

2017-19 Omnibus Operating Budget -- 2018 Supplemental

DES Central Services

LEAP Omnibus Document 92K - 2018

February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State	1	66
Senate	General Fund-State	1	71
Office of Legislative Support Svcs	General Fund-State		5
Joint Legislative Systems Comm	General Fund-State		5
Statute Law Committee	General Fund-State		5
Supreme Court	General Fund-State		19
State Law Library	General Fund-State		7
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State		7
Office of the Governor	General Fund-State	1	10
Office of the Lieutenant Governor	General Fund-State		2
Office of the Secretary of State	General Fund-State	1	11
	Public Records Effic-State		5
	WA St Heritage Ctr-State		7
	Local Gov Archives-State		3
Office of the State Treasurer	Treasurer's Service-State		6
Office of the State Auditor	Auditing Svcs Revolv-State		2
Office of the Attorney General	General Fund-State		4
	Legal Serv Rev Acct-State	-1	45
Department of Commerce	General Fund-State		2
	General Fund-Federal		1
	General Fund-Local	1	
Office of Financial Management	General Fund-State		11
	Personnel Svc Acct-State		4
	OFM Central Services-State		8
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		2
Department of Retirement Systems	Retirmnt Sys Expense-State		5
State Investment Board	Invest Bd Expense Ac-State		2
Department of Revenue	General Fund-State	1	14
	Business License-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		7
Consolidated Technology Services	CTS Revolving Acct-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State		4
Utilities and Transportation Comm	Public Srvc Revlv-State		3
WA State Health Care Authority	General Fund-State	1	8
	General Fund-Federal		10
	St Hlth Care Admn Ac-State		2
Bd of Industrial Insurance Appeals	Accident Account-State	-1	2
	Medical Aid Account-State	-1	2

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Entity	Fund	FY 2018	FY 2019	
Department of Labor and Industries	General Fund-State		1	
	Electrical License-State		1	
	Accident Account-State		20	
	Medical Aid Account-State		21	
Department of Health	General Fund-State		4	
	General Fund-Federal		5	
	General Fund-Local		4	
	Health Prfessns Acct-State	-1	20	
Department of Veterans' Affairs	General Fund-State		2	
Children, Youth, and Families	General Fund-State		4	
Department of Corrections	General Fund-State	2	25	
Dept of Services for the Blind	General Fund-State		1	
	General Fund-Federal		3	
Employment Security Department	General Fund-Federal		3	
	General Fund-Local		1	
	Unemploy Comp Admin-Federal	1	39	
	Admin Contingen Acct-State		6	
	Employment Service-State		6	
Dept of Social and Health Services	General Fund-State	3	133	
	General Fund-Federal	2	54	
Department of Ecology	General Fund-State		4	
	Waste Reduct/Recycle-State		1	
	State Toxics Control-State		8	
	Water Quality Permit-State		3	
	Environ Legacy Stwd-State		2	
	Hazardous Waste-State		1	
	Radioactive Mixed-State		1	
	Oil Spill Prevn Acct-State		1	
	State Parks and Recreation Comm	Parks Renewal Acct-State		4
	Rec and Conservation Funding Board	General Fund-State		2
Recreation Resources-State			4	
Dept of Fish and Wildlife	General Fund-State		17	
	General Fund-Federal		25	
	General Fund-Local		14	
	State Wildlife Acct-State		27	
Puget Sound Partnership	General Fund-State	-1	1	

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Department of Natural Resources	General Fund-State		15
	General Fund-Federal		4
	Forest Development-State		14
	ORV/NonHiwy Veh Acct-State		1
	Surveys & Maps Acct-State		1
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State		36
	Surface Mining Recl-State		4
	State Toxics Control-State		4
	Agric College Trst-State		1
Department of Agriculture	General Fund-State		5
	General Fund-Federal		4
	Aquatic Lands Acct-State		1
	State Toxics Control-State		1
Washington State Patrol	General Fund-State		4
Department of Licensing	General Fund-State		1
	Profess Engineers'-State		1
	Real Estate Cmsn-State		3
	Uniform Commer Code-State		1
	Business Professions-State		5
	Public Schools	General Fund-State	1
Student Achievement Council	General Fund-State		1
Washington State University	General Fund-State		1
The Evergreen State College	General Fund-State		6
Community/Technical College System	General Fund-State		6
Workforce Trng & Educ Coord Board	General Fund-State	-1	1
Totals By Fund			
	General Fund-State	10	538
	General Fund-Federal	2	109
	General Fund-Local	1	19
	Other Funds	-3	352
	Total	10	1,018