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# PSHB 2395 (H-4895.2)

By Representatives Tharinger and DeBolt

## Summary

February 21, 2018

Office of Program Research

## OVERVIEW

### NEW APPROPRIATIONS AND AUTHORIZATIONS

The enacted 2017-19 capital budget (Laws of 2018, Chapter 2; SSB 6090) appropriated \$2.72 billion in state bond proceeds. A total of \$2.93 billion in bond proceeds was authorized for the 2017-19 biennium (Laws of 2018, Chapter 3, E2SHB 1080).

PSHB 2395 appropriates \$207.7 million in general obligation bonds and \$104 million from dedicated accounts for projects during the 2017-19 biennium. In addition, PSHB 2395 authorizes \$64.6 million in alternatively financed projects.

### RESERVED BOND CAPACITY

Of the \$211.4 million in remaining bond capacity available under the 2017-19 bond authorization, PSHB 2395 appropriates \$207.7 million, leaving approximately \$3.7 in bond capacity reserved for the 2019 second supplemental budget.

## MAJOR PROJECT SUMMARIES

### LOCAL AND COMMUNITY PROJECTS

The Department of Commerce is appropriated \$47.4 million for a variety of projects and programs including:

- \$5 million in bonds for the Community Economic Revitalization Board (CERB);
- \$5 million in bonds for the CERB administered broadband program;
- \$21 million in bonds for 53 local and community projects; and
- \$4 million in bonds for four housing projects.

### BEHAVIORAL HEALTH FACILITIES

The Department of Social and Health Services (DSHS) is appropriated \$17.8 for the following:

- \$2.9 million in bonds for projects to address the System Improvement Agreement with the Centers for Medical Services;
- \$9 million in bonds for the conversion of 60 civil beds into forensic beds at Western State Hospital;
- \$3.5 million in bonds for 25 forensic beds at Eastern State Hospital; and
- \$2.4 million in bonds for an Eastern State Hospital heating, ventilation, and air conditioning (HVAC) control project.

The Department of Commerce is appropriated \$11.3 million for five community based behavioral health facilities.

### STATE FACILITIES

A total of \$25.7 million is provided for projects across state facilities. These projects include:

- \$5.1 million in bonds for projects at Department of Corrections facilities;
- \$3.2 million in bonds for predesign and design of two Skilled Nursing Facilities;
- \$2.4 million for cost escalation for various projects at state facilities;
- \$1.4 million for predesign and design for Pine Lodge for Behavioral Rehabilitation Services; and
- \$750,000 in bonds for the renovation design of Retsil Building 10 for a Geriatric-Psychiatric Center.

- \$2 million for Engineering and Architectural Services through the Department of Enterprise Services;
- \$3.4 million in bonds for exterior preservation and cleaning of the Legislative dome; and
- \$1.5 million in bonds in additional funding for the Capitol Lake long-term management planning.

## **NATURAL RESOURCES**

A total of \$154.5 million is provided for various natural resource projects including:

- \$28.4 million from the Air Pollution Control Account from Volkswagen penalties for projects that replace older, high polluting vehicles;
- \$92 million in additional spending authority from the Volkswagen settlement;
- \$20.9 million in Model Toxics Control Act (MTCA) funds for cleanup and stormwater projects;
- An additional \$8.15 million in MTCA funds to begin loan repayment to the Cleanup Settlement Account;
- A total of \$4.85 million in bonds for State Parks and Recreation Commission projects. (PSHB 2395 eliminates the OFM-administered contingency pool for State Parks projects and appropriates the funding directly to State Parks for projects);
- \$1.3 million in bonds for the Scatter Creek Wildlife Area for repairs due to the fire;
- \$11.7 million in bonds for 22 additional Aquatic Lands Enhancement projects;
- \$2 million in bonds for state match for projects that received federal funding through the federal Regional Conservation Partnership Program;
- \$7.3 million of authority is reduced from the Pollution Underground Storage Tank Revolving Account to reflect revised estimated revenues available; and
- \$9.3 million is loaned to the Department of Natural Resources for the first phase of installing a pipeline and irrigation delivery system, known as the Paterson Pipeline, to bring water to land allowed under a water rights permit owned by the DNR for the development of approximately 4,400 acres of agricultural lands to be irrigated with water from the Columbia River. The revenues from the leased irrigated acreage will repay the loan with interest.

## **K-12 AND OTHER EDUCATION CONSTRUCTION**

- An additional \$74.5 million in bonds are provided for school construction assistance. Common school cash appropriations are reduced by \$31.6 million for a net increase of \$42.9 million for the School Construction Assistance Program. The increased amounts reflect the state match needed for the list of school projects released by the Office of Superintendent of Public Instruction (OSPI) in July, 2017 and the anticipated list of school projects to be released by the OSPI in July, 2018. The increased amount also provides additional funding for nine school projects for escalated costs due to delays in school construction in fiscal year 2018.
- A total of \$14 million is provided to two school districts for Distressed School grants. \$10 million is for the Toledo School District to construct a new high school and modernize the existing high school gym. The Toledo School District must provide a local match equivalent to a minimum of \$7 million to access the appropriation. The remaining \$4 million is for the Frantz H. Coe Elementary School in Seattle Public Schools.
- \$1 million is provided to the Center for Childhood Deafness and Hearing Loss for pre-design and design of an Academic and Physical Education Building.

## **HIGHER EDUCATION FACILITIES**

- \$3 million additional funding from the University of Washington (UW) Building Account for seismic improvements to address life safety and building structural issues at UW.
- \$504 thousand in bonds for The Evergreen State College (TESC) for structural repairs of the Historic Lord Mansion entry porch. Responsibility for maintaining and operating the mansion must be transferred from the Washington State Historical Society to TESC by July 1, 2018.
- \$23.5 million of minor works projects, roof repairs, and facility repairs are reduced from a combination of bonds and the Community and Technical College Building account for the State Board of Community and Technical Colleges (SBCTC).
- \$4.2 million in bonds along with building account savings provide escalated cost adjustments for thirteen delayed design and construction projects for the SBCTC, as well as five additional design projects for new construction or renovations at Cascadia, Everett, Grays Harbor, North Seattle, and Walla Walla Community Colleges.

## **MISCELLANEOUS PROVISIONS**

- Establishes a Joint Legislative Task Force on projecting costs to complete the Columbia Basin Project.
- Establishes a Joint Legislative Task Force on Water Supply to review surface water and ground water uses as they relate to agricultural uses, domestic potable water uses, instream flows, fish habitat, and to develop and recommend projects that would increase total water supply.

## 2018 Supplemental Capital Budget

Proposed Substitute House Bill 2395

Includes COPs

(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority <sup>4</sup>	Other Funds	Total Funds
<b>2017-19 Capital Budget</b>				
Bond Authorization <sup>1</sup>	\$2,930,230	\$20,000		
<b>Appropriations<sup>2</sup></b>				
Tax Exempt Bonds	\$2,506,696	\$47,117	\$1,429,090	\$3,982,903
State Taxable Building Account	\$212,103	\$0	\$0	\$212,103
<b>Total 2017-19--- 2018 Supplemental</b>	<b>\$2,718,799</b>	<b>\$47,117</b>	<b>\$1,429,090</b>	<b>\$4,195,006</b>

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**2017-19 Remaining Bond Authority** **\$211,431**

### 2018 Supplemental Capital Budget

#### Appropriations<sup>3</sup>

Tax Exempt Bonds	\$192,731	\$0	\$168,737	\$361,468
State Taxable Building Account	\$15,000	\$0	\$0	\$15,000
<b>Total 2017-19 -- 2018 Supplemental</b>	<b>\$207,731</b>	<b>\$0</b>	<b>\$168,737</b>	<b>\$376,468</b>

**Remaining Bond Capacity** **\$3,700**

1. E2SHB 1080 - Bond Authorization (Enacted)

2. SSB 6090 - Capital Budget (Enacted)

3. PSHB 2395 - 2018 Supplemental Capital Budget

4. Other Bond Authority: Chapter 167, Laws of 2006 (ESHB 3316 - Columbia River Bonds) & Chapter 37, Laws of 2015 3rd Sp. Sess. (SHB 1166) & Chapter 3, Laws of 2018 (Water Restoration and Enhancement Bonds)

# 2018 Supplemental Capital Budget

## PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
1. 2017-19 Housing Trust Fund Program (30000872)	731	4,019
2. 2018 Local and Community Projects (40000005)	-721	-721
3. 2019 Local and Community Projects (91001157)	21,006	21,006
4. Behavioral Health Community Capacity (40000018)	11,276	11,276
5. CERB Administered Broadband Infrastructure (91000943)	5,000	5,000
6. Clean Energy Funds 3 (30000881)	2,400	2,400
7. Community Economic Revitalization Board (30000097)	5,000	5,000
8. Dental Clinic Capacity Grants (40000007)	750	750
9. Early Learning Facility Grants (40000006)	0	0
10. Port of Willapa Harbor Energy Innovation District (91001195)	1,500	1,500
<b>Total</b>	<b>46,942</b>	<b>50,230</b>
<b>Office of Financial Management</b>		
11. Contingency Pool (91000436)	-5,000	-5,000
<b>Department of Enterprise Services</b>		
12. 1063 Building Furniture and Equipment (40000029)	0	-579
13. Building Envelope Repairs (30000829)	-4,578	-3,078
14. Buy Clean Washington Pilot (91000447)	65	65
15. Campus Physical Security & Safety Improvements (30000812)	2,200	2,200
16. Capitol Lake Long-Term Management Planning (30000740)	1,500	1,500
17. Engineering & Architectural Services: Staffing (30000889)	0	2,100
18. Insurance Building Roof (91000444)	105	105
19. Legislative Building Exterior Preservation Cleaning (40000033)	3,400	3,400
20. Relocate Mural from GA to 1063 (92000018)	118	118
21. Statewide Minor Works - Preservation Projects (30000825)	842	842
<b>Total</b>	<b>3,652</b>	<b>6,673</b>
<b>Washington State Patrol</b>		
22. Fire Training Academy Stormwater Remediation (30000030)	0	132
<b>Military Department</b>		
23. Minor Works Preservation 2017-19 Biennium (30000811)	0	208
24. Thurston County Readiness Center (30000594)	737	1,164
<b>Total</b>	<b>737</b>	<b>1,372</b>
<b>Total Governmental Operations</b>	<b>46,331</b>	<b>53,407</b>
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
25. Omnibus Minor Works (30000021)	60	60
<b>Department of Labor and Industries</b>		
26. Modernize Lab and Training Facility (30000017) *	0	-196

## 2018 Supplemental Capital Budget

### PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b><i>Department of Social and Health Services</i></b>		
27. Behavioral Health: Compliance with Systems Improvement Agreement (30003849)	2,900	2,900
28. Child Study and Treatment Center: CLIP Capacity (30003324)	364	364
29. Eastern State Hospital Forensic Ward (91000050)	200	200
30. Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)	2,400	2,400
31. Eastern State Hospital: Additional Forensic Ward (91000062)	3,500	3,500
32. Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	286	286
33. Fircrest School-Nursing Facilities: Replacement (30002755)	1,600	1,600
34. Green Hill School-Recreation Building: Replacement (30003237)	-112	-112
35. Minor Works Preservation Projects: Statewide (30002235)	530	530
36. Pine Lodge Behavioral Rehabilitation Services (91000061)	1,400	1,400
37. Rainier School-Nursing Facility (92000027)	1,600	1,600
38. Special Commitment Center-King County SCTF: Building Purchase (40000041) *	0	2,900
39. Special Commitment Center-King County SCTF: Expansion (30003564)	40	40
40. Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	2,000	0
41. Statewide: Telecommunication Systems Modernization (30002746)	2,150	2,150
42. Western State Hospital-Building 28: Treatment & Recovery Center (40000024)	-400	-400
43. Western State Hospital: 30 Forensic Beds (91000049)	-1,500	-1,500
44. Western State Hospital: Renovations for Treatment Recovery Center (40000029)	400	400
45. Western State Hospital: Wards Renovations for Forensic Services (40000026)	9,000	9,000
46. Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)	500	500
<b>Total</b>	<b>26,858</b>	<b>27,758</b>
<b><i>Department of Health</i></b>		
47. Newborn Screening Wing Addition (30000301)	75	75
<b><i>Department of Veterans' Affairs</i></b>		
48. Minor Works Facilities Preservation (30000094)	0	0
49. Minor Works Program (30000131)	0	0
50. Retsil Building 10 (40000004)	750	750
51. Soldiers Home Cemetery Restoration and Preservation (91000011)	250	250
<b>Total</b>	<b>1,000</b>	<b>1,000</b>
<b><i>Department of Corrections</i></b>		
52. CBCC: Replace Fire Alarm System (30000748)	355	355
53. CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)	1,080	1,080
54. WCCW: Bldg E Roof Replacement (30000810)	2,696	2,696
55. WSP: Program and Support Building (30001101)	1,000	1,000
<b>Total</b>	<b>5,131</b>	<b>5,131</b>
<b>Total Human Services</b>	<b>33,124</b>	<b>33,828</b>
<b>Natural Resources</b>		
<b><i>Department of Ecology</i></b>		
56. 2017-19 Clean Up Toxic Sites – Puget Sound (30000749)	0	1,800

## 2018 Supplemental Capital Budget

### PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
57. 2017-19 Eastern Washington Clean Sites Initiative (30000742)	0	1,740
58. 2017-19 Remedial Action Grants (30000707)	0	5,877
59. 2017-19 Stormwater Financial Assistance Program (30000796)	5,000	11,400
60. Floodplains by Design 2017-19 (30000706)	75	75
61. Mount Baker Properties Cleanup and Affordable Housing Development (40000096)	0	5,100
62. Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)	0	28,400
63. Skagit Water (91000347)	2,500	2,500
64. VW Settlement Funded Projects (40000018)	0	92,700
<b>Total</b>	<b>7,575</b>	<b>149,592</b>

#### **Washington Pollution Liability Insurance Program**

65. Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)	0	-7,300
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#### **State Parks and Recreation Commission**

66. Beacon Rock Entrance Road Realignment (30000647)	18	18
67. Birch Bay - Replace Failing Bridge (30000876)	17	17
68. Cape Disappointment North Head Buildings and Ground Improvements (40000005)	135	135
69. Comfort Station Pilot Project (91000433)	1,167	1,167
70. Dash Point - Replace Bridge (Pedestrian) (30000972)	29	29
71. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)	58	58
72. Fort Casey - Lighthouse Historic Preservation (30000109)	11	11
73. Fort Flagler - WW1 Historic Facilities Preservation (30000100)	169	169
74. Fort Simcoe - Historic Officers Quarters Renovation (30000155)	15	15
75. Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)	37	37
76. Fort Worden - Replace Failing Sewer Lines (30000860)	116	116
77. Fort Worden Replace Failing Water Lines (30001022)	19	19
78. Goldendale Observatory - Expansion (30000709)	450	450
79. Kopachuck Day Use Development (30000820)	81	81
80. Lake Chelan State Park Moorage Dock Pile Replacement (30000416)	80	80
81. Lake Sammamish Sunset Beach Picnic Area (30000984)	138	138
82. Marine facilities - Various Locations Moorage Float Replacement (30000496)	28	28
83. Minor Works - Program (30000979)	-354	-354
84. Moran Summit Learning Center - Interpretive Facility (30000980)	51	51
85. Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)	106	106
86. Palouse Falls Day Use Area Renovation (30000983)	11	11
87. Penrose Point Sewer Improvements (30000981)	22	22
88. Schafer Relocate Campground (30000532)	742	742
89. Statewide - ADA Compliance (30000985)	1,000	1,000
90. Statewide - Depression Era Structures Restoration Assessment (30000966)	58	58
91. Statewide Electrical System Renovation (30001018)	37	37
92. Statewide Fish Barrier Removal (40000010)	300	300
93. Statewide New Park (30001019)	16	16
94. Statewide Septic System Renovation (30001017)	12	12
95. Statewide Trail Renovations (Footbridges) (30001021)	14	14
96. Statewide Water System Renovation (30001016)	25	25
97. Steamboat Rock Build Dunes Campground (30000729)	172	172
98. Steptoe Butte Road Improvements (30001076)	23	23

## 2018 Supplemental Capital Budget

### PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
99. Twin Harbors State Park: Renovation (30000086)	25	25
100. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)	21	21
<b>Total</b>	<b>4,849</b>	<b>4,849</b>
 <b>Recreation and Conservation Funding Board</b>		
101. Aquatic Lands Enhancement Account (30000413)	11,665	11,665
 <b>State Conservation Commission</b>		
102. Match for Federal RCPP Program 2017-19 (92000013)	2,000	2,000
 <b>Department of Fish and Wildlife</b>		
103. Hurd Creek - Relocate Facilities out of Floodplain (30000830)	800	800
104. Minor Works - Programmatic (30000782)	825	825
105. Scatter Creek Wildlife Area Fire Damage (40000005)	1,331	1,331
<b>Total</b>	<b>2,956</b>	<b>2,956</b>
 <b>Department of Natural Resources</b>		
106. Castle Rock/DNR Land Swap (91000094)	13	13
107. Community Forest Program Development (91000093)	75	75
108. NE Region Storm Damage Road Repair (40000002)	429	429
109. Paterson Pipeline (91000092)	0	9,269
110. State Forest Land Replacement (30000277)	1,500	1,500
111. Trust Land Replacement (30000264)	0	-9,269
<b>Total</b>	<b>2,017</b>	<b>2,017</b>
 <b>Department of Agriculture</b>		
112. Grants To Improve Safety And Access At Fairs (92000003)	0	0
 <b>Total Natural Resources</b>	 <b>31,062</b>	 <b>165,779</b>
 <b>Higher Education</b>		
<b>University of Washington</b>		
113. Burke Museum (20082850)	700	700
114. Buy Clean Washington Study (91000022)	100	100
115. College of Engineering Interdisciplinary Ed./Research Center I (30000492)	0	600
116. UW Major Infrastructure (30000808)	0	3,000
<b>Total</b>	<b>800</b>	<b>4,400</b>
 <b>The Evergreen State College</b>		
117. Historic Lord Mansion (91000029)	504	504
 <b>Western Washington University</b>		
118. Minor Works - Preservation (30000781)	1,500	0
 <b>Community &amp; Technical College System</b>		

## 2018 Supplemental Capital Budget

### PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
119. Bates: Medical Mile Health Science Center (30000989)	88	88
120. Bellevue COP for Student Success Center (40000004) *	0	20,000
121. Big Bend: Professional-Technical Education Center (30000981)	283	283
122. Cascadia Center for Science and Technology (30001453)	3,421	3,421
123. Clark College: North County Satellite (30000135)	476	476
124. Clark: Student Recreation Center (30001149) *	0	-35,000
125. Clover Park: Center for Advanced Manufacturing Technologies (30000984) *	0	2,533
126. COP for Cascadia Parking Structure (30001456) *	0	725
127. COP for SPSCC for Property Acquisition and Improvements (40000010) *	0	7,000
128. Edmonds Community College: Science, Engineering, Technology Bldg (30000137)	1,500	1,500
129. Everett Community College: Learning Resource Center (30000136)	4,015	4,015
130. Facility Repairs (30001294)	-1,218	-10,089
131. Grays Harbor College: Student Services and Instructional Building (30000127)	4,151	4,151
132. Grays Harbor COP for Upper Parking Lot Improvements (40000007) *	0	1,100
133. Highline: Health and Life Sciences (30000983)	849	849
134. Lower Columbia College: Main Building Renovation (30000978) *	0	400
135. Minor Works - Program (30001368)	-12,072	-10,241
136. North Seattle Library Building Renovation (30001451)	3,448	3,448
137. Olympic: Shop Building Renovation (30000986)	24	24
138. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)	70	70
139. Roof Repairs (30001293)	0	-3,126
140. Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)	46	46
141. Site Repairs (30001295)	-4,166	0
142. South Puget Sound COP for Health and Wellness Center (40000006) *	0	16,000
143. South Seattle: Automotive Technology Renovation and Expansion (30000988)	260	260
144. Spokane Falls: Fine and Applied Arts Replacement (30001458)	61	61
145. Spokane: Main Building South Wing Renovation (30000982)	764	764
146. Walla Walla Science and Technology Building Replacement (30001452)	1,156	1,156
147. Wenatchee Valley: Wells Hall Replacement (30000985)	68	68
148. Whatcom Community College: Learning Commons (30000138)	992	992
149. Whatcom COP for Student Housing (40000005) *	0	26,475
150. Yakima COP for West Campus Expansion (40000003) *	0	22,700
<b>Total</b>	<b>4,216</b>	<b>60,149</b>
<b>Total Higher Education</b>	<b>7,020</b>	<b>65,053</b>
<b>Other Education</b>		
<b>Public Schools</b>		
151. 2017-19 School Construction Assistance Program (40000003)	74,473	42,890
152. Capital Program Administration (40000007)	0	-210
153. Distressed Schools (92000041)	14,000	14,000
<b>Total</b>	<b>88,473</b>	<b>56,680</b>
<b>Center for Childhood Deafness &amp; Hearing Loss</b>		
154. Academic and Physical Education Building at CDHL at WSD (30000036)	1,000	1,000

## 2018 Supplemental Capital Budget

### PSHB 2395

\* Includes Alternative Finance Projects

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<hr/>		
<b><i>Washington State Historical Society</i></b>		
155. Minor Works - Preservation (30000288)	721	721
<b>Total Other Education</b>	<u>90,194</u>	<u>58,401</u>
<b>Statewide Total</b>	<u>207,731</u>	<u>376,468</u>

## Certificate of Participation - Rollup

(Dollars In Thousands)

### Authorizations

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#### Human Services

##### *Department of Labor and Industries*

- |   |      |
|---|------|
| 1. Modernize Lab and Training Facility (30000017) | -196 |
|---|------|

##### *Department of Social and Health Services*

- |   |       |
|---|-------|
| 2. Special Commitment Center-King County SCTF: Building Purchase (40000041) | 2,900 |
|---|-------|

#### Total Human Services

2,704

#### Higher Education

##### *Community & Technical College System*

- |   |         |
|---|---------|
| 3. Bellevue COP for Student Success Center (40000004)                     | 20,000  |
| 4. Clark: Student Recreation Center (30001149)                            | -35,000 |
| 5. Clover Park: Center for Advanced Manufacturing Technologies (30000984) | 2,533   |
| 6. COP for Cascadia Parking Structure (30001456)                          | 725     |
| 7. COP for SPSCC for Property Acquisition and Improvements (40000010)     | 7,000   |
| 8. Grays Harbor COP for Upper Parking Lot Improvements (40000007)         | 1,100   |
| 9. Lower Columbia College: Main Building Renovation (30000978)            | 400     |
| 10. South Puget Sound COP for Health and Wellness Center (40000006)       | 16,000  |
| 11. Whatcom COP for Student Housing (40000005)                            | 26,475  |
| 12. Yakima COP for West Campus Expansion (40000003)                       | 22,700  |

#### Total

61,933

#### Statewide Total

64,637

**Agency 103: Department of Commerce**  
**2019 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Arlington Innovation Center (Arlington)	275
Ballard Fish Ladder Renovation (Seattle)	100
Chamber of Commerce Renovation Project (Federal Way)	500
Chelan Moderate Risk Waste Facility (Wenatchee)	556
Cheney Well #3 Re-Drill (Cheney)	155
Colby Avenue Youth Center (Everett)	207
Covington Town Center (Covington)	500
East Blaine Infrastructure Extension Project (Blaine)	300
East Whatcom Regional Resource Center (Maple Falls)	125
Family First Community Center (Renton)	1,500
Fort Steilacoom Park (Lakewood)	400
Grays Harbor County Courthouse (Montesano)	412
Greenwood Cemetery (Centralia)	250
Habitat for Humanity Veterans Project (Pacific)	250
Harrison/Eastside Employment Center (Bremerton)	280
Historic Water Tower Renovation (Yelm)	155
Interurban Trail and Trailhead (Fife)	200
Lake City Community Center (Seattle)	500
Lake Sammamish Park Pre-design (Issaquah)	103
Lake Stevens Food Bank (Lake Stevens)	206
Mariner Sno-Isle Library (Everett)	322
Mary's Place Burien Hub (Burien)	500
Masonic Temple Window Replacement (Centralia)	27
Mobile CTE Training Project (Centralia)	515
Mukilteo Parking Lot Design (Mukilteo)	129
MultiService Center Food Bank (Federal Way)	50
North Mason Teen Center (Belfair)	412
North Shore Levee (Aberdeen)	2,500
Northwest African American Museum Exhibit (Seattle)	200
Olympic Natural Resource Center CLT Design (Forks)	10
Omak Airport Improvement (Omak)	309
Pe Ell Infrastructure (Pe Ell)	340
Peace Park (Mukilteo)	400
Port of Allyn Marina Utility (Allyn)	376
Port of Vancouver (Vancouver)	824
Ports of Ilwaco and Chinook Marina Dredging (Ilwaco)	450
Puyallup River Boat Launch (Puyallup)	100
Ridgefield Police Station Expansion (Ridgefield)	124
River View Performing Arts Center (Kennewick)	206
Roslyn Community and Cultural Center (Roslyn)	523
Sedro-Woolley Regional Library (Sedro-Woolley)	350

**Agency 103: Department of Commerce**  
**2019 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Shelton Timberland Library Repair (Shelton)	288
Skagit Children's Advocacy & Family Support Center (Mount Vernon)	310
Snohomish Community Food Bank Freezer (Snohomish)	29
Spokane County Medical Examiner (Spokane)	1,250
Sultan Decant Facility/Clean-up (Sultan)	340
Town Hall Historic Restoration (Seattle)	1,000
Veterans Retreat Center (Granite Falls)	19
Waterfront Trail Development (Stevenson)	103
West Central Community Center Roof/Skylight (Spokane)	75
William Shore Pool Expansion (Port Angeles)	1,500
Yacolt Railroad Bldg. and Museum Project (Yacolt)	412
Yelm Historic Building (Yelm)	39
<b>Total</b>	<b>21,006</b>

**Aquatic Lands Enhancement Account**  
**Recreation and Conservation Funding Board**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Arboretum Waterfront Trail Renovation (Seattle)	475
Ballinger Regional Park Water Access Develop (Mountlake Terrace)	500
Birch Bay Park Acquisition (Birch Bay)	1,000
Clover Island Northshore Restoration and Riverwalk (Kennewick)	500
Cowlitz River Public Access Point (Packwood)	228
Edmonds Waterfront Development & Restoration (Edmonds)	500
Harry Todd Waterfront Improvements (Lakewood)	500
Hawley Cove Trails and Beach Access (Bainbridge Island)	180
Lower Daybreak Acquisition/Development (Battleground)	603
Luther Burbank South Shoreline Restoration (Mercer Island)	380
Meydenbauer Bay Park Ravine & Swim Area (Bellevue)	500
Pearson Shoreline (Clinton)	750
Port of Indianola Dock Redevelopment (Indianola)	31
Poulsbo's Fish Park Pedestrian Link (Poulsbo)	460
Presentin Park Trails, Bike Camp and Off Channel (Marblemount)	603
Rhododendron Park Float & Boardwalk (Kenmore)	400
Sandy Cove Park, Acquisition and Expansion (Snoqualmie)	560
South Gorge Trail Development (Spokane)	495
Stanwood Riverfront Parks Hamilton Landing (Stanwood)	500
Three Islands Spokane River Acquisition (Spokane)	1,000
Wayne Sammamish Riverfront (Bothell)	1,000
Willow Grove Park West End Access (Longview)	500
<b>Total</b>	<b>11,665</b>