:
 9 State Building Construction Account—State. (~~(\$209,000)~~)
 10 \$220,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$4,359,000
 13 TOTAL. (~~(\$4,568,000)~~)
 14 \$4,579,000

15 **Sec. 3034.** 2018 c 2 s 3059 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 18 Lake Sammamish Sunset Beach Picnic Area (30000984)
 19 Appropriation:
 20 State Building Construction Account—State. (~~(\$2,622,000)~~)
 21 \$2,760,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. (~~(\$2,622,000)~~)
 25 \$2,760,000

26 **Sec. 3035.** 2018 c 2 s 3060 (uncodified) is amended to read as
 27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 29 Statewide Water System Renovation (30001016)
 30 Appropriation:
 31 State Building Construction Account—State. (~~(\$475,000)~~)
 32 \$500,000
 33 Prior Biennia (Expenditures). \$0
 34 Future Biennia (Projected Costs). \$4,996,000

1 TOTAL. (~~(\$5,471,000)~~)
2 \$5,496,000

3 **Sec. 3036.** 2018 c 2 s 3061 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**
6 Statewide Septic System Renovation (30001017)
7 Appropriation:
8 State Building Construction Account—State. (~~(\$238,000)~~)
9 \$250,000
10 Prior Biennia (Expenditures). \$0
11 Future Biennia (Projected Costs). \$5,016,000
12 TOTAL. (~~(\$5,254,000)~~)
13 \$5,266,000

14 **Sec. 3037.** 2018 c 2 s 3062 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**
17 Statewide Electrical System Renovation (30001018)
18 Appropriation:
19 State Building Construction Account—State. (~~(\$713,000)~~)
20 \$750,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$5,058,000
23 TOTAL. (~~(\$5,771,000)~~)
24 \$5,808,000

25 **Sec. 3038.** 2018 c 2 s 3063 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**
28 Statewide New Park (30001019)
29 Appropriation:
30 State Building Construction Account—State. (~~(\$297,000)~~)
31 \$313,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$11,114,000
34 TOTAL. (~~(\$11,411,000)~~)

1 \$11,427,000

2 **Sec. 3039.** 2018 c 2 s 3064 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Statewide Trail Renovations (Footbridges) (30001021)

6 Appropriation:

7 State Building Construction Account—State. (~~(\$266,000)~~)
8 \$280,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$798,000

11 TOTAL. (~~(\$1,064,000)~~)
12 \$1,078,000

13 **Sec. 3040.** 2018 c 2 s 3065 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Fort Worden Replace Failing Water Lines (30001022)

17 Appropriation:

18 State Building Construction Account—State. (~~(\$358,000)~~)
19 \$377,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$3,817,000

22 TOTAL. (~~(\$4,175,000)~~)
23 \$4,194,000

24 NEW SECTION. **Sec. 3041.** A new section is added to 2018 c 2
25 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Comfort Station Pilot Project (91000433)

28 The appropriation is provided solely for a pilot program for new
29 fire light toilets. The commission may sole source for the equipment.
30 The commission must operate and maintain the equipment for a minimum
31 of two years and report annually to legislative fiscal committees on:
32 (1) The ease of use by parks patrons and (2) the cost and time to
33 maintain the equipment.

34 Appropriation:

35 State Building Construction Account—State. \$1,167,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,167,000

4 **Sec. 3042.** 2018 c 2 s 3067 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Steptoe Butte Road Improvements (30001076)

8 Appropriation:

9	State Building Construction Account—State.	((\$443,000))
10		<u>\$466,000</u>

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$3,789,000

13 TOTAL. ~~((\$4,232,000))~~

14 \$4,255,000

15 **Sec. 3043.** 2018 c 2 s 3068 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Cape Disappointment North Head Buildings and Ground Improvements
19 (40000005)

20 Appropriation:

21	State Building Construction Account—State.	((\$2,560,000))
22		<u>\$2,695,000</u>

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. ~~((\$2,560,000))~~

26 \$2,695,000

27 NEW SECTION. **Sec. 3044.** A new section is added to 2018 c 2
28 (uncodified) to read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Statewide Fish Barrier Removal (40000010)

31 Appropriation:

32 State Building Construction Account—State. \$300,000

33 Prior Biennia (Expenditures). \$0

34 Future Biennia (Projected Costs). \$400,000

1 TOTAL. \$700,000

2 NEW SECTION. **Sec. 3045.** A new section is added to 2018 c 2
3 (uncodified) to read as follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Statewide - ADA Compliance (30000985)

6 Appropriation:

7 State Building Construction Account—State. \$1,000,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,000,000

11 NEW SECTION. **Sec. 3046.** A new section is added to 2018 c 2
12 (uncodified) to read as follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Schafer Relocate Campground (30000532)

15 Appropriation:

16 State Building Construction Account—State. \$742,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$2,829,000

19 TOTAL. \$3,571,000

20 **Sec. 3047.** 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to
21 read as follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Steamboat Rock Build Dunes Campground (30000729)

24 Reappropriation:

25 State Building Construction Account—State. \$2,707,000

26 Appropriation:

27 State Building Construction Account—State. \$172,000

28 Prior Biennia (Expenditures). \$792,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. (~~(\$3,499,000)~~)

31 \$3,671,000

32 **Sec. 3048.** 2018 c 2 s 3075 (uncodified) is amended to read as
33 follows:

1 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

2 Aquatic Lands Enhancement Account (30000413)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the ((Barnum Point waterfront)) list of projects
6 in LEAP capital document No. 2018-7H, developed February 21, 2018.

7 Appropriation:

8	<u>State Building Construction Account—State.</u>	<u>\$11,665,000</u>
9	Aquatic Lands Enhancement Account—State.	\$1,000,000
10	<u>Subtotal Appropriation.</u>	<u>\$12,665,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$1,000,000))
14		<u>\$12,665,000</u>

15 **Sec. 3049.** 2018 c 2 s 3092 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE CONSERVATION COMMISSION**

18 Match for Federal RCPP Program 2017-19 (92000013)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The state building construction account—state appropriation
22 is provided solely for a state match to the United States department
23 of agriculture regional conservation partnership.

24 (2) The commission will, to the greatest extent possible,
25 leverage other state and local projects in funding the match and
26 development of the regional conservation partnership program grant
27 applications.

28 Appropriation:

29	State Building Construction Account—State.	((\$2,000,000))
30		<u>\$4,000,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$1,752,000
33	TOTAL.	((\$3,752,000))
34		<u>\$5,752,000</u>

1	Resources Management Cost Account—State.	\$30,000,000
2	Natural Resources Real Property Replacement—State ((\$30,000,000))	
3		<u>\$20,731,000</u>
4	Community and Technical College Forest Reserve	
5	Account—State.	\$1,000,000
6	Subtotal Appropriation.	((\$61,000,000))
7		<u>\$51,731,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$61,000,000))
11		<u>\$51,731,000</u>

12 **Sec. 3054.** 2018 c 2 s 3122 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Trust Land Transfer Program (30000269)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely to the department of
19 natural resources to transfer from trust status certain trust lands
20 of statewide significance deemed appropriate for state parks, fish
21 and wildlife habitats, natural area preserves, natural resources
22 conservation areas, department of natural resources community forest
23 open spaces, or recreation purposes. The approved property for
24 transfer is identified in the LEAP capital document no. 2017-2H,
25 developed June 30, 2017.

26 (2) Property transferred under this section must be appraised and
27 transferred at fair market value. By (~~September 30, 2018~~) June 30,
28 2019, the department must deposit in the common school construction
29 account the portion of the appropriation in this section that
30 represents the estimated value of the timber on the transferred
31 properties. This transfer must be made in the same manner as timber
32 revenues from other common school trust lands. No deduction may be
33 made for the resource management cost account under RCW 79.64.040.
34 The portion of the appropriation in this section that represents the
35 value of the land transferred must be deposited in the natural
36 resources real property replacement account.

37 (3) All reasonable costs incurred by the department to implement
38 this section are authorized to be paid out of the appropriations.

1 Authorized costs include the actual cost of appraisals, staff time,
2 environmental reviews, surveys, and other similar costs, and may not
3 exceed one and nine-tenths percent of the appropriation.

4 (4) By June 30, (~~2018~~) 2019, land within the common school
5 trust shall be exchanged for land of equal value held for other trust
6 beneficiaries of the property identified in subsection (1) of this
7 section.

8 (5) Prior to or concurrent with conveyance of these properties,
9 the department shall execute and record a real property instrument
10 that dedicates the transferred properties to the purposes identified
11 in subsection (1) of this section. Fee transfer agreements for
12 properties identified in subsection (1) of this section must include
13 terms that perpetually restrict the use of the property to the
14 intended purpose. Transfer agreements may include provisions for
15 receiving agencies to request alternative uses of the property,
16 provided the alternative uses are compatible with the originally
17 intended public purpose and the department and legislature approves
18 such uses.

19 (6) The department shall work in good faith to carry out the
20 intent of this section.

21 (7) By June 30, 2019, the state treasurer shall transfer to the
22 common school construction account any unexpended balance of the
23 appropriation in this section.

24 Appropriation:

25	State Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,000,000

29 **Sec. 3055.** 2018 c 2 s 3123 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 State Forest Land Replacement (30000277)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$60,000 of the appropriation is provided solely for the
36 department to assess options to replace timber trust revenues for
37 counties with populations of twenty-five thousand or fewer that are
38 subject to timber harvest deferrals greater than thirty years due to

1 the presence of wildlife species listed as endangered or threatened
2 under the federal endangered species act. The department must consult
3 with the qualifying counties and other stakeholders in conducting the
4 assessment. The department shall report the findings of its
5 assessment, including recommendations for addressing decreased
6 revenues from state forestlands and improving the forest products
7 economy in the qualifying counties, by December 15, 2018.

8 (2)(a) The remaining portion of the appropriation is provided
9 solely to the department to transfer from state forestland status to
10 natural resources conservation area status certain state forestlands
11 in counties:

12 (i) With a population of twenty-five thousand or fewer; and

13 (ii) With risks of timber harvest deferrals greater than thirty
14 years due to the presence of wildlife species listed as endangered or
15 threatened under the federal endangered species act.

16 (b) This appropriation must be used equally for the transfer of
17 qualifying state forestlands in the qualifying counties.

18 (3) Property transferred under this section must be appraised and
19 transferred at fair market value, without consideration of management
20 or regulatory encumbrances associated with wildlife species listed
21 under the federal endangered species act. The value of the timber and
22 other valuable materials transferred must be distributed as provided
23 in RCW 79.64.110. The value of the land transferred must be deposited
24 in the park land trust revolving account and be used solely to buy
25 replacement state forestland, consistent with RCW 79.22.060.

26 (4) Prior to or concurrent with conveyance of these properties,
27 the department shall execute and record a real property instrument
28 that dedicates the transferred properties to the purposes identified
29 in subsection (2) of this section. Transfer agreements for properties
30 identified in subsection (2) of this section must include terms that
31 restrict the use of the property to the intended purpose.

32 (5) The department and applicable counties shall work in good
33 faith to carry out the intent of this section. The department will
34 identify eligible properties for transfer, consistent with
35 subsections (2) and (3) of this section, in consultation with the
36 applicable counties, and will not execute any property transfers that
37 are not in the statewide interest of either the state forest trust or
38 the natural resources conservation area program.

39 Appropriation:

1	State Building Construction Account—State.	((\$3,000,000))
2		<u>\$4,500,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$3,000,000))
6		<u>\$4,500,000</u>

7 NEW SECTION. **Sec. 3056.** A new section is added to 2018 c 2
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 NE Region Storm Damage Road Repair (40000002)

11 Appropriation:

12	State Building Construction Account—State.	\$429,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$429,000

16 NEW SECTION. **Sec. 3057.** A new section is added to 2018 c 2
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Paterson Pipeline (91000092)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for developing and
23 constructing an irrigation system, known as the Paterson pipeline, to
24 deliver water from existing water rights owned by the department from
25 the Columbia river to common school trust lands pursuant to
26 conditions and limitations described in section 7004 of this act.

27 (2) The legislature recognizes and declares that the
28 appropriation in this section constitutes a loan from an asset of the
29 common school trust. The legislature finds that the provisions in
30 section 7004 of this act regarding review and approval of the
31 Paterson pipeline, improvements to common school trust lands by the
32 Paterson pipeline and associated increased value of those lands,
33 eventual loan repayment to the natural resources real property
34 replacement account, and interest to the common school construction
35 account ensure that the interest of the common school trust
36 beneficiaries are protected.

1	Appropriation:	
2	Natural Resources Real Property Replacement	
3	Account—State.	\$9,269,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$8,431,000
6	TOTAL.	\$17,700,000

7 **Sec. 3058.** 2018 c 2 s 3132 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Public School Seismic Safety Assessment (91000091)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The department, in consultation with the office of emergency
14 management, the office of the superintendent of public instruction,
15 and the state board of education, shall develop a prioritized seismic
16 risk assessment that includes seismic safety surveys of public
17 facilities that are subject to high seismic risk as a consequence of
18 high earthquake hazard and soils that amplify that hazard. The
19 seismic safety surveys must be conducted for the following types of
20 public facilities in the following order:

21 (a) Facilities that have a capacity of two hundred fifty or more
22 persons and are routinely used for student activities by kindergarten
23 through twelfth grade public schools; and

24 (b) Fire stations located within a one-mile radius of a facility
25 described in subsection (1)(a) of this section.

26 (2) The initial phase of the prioritized seismic needs assessment
27 of the facilities specified in subsections (1)(a) and (b) shall
28 include, but is not limited to, the following:

29 (a) An on-site assessment, under the supervision of licensed
30 geologists, of the seismic site class of the soils at the facilities;

31 (b) An on-site inspection of the facility buildings, including
32 structural systems using structural plans where available, condition,
33 maintenance, and nonstructural seismic hazards following standardized
34 methods by licensed structural engineers;

35 (c) An estimate of costs to retrofit facilities specified in
36 subsection (1)(a) of this section to life safety standards as defined
37 by the American society of civil engineers; and

1 (d) An estimate of costs to retrofit facilities specified in
2 subsection (1)(b) of this section to immediate occupancy standards as
3 defined by the American society of civil engineers.

4 (3) The department shall develop geographic information system
5 databases of survey data and must share that data with the governor,
6 the superintendent of public instruction, and the appropriate
7 legislative committees.

8 (4) A preliminary report on the progress of the statewide seismic
9 needs assessment specified in this section shall be submitted to the
10 ((office of financial management and the)) appropriate committees of
11 the legislature by October 1, 2018. The final report and statewide
12 seismic needs assessment shall be submitted to the office of
13 financial management and the appropriate committees of the
14 legislature by June 30, 2019.

15 Appropriation:

16	State Building Construction Account—State.	\$1,200,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,200,000

20 NEW SECTION. Sec. 3059. A new section is added to 2018 c 2
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Community Forest Program Development (91000093)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$75,000 of the appropriation in this section is provided
27 solely for the department to perform an economic and ownership
28 modeling analysis using as a case study one or more projects proposed
29 through the department's rural communities partnership initiative,
30 and based on that analysis, further prioritize a list of community
31 forest projects to submit to the legislature as required under
32 chapter 79.155 RCW.

33 (2) The department must also consult with nonprofit stakeholders,
34 and other interested parties, such as counties, municipalities,
35 tribes, and small and large private forest landowners, in developing
36 a nonstate-owned community forest project list, including a process
37 to prioritize and recommend to the legislature a list of nonstate-
38 owned community forests. This project list must include projects

1 solicited from both east and west of the crest of the Cascade
2 mountains that have demonstrable community support.

3 (3) DNR shall develop a list composed of both nonstate-owned and
4 state-owned community forest projects for legislative consideration
5 by November 1, 2018.

6 Appropriation:

7	State Building Construction Account—State.	\$75,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,000

11 NEW SECTION. **Sec. 3060.** A new section is added to 2018 c 2
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Castle Rock/DNR Land Swap (91000094)

15 Appropriation:

16	State Building Construction Account—State.	\$13,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$13,000

20 **Sec. 3061.** 2018 c 2 s 3135 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF AGRICULTURE**

23 Grants to Improve Safety and Access at Fairs (92000003)

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$500,000 of the appropriation is provided
26 solely for the Grant county fairgrounds rodeo arena seating
27 replacement.

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	((\$3,000,000))
	<u>\$3,132,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$3,000,000))
	<u>\$3,132,000</u>

Sec. 4002. 2018 c 2 s 4002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 (~~of this act~~), chapter 2, Laws of 2018 for direct loans to (~~political subdivisions of~~) airport sponsors of public use airports in the state (~~and privately owned airports~~) for the purpose of improvements (~~at public use airports~~) that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the (~~capital budget~~) chairs and ranking minority members of the (~~capital budget~~) transportation committees of the house of representatives and the senate (~~ways and means committee~~), and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one

1 representative of airport managers, and one representative of a
2 general aviation pilots organization within Washington that has an
3 active membership and established location, chapter, or appointed
4 representative within Washington. The appointive members must
5 initially be appointed to terms as follows: Two members for two-year
6 terms, and three members for three-year terms which must include the
7 chair. Thereafter, each succeeding term must be for three years. The
8 chair of the board must be selected by the secretary of
9 transportation. The members of the board must elect one of their
10 members to serve as vice chair. The director of commerce and the
11 secretary of transportation must serve as nonvoting advisory members
12 of the board.

13 (3) The board may provide loans ~~((to privately owned airports))~~
14 for the purpose of airport improvements only if the state is
15 receiving commensurate public benefit, ~~((such as guaranteed long-~~
16 ~~term))~~ which must include, as a condition of the loan, a commitment
17 to provide public access to the airport ((as)) for a ((condition))
18 period of time equivalent to one and one-half times the term of the
19 loan. For purposes of this subsection, "public use airports" ~~((that~~
20 ~~primarily support general aviation activities"))~~ means all public use
21 airports not listed as having more than fifty thousand annual
22 commercial air service passenger enplanements as published by the
23 federal aviation administration.

24 (4) An application for loan funds under this section must be made
25 in the form and manner as the board may prescribe. When evaluating
26 loan applications, the board must prioritize applications that
27 provide conclusive justification that completion of the loan
28 application project will create revenue-generating opportunities. The
29 board is not limited to, but must also use, the following expected
30 outcome conditions when evaluating loan applications:

31 (a) A specific private development or expansion is ready to occur
32 and will occur only if the aviation facility improvement is made;

33 (b) The loan application project results in the creation of jobs
34 or private sector capital investment as determined by the board;

35 (c) The loan application project improves opportunities for the
36 successful maintenance, operation, or expansion of an airport or
37 adjacent airport business park;

38 (d) The loan application project results in the creation or
39 retention of long-term economic opportunities; and

1 (e) The loan application project results in leveraging additional
2 federal funding for an airport.

3 (5) The repayment of any loan made from the public use general
4 aviation airport loan revolving account under the contracts for
5 aviation loans must be paid into the public use general aviation
6 airport loan revolving account.

7 Appropriation:

8	State Taxable Building Construction Account—State. . .	\$5,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,000,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2018 c 2 s 5006 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2017-19 School Construction Assistance Program (40000003)

The appropriations in this section are subject to the following conditions and limitations: \$1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State.	(\$672,423,000)
	<u>\$746,896,000</u>
Common School Construction Account—State.	(\$255,581,000)
	<u>\$223,998,000</u>
Common School Construction Account—Federal.	\$3,000,000
School Construction and Skill Centers Building	
Account—State.	\$1,559,000
Subtotal Appropriation.	(\$932,563,000)
	<u>\$975,453,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$5,136,856,000
TOTAL.	(\$6,069,419,000)
	<u>\$6,112,309,000</u>

Sec. 5002. 2018 c 2 s 5007 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Capital Program Administration (40000007)

Appropriation:

Common School Construction Account—State.	(\$3,600,000)
	<u>\$3,390,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$13,097,000
TOTAL.	(\$16,697,000)
	<u>\$16,487,000</u>

1 **Sec. 5003.** 2018 c 2 s 5008 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 Career and Technical Education Equipment Grants (91000408)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$72,000 of the appropriation is provided solely for the
8 Bellevue school district for career and technical education
9 equipment.

10 (2) \$50,000 of the appropriation is provided solely for the
11 Issaquah school district for career and technical education
12 equipment.

13 (3) \$30,000 of the appropriation is provided solely for the Elma
14 school district for career and technical education equipment.

15 (4) The remaining portion of the appropriation in this section is
16 provided solely for the superintendent of public instruction to
17 provide career and technical education equipment grants to school
18 districts. The office of the superintendent of public instruction,
19 after consulting with school districts and the workforce training and
20 education coordinating board, shall develop criteria for providing
21 funding and outcomes for specific projects to stay within the
22 appropriation level provided in this section consistent with the
23 following priorities. The criteria must include, but are not limited
24 to, the following:

25 (a) Districts or schools must demonstrate that the request
26 provides necessary equipment to deliver career and technical
27 education; and

28 (b) ~~((Districts or schools must demonstrate a consistent
29 commitment to maintaining school facilities and equipment by
30 participating in the asset preservation program administered by the
31 office of the superintendent of public instruction; and~~

32 ~~(e))~~ Prioritizing applicants with a high percentage of students
33 who are eligible and enrolled in the free and reduced-price meals
34 program.

35 (5) The superintendent must award grants to applicants on a
36 first-come, first-serve basis if the district or school demonstrates
37 that the request meets the criteria set by the office of
38 superintendent of public instruction as described in subsection (4)
39 of this section and the site is prepared to receive the equipment.

1 (6) No single district may receive more than \$100,000 of the
2 appropriation.

3 Appropriation:

4	Common School Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 **Sec. 5004.** 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 NEWTECH Skill Center (Spokane Area Professional-Technical)
12 (92000005)

13 Reappropriation:

14	State Building Construction Account—State.	((\$387,000))
15		<u>\$339,000</u>
16	<u>School Construction and Skill Centers Building</u>	
17	<u>Account—State.</u>	<u>\$38,000</u>
18	<u>Subtotal Reappropriation.</u>	<u>\$377,000</u>
19	Prior Biennia (Expenditures).	((\$21,450,000))
20		<u>\$21,460,000</u>
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$21,837,000

23 **Sec. 5005.** 2018 c 2 s 5010 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

26 Distressed Schools (92000041)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$19,586,000 of the appropriation in this section is provided
30 solely for Seattle public schools to address challenges related to
31 extraordinary growth and to maintain and repair existing buildings.

32 (2) \$1,100,000 of the appropriation in this section is provided
33 solely for the Black Diamond elementary school.

34 (3) \$500,000 of the appropriation in this section is provided
35 solely for maintenance to improve the health and environment for
36 students and staff at the Eckstein middle school in Seattle.

1 (4) \$4,000,000 of the appropriation in this section is provided
2 solely for the Frantz H. Coe elementary school in Seattle.

3 (5)(a) \$10,000,000 of the appropriation in this section is
4 provided solely for the Toledo school district;

5 (b) The Toledo school district must provide a local match
6 equivalent to a minimum of \$7,000,000. The local match may consist of
7 cash; furniture, finishes, and equipment; or like-kind.

8 (c) If the Toledo school district cannot demonstrate to the
9 office of the superintendent of public instruction that a local match
10 pursuant to (b) of this subsection has been secured by June 30, 2019,
11 the appropriation in (a) of this subsection shall lapse.

12 Appropriation:

13	State Building Construction Account—State.	((\$21,186,000))
14		<u>\$35,186,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	((\$21,186,000))
18		<u>\$35,186,000</u>

19 NEW SECTION. Sec. 5006. A new section is added to 2018 c 2
20 (uncodified) to read as follows:

21 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
22 **LOSS**

23 Academic and Physical Education Building (30000036)

24 Appropriation:

25	State Building Construction Account—State.	\$1,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$45,445,000
28	TOTAL.	\$46,445,000

29 **Sec. 5007.** 2018 c 2 s 5016 (uncodified) is amended to read as
30 follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 Burke Museum (20082850)

33 Appropriation:

34	State Building Construction Account—State.	((\$24,200,000))
35		<u>\$24,900,000</u>

1	Prior Biennia (Expenditures).	\$29,800,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	((\$54,000,000))
4		<u>\$54,700,000</u>

5 NEW SECTION. **Sec. 5008.** A new section is added to 2018 c 2
6 (uncodified) to read as follows:

7 **FOR THE UNIVERSITY OF WASHINGTON**

8 College of Engineering Interdisciplinary/Education Research
9 Center (30000492)

10 Appropriation:

11	University of Washington Building Account—State.	\$600,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$49,000,000
14	TOTAL.	\$49,600,000

15 **Sec. 5009.** 2018 c 2 s 5021 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 UW Major Infrastructure (30000808)

19 Appropriation:

20	University of Washington Building Account—State. (((\$14,500,000)))	
21		<u>\$17,500,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$30,000,000
24	TOTAL.	((\$44,500,000))
25		<u>\$47,500,000</u>

26 NEW SECTION. **Sec. 5010.** A new section is added to 2018 c 2
27 (uncodified) to read as follows:

28 **FOR THE UNIVERSITY OF WASHINGTON**

29 Buy Clean Washington Study (91000022)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) The University of Washington, led by the college of built
33 environments, in collaboration with the department of enterprise
34 services, shall analyze existing embodied carbon policy and propose

1 methods to categorize structural materials and report structural
2 material quantities and origins.

3 (2) The University of Washington college of built environments
4 shall report to the legislature the methods developed in this section
5 by December 31, 2018.

6 Appropriation:

7	State Building Construction Account—State.	\$100,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$100,000

11 **Sec. 5011.** 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to
12 read as follows:

13 **FOR THE EVERGREEN STATE COLLEGE**

14 Seminar I Renovation (30000125)

15 Reappropriation:

16	State Building Construction Account—State.	(\$175,000)
17		<u>\$188,000</u>
18	Prior Biennia (Expenditures).	(\$225,000)
19		<u>\$212,000</u>
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$400,000

22 NEW SECTION. **Sec. 5012.** A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

25 Historic Lord Mansion (91000029)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) By July 1, 2018, and subject to approval by The Evergreen
29 State College board of trustees, responsibility for the maintenance,
30 operation, and any subsequent leasing of the historic Lord mansion
31 shall be transferred from the Washington state historical society to
32 The Evergreen State College.

33 (2) If the transfer pursuant to subsection (1) of this section
34 does not occur by July 1, 2018, the following must occur:

35 (a) Custody and control of the historic Lord mansion is
36 transferred from the Washington state historical society to the

1 department of enterprise services to be maintained pursuant to the
2 duties of the director defined in RCW 43.19.125; and

3 (b) The appropriation in this section is made to the department
4 of enterprise services rather than The Evergreen State College.

5 Appropriation:

6	State Building Construction Account—State.	\$504,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$504,000

10 **Sec. 5013.** 2018 c 2 s 5051 (uncodified) is amended to read as
11 follows:

12 **FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Preservation (30000781)

14 Appropriation:

15	<u>State Building Construction Account—State.</u>	<u>\$1,500,000</u>
16	Western Washington University Capital Projects	
17	Account—State.	(\$6,179,000)
18		<u>\$4,679,000</u>
19	<u>Subtotal Appropriation.</u>	<u>\$6,179,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$30,000,000
22	TOTAL.	\$36,179,000

23 **Sec. 5014.** 2018 c 2 s 5053 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

26 Minor Works - Preservation (30000288)

27 Appropriation:

28	State Building Construction Account—State.	(\$2,000,000)
29		<u>\$2,721,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	(\$2,000,000)
33		<u>\$2,721,000</u>

1 NEW SECTION. **Sec. 5015.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Grays Harbor College: Student Services and Instructional Building
5 (30000127)

6 Appropriation:

7	State Building Construction Account—State.	\$4,151,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$41,162,000
10	TOTAL.	\$45,313,000

11 **Sec. 5016.** 2018 c 2 s 5057 (uncodified) is amended to read as
12 follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Clark College: North County Satellite (30000135)

15 Appropriation:

16	State Building Construction Account—State.	(\$5,212,000)
17		<u>\$5,688,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	(\$48,603,000)
20		<u>\$49,235,000</u>
21	TOTAL.	(\$53,815,000)
22		<u>\$54,923,000</u>

23 NEW SECTION. **Sec. 5017.** A new section is added to 2018 c 2
24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Everett Community College: Learning Resource Center (30000136)

27 Appropriation:

28	State Building Construction Account—State.	\$4,015,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$45,080,000
31	TOTAL.	\$49,095,000

32 **Sec. 5018.** 2018 c 2 s 5058 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Edmonds Community College: Science, Engineering, Technology Bldg
2 (30000137)

3 Appropriation:

4	State Building Construction Account—State. . . .	((\$37,757,000))
5		<u>\$39,257,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$37,757,000))
9		<u>\$39,257,000</u>

10 **Sec. 5019.** 2018 c 2 s 5059 (uncodified) is amended to read as
11 follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Whatcom Community College: Learning Commons (30000138)

14 Appropriation:

15	State Building Construction Account—State. . . .	((\$33,960,000))
16		<u>\$34,952,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$33,960,000))
20		<u>\$34,952,000</u>

21 **Sec. 5020.** 2018 c 2 s 5060 (uncodified) is amended to read as
22 follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 Big Bend: Professional - Technical Education Center (30000981)

25 Appropriation:

26	State Building Construction Account—State. . . .	((\$35,063,000))
27		<u>\$35,346,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	((\$35,063,000))
31		<u>\$35,346,000</u>

32 **Sec. 5021.** 2018 c 2 s 5061 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Spokane: Main Building South Wing Renovation (30000982)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 predesign, design, and construction, which may also serve as bridging
6 documents, design, competition honoraria, project management, and
7 other planning activities including permits.

8 (2) Criteria for selecting the design-build contractor must
9 include life cycle costs, energy costs, or energy use index.
10 Contractors and architectural and engineering firms may be eligible
11 for additional points during the scoring process if they have
12 experience with the state agency, or if they are considered a small
13 business.

14 (3) The building must be built using sustainable building
15 standards as defined in section 7009 (~~of this act~~), chapter 2, Laws
16 of 2018.

17 Appropriation:

18	State Building Construction Account—State. . . .	((\$24,919,000))
19		<u>\$25,683,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$24,919,000))
23		<u>\$25,683,000</u>

24 **Sec. 5022.** 2018 c 2 s 5062 (uncodified) is amended to read as
25 follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Highline: Health and Life Sciences (30000983)

28 Appropriation:

29	State Building Construction Account—State. . . .	((\$23,372,000))
30		<u>\$24,221,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	((\$23,372,000))
34		<u>\$24,221,000</u>

35 **Sec. 5023.** 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to
36 read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Clover Park: Center for Advanced Manufacturing Technologies
3 (30000984)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation ((is subject to the provisions of section
7 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is
8 provided solely for predesign and design, which may also serve as
9 bridging documents, design, competition honoraria, project management,
10 and other planning activities including permits.

11 (2) Funding authorized pursuant to section 7002(7)(f) of this act
12 for construction may be delivered using design-build, as defined by
13 chapter 39.10 RCW, with a guarantee for energy, operations, and
14 maintenance performance. The term for performance guarantee must not
15 be less than one year. The state may use state employees for services
16 not related to building performance.

17 (3) Criteria for selecting the design-build contractor must
18 include life cycle costs, energy costs, or energy use index.
19 Contractors and architectural and engineering firms may be eligible
20 for additional points during the scoring process if they have
21 experience with the state agency, or if they are considered a small
22 business.

23 (4) The building may be built using sustainable building
24 standards as defined in section 7009, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$2,791,000
27	Prior Biennia (Expenditures).	\$353,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,144,000

30 **Sec. 5024.** 2018 c 2 s 5063 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Wenatchee Valley: Wells Hall Replacement (30000985)

34 Appropriation:

35	State Building Construction Account—State.	(\$2,772,000)
36		<u>\$2,840,000</u>
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). (~~(\$29,048,000)~~)
 2 \$29,340,000
 3 TOTAL. (~~(\$31,820,000)~~)
 4 \$32,180,000

5 **Sec. 5025.** 2018 c 2 s 5064 (uncodified) is amended to read as
 6 follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Olympic: Shop Building Renovation (30000986)

9 Appropriation:

10 State Building Construction Account—State. (~~(\$929,000)~~)
 11 \$953,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). (~~(\$7,368,000)~~)
 14 \$7,594,000
 15 TOTAL. (~~(\$8,297,000)~~)
 16 \$8,547,000

17 **Sec. 5026.** 2018 c 2 s 5065 (uncodified) is amended to read as
 18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 21 (30000987)

22 Appropriation:

23 State Building Construction Account—State. (~~(\$3,438,000)~~)
 24 \$3,508,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). (~~(\$29,982,000)~~)
 27 \$31,035,000
 28 TOTAL. (~~(\$33,420,000)~~)
 29 \$34,543,000

30 **Sec. 5027.** 2018 c 2 s 5066 (uncodified) is amended to read as
 31 follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 South Seattle: Automotive Technology Renovation and Expansion
 34 (30000988)

35 Appropriation:

1 Roof Repairs (30001293)

2 Appropriation:

3 Community/Technical Colleges Capital Projects

4 Account—State. ((~~\$8,433,000~~))

5 \$5,307,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. ((~~\$8,433,000~~))

9 \$5,307,000

10 **Sec. 5031.** 2018 c 2 s 5071 (uncodified) is amended to read as

11 follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Facility Repairs (30001294)

14 Appropriation:

15 ((~~State Building Construction Account—State. \$1,218,000~~))

16 Community/Technical Colleges Capital Projects

17 Account—State. ((~~\$25,458,000~~))

18 \$16,587,000

19 ((~~Subtotal Appropriation. \$26,676,000~~))

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. ((~~\$26,676,000~~))

23 \$16,587,000

24 **Sec. 5032.** 2018 c 2 s 5072 (uncodified) is amended to read as

25 follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Site Repairs (30001295)

28 Appropriation:

29 ((~~State Building Construction~~)) Community/Technical

30 Colleges Capital Projects Account—State. \$4,166,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$4,166,000

1 NEW SECTION. **Sec. 5036.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Cascadia Center for Science and Technology (30001453)

5 Appropriation:

6	State Building Construction Account—State.	\$3,421,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$37,726,000
9	TOTAL.	\$41,147,000

10 **Sec. 5037.** 2018 c 2 s 5075 (uncodified) is amended to read as
11 follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Spokane Falls: Fine and Applied Arts Replacement (30001458)

14 Appropriation:

15	State Building Construction Account—State.	((\$2,766,000))
16		<u>\$2,827,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	((\$34,728,000))
19		<u>\$35,449,000</u>
20	TOTAL.	((\$37,494,000))
21		<u>\$38,276,000</u>

(End of part)

1
2

PART 6
RESERVED

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as
4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~fifteen million, fifty seven~~) sixteen million, three
9 hundred four thousand dollars for the 2017-2019 biennium, (~~two~~
10 ~~hundred sixty two million, two hundred ninety~~) two hundred eighty
11 two million, two hundred seventeen thousand dollars for the 2019-2021
12 biennium, and (~~three hundred sixty six million, four hundred~~
13 ~~seventy five~~) three hundred ninety-seven million, nine hundred
14 fifty-two thousand dollars for the 2021-2023 biennium.

15 **Sec. 7002.** 2018 c 2 s 7002 (uncodified) is amended to read as
16 follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 (2) Those noninstructional facilities of higher education
34 institutions authorized in this section to enter into financial
35 contracts are not eligible for state funded maintenance and
36 operations. Instructional space that is available for regularly
37 scheduled classes for academic transfer, basic skills, and workforce

1 training programs may be eligible for state funded maintenance and
2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94
9 RCW for Tacoma Rhodes elevators.

10 (4) Washington state patrol:

11 (a) Enter into a financing contract for up to \$7,450,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94
13 RCW to construct a burn building for live fire training.

14 (b) Enter into a financing contract for up to \$2,700,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94
16 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing
18 contract for up to (~~(\$12,700,000)~~) \$12,504,000 plus financing
19 expenses and required reserves pursuant to chapter 39.94 RCW to
20 modernize a lab and training facility.

21 (6) Department of social and health services: Enter into a
22 financing contract for up to \$2,900,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase the King
24 county secure community transition center.

25 (~~(+6)~~) (7) Community and technical colleges:

26 (a) Enter into a financing contract on behalf of Cascadia College
27 for up to (~~(\$29,500,000)~~) \$30,225,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build a parking
29 structure.

30 (b) Enter into a financing contract on behalf of Renton Community
31 College for up to \$2,000,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

33 (c) Enter into a financing contract on behalf of South Seattle
34 College for up to \$10,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to build a student wellness
36 and fitness center.

37 (d) Enter into a financing contract on behalf of Shoreline
38 Community College for up to \$31,100,000 plus financing expenses and
39 required reserves pursuant to chapter 39.94 RCW to build student
40 housing.

1 ~~(e) ((Enter into a financing contract on behalf of Clark College~~
2 ~~for up to \$35,000,000 plus financing expenses and required reserves~~
3 ~~pursuant to chapter 39.94 RCW to build a student recreation center.~~

4 ~~(f))~~ Enter into a financing contract on behalf of Lower Columbia
5 College for up to ~~(((\$3,000,000))~~ \$3,400,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to renovate the
7 main building.

8 ~~((g))~~ (f) Enter into a financing contract on behalf of Clover
9 Park Technical College for up to ~~(((\$33,288,000))~~ \$35,821,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94
11 RCW to construct a center for advanced manufacturing technologies.

12 (g) Enter into a financing contract on behalf of Yakima Valley
13 Community College for up to \$22,700,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to build additional
15 instructional and lab classroom space.

16 (h) Enter into a financing contract on behalf of Bellevue College
17 for up to \$20,000,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to build a student success center.

19 (i) Enter into a financing contract on behalf of Whatcom
20 Community College for up to \$26,475,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to build student
22 housing.

23 (j) Enter into a financing contract on behalf of South Puget
24 Sound Community College for up to \$16,000,000 plus financing expenses
25 and required reserves pursuant to chapter 39.94 RCW to build a health
26 and wellness center.

27 (k) Enter into a financing contract on behalf of South Puget
28 Sound Community College for up to \$7,000,000 plus financing expenses
29 and required reserves pursuant to chapter 39.94 RCW to acquire
30 property.

31 (l) Enter into a financing contract on behalf of Grays Harbor
32 College for up to \$1,100,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to renovate a campus parking
34 lot.

35 **Sec. 7003.** 2018 c 2 s 7022 (uncodified) is amended to read as
36 follows:

37 **STATE TREASURER TRANSFER AUTHORITY**

38 State Toxics Control Account: For transfer
39 to the environmental legacy stewardship account,

1 \$13,000,000 for fiscal year 2018 and (~~(\$13,000,000)~~)
 2 \$7,760,000 for fiscal year 2019. (~~(\$26,000,000)~~)
 3 \$20,760,000

4 Local Toxics Control Account: For transfer
 5 to the environmental legacy stewardship account,
 6 \$15,250,000 in fiscal year 2018 and (~~(\$15,250,000)~~)
 7 \$9,050,000 in fiscal year 2019. (~~(\$30,500,000)~~)
 8 \$24,300,000

9 State Toxics Control Account: For transfer
 10 to the cleanup settlement account as repayment
 11 of the loan provided in section 6015(2), chapter
 12 35, Laws of 2016 sp. sess. (ESHB 2380, 2016
 13 supplemental capital budget), \$8,150,000 for fiscal
 14 year 2019. \$8,150,000

15 (1)(a) As directed by the department of ecology in consultation
 16 with the office of financial management, the state treasurer shall
 17 transfer amounts among the state toxics control account, the local
 18 toxics control account, and the environmental legacy stewardship
 19 account as needed during the 2017-2019 fiscal biennium to maintain
 20 positive account balances in all three accounts.

21 (b) If, after using the interfund transfer authority granted in
 22 this section, the department of ecology determines that further
 23 reductions are needed to maintain positive account balances in the
 24 state toxics control account, the local toxics control account, and
 25 the environmental legacy stewardship account, the department is
 26 authorized to delay the start of any projects based on acuity of
 27 need, readiness to proceed, cost-efficiency, purposes of increasing
 28 affordable housing, or need to ensure geographic distribution. If the
 29 department uses this authority, the department must submit a
 30 prioritized list of projects that may be delayed to the office of
 31 financial management and the appropriate fiscal committees of the
 32 legislature.

33 (2) As directed by the pollution liability insurance agency in
 34 consultation with the office of financial management, the state
 35 treasurer shall transfer from the pollution liability insurance
 36 program trust account to the underground storage tank revolving
 37 account the lesser of \$20,000,000 or the balance of the fund
 38 exceeding \$7,500,000 after excluding the reserves during the
 39 2017-2019 fiscal biennium.

1 NEW SECTION. **Sec. 7004.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 (1) Subject to the availability of amounts appropriated for this
4 specific purpose, the department of natural resources is authorized
5 to develop and construct an irrigation system, known as the Paterson
6 pipeline, to deliver water from existing water rights owned by the
7 department from the Columbia river to common school trust lands.

8 (2)(a) The development and construction of the Paterson pipeline
9 must be reviewed and approved by the board of natural resources; and

10 (b) Any investment in the Paterson pipeline with moneys belonging
11 to an asset of the common school trust constitutes a loan from the
12 common school trust and may only be made if first determined to be a
13 prudent investment by the board of natural resources.

14 (3)(a) A payment of principal and annual interest of six percent
15 on remaining principal of the loan described in subsection (2)(b) of
16 this section must be paid annually to be disbursed as follows:

17 (i) The principal portion of the payment shall be deposited into
18 the natural resources real property replacement account;

19 (ii) The interest portion of the payment shall be deposited into
20 the common school construction account;

21 (b) Interest begins to accrue on the date the Paterson pipeline
22 is completed; and

23 (c) Once interest begins to accrue, the annual payment is due and
24 payable on July 1st, following the completion of the state fiscal
25 year, until the principal is fully repaid for a term of no more than
26 twenty years.

27 (4) Revenues generated from leases of the irrigated acreage in
28 the common school trust improved by the Paterson pipeline are assumed
29 to be sufficient for the payments on the loan principal and interest
30 described in subsection (3) of this section.

31 **Sec. 7005.** RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each
32 amended to read as follows:

33 (1) The legislature finds that the department has a need to
34 maintain the real property asset base it manages and needs an
35 accounting mechanism to complete transactions without reducing the
36 real property asset base.

37 (2) The natural resources real property replacement account is
38 created in the state treasury. This account shall consist of funds
39 transferred or paid for the disposal or transfer of real property by

1 the department under RCW 79.17.200 and the transfer of state lands or
2 state forestlands into community forest trust lands under RCW
3 79.155.040. The funds in this account shall be used solely for the
4 acquisition of replacement real property and may be spent only when,
5 and as, authorized by legislative appropriation. (~~During the~~
6 ~~2013-2015 fiscal biennium, funds in the account may also be~~
7 ~~appropriated for the land purchase in section 3245, chapter 19, Laws~~
8 ~~of 2013 2nd sp. sess. under the provisions of section 3245, chapter~~
9 ~~19, Laws of 2013 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp.~~
10 ~~sess.)) During the 2017-2019 fiscal biennium, moneys in the account
11 may also be appropriated for developing and constructing the pipeline
12 and irrigation system in section 3057 of this act under the
13 provisions of section 7004 of this act.~~

14 **Sec. 7006.** 2018 c 2 s 7007 (uncodified) is amended to read as
15 follows:

16 (1) The office of financial management may authorize a transfer
17 of appropriation authority provided for a capital project that is in
18 excess of the amount required for the completion of such project to
19 another capital project for which the appropriation is insufficient.
20 No such transfer may be used to expand the capacity of any facility
21 beyond that intended in making the appropriation. Such transfers may
22 be effected only between capital appropriations to a specific
23 department, commission, agency, or institution of higher education
24 and only between capital projects that are funded from the same fund
25 or account. No transfers may occur between projects to local
26 government agencies except where the grants are provided within a
27 single omnibus appropriation and where such transfers are
28 specifically authorized by the implementing statutes that govern the
29 grants.

30 (2) The office of financial management may find that an amount is
31 in excess of the amount required for the completion of a project only
32 if: (a) The project as defined in the notes to the budget document is
33 substantially complete and there are funds remaining; or (b) bids
34 have been let on a project and it appears to a substantial certainty
35 that the project as defined in the notes to the budget document can
36 be completed within the biennium for less than the amount
37 appropriated in this act.

38 (3) For the purposes of this section, the intent is that each
39 project be defined as proposed to the legislature in the governor's

1 budget document, unless it clearly appears from the legislative
2 history that the legislature intended to define the scope of a
3 project in a different way.

4 (4) A report of any transfer effected under this section, except
5 emergency projects or any transfer under \$250,000, shall be filed
6 with the legislative fiscal committees of the senate and house of
7 representatives by the office of financial management at least thirty
8 days before the date the transfer is effected. The office of
9 financial management shall report all emergency or smaller transfers
10 within thirty days from the date of transfer.

11 ~~((5) The transfer authority granted in this section does not
12 apply to appropriations for projects for the state parks and
13 recreation commission. Appropriations for commission projects may be
14 spent only for the specified projects, and funding may not be
15 transferred from one commission project to another or from other
16 sources to a commission project.))~~

17 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as
18 follows:

19 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the
20 appropriation authority granted by this act from the state building
21 construction account, or any other account receiving bond proceeds,
22 may be transferred to the state taxable building construction account
23 as deemed necessary by the state finance committee to comply with the
24 federal internal revenue service rules and regulations pertaining to
25 the use of nontaxable bond proceeds. Portions of the general
26 obligation bond proceeds authorized by chapter ~~((---))~~ 3, Laws of
27 2018, ~~((Senate))~~ House Bill No. ~~((---))~~ 1080, the general
28 obligation bond bill) for deposit into the state taxable building
29 construction account that are in excess of amounts required to comply
30 with the federal internal revenue service rules and regulations shall
31 be deposited into the state building construction account. The state
32 treasurer shall submit written notification to the director of
33 financial management if it is determined that a shift of
34 appropriation authority between the state building construction
35 account, or any other account receiving bond proceeds, and the state
36 taxable building construction account is necessary, or that a shift
37 of appropriation authority from the state taxable building
38 construction account to the state building construction account may
39 be made.

1 NEW SECTION. **Sec. 7008.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 The military department shall transfer title of the Port Orchard
4 armory to the South Kitsap school district, the Kitsap Transit, and
5 the city of Port Orchard, jointly. When the property is transferred,
6 the South Kitsap school district shall develop property lines between
7 the South Kitsap school district, the Kitsap Transit, and the city of
8 Port Orchard. The city of Port Orchard and the Kitsap Transit shall
9 cover any closing costs. The transfer must specify a purchase price
10 of one dollar, and require the school district, the Kitsap Transit,
11 and the city to own the property for a minimum of ten years.

12 **Sec. 7009.** 2018 c 2 s 7024 (uncodified) is amended to read as
13 follows:

14 The energy efficiency account is hereby created in the state
15 treasury. The sums deposited in the energy (~~recovery—act~~)
16 efficiency account shall be appropriated and expended for loans, loan
17 guarantees, and grants for projects that encourage the establishment
18 and use of innovative and sustainable industries for renewable energy
19 and energy efficiency technology. The balance of state funds, federal
20 funds, and loan repayments, from the energy recovery act account, are
21 deposited in this account.

22 **Sec. 7010.** 2018 c 2 s 7026 (uncodified) is amended to read as
23 follows:

24 JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR
25 SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on
26 improving state funding for school construction is established, with
27 members as provided in this subsection.

28 (i) The president of the senate shall appoint one member from
29 each of the two largest caucuses of the senate from the senate
30 committees on ways and means and early learning and K-12 education.

31 (ii) The speaker of the house of representatives shall appoint
32 one member from each of the two largest caucuses of the house of
33 representatives from the house of representatives committees on
34 capital budget and education.

35 (iii) The president of the senate and the speaker of the house of
36 representatives jointly shall ensure that at least three of the eight
37 members appointed pursuant to (a)(i) and (ii) of this subsection

1 serve legislative districts located east of the crest of the Cascade
2 mountains.

3 (iv) The chair of the task force selected pursuant to (b) of this
4 subsection may appoint one additional member representing large
5 school districts and one additional member representing small, rural
6 school districts as voting members of the task force.

7 (b) The task force shall choose its chair from among its
8 membership. The chair of the house of representatives committee on
9 capital budget shall convene the initial meeting of the task force.
10 All meetings of the task force must be scheduled and conducted in
11 accordance with the requirements of both the senate and the house of
12 representatives.

13 (2) The task force shall review the following issues:

14 (a) Improvements to state financial assistance for K-12 school
15 construction to be implemented over several fiscal biennia;

16 (b) Utilization of school spaces for multiple purposes;

17 (c) School design and construction approaches that support
18 effective teaching and learning by delivering education through
19 innovative, sustainable, cost-effective, and enduring design and
20 construction methods; and

21 (d) Recent reports on school construction, including but not
22 limited to the school construction cost study from the educational
23 service district 112 and the efforts of collecting inventory and
24 condition of schools data by the Washington state university
25 extension energy office.

26 (3) In consideration of the findings pursuant to subsection (2)
27 of this section, the task force must recommend a state school
28 construction financial assistance program that:

29 (a) Supports the construction and preservation of schools; and

30 (b) Balances the state and local share of school construction and
31 preservation costs considering local school districts' financial
32 capacity, based on measures of relative wealth recommended pursuant
33 to subsection (4)(b) of this section, and the state's limited bond
34 capacity and common school trust land revenue.

35 (4) In making recommendations pursuant to subsection (3) of this
36 section, the task force must, at a minimum, also recommend:

37 (a) A methodology to project needs for state financial assistance
38 for school construction and preservation over a ten-year period;

39 (b) Measures of relative wealth of a school district, including
40 but not limited to assessed land value per student, eligible free and

1 reduced price meal enrollments, income per capita per school
2 district, and costs of construction;

3 (c) Education specifications recognized by the state for the
4 purpose of providing guidance to school districts when designing
5 school construction projects;

6 (d) A capital asset model for K-12 school construction that
7 considers space and usage needs to calculate construction assistance
8 for:

9 (i) New schools to accommodate enrollment growth;

10 (ii) Major modernization projects to address aging facilities;

11 (iii) Replacement and renewal of major building systems based on
12 achieving lowest life-cycle building costs, provided that standards
13 of routine maintenance are achieved by local districts; and

14 (iv) Specialized facility improvements including but not limited
15 to STEM facilities, career and technical education facilities, skills
16 centers, and computer labs; and

17 (e) Alternative means to fund and accommodate increased classroom
18 capacity to meet K-3 class-size reduction objectives.

19 (5)(a) Staff support for the task force must be provided by the
20 senate committee services and the house of representatives office of
21 program research.

22 (b) The office of the superintendent of public instruction and
23 the office of financial management shall cooperate with the task
24 force and maintain liaison representatives, who are nonvoting
25 members.

26 (c) The task force, where appropriate, may consult with
27 individuals from public schools or related organizations or ask the
28 individuals to establish a committee for technical advice and
29 assistance. Members of such an advisory committee are not entitled to
30 expense reimbursement.

31 (6) Legislative members of the task force are reimbursed for
32 travel expenses in accordance with RCW 44.04.120. Nonlegislative
33 members are not entitled to be reimbursed for travel expenses if they
34 are elected officials or are participating on behalf of an employer,
35 governmental entity, or other organization. Any reimbursement for
36 other nonlegislative members is subject to chapter 43.03 RCW.

37 (7) The expenses of the task force must be paid jointly by the
38 senate and the house of representatives. Task force expenditures and
39 meetings are subject to approval by the senate facilities and

1 operations committee and the house of representatives executive rules
2 committee, or their successor committees.

3 (8) The task force must report its final findings and
4 recommendations to the governor, the superintendent of public
5 instruction, and the appropriate committees of the legislature by
6 ~~((October 1))~~ December 15, 2018.

7 (9) This section expires June 30, 2019.

8 **Sec. 7011.** 2018 c 2 s 7028 (uncodified) is amended to read as
9 follows:

10 The public use general aviation airport loan revolving account is
11 created in the custody of the state treasurer. All receipts from
12 moneys collected under ~~((this chapter))~~ section 4002, chapter 2, Laws
13 of 2018 and sections 1 through 8, chapter . . . (Substitute House
14 Bill No. 1656), Laws of 2018 must be deposited into the account.
15 Expenditures from the account may be used only for the purposes
16 described in section 4002 ~~((of this act))~~, chapter 2, Laws of 2018
17 and sections 1 through 8, chapter . . . (Substitute House Bill No.
18 1656), Laws of 2018. Only the community aviation revitalization board
19 or the board's designee may authorize expenditures from the account.
20 The account is subject to allotment procedures under chapter 43.88
21 RCW, but an appropriation is not required for expenditures.

22 NEW SECTION. **Sec. 7012.** A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 JOINT LEGISLATIVE TASK FORCE ON THE COLUMBIA BASIN PROJECT.

25 (1)(a) A joint legislative task force on projecting costs to complete
26 the Columbia basin project is established, with members as provided
27 in this subsection.

28 (i) The president of the senate shall appoint two members from
29 the senate, one from each of the two largest caucuses of the senate.

30 (ii) The speaker of the house of representatives shall appoint
31 two members from the house of representatives, one from each of the
32 two largest caucuses of the house of representatives.

33 (iii) The governor shall appoint one member representing the
34 governor.

35 (b) The task force shall choose its chair from among the
36 legislators in its membership. Legislative members shall convene the
37 initial meeting of the task force. All meetings of the task force

1 must be scheduled and conducted in accordance with the requirements
2 of both the senate and the house of representatives.

3 (2) The task force shall review the following issues:

4 (a) Costs to complete the project;

5 (b) Timeline, stages, and stakeholders needed to complete the
6 project; and

7 (c) Feasibility of completing the project.

8 (3) Staff support for the task force must be provided by the
9 senate committee services and the house of representatives office of
10 program research.

11 (4) Legislative members of the task force are reimbursed for
12 travel expenses in accordance with RCW 44.04.120. Nonlegislative
13 members are not entitled to be reimbursed for travel expenses if they
14 are elected officials or are participating on behalf of an employer,
15 governmental entity, or other organization. Any reimbursement for
16 other nonlegislative members is subject to chapter 43.03 RCW.

17 (5) The expenses of the task force must be paid jointly by the
18 senate and the house of representatives. Task force expenditures and
19 meetings are subject to approval by the senate facilities and
20 operations committee and the house of representatives executive rules
21 committee, or their successor committees.

22 (6) The task force shall report its findings and recommendations
23 to the appropriate committees of the legislature by December 30,
24 2018.

25 NEW SECTION. **Sec. 7013.** A new section is added to 2018 c 2
26 (uncodified) to read as follows:

27 JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint
28 legislative task force is established to review surface water and
29 groundwater uses as they relate to agricultural uses, domestic
30 potable water uses, instream flows, and fish habitat, and to develop
31 and recommend projects that would increase total water supply
32 available for competing water uses.

33 (2) The task force must consist of the following members:

34 (a) Two members from each of the two largest caucuses of the
35 senate, appointed by the president of the senate;

36 (b) Two members from each of the two largest caucuses of the house
37 of representatives, appointed by the speaker of the house of
38 representatives;

1 (c) A representative from the department of ecology, appointed by
2 the director of the department of ecology;

3 (d) A representative from the department of fish and wildlife,
4 appointed by the director of the department of fish and wildlife;

5 (e) A representative from the department of agriculture,
6 appointed by the director of the department of agriculture;

7 (f) One representative from each of the following groups,
8 appointed by the consensus of the cochairs of the task force:

9 (i) Two organizations representing the farming industry in
10 Washington;

11 (ii) A representative designated by each county within water
12 resource inventory areas 3 and 4;

13 (iii) A representative designated by each city within water
14 resource inventory areas 3 and 4;

15 (iv) Two representatives from an environmental advocacy
16 organization or organizations;

17 (v) A representative designated by each public utility district
18 located in water resource inventory areas 3 and 4;

19 (vi) An organization representing business interests;

20 (vii) Representatives from federally recognized Indian tribes
21 with reservations located within water resource inventory areas 3 and
22 4; and

23 (viii) Representatives from federally recognized tribes with
24 usual and accustomed harvest area within water resource inventory
25 areas 3 and 4.

26 (3) One cochair of the task force must be a member of the
27 majority caucus of one chamber of the legislature, and one cochair
28 must be a member of the minority caucus of the other chamber of the
29 legislature, as those caucuses existed on the effective date of this
30 section.

31 (4) The first meeting of the task force must occur by June 30,
32 2018.

33 (5) Staff support for the task force must be provided by the
34 office of program research and senate committee services. The
35 department of ecology and the department of fish and wildlife shall
36 cooperate with the task force and provide information as the cochairs
37 reasonably request.

38 (6) Within existing appropriations, the expenses of the
39 operations of the task force, including the expenses associated with
40 the task force's meetings, must be paid jointly and in equal amounts

1 by the senate and the house of representatives. Task force
2 expenditures and meetings are subject to approval by the house
3 executive rules committee and the senate facility and operations
4 committee. Legislative members of the task force are reimbursed for
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative
6 members are not entitled to be reimbursed for travel expenses if they
7 are elected officials or are participating on behalf of an employer,
8 governmental entity, or other organization. Any reimbursement for
9 other nonlegislative members is subject to chapter 43.03 RCW.

10 (7)(a) The joint legislative task force must convene meetings
11 during the 2017-2019 biennium with the goal of making recommendations
12 to the legislature in compliance with RCW 43.01.036 during the
13 2019-2021 biennium.

14 (b) Recommendations of the joint legislative task force must be
15 made by a seventy-five percent majority of the members of the task
16 force. The representatives of the departments of fish and wildlife,
17 ecology, and agriculture are not eligible to vote on the
18 recommendations. Minority recommendations that achieve the support of
19 at least five of the named voting members of the task force may also
20 be submitted to the legislature.

21 (8) In developing recommendations, the task force shall review
22 and compare the 1996 Skagit basin water resource memorandum of
23 agreement, and chapter 173-503 WAC, as adopted by the department of
24 ecology in 2001 and amended in 2006. The task force shall evaluate
25 possible statutory and rule changes needed to balance the needs of
26 instream flows, while providing legal and predictable water supply
27 for new agriculture and domestic uses.

28 (9) The joint legislative task force expires June 30, 2019.

29 NEW SECTION. **Sec. 7014.** If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. **Sec. 7015.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of
35 the state government and its existing public institutions, and takes
36 effect immediately.

(End of Bill)

INDEX	PAGE #
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	104
CRIMINAL JUSTICE TRAINING COMMISSION	48
DEPARTMENT OF AGRICULTURE	93
DEPARTMENT OF COMMERCE	2, 10, 33, 34
DEPARTMENT OF CORRECTIONS	56
DEPARTMENT OF ECOLOGY	60, 61, 61, 61
DEPARTMENT OF ENTERPRISE SERVICES	40
DEPARTMENT OF FISH AND WILDLIFE	86
DEPARTMENT OF HEALTH	55
DEPARTMENT OF NATURAL RESOURCES	86
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	48
DEPARTMENT OF TRANSPORTATION	94
DEPARTMENT OF VETERANS AFFAIRS	56, 56
EVERGREEN STATE COLLEGE	102
MILITARY DEPARTMENT	46, 47
OFFICE OF FINANCIAL MANAGEMENT	38
POLLUTION LIABILITY INSURANCE PROGRAM	72
RECREATION AND CONSERVATION FUNDING BOARD	84
STATE CONSERVATION COMMISSION	85
STATE PARKS AND RECREATION COMMISSION	72
STATE TREASURER TRANSFER AUTHORITY	116
SUPERINTENDENT OF PUBLIC INSTRUCTION	97
UNIVERSITY OF WASHINGTON	100
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS .	100
WASHINGTON STATE HISTORICAL SOCIETY	103
WASHINGTON STATE PATROL	94
WESTERN WASHINGTON UNIVERSITY	103

--- END ---