

Capital Budget
Proposed Compromise
ESSB 6095 as Amended (H-5170.3)

March 6, 2018
Senate Committee Services
Office of Program Research

OVERVIEW

NEW APPROPRIATIONS AND AUTHORIZATIONS

The enacted 2017-19 capital budget (Laws of 2018, Chapter 2; SSB 6090) appropriated \$2.72 billion in state bond proceeds. A total of \$2.93 billion in bond proceeds was authorized for the 2017-19 biennium (Laws of 2018, Chapter 3, E2SHB 1080).

ESSB 6095 as amended appropriates \$198 million in general obligation bonds and \$152 million from dedicated accounts for projects during the 2017-19 biennium. In addition, ESSB 6095 as passed the legislature authorizes \$64.6 million in alternatively financed projects.

RESERVED BOND CAPACITY

Of the \$211.4 million in remaining bond capacity available under the 2017-19 bond authorization, ESSB 6095 appropriates \$198 million, leaving approximately \$13.4 million in bond capacity reserved for the 2019 second supplemental budget.

MAJOR PROJECT SUMMARIES

LOCAL AND COMMUNITY PROJECTS

The Department of Commerce is appropriated \$81.8 million for a variety of projects and programs including:

- \$5 million in bonds for the Community Economic Revitalization Board (CERB);
- \$5 million in bonds for the CERB administered broadband program;
- \$40.6 million in bonds for 95 local and community projects; and
- \$4 million in bonds for four housing projects.
- \$2.5 million in bonds for the Weatherization Program.
- \$2 million in bonds for Behavioral Rehabilitative Services capacity grants.

BEHAVIORAL HEALTH FACILITIES

The Department of Social and Health Services (DSHS) is appropriated \$17.8 for the following:

- \$2.9 million in bonds for projects to address the System Improvement Agreement with the Centers for Medical Services;
- \$9 million in bonds for the conversion of 60 civil beds into forensic beds at Western State Hospital;
- \$3.5 million in bonds for 25 forensic beds at Eastern State Hospital; and
- \$2.4 million in bonds for an Eastern State Hospital heating, ventilation, and air conditioning (HVAC) control project.

The Department of Commerce is appropriated \$25.3 million for five community based behavioral health facilities.

STATE FACILITIES

A total of \$33.9 million is provided for projects across state facilities. These projects include:

- \$5.1 million in bonds for projects at Department of Corrections facilities;
- \$600,000 in bonds for predesign of two Skilled Nursing Facilities;
- \$2.4 million for cost escalation for various projects at state facilities;
- \$1.4 million for predesign and design for Pine Lodge for Behavioral Rehabilitation Services;
- \$750,000 in bonds for the renovation design of Retsil Building 10 for a Geriatric-Psychiatric Center;

- \$1.1 million for Engineering and Architectural Services through the Department of Enterprise Services;
- \$3.4 million in bonds for exterior preservation and cleaning of the Legislative dome; and
- \$1.5 million in bonds in additional funding for the Capitol Lake long-term management planning.
- \$2.4 million in bonds for a roof replacement on the Cherberg building and a design to replace the insurance building roof.
- \$11.9 million in federal authority for Military Department minor works projects.

NATURAL RESOURCES

A total of \$170.5 million is provided for various natural resource projects including:

- \$28.4 million from the Air Pollution Control Account from Volkswagen penalties for projects that replace older, high polluting vehicles;
- \$92 million in additional spending authority from the Volkswagen settlement;
- \$26.3 million in Model Toxics Control Act (MTCA) funds for cleanup and stormwater projects;
- An additional \$8.15 million in MTCA funds to begin loan repayment to the Cleanup Settlement Account;
- A total of \$4.85 million in bonds for State Parks and Recreation Commission projects. The OFM-administered contingency pool for State Parks projects is eliminated and funding is directly appropriated to State Parks for projects;
- \$1.3 million in bonds for the Scatter Creek Wildlife Area for repairs due to the fire;
- \$11.3 million for 21 additional Aquatic Lands Enhancement projects;
- \$2 million in bonds for state match for projects that received federal funding through the federal Regional Conservation Partnership Program;
- \$7.3 million of authority is reduced from the Pollution Underground Storage Tank Revolving Account to reflect revised estimated revenues available; and
- \$17.7 million is loaned to the Department of Natural Resources for the first phase of installing a pipeline and irrigation delivery system, known as the Paterson Pipeline, to bring water to land allowed under a water rights permit owned by the DNR for the development of approximately 4,400 acres of agricultural lands to be irrigated with water from the Columbia River. The revenues from the leased irrigated acreage will repay the loan with interest.

K-12 AND OTHER EDUCATION CONSTRUCTION

- An additional \$15.8 million in bonds are provided for school construction assistance. Common school cash appropriations are also increased for a net increase of \$16.2 million for the School Construction Assistance Program. The increased amounts reflect the state match needed for the list of school projects released by the Office of Superintendent of Public Instruction (OSPI) in July, 2017 and the anticipated list of school projects to be released by the OSPI in July, 2018. The increased amount also provides additional funding for nine school projects for escalated costs due to delays in school construction in fiscal year 2018.
- A total of \$24.3 million is provided to three school districts for Distressed School grants. \$10 million is for the Toledo School District to construct a new high school and modernize the existing high school gym. The Toledo School District must provide a local match equivalent to a minimum of \$7 million to access the appropriation. \$7.9 million is for the Frantz H. Coe Elementary School in Seattle Public Schools. \$2.9 million is for the Glacier Site Middle School for the Highline School District.

- A total of \$6 million is provided for Small, Rural District Modernization Grants. \$4.2 million is for the competitive grant program. \$1.3 million is for the Damman School in Ellensburg and \$576 thousand is for the Wishkah Valley School in Aberdeen.
- \$1 million is provided to the Center for Childhood Deafness and Hearing Loss for predesign of an Academic and Physical Education Building, and demolition of five aging and decayed buildings on campus.
- An additional \$1.5 million in bonds are provided to the Washington State Historical Society for minor works projects to make repairs and improvements including renewal of the Great Hall at the Washington State History Museum in Tacoma.

HIGHER EDUCATION FACILITIES

- \$3 million additional funding from the University of Washington (UW) Building Account for seismic improvements to address life safety and building structural issues at UW.
- \$504 thousand in bonds for The Evergreen State College (TESC) for structural repairs of the Historic Lord Mansion entry porch. Responsibility for maintaining and operating the mansion must be transferred from the Washington State Historical Society to TESC by July 1, 2018.
- \$23.5 million of minor works projects, roof repairs, and facility repairs are reduced from a combination of bonds and the Community and Technical College Building account for the State Board of Community and Technical Colleges (SBCTC).
- \$4.2 million in bonds along with building account savings provide escalated cost adjustments for thirteen delayed design and construction projects for the SBCTC, as well as five additional design projects for new construction or renovations at Cascadia, Everett, Grays Harbor, North Seattle, and Walla Walla Community Colleges.

MISCELLANEOUS PROVISIONS

- Establishes a Joint Legislative Task Force on Water Supply to review surface water and ground water needs and uses as they relate to agricultural uses, domestic potable water uses, instream flows, and to develop and recommend studies.

**2018 Supplemental Capital Budget
ESSB 6095 as Amended (H-5170.3/18)**

* Includes Alternative Finance Projects
(Dollars In Thousands)

New Appropriations	Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2017-19 Housing Trust Fund Program (30000872)	731	4,019
2. 2018 Local and Community Projects (40000005)	-730	-730
3. 2019 Local and Community Projects (91001157)	40,569	40,569
4. Behavioral Health Community Capacity (40000018)	25,276	25,276
5. Behavioral Rehabilitation Services Capacity Grants (92000611)	2,000	2,000
6. CERB Administered Broadband Infrastructure (91000943)	5,000	5,000
7. Community Economic Revitalization Board (30000097)	5,000	5,000
8. Dental Clinic Capacity Grants (40000007)	1,448	1,448
9. Early Learning Facility Grants (40000006)	0	0
10. Weatherization Plus Health Matchmaker Program (30000879)	2,500	2,500
Total	81,794	85,082
Office of Financial Management		
11. Contingency Pool (91000436)	-5,000	-5,000
12. Higher Education Facility Study (92000026)	150	150
13. OFM Capital Budget Staff (30000040)	-611	0
14. Oversight of State Facilities (30000039)	-1,229	0
15. State Parks Capital Projects Study (91000437)	-100	-100
Total	-6,790	-4,950
Department of Enterprise Services		
16. 1063 Building Furniture and Equipment (40000029)	0	-854
17. Building Envelope Repairs (30000829)	-2,325	-3,078
18. Buy Clean Washington Pilot (91000447)	65	65
19. Campus Physical Security & Safety Improvements (30000812)	2,040	2,200
20. Capitol Lake Long-Term Management Planning (30000740)	1,500	1,500
21. Engineering & Architectural Services: Staffing (30000889)	1,100	1,100
22. Legislative Building Exterior Preservation Cleaning (40000033)	3,400	3,400
23. Newhouse Replacement (92000020)	450	450
24. Relocate Mural from GA to 1063 (92000018)	0	118
25. Roof Replacement - Cherberg and Insurance Buildings (40000032)	2,400	2,400
26. Statewide Minor Works - Preservation Projects (30000825)	842	842
Total	9,472	8,143
Washington State Patrol		
27. Fire Training Academy Stormwater Remediation (30000030)	0	132
Military Department		
28. Minor Works Preservation 2017-19 Biennium (30000811)	0	208
29. Minor Works Program 2017-19 Biennium (30000812)	0	11,865
30. Thurston County Readiness Center (30000594)	737	1,164
Total	737	13,237

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New Appropriations	Bonds	Total
Department of Transportation		
31. Aviation Revitalization Loans (92000003)	-2,500	-2,500
Total Governmental Operations	82,713	99,144
Human Services		
WA State Criminal Justice Training Commission		
32. Omnibus Minor Works (30000021)	60	60
Department of Labor and Industries		
33. L&I HQ Elevators (30000018)	0	1,034
34. Modernize Lab and Training Facility (30000017) *	0	-196
Total	0	838
Department of Social and Health Services		
35. Behavioral Health: Compliance with Systems Improvement Agreement (30003849)	2,900	2,900
36. Child Study and Treatment Center: CLIP Capacity (30003324)	364	364
37. Eastern State Hospital Forensic Ward (91000050)	200	200
38. Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)	2,400	2,400
39. Eastern State Hospital: Additional Forensic Ward (91000062)	3,500	3,500
40. Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	286	286
41. Fircrest School-Nursing Facilities: Replacement (30002755)	300	300
42. Green Hill School-Recreation Building: Replacement (30003237)	-112	-112
43. Juvenile Confinement Facilities Expansion (92000028)	250	250
44. Minor Works Preservation Projects: Statewide (30002235)	530	530
45. Pine Lodge Behavioral Rehabilitation Services (91000061)	1,400	1,400
46. Rainier School-Nursing Facility (92000027)	300	300
47. Special Commitment Center-King County SCTF: Building Purchase (40000041) *	0	2,900
48. Special Commitment Center-King County SCTF: Expansion (30003564)	40	40
49. Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	1,800	0
50. Western State Hospital-Building 28: Treatment & Recovery Center (40000024)	-400	-400
51. Western State Hospital: 30 Forensic Beds (91000049)	-1,500	-1,500
52. Western State Hospital: Renovations for Treatment Recovery Center (40000029)	400	400
53. Western State Hospital: Wards Renovations for Forensic Services (40000026)	9,000	9,000
54. Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)	500	500
Total	22,158	23,258
Department of Health		
55. Newborn Screening Wing Addition (30000301)	75	75
Department of Veterans' Affairs		
56. Minor Works Facilities Preservation (30000094)	0	0
57. Minor Works Program (30000131)	0	0
58. Retsil Building 10 (40000004)	750	750
59. Soldiers Home Cemetery Restoration and Preservation (91000011)	250	250
Total	1,000	1,000

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* Includes Alternative Finance Projects
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New Appropriations	Bonds	Total
Department of Corrections		
60. CBCC: Replace Fire Alarm System (30000748)	355	355
61. CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)	1,080	1,080
62. WCCW: Bldg E Roof Replacement (30000810)	2,696	2,696
63. WSP: Program and Support Building (30001101)	1,000	1,000
Total	5,131	5,131
Total Human Services	28,424	30,362
Natural Resources		
Department of Ecology		
64. 2017-19 Clean Up Toxic Sites – Puget Sound (30000749)	0	2,182
65. 2017-19 Eastern Washington Clean Sites Initiative (30000742)	0	1,740
66. 2017-19 Remedial Action Grants (30000707)	0	5,877
67. 2017-19 Stormwater Financial Assistance Program (30000796)	0	11,400
68. Floodplains by Design 2017-19 (30000706)	75	75
69. Healthy Housing Remediation Program (40000108)	0	5,100
70. Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)	0	28,400
71. Skagit Water (91000347)	2,500	2,500
72. VW Settlement Funded Projects (40000018)	0	92,700
73. Water Irrigation Efficiencies Program (30000740)	2,500	2,500
Total	5,075	152,474
Washington Pollution Liability Insurance Program		
74. Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)	0	-7,300
State Parks and Recreation Commission		
75. Beacon Rock Entrance Road Realignment (30000647)	18	18
76. Birch Bay - Replace Failing Bridge (30000876)	17	17
77. Cape Disappointment North Head Buildings and Ground Improvements (40000005)	135	135
78. Comfort Station Pilot Project (91000433)	1,167	1,167
79. Dash Point - Replace Bridge (Pedestrian) (30000972)	29	29
80. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)	58	58
81. Fort Casey - Lighthouse Historic Preservation (30000109)	11	11
82. Fort Flagler - WW1 Historic Facilities Preservation (30000100)	169	169
83. Fort Simcoe - Historic Officers Quarters Renovation (30000155)	15	15
84. Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)	37	37
85. Fort Worden - Replace Failing Sewer Lines (30000860)	116	116
86. Fort Worden Replace Failing Water Lines (30001022)	19	19
87. Goldendale Observatory - Expansion (30000709)	450	450
88. Kopachuck Day Use Development (30000820)	81	81
89. Lake Chelan State Park Moorage Dock Pile Replacement (30000416)	80	80
90. Lake Sammamish Sunset Beach Picnic Area (30000984)	138	138
91. Marine facilities - Various Locations Moorage Float Replacement (30000496)	28	28
92. Minor Works - Program (30000979)	-354	-354
93. Moran Summit Learning Center - Interpretive Facility (30000980)	51	51
94. Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)	106	106

**2018 Supplemental Capital Budget
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* Includes Alternative Finance Projects
(Dollars In Thousands)

New Appropriations	Bonds	Total
95. Palouse Falls Day Use Area Renovation (30000983)	11	11
96. Penrose Point Sewer Improvements (30000981)	22	22
97. Schafer Relocate Campground (30000532)	742	742
98. Statewide - ADA Compliance (30000985)	1,000	1,000
99. Statewide - Depression Era Structures Restoration Assessment (30000966)	58	58
100. Statewide Electrical System Renovation (30001018)	37	37
101. Statewide Fish Barrier Removal (40000010)	300	300
102. Statewide New Park (30001019)	16	16
103. Statewide Septic System Renovation (30001017)	12	12
104. Statewide Trail Renovations (Footbridges) (30001021)	14	14
105. Statewide Water System Renovation (30001016)	25	25
106. Steamboat Rock Build Dunes Campground (30000729)	172	172
107. Steptoe Butte Road Improvements (30001076)	23	23
108. Twin Harbors State Park: Renovation (30000086)	25	25
109. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)	21	21
Total	4,849	4,849
 Recreation and Conservation Funding Board		
110. Aquatic Lands Enhancement Account (30000413)	10,685	11,285
111. Recreational Assets of Statewide Significance (92000446)	100	100
Total	10,785	11,385
 State Conservation Commission		
112. Match for Federal RCPP Program 2017-19 (92000013)	2,000	2,000
 Department of Fish and Wildlife		
113. Hurd Creek - Relocate Facilities out of Floodplain (30000830)	800	800
114. Minor Works - Programmatic (30000782)	825	825
115. Scatter Creek Wildlife Area Fire Damage (40000005)	1,331	1,331
Total	2,956	2,956
 Department of Natural Resources		
116. Assessing and Improving Economic Performance of Trust Lands (91000100)	550	550
117. Castle Rock/DNR Land Swap (91000094)	13	13
118. Community Forest Program Development (91000093)	75	75
119. NE Region Storm Damage Road Repair (40000002)	429	429
120. Paterson Pipeline (91000092)	0	17,700
121. Port of Willapa Harbor Energy Innovation District Grant (91000099)	1,500	1,500
122. State Forest Land Replacement (30000277)	1,500	1,500
123. Trust Land Replacement (30000264)	0	-17,700
Total	4,067	4,067
 Department of Agriculture		
124. Grants To Improve Safety And Access At Fairs (92000003)	100	100
Total Natural Resources	29,832	170,531

2018 Supplemental Capital Budget
ESSB 6095 as Amended (H-5170.3/18)

* Includes Alternative Finance Projects
(Dollars In Thousands)

New Appropriations	Bonds	Total
Higher Education		
University of Washington		
125. Burke Museum (20082850)	700	700
126. Buy Clean Washington Study (91000022)	100	100
127. College of Engineering Interdisciplinary Ed./Research Center I (30000492)	600	600
128. UW Major Infrastructure (30000808)	0	3,000
Total	1,400	4,400
The Evergreen State College		
129. Historic Lord Mansion (91000029)	504	504
Western Washington University		
130. Minor Works - Preservation (30000781)	1,500	0
Community & Technical College System		
131. Bates: Medical Mile Health Science Center (30000989)	88	88
132. Bellevue COP for Student Success Center (40000004) *	0	20,000
133. Big Bend: Professional-Technical Education Center (30000981)	283	283
134. Cascadia Center for Science and Technology (30001453)	3,421	3,421
135. Clark College: North County Satellite (30000135)	476	476
136. Clark: Student Recreation Center (30001149) *	0	-35,000
137. Clover Park: Center for Advanced Manufacturing Technologies (30000984) *	0	2,533
138. COP for Cascadia Parking Structure (30001456) *	0	725
139. COP for SPSCC for Property Acquisition and Improvements (40000010) *	0	7,000
140. Edmonds Community College: Science, Engineering, Technology Bldg (30000137)	1,500	1,500
141. Everett Community College: Learning Resource Center (30000136)	4,015	4,015
142. Facility Repairs (30001294)	-1,218	-10,089
143. Grays Harbor College: Student Services and Instructional Building (30000127)	4,151	4,151
144. Grays Harbor COP for Upper Parking Lot Improvements (40000007) *	0	1,100
145. Highline: Health and Life Sciences (30000983)	849	849
146. Lower Columbia College: Main Building Renovation (30000978) *	0	400
147. Minor Works - Program (30001368)	-12,072	-10,241
148. North Seattle Library Building Renovation (30001451)	3,448	3,448
149. Olympic: Shop Building Renovation (30000986)	24	24
150. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)	70	70
151. Roof Repairs (30001293)	0	-3,126
152. Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)	46	46
153. Site Repairs (30001295)	-4,166	0
154. South Puget Sound COP for Health and Wellness Center (40000006) *	0	16,000
155. South Seattle: Automotive Technology Renovation and Expansion (30000988)	260	260
156. Spokane Falls: Fine and Applied Arts Replacement (30001458)	61	61
157. Spokane: Main Building South Wing Renovation (30000982)	764	764
158. Walla Walla Science and Technology Building Replacement (30001452)	1,156	1,156
159. Wenatchee Valley: Wells Hall Replacement (30000985)	68	68
160. Whatcom Community College: Learning Commons (30000138)	992	992
161. Whatcom COP for Student Housing (40000005) *	0	26,475
162. Yakima COP for West Campus Expansion (40000003) *	0	22,700

**2018 Supplemental Capital Budget
ESSB 6095 as Amended (H-5170.3/18)**

* Includes Alternative Finance Projects
(Dollars In Thousands)

New Appropriations	Bonds	Total
Total	4,216	60,149
Total Higher Education	7,620	65,053
Other Education		
Public Schools		
163. 2017-19 School Construction Assistance Program (40000003)	15,784	16,187
164. Capital Program Administration (40000007)	0	-210
165. Distressed Schools (92000041)	24,300	24,300
166. Small Rural District Modernization Grants (92000040)	6,000	6,000
Total	46,084	46,277
Center for Childhood Deafness & Hearing Loss		
167. 2017-19 Minor Public Works (30000029)	911	911
168. Academic and Physical Education Building (30000036)	1,000	1,000
Total	1,911	1,911
Washington State Historical Society		
169. Minor Works - Preservation (30000288)	1,500	1,500
Total Other Education	49,495	49,688
Statewide Total	198,084	414,778

2018 Supplemental Capital Budget

Engrossed Substitute Senate Bill 6095 as Amended (H-5170.3/18)

Includes COPs

(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority⁴	Other Funds	Total Funds
2017-19 Capital Budget				
Bond Authorization ¹	\$2,930,230	\$20,000		
Appropriations²				
Tax Exempt Bonds	\$2,506,696	\$47,117	\$1,429,090	\$3,982,903
State Taxable Building Account	\$212,103	\$0	\$0	\$212,103
Total 2017-19--- 2018 Supplemental	\$2,718,799	\$47,117	\$1,429,090	\$4,195,006

2017-19 Remaining Bond Authority **\$211,431**

2018 Supplemental Capital Budget

Appropriations³

Tax Exempt Bonds	\$186,584	\$0	\$216,694	\$403,278
State Taxable Building Account	\$11,500	\$0	\$0	\$11,500
Total 2017-19 -- 2018 Supplemental	\$198,084	\$0	\$216,694	\$414,778

Remaining Bond Capacity **\$13,347**

1. E2SHB 1080 - Bond Authorization (Enacted)

2. SSB 6090 - Capital Budget (Enacted)

3. ESSB 6095 (H-5170.3) - 2018 Supplemental Capital Budget

4. Other Bond Authority: Chapter 167, Laws of 2006 (ESHB 3316 - Columbia River Bonds) & Chapter 37, Laws of 2015 3rd Sp. Sess. (SHB 1166) & Chapter 3, Laws of 2018 (Water Restoration and Enhancement Bonds)

Certificate of Participation - Rollup

(Dollars In Thousands)

Authorizations

Human Services

Department of Labor and Industries

- | | |
|---|------|
| 1. Modernize Lab and Training Facility (30000017) | -196 |
|---|------|

Department of Social and Health Services

- | | |
|---|-------|
| 2. Special Commitment Center-King County SCTF: Building Purchase (40000041) | 2,900 |
|---|-------|

Total Human Services

2,704

Higher Education

Community & Technical College System

- | | |
|---|---------|
| 3. Bellevue COP for Student Success Center (40000004) | 20,000 |
| 4. Clark: Student Recreation Center (30001149) | -35,000 |
| 5. Clover Park: Center for Advanced Manufacturing Technologies (30000984) | 2,533 |
| 6. COP for Cascadia Parking Structure (30001456) | 725 |
| 7. COP for SPSCC for Property Acquisition and Improvements (40000010) | 7,000 |
| 8. Grays Harbor COP for Upper Parking Lot Improvements (40000007) | 1,100 |
| 9. Lower Columbia College: Main Building Renovation (30000978) | 400 |
| 10. South Puget Sound COP for Health and Wellness Center (40000006) | 16,000 |
| 11. Whatcom COP for Student Housing (40000005) | 26,475 |
| 12. Yakima COP for West Campus Expansion (40000003) | 22,700 |

Total

61,933

Statewide Total

64,637

Agency 103: Department of Commerce
2019 Local and Community Projects
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Arlington Innovation Center (Arlington)	275
Asia Pacific Cultural Center (Ruston)	250
Ballard Fish Ladder Renovation (Seattle)	100
Boys and Girls Club (Oak Harbor)	20
Capitol Campus Improvements (Olympia)	249
Centralia Founder Statue George & Mary Jane (Centralia)	75
Chamber of Commerce Renovation Project (Federal Way)	250
Chelan Moderate Risk Waste Facility (Wenatchee)	556
Cheney Well #3 Re-Drill (Cheney)	750
Clinton & Gloria John Teen Club (Vancouver)	500
Colby Avenue Youth Center (Everett)	207
College Place Well No. 2 Relocation (College Place)	618
Covington Town Center (Covington)	500
Crisis Services Renovation (Kennewick)	200
Derelict Vessel Deconstruction Boatyard (Ilwaco)	950
Duvall Civic Stage (Duvall)	50
East Blaine Infrastructure Extension Project (Blaine)	1,200
East Whatcom Regional Resource Center (Maple Falls)	125
Edmonds Community & Senior Center (Edmonds)	500
Family First Community Center (Renton)	1,500
Fennel Creek Trail Extension (Bonney Lake)	500
Fircrest Community Pool (Fircrest)	750
Five Acre Woods Park Acquisition (Lake Forest Park)	300
Fort Steilacoom Park (Lakewood)	400
Full Capacity Generator (Vashon)	230
Grace Children's Center Renew & Remodel (Des Moines)	25
Granger Splash Park (Granger)	30
Grays Harbor County Courthouse (Montesano)	412
Greenwood Cemetery (Centralia)	250
Habitat for Humanity Veterans Project (Pacific)	250
Harrison/Eastside Employment Center (Bremerton)	280
Historic Water Tower Renovation (Yelm)	155
House of Charity Homeless Shelter Outdoor Annex (Spokane)	235
Interurban Trail and Trailhead (Fife)	200
Issaquah Teen Cafe (Issaquah)	100
Kirkland Performance Center Modernization/Enhancement (Kirkland)	500
Kitsap Humane Society Animal Shelter Expansion (Silverdale)	300
KRYS Thin Air Community Radio Expansion (Spokane)	100
Lacey Food Bank (Lacey)	750

Agency 103: Department of Commerce
2019 Local and Community Projects
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Lake City Community Center (Seattle)	500
Lake Sammamish State Park EIS and Predesign (Issaquah)	200
Lake Stevens Food Bank (Lake Stevens)	206
Lakewood Colonial Plaza (Lakewood)	500
Lincoln County E911 (Davenport)	500
Lopez Island Pool (Lopez)	500
Lyons Ferry State Park Campground Design & Permitting (Washtucna)	400
Main Street Reconstruction - Phase 2 (Mountlake Terrace)	500
Mary's Place Burien Hub (Burien)	500
Masonic Temple Window Replacement (Centralia)	27
Mobile CTE Training Project (Centralia)	515
Moshier Park Sports Field Improvements & Stormwater (Burien)	500
Mt. Spokane Guest Services Improvements (Mead)	309
Mukilteo Peace Park Construction (Mukilteo)	400
Mukilteo Waterfront Parking Lot (Mukilteo)	500
North Mason Teen Center (Belfair)	412
North Shore Levee (Aberdeen)	2,500
Northwest African American Museum Exhibit (Seattle)	200
Oak Harbor Windjammer Park Restoration (Oak Harbor)	750
Olympic Natural Resource Center CLT Design (Forks)	10
Omak Airport Improvement (Omak)	309
Pe Ell Infrastructure (Pe Ell)	340
PFAS Remediation Pilot (Issaquah)	206
Pioneer Park Pool House (Connell)	25
Port of Allyn Marina Utility (Allyn)	376
Port of Sunnyside (Sunnyside)	1,000
Port of Vancouver (Vancouver)	824
Ports of Ilwaco and Chinook Marina Dredging (Ilwaco)	450
Puyallup River Boat Launch (Puyallup)	100
Redmond Central Connector Phase III (Redmond)	721
Ridgefield Police Station Expansion (Ridgefield)	124
River View Performing Arts Center (Kennewick)	206
Roslyn Community and Cultural Center (Roslyn)	523
Sedro-Woolley Regional Library (Sedro-Woolley)	1,500
Shelton Timberland Library Repair (Shelton)	288
Skagit Children's Advocacy & Family Support Center (Mount Vernon)	310
Skamania County Fair Horse Stall Panels (Stevenson)	40
Sno-Isle Libraries Mariner Library Preliminary Design (Everett)	322
Snohomish Carnegie Project (Snohomish)	500

Agency 103: Department of Commerce
2019 Local and Community Projects
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Snohomish Community Food Bank Freezer (Snohomish)	29
SOZO Sports Center of Central Washington (Yakima)	500
Spokane County Medical Examiner (Spokane)	1,250
St. Mark Tiny Homes for Homeless High School Students (Lacey)	200
Staging for Success! (Silverdale)	500
Starfire Sports Ignite STEM Passion (Tukwila)	250
Sultan Decant Facility/Clean-up (Sultan)	340
Summit Park (Maple Valley)	331
Town Hall Historic Restoration (Seattle)	1,000
TXL Lake Hills Clubhouse Acquisition Boys & Girls Club (Bellevue)	200
Washougal Steamboat Landing Dock Replacement (Washougal)	750
Waterfront Trail Development (Stevenson)	103
Wenatchee WRIA 45 Pilot Project (Wenatchee)	350
West Central Community Center Roof/Skylight (Spokane)	80
William Shore Pool Expansion (Port Angeles)	1,500
Yacolt Railroad Bldg. and Museum Project (Yacolt)	412
Yelm Historic Building (Yelm)	39
Total	40,569

Agency 467: Recreation and Conservation Funding Board
Aquatic Lands Enhancement Account
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Arboretum Waterfront Trail Renovation (Seattle)	475
Ballinger Regional Park Water Access Develop (Mountlake Terrace)	500
Birch Bay Park Acquisition (Birch Bay)	1,000
Clover Island Northshore Restoration and Riverwalk (Kennewick)	500
Cowlitz River Public Access Point (Packwood)	228
Edmonds Waterfront Development & Restoration (Edmonds)	500
Harry Todd Waterfront Improvements (Lakewood)	500
Hawley Cove Trails and Beach Access (Bainbridge Island)	180
Lower Daybreak Acquisition/Development (Battleground)	603
Meydenbauer Bay Park Ravine & Swim Area (Bellevue)	500
Pearson Shoreline (Clinton)	750
Port of Indianola Dock Redevelopment (Indianola)	31
Poulsbo's Fish Park Pedestrian Link (Poulsbo)	460
Presentin Park Trails, Bike Camp and Off Channel (Marblemount)	603
Rhododendron Park Float & Boardwalk (Kenmore)	400
Sandy Cove Park, Acquisition and Expansion (Snoqualmie)	560
South Gorge Trail Development (Spokane)	495
Stanwood Riverfront Parks Hamilton Landing (Stanwood)	500
Three Islands Spokane River Acquisition (Spokane)	1,000
Wayne Sammamish Riverfront (Bothell)	1,000
Willow Grove Park West End Access (Longview)	500
Total	11,285