
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-4754.6/18 6th draft

ATTY/TYPIST: AI:jcm

BRIEF DESCRIPTION: Making supplemental transportation appropriations
for the 2017-2019 fiscal biennium.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 88.16.061; amending 2017 c 313 ss 101, 103, 105, 106,
3 202-223, 301-311, 401, 402, 404, 406-408, 601, and 606 (uncodified);
4 amending and 2017 3rd sp.s. c 1 ss 995, 726-733, 735, and 736
5 (uncodified); adding new sections to 2017 c 313 (uncodified);
6 repealing 2017 c 288 s 5 (uncodified); making appropriations and
7 authorizing expenditures for capital improvements; and declaring an
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **2017-2019 FISCAL BIENNIUM**
11 **GENERAL GOVERNMENT AGENCIES—OPERATING**

12 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
15 Motor Vehicle Account—State Appropriation ((\$496,000))
16 \$513,000

17 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 Motor Vehicle Account—State Appropriation (~~(\$1,580,000)~~)
2 \$3,891,000
3 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000
4 TOTAL APPROPRIATION. (~~(\$1,696,000)~~)
5 \$4,007,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: (~~(\$300,000)~~) \$2,570,000 of the motor
8 vehicle account—state appropriation is provided solely for the office
9 of financial management to work with the department of transportation
10 on integrating the transportation reporting and accounting
11 information system or its successor system with the One Washington
12 project. The office of financial management and the department of
13 transportation must provide a joint status report to the
14 transportation committees of the legislature on at least a calendar
15 quarter basis. The report must include, but is not limited to: The
16 status of the department's ability to integrate the transportation
17 reporting and accounting information system or its successor system
18 with the One Washington project; the status of the One Washington
19 project; and a description of significant changes to planned
20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24 Motor Vehicle Account—State Appropriation (~~(\$1,254,000)~~)
25 \$1,306,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the amount provided in this
28 section, the department shall conduct a pilot program to consist of
29 the following activities:

30 (1) The department shall produce a fuel tax sticker for display
31 on each motor fuel pump from which fuel is sold at retail that
32 displays and provides notice of the federal and state fuel tax rates.
33 The sticker must display the rate of each tax, in cents per gallon,
34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel
36 tax rates, in the form of a fuel tax sticker, with any other notice
37 displayed or required by department rule to be displayed on motor
38 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all
2 individuals who conduct fuel pump inspections, including department
3 employees and local government employees. Government employees who
4 conduct fuel pump inspections shall display a fuel tax sticker on
5 each motor fuel pump or shall verify that such a sticker is being
6 displayed at the time of inspection as required under this
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to
12 fuel pump owners who request them for the face of each motor fuel
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an
15 annual basis when one or more fuel tax rates have changed. Fuel tax
16 stickers must be replaced at the time of motor fuel pump inspection
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation (~~(\$597,000)~~)
22 \$613,000

23 NEW SECTION. **Sec. 105.** A new section is added to 2017 c 313
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Motor Vehicle Account—State Appropriation \$30,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$30,000 of the motor vehicle account—
29 state appropriation is provided solely for the department to convene
30 a work group to establish principles, review options, and develop
31 recommendations regarding the establishment of a statewide program
32 with a purpose of reducing fluid leakage from motor vehicles.

33 (1) The work group must be comprised of public, private, and
34 nonprofit stakeholders and must include at least the Washington
35 stormwater center, stormwater outreach for regional municipalities,
36 the Washington state county road administration board, the state of

1 Washington transportation improvement board, the association of
2 Washington cities, and the Washington state association of counties.

3 (2) The work group shall use the statewide don't drip and drive
4 program established by the department as a model for creating this
5 new program. The work group shall establish principles, review
6 options, and develop recommendations regarding the new program.
7 Recommendations made by the work group shall include, but are not
8 limited to:

- 9 (a) Identifying an entity to manage the program;
- 10 (b) Potential public, private, and nonprofit partners;
- 11 (c) The potential scope of the program; and
- 12 (d) Funding requirements and potential funding sources for the
13 program.

14 (3) The work group shall submit a report with its findings and
15 recommendations to the transportation committees of the legislature
16 by November 1, 2018.

17 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
18 (uncodified) to read as follows:

19 **FOR THE HOUSE OF REPRESENTATIVES**

20 Motor Vehicle Account—State Appropriation \$2,126,000

21 NEW SECTION. **Sec. 107.** A new section is added to 2017 c 313
22 (uncodified) to read as follows:

23 **FOR THE SENATE**

24 Motor Vehicle Account—State Appropriation \$2,029,000

25 **TRANSPORTATION AGENCIES—OPERATING**

26 **Sec. 201.** 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
27 read as follows:

28 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

29 Highway Safety Account—State Appropriation (~~(\$4,266,000)~~)
30 \$4,329,000

31 Highway Safety Account—Federal Appropriation (~~(\$22,048,000)~~)
32 \$22,210,000

33 Highway Safety Account—Private/Local Appropriation \$118,000

34 School Zone Safety Account—State Appropriation \$850,000

35 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$100,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 324, Laws of 2017 (~~Substitute Senate Bill No. 5402~~) (bicyclist safety advisory council).

(2) \$1,000,000 of the highway safety account—state appropriation is provided solely for the implementation of section 13(4), chapter 336, Laws of 2017 (~~Engrossed Second Substitute House Bill No. 1614~~) (impaired driving). The funding is provided for grants to organizations that seek to reduce driving under the influence of drugs and alcohol and for administering the program. \$108,806 of the amount provided in this subsection is for the commission to cover the costs associated with administering the grant program. The funding provided in this subsection is contingent on the availability of funds raised by the fee, described in section 13(4), chapter 336, Laws of 2017 (~~Engrossed Second Substitute House Bill No. 1614~~) (impaired driving), sufficient to cover the costs of administering the program.

Sec. 202. 2017 c 313 s 202 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account—State Appropriation	(\$1,022,000)
	<u>\$1,058,000</u>
Motor Vehicle Account—State Appropriation	(\$2,504,000)
	<u>\$2,721,000</u>
County Arterial Preservation Account—State	
Appropriation	(\$1,541,000)
	<u>\$1,594,000</u>
TOTAL APPROPRIATION.	(\$5,067,000)
	<u>\$5,373,000</u>

Sec. 203. 2017 c 313 s 203 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Transportation Improvement Account—State	
Appropriation	(\$4,089,000)

Sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as follows:

FOR THE JOINT TRANSPORTATION COMMITTEE

Highway Safety Account—State Appropriation	\$95,000
Motor Vehicle Account—State Appropriation	((\$1,589,000))
	<u>\$1,972,000</u>
Multimodal Transportation Account—State Appropriation	((\$700,000))
	<u>\$1,015,000</u>
TOTAL APPROPRIATION	((\$2,289,000))
	<u>\$3,082,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$200,000 of the multimodal transportation account—state appropriation is for a consultant study of marine pilotage in Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee setting process; determination of the total number of pilots and pilot workload; pilot recruitment, training, review, and selection, with a focus on increasing pilot diversity; and selection of governance structures for the oversight and management of pilotage activities. The study must include the following:

(i)(A) An examination of current practices of the board of pilotage related to: Pilotage tariff and fee setting, including a review of the development and composition of fees, their relationship to tariffs and pilotage district expenditures, and an analysis of pilot benefits; the setting of the total number of pilots and pilot workload distribution; pilot candidate recruitment and training; pilot review and selection processes; and reporting to comply with statutory requirements;

(B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options for insurance liability coverage for the board of pilotage commissioners;

1 (ii) A comparison of current practices identified under this
2 subsection (1)(a) to best practices in marine pilotage elsewhere in
3 the United States, including both state licensed pilotage and federal
4 pilotage systems with independent contractor, public employee, or
5 private employee pilots; and a comparison to marine pilotage
6 activities outside of the United States, to the extent these marine
7 pilotage activities can inform the evaluation process and identify
8 additional best practices that could be implemented in Washington
9 state;

10 (iii) A comparison of the results of the examination of current
11 practices to best practices in the United States in areas other than
12 marine pilotage for which similar activities are conducted;

13 (iv) An evaluation of the extent to which the best practices
14 examined can be implemented and would be effective in Washington
15 state; and

16 (v) A recommendation for the best practices that should be
17 adopted by Washington state for each of the areas examined.

18 (b) The joint transportation committee must issue a report of its
19 findings and recommendations to the house of representatives and
20 senate transportation committees by January 8, 2018.

21 (2) \$160,000 of the motor vehicle account—state appropriation is
22 for the joint transportation committee to contract with the
23 University of Minnesota to independently analyze and assess traffic
24 data for the express toll lanes and general purpose lanes of the
25 Interstate 405 tolled corridor, including in terms of the performance
26 measures described in RCW 47.56.880, and to develop and recommend
27 near-term and longer-term strategies for the improvement of traffic
28 performance in this corridor. A report summarizing the results of the
29 traffic data assessment and providing recommended strategies is due
30 to the transportation committees of the legislature by January 8,
31 2018.

32 (3)(a) \$500,000 of the multimodal transportation account—state
33 appropriation is for a consultant study of air cargo movement at
34 Washington airports. The study must:

35 (i) Describe the state's air cargo system, and identify the
36 facilities that comprise the system;

37 (ii) Evaluate the current and projected future capacity of the
38 air cargo system;

39 (iii) Identify underutilized capacity;

1 (iv) Identify and describe what market forces may determine
2 demand for cargo service at different facilities and what role the
3 shippers and cargo service providers play in determining how cargo is
4 moved in the state;

5 (v) Develop a definition of congestion in the state's air cargo
6 system, including metrics by which to measure congestion and the cost
7 of congestion to shippers; and

8 (vi) Evaluate what would be needed to more effectively use
9 existing capacity at airports across the state. As part of this
10 evaluation, the study must:

11 (A) Evaluate air, land, and surface transportation constraints,
12 including intermodal constraints, to accommodate current demand and
13 future growth;

14 (B) Evaluate impediments to addressing those constraints;

15 (C) Evaluate options to address those constraints; and

16 (D) Evaluate the impacts to air cargo-related industries that
17 would result from shifting cargo service to Washington airports that
18 currently have available capacity.

19 (b) The study must also identify the state's interest in reducing
20 air cargo congestion and evaluate ways to address this interest on a
21 statewide basis.

22 (c) The study must provide recommendations regarding:

23 (i) Options to reduce air cargo congestion and more efficiently
24 use available capacity at Washington airports;

25 (ii) Options to address the state's interest in reducing air
26 cargo congestion on a statewide basis;

27 (iii) Strategies to accomplish the recommendations under this
28 subsection (3)(c); and

29 (iv) Statutory changes needed to implement the recommendations
30 under this subsection (3)(c).

31 (d) The department of transportation shall provide technical
32 support for the study, including providing guidance regarding
33 information that may already be available due to the department's
34 ongoing work on the Washington aviation system plan.

35 (e) The joint transportation committee shall issue a report of
36 its findings and recommendations to the house of representatives and
37 senate transportation committees by December 14, 2018.

38 (4) \$100,000 of the motor vehicle account—state appropriation is
39 for the joint transportation committee to conduct an assessment of
40 the current roles and responsibilities of the transportation

1 commission. The purpose of the assessment is to review the current
2 membership, functions, powers, and duties of the transportation
3 commission beyond those granted to the transportation commission as
4 the tolling authority under RCW 47.56.850, for the adoption of ferry
5 fares and pricing policies under RCW 47.60.315, or for work related
6 to the road usage charge pilot project as directed by the
7 legislature. When conducting the assessment, the joint transportation
8 committee must consult with the transportation commission and the
9 office of financial management.

10 (a) The assessment must consist of a review of the following:

11 (i) The primary enabling statutes of the transportation
12 commission contained in RCW 47.01.051 through 47.01.075;

13 (ii) The transportation commission's functions relating to
14 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
15 the legislature for adoption of fares and pricing policies;

16 (iii) The existing budget of the transportation commission to
17 ensure it is appropriate for the roles and responsibilities it is
18 directed to do by the governor and the legislature;

19 (iv) The transportation commission's current roles and
20 responsibilities relating to transportation planning, transportation
21 policy development, and other functions; and

22 (v) Other issues related to the transportation commission as
23 determined by the joint transportation committee.

24 (b) A report of the assessment findings and recommendations is
25 due to the transportation committees of the legislature by December
26 31, 2017.

27 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
28 from the cities' statewide fuel tax distributions under RCW
29 46.68.110(2), is for the joint transportation committee to conduct a
30 study to assess the current state of city transportation funding,
31 identify emerging issues, and recommend funding sources to meet
32 current and future needs. As part of the study, the joint
33 transportation committee shall:

34 (i) Identify current city transportation funding
35 responsibilities, sources, and gaps;

36 (ii) Identify emerging issues that may add additional strain on
37 city costs and funding capacity;

38 (iii) Identify future city funding needs;

39 (iv) Evaluate alternative sources of funding; and

40 (v) Recommend sources of funding to address those needs and gaps.

1 (b) In considering alternative sources of funding, the study
2 shall evaluate sources available outside of the state of Washington
3 that currently are not available in Washington.

4 (c) In conducting the study, the joint transportation committee
5 must consult with:

6 (i) City representatives;

7 (ii) A representative from the department of transportation local
8 programs division;

9 (iii) A representative from the transportation improvement board;

10 (iv) A representative from the department of transportation/
11 metropolitan planning organization/regional transportation planning
12 organization coordinating committee; and

13 (v) Others as appropriate.

14 (d) The association of Washington cities and the department of
15 transportation shall provide technical support to the study.

16 (e) The joint transportation committee must issue a report of its
17 findings and recommendations to the transportation committees of the
18 legislature by June 30, 2019.

19 (6)(a) \$315,000 of the multimodal transportation account—state
20 appropriation is for a consultant study of the capital needs of
21 public transportation systems operated by public transportation
22 benefit areas, metropolitan municipal corporations, cities, counties,
23 and county transportation authorities. The study must include:

24 (i) An inventory of each agency's vehicle fleet;

25 (ii) An inventory of each agency's facilities, including the
26 state of repair;

27 (iii) The replacement and expansion needs of each agency's
28 vehicle fleet, as well as the associated costs, over the next ten
29 years;

30 (iv) The replacement and expansion needs for each agency's
31 facilities including, but not limited to, such facilities as park and
32 rides, transit centers, and maintenance buildings;

33 (v) The source of funding, if known, planned to cover the cost of
34 the bus and facilities replacement and expansion needs including, but
35 not limited to, local revenue, state grants, and federal grants;

36 (vi) The amount of service that could be provided with the local
37 funds that are currently required for each agency's total capital
38 needs; and

39 (vii) A list of potential state, federal, or local revenue
40 sources that public transportation agencies could access or implement

1 in order to meet agencies' capital needs. These revenue sources may
2 be either currently available sources or sources that would need
3 legislative authorization.

4 (b) The Washington state transit association and the Washington
5 state department of transportation shall provide technical support to
6 the study.

7 (c) The joint transportation committee shall issue a report of
8 its findings and recommendations to the transportation committees of
9 the legislature by March 1, 2019.

10 (7)(a) \$95,000 of the highway safety account—state appropriation
11 is provided solely for the joint transportation committee, in
12 consultation with the department of licensing, to assess
13 opportunities for improving the ability of commercial driver's
14 license holders and applicants to obtain commercial driver's license
15 medical certification and variances, when not governed by federal
16 law, to address the current shortage of individuals who are
17 authorized to drive commercial motor vehicles in the state by
18 maximizing the availability of commercial driver's licenses for
19 individuals who are able to safely drive these vehicles. The joint
20 transportation committee must review current department of licensing
21 practices and state laws and regulations, evaluating potential
22 opportunities to expand eligibility criteria for commercial driver's
23 license medical certifications and variances, and make
24 recommendations regarding how department of licensing practices and
25 state laws and regulations can be modified to increase the
26 availability of commercial driver's licenses to address the current
27 shortage of individuals who are authorized to drive commercial motor
28 vehicles in the state.

29 (b) This review must include an assessment of possible approaches
30 for developing a system within the department of licensing, such as
31 through the use of a new state medical advisory board or panel, for
32 setting state (i) medical certification requirements for excepted
33 interstate commercial driver's license holders and applicants; and
34 (ii) medical waiver requirements for physicians to use in evaluating
35 whether to grant medical variances to intrastate nonexcepted
36 commercial driver's license holders and applicants. Methods in use by
37 other states to set state medical certification and medical waiver
38 requirements must be considered. Under this approach, medical
39 standards, when not governed by federal law, would be determined by
40 the state rather than set by default to exceed or match federal

1 medical standards for requiring medical certifications from excepted
2 interstate commercial driver's license holders and applicants and for
3 granting medical variances to intrastate commercial driver's license
4 holders and applicants. In the case of medical variances, the medical
5 standards adopted would be required to be based on sound medical
6 judgment combined with appropriate performance standards ensuring no
7 adverse effect on safety, as specified in 49 C.F.R. Sec.
8 350.341(h)(2).

9 (c) In conducting this review, in addition to consulting with the
10 department of licensing, the joint transportation committee must
11 consult with stakeholders who currently rely on the state's
12 commercial driver's license medical certification process, the
13 Washington state patrol, the traffic safety commission, and the state
14 department of health.

15 (d) An overview of the work conducted and the recommendations
16 developed, including specific changes to state law and regulations,
17 are due to the transportation committees of the legislature and the
18 governor by November 1, 2018. Recommendations should include methods
19 for expediting implementation of the recommendations made, without
20 compromising safety considerations, to address the current shortage
21 of individuals who are authorized to drive commercial motor vehicles
22 in the state as quickly as possible.

23 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
24 follows:

25 **FOR THE TRANSPORTATION COMMISSION**

26	Motor Vehicle Account—State Appropriation	((\$2,074,000))
27		<u>\$2,295,000</u>
28	Multimodal Transportation Account—State Appropriation . . .	\$462,000
29	TOTAL APPROPRIATION.	((\$2,536,000))
30		<u>\$2,757,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) The commission shall coordinate with the department of
34 transportation to jointly pursue any federal or other funds that are
35 or might become available to fund a road usage charge pilot project.
36 Where feasible, grant application content prepared by the commission
37 must reflect the direction provided by the road usage charge steering
38 committee on the preferred road usage charge pilot project approach.

1 One or more grant applications may be developed as part of the road
2 usage charge pilot project implementation plan development work, but
3 the pilot project implementation plan must nevertheless include any
4 details necessary for a full launch of the pilot project not required
5 to be included in any grant application.

6 (b) The commission shall reconvene the road usage charge steering
7 committee, with the same membership authorized in chapter 222, Laws
8 of 2014, as well as the addition of a representative from the Puget
9 Sound regional council, and, upon finalization of the federal grant
10 award for stage 1 of the road usage charge pilot project, shall
11 report at least once every three months to the steering committee
12 with updates on project progress, key project milestones, and
13 developments related to securing additional federal funding for
14 future road usage charge pilot work until stage 2 of the road usage
15 charge pilot project begins. Each report must include a phone or in-
16 person meeting with the steering committee, with a maximum of two in-
17 person meetings to be held in 2017. A year-end report on the status
18 of the project must be provided to the governor's office and the
19 transportation committees of the house of representatives and the
20 senate by December 1, 2017. If the year-end report is not the final
21 report for stage 1 of the pilot project, a final report that includes
22 an evaluation of stage 1 of the pilot project must be provided to the
23 governor's office and the transportation committees of the house of
24 representatives and the senate following completion of stage 1 of the
25 pilot project. Any legislative vacancies on the steering committee
26 must be appointed by the speaker of the house of representatives for
27 a house of representatives member vacancy, and by the majority leader
28 and minority leader of the senate for a senate member vacancy.

29 (c) Once stage 2 of the road usage charge pilot project begins,
30 the commission shall periodically report to the steering committee
31 with updates on the progress of the Washington state road usage
32 charge pilot project, which is scheduled to be completed in February
33 of 2019.

34 (2) The legislature finds that there is a need for long-term toll
35 payer relief from increasing toll rates on the Tacoma Narrows bridge.
36 Therefore, the commission must convene a work group to review,
37 update, add to as necessary, and comment on various scenarios for
38 toll payer relief outlined in the 2014 joint transportation committee
39 report on internal refinance opportunities for the Tacoma Narrows
40 bridge. The work group must include participation from the Tacoma

1 Narrows bridge citizen's advisory group, at least one member from
2 each of the legislative delegations from the districts immediately
3 abutting the Tacoma Narrows bridge, the local chambers of commerce,
4 and affected local communities. Legislative members of the work group
5 must be reimbursed for travel expenses by the commission. The work
6 group must submit a report with its preferred and prioritized policy
7 solutions to the transportation committees of the legislature by
8 December 1, 2017.

9 (3) \$150,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (Substitute
11 House Bill No. 2970), Laws of 2018 (autonomous work group) for the
12 commission to fund the facilitation and coordination of work group
13 activities. If chapter . . . (Substitute House Bill No. 2970), Laws
14 of 2018 is not enacted by June 30, 2018, the amount provided in this
15 subsection lapses.

16 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
17 follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

19 Motor Vehicle Account—State Appropriation	((\$818,000))
20	<u>\$836,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$60,000 of the motor vehicle account—
23 state appropriation is provided solely for the board, from amounts
24 set aside out of statewide fuel taxes distributed to cities according
25 to RCW 46.68.110(2), to manage and update the road-rail conflicts
26 database produced as a result of the joint transportation committee's
27 "Study of Road-rail Conflicts in Cities (2016)." The board shall
28 update the database using data from the most recent versions of the
29 Washington state freight and goods transportation system update,
30 marine cargo forecast, and other relevant sources. The database must
31 continue to identify prominent road-rail conflicts that will help to
32 inform strategic state investment for freight mobility statewide. The
33 board shall form a committee including, but not limited to,
34 representatives from local governments, the department of
35 transportation, the utilities and transportation commission, and
36 relevant stakeholders to identify and recommend a statewide list of
37 projects using a corridor-based approach. The board shall provide the

1 list to the transportation committees of the legislature and the
2 office of financial management by September 1, 2018.

3 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6	State Patrol Highway Account—State Appropriation	((\$480,926,000))
7		<u>\$490,774,000</u>
8	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
9		<u>\$14,592,000</u>
10	State Patrol Highway Account—Private/Local	
11	Appropriation	((\$3,863,000))
12		<u>\$4,016,000</u>
13	Highway Safety Account—State Appropriation	((\$1,067,000))
14		<u>\$1,077,000</u>
15	Ignition Interlock Device Revolving Account—State	
16	Appropriation	\$510,000
17	Multimodal Transportation Account—State Appropriation	\$276,000
18	TOTAL APPROPRIATION.	((\$500,667,000))
19		<u>\$511,245,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Washington state patrol officers engaged in off-duty
23 uniformed employment providing traffic control services to the
24 department of transportation or other state agencies may use state
25 patrol vehicles for the purpose of that employment, subject to
26 guidelines adopted by the chief of the Washington state patrol. The
27 Washington state patrol must be reimbursed for the use of the vehicle
28 at the prevailing state employee rate for mileage and hours of usage,
29 subject to guidelines developed by the chief of the Washington state
30 patrol.

31 (2) \$510,000 of the ignition interlock device revolving account—
32 state appropriation is provided solely for the ignition interlock
33 program at the Washington state patrol to provide funding for two
34 staff to work and provide support for the program in working with
35 manufacturers, service centers, technicians, and participants in the
36 program.

37 (3) \$1,000,000 of the state patrol highway account—state
38 appropriation is provided solely for ongoing support, system updates,

1 maintenance, and an independent assessment of the P25 digital land
2 mobile radio system. Of the amount provided in this subsection,
3 \$400,000 must be used for the independent assessment of the P25
4 digital land mobile radio system. The independent assessment must
5 identify implementation issues and coverage gaps and recommend
6 strategies to address these issues and gaps. The assessment must be
7 submitted to the governor and the transportation committees of the
8 legislature by September 1, 2018. To the extent practicable, the
9 Washington state patrol shall begin implementing recommendations
10 before the completion of the independent assessment.

11 (4) The Washington state patrol and the department of
12 transportation shall jointly submit a prioritized list of weigh
13 station projects to the office of financial management by October 1,
14 2017. Projects submitted must include estimated costs for preliminary
15 engineering, rights-of-way, and construction and must also consider
16 the timing of any available funding for weigh station projects.

17 (5) The Washington state patrol and the office of financial
18 management must be consulted by the department of transportation
19 during the design phase of any improvement or preservation project
20 that could impact Washington state patrol weigh station operations.
21 During the design phase of any such project, the department of
22 transportation must estimate the cost of designing around the
23 affected weigh station's current operations, as well as the cost of
24 moving the affected weigh station.

25 (6) (~~(\$510,000)~~) \$580,000 of the state patrol highway account—
26 state appropriation is provided solely for the operation of and
27 administrative support to the license investigation unit to enforce
28 vehicle registration laws in southwestern Washington. The Washington
29 state patrol, in consultation with the department of revenue, shall
30 maintain a running estimate of sales and use taxes remitted to the
31 state pursuant to activity conducted by the license investigation
32 unit. At the end of the calendar quarter in which it is estimated
33 that more than \$625,000 in taxes have been remitted to the state
34 since the effective date of this section, the Washington state patrol
35 shall notify the state treasurer and the state treasurer shall
36 transfer funds pursuant to section (~~(408)~~) 406(25) of this act.

37 (7) \$600,000 of the state patrol highway account—state
38 appropriation is provided solely for the implementation of chapter
39 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary
40 definition). (~~(If chapter . . . (Senate Bill No. 5274), Laws of 2017~~

1 ~~is not enacted by June 30, 2017, the amount in this subsection~~
2 ~~lapses.)~~)

3 (8) \$100,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy
6 protections in government). If chapter . . . (Substitute House Bill
7 No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount
8 provided in this subsection lapses.

9 (9) \$4,354,000 of the state patrol highway account—state
10 appropriation is provided solely for an additional cadet class,
11 consisting of the 35th arming class and 111th trooper basic training
12 class, in the 2017-2019 fiscal biennium.

13 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING**

16	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
17	Motorcycle Safety Education Account—State	
18	Appropriation	((\$4,523,000))
19		<u>\$4,608,000</u>
20	State Wildlife Account—State Appropriation	((\$1,030,000))
21		<u>\$891,000</u>
22	Highway Safety Account—State Appropriation	((\$202,973,000))
23		<u>\$268,694,000</u>
24	Highway Safety Account—Federal Appropriation	\$3,215,000
25	Motor Vehicle Account—State Appropriation	((\$90,659,000))
26		<u>\$83,938,000</u>
27	Motor Vehicle Account—Federal Appropriation	\$329,000
28	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
29		<u>\$5,139,000</u>
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation	((\$5,250,000))
32		<u>\$5,262,000</u>
33	Department of Licensing Services Account—State	
34	Appropriation	((\$6,611,000))
35		<u>\$6,899,000</u>
36	License Plate Technology Account—State	
37	Appropriation	\$3,000,000
38	<u>Abandoned RV Account—State Appropriation</u>	<u>\$500,000</u>

1 TOTAL APPROPRIATION. ((~~\$319,672,000~~))
2 \$382,509,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$205,000 of the highway safety account—state~~)) \$230,000 of
6 the motor vehicle account—private/local appropriation is provided
7 solely for the implementation of chapter . . . (Engrossed House Bill
8 No. 2201), Laws of ((~~2017~~)) 2018 (MVET collection). If chapter . . .
9 (Engrossed House Bill No. 2201), Laws of ((~~2017~~)) 2018 is not enacted
10 by June 30, ((~~2017~~)) 2018, the amount provided in this subsection
11 lapses.

12 (2) \$20,810,000 of the highway safety account—state appropriation
13 and \$3,000,000 of the license plate technology account—state
14 appropriation are provided solely for business and technology
15 modernization. The department and the state chief information officer
16 or his or her designee must provide a joint project status report to
17 the transportation committees of the legislature on at least a
18 calendar quarter basis. The report must include, but is not limited
19 to: Detailed information about the planned and actual scope,
20 schedule, and budget; status of key vendor and other project
21 deliverables; and a description of significant changes to planned
22 deliverables or system functions over the life of the project.
23 Project staff will periodically brief the committees or the
24 committees' staff on system security and data protection measures.

25 (3) The department when modernizing its computer systems must
26 place personal and company data elements in separate data fields to
27 allow the department to select discrete data elements when providing
28 information or data to persons or entities outside the department.
29 This requirement must be included as part of the systems design in
30 the department's business and technology modernization. Pursuant to
31 the restrictions in federal and state law, a person's photo, social
32 security number, or medical information must not be made available
33 through public disclosure or data being provided under RCW 46.12.630
34 or 46.12.635.

35 (4) ((~~\$4,471,000~~)) \$46,718,000 of the highway safety account—
36 state appropriation is provided solely for costs necessary to
37 accommodate increased demand for enhanced drivers' licenses and
38 enhanced identicards. The office of financial management shall place
39 \$27,247,000 of the ((~~entire~~)) amount provided in this subsection in

1 unallotted status. The office of financial management may release
2 portions of the funds when it determines that average wait times have
3 increased by more than two minutes based on wait time and volume data
4 provided by the department compared to average wait times and volume
5 during the month of December (~~(2016)~~) 2017. The department and the
6 office of financial management shall evaluate the use of these funds
7 on a monthly basis and (~~(periodically)~~) report quarterly to the
8 transportation committees of the legislature on average wait times
9 and volume data for enhanced drivers' licenses and enhanced
10 identicards.

11 (5) The department shall continue to encourage the use of online
12 vehicle registration renewal reminders and minimize the number of
13 letters mailed by the department. To further this goal, the
14 department shall develop a pilot program to replace first-class mail,
15 letter-form renewal reminders with postcard renewal reminders. The
16 goal of the pilot program is to realize substantial savings on
17 printing and postage costs. The pilot program must include customers
18 who performed their last renewal online and still receive a paper
19 renewal notice. The appropriations in this section reflect savings in
20 postage and printing costs of at least \$250,000 in the 2017-2019
21 fiscal biennium.

22 (6) (~~(\$350,000)~~) \$550,000 of the highway safety account—state
23 appropriation is provided solely for communication and outreach
24 activities necessary to inform the public of federally acceptable
25 identification options including, but not limited to, enhanced
26 drivers' licenses and enhanced identicards. The department shall
27 develop and implement an outreach plan that includes informational
28 material that can be effectively communicated to all communities and
29 populations in Washington. At least thirty-five percent of this
30 appropriation must be used by the department for outreach efforts to
31 communities that would not otherwise be served by traditional media
32 outlets.

33 (7) \$19,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter (~~(. . . (Substitute~~
35 ~~Senate Bill No. 5289))~~) 334, Laws of 2017 (distracted driving). (~~(If~~
36 ~~chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not~~
37 ~~enacted by June 30, 2017, the amount provided in this subsection~~
38 ~~lapses.)~~)

1 (8) \$57,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter (~~(. . . (House Bill~~
3 ~~No. 1400))~~) 11, Laws of 2017 (aviation license plate). (~~(If~~
4 ~~chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by~~
5 ~~June 30, 2017, the amount provided in this subsection lapses.)~~)

6 (9) \$572,000 of the highway safety account—state appropriation is
7 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
8 ~~Substitute House Bill No. 1481))~~) 197, Laws of 2017 (driver education
9 uniformity). (~~(If chapter . . . (Engrossed Substitute House Bill No.~~
10 ~~1481), Laws of 2017 is not enacted by June 30, 2017, the amount~~
11 ~~provided in this subsection lapses.)~~)

12 (10) \$39,000 of the motor vehicle account—state appropriation is
13 provided solely for the implementation of chapter (~~(. . . (Substitute~~
14 ~~House Bill No. 1568))~~) 25, Laws of 2017 (Fred Hutch license plate).
15 (~~(If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is~~
16 ~~not enacted by June 30, 2017, the amount provided in this subsection~~
17 ~~lapses.)~~)

18 (11) \$104,000 of the ignition interlock device revolving account—
19 state appropriation is provided solely for the implementation of
20 chapter (~~(. . . (Engrossed Second Substitute House Bill No. 1614))~~)
21 336, Laws of 2017 (impaired driving). (~~(If chapter . . . (Engrossed~~
22 ~~Second Substitute House Bill No. 1614), Laws of 2017 is not enacted~~
23 ~~by June 30, 2017, the amount provided in this subsection lapses.)~~)

24 (12) \$500,000 of the highway safety account—state appropriation
25 is provided solely for the implementation of chapter (~~(. . .~~
26 ~~(Engrossed Substitute House Bill No. 1808))~~) 206, Laws of 2017
27 (foster youth/driving). (~~(If chapter . . . (Engrossed Substitute~~
28 ~~House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,~~
29 ~~the amount provided in this subsection lapses.)~~)

30 (13) \$61,000 of the highway safety account—state appropriation is
31 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
32 ~~Senate Bill No. 5008))~~) 310, Laws of 2017 (REAL ID compliance). (~~(If~~
33 ~~chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not~~
34 ~~enacted by June 30, 2017, the amount in this subsection lapses.)~~)

35 (14)(a) Within existing funds, the department, in consultation
36 with the department of ecology, shall convene a work group comprised
37 of registered tow truck operators, hulk haulers, representatives from
38 county solid waste facilities, and the recycling community to develop

1 a sustainable plan for the collection and disposal of abandoned
2 recreational vehicles.

3 (b) The work group shall report on the current problems relating
4 to abandoned recreational vehicles and develop policy options for
5 procedures relating to the transportation, recycling, and disposal of
6 abandoned recreational vehicles, as well as other potentially related
7 issues. As a result of its discussions, the work group shall also
8 produce draft legislation. The final report and draft legislation are
9 due to the standing transportation committees of the legislature on
10 December 1, 2017.

11 (15) \$30,000 of the highway safety account—state appropriation is
12 provided solely for the implementation of chapter (~~(Senate~~
13 ~~Bill No. 5382))~~ 122, Laws of 2017 (reduced-cost identicards). (~~If~~
14 ~~chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by~~
15 ~~June 30, 2017, the amount in this subsection lapses.~~)

16 (16) \$112,000 of the motor vehicle account—state appropriation is
17 provided solely for the implementation of chapter (~~(Engrossed~~
18 ~~Substitute Senate Bill No. 5338))~~ 218, Laws of 2017 (registration
19 enforcement). (~~If chapter . . . (Engrossed Substitute Senate Bill~~
20 ~~No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount~~
21 ~~in this subsection lapses.~~)

22 (17) \$30,000 of the highway safety account—state appropriation is
23 provided solely for the implementation of chapter (~~(Substitute~~
24 ~~Senate Bill No. 5343))~~ 43, Laws of 2017 (tow truck notices). (~~If~~
25 ~~chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not~~
26 ~~enacted by June 30, 2017, the amount in this subsection lapses.~~)

27 (18) \$230,000 of the highway safety account—state appropriation
28 is provided solely for developing an application program interface
29 service. This work must result in a mobile browser based application
30 for use on tablet devices at licensing services offices.

31 (a) The application must be able to be used by licensing services
32 offices staff for:

33 (i) Prescreening customers and directing them to the most
34 efficient service line;

35 (ii) Performing any transaction within the department's online
36 services;

37 (iii) Answering customer questions regarding license status and
38 reinstatement; and

1 (iv) Providing a queue ticket to customers waiting for service
2 inside and outside the office.

3 (b) Additionally, the application must be:

4 (i) Able to add a feature allowing customers to get in line via
5 an online application and receive a mobile text message when their
6 turn is approaching; and

7 (ii) Scalable to add other features to mobile devices to expedite
8 customer service.

9 (19) \$112,000 of the highway safety account—state appropriation
10 and \$88,000 of the motor vehicle account—state appropriation are
11 provided solely for the department to make information technology
12 updates and modifications to the driver and vehicle system in order
13 to implement bills that are enacted in the 2018 legislative session.

14 (20) \$500,000 of the abandoned RV account—state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 House Bill No. 2925), Laws of 2018 (abandoned recreational vehicle
17 disposal). If chapter . . . (Substitute House Bill No. 2925), Laws of
18 2018 is not enacted by June 30, 2018, the amount provided in this
19 subsection lapses.

20 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
23 **—PROGRAM B**

24	High Occupancy Toll Lanes Operations Account—State	
25	Appropriation	((\$4,033,000))
26		<u>\$4,462,000</u>
27	Motor Vehicle Account—State Appropriation	\$513,000
28	State Route Number 520 Corridor Account—State	
29	Appropriation	((\$52,671,000))
30		<u>\$57,137,000</u>
31	State Route Number 520 Civil Penalties Account—State	
32	Appropriation	((\$4,328,000))
33		<u>\$4,131,000</u>
34	Tacoma Narrows Toll Bridge Account—State	
35	Appropriation	((\$32,134,000))
36		<u>\$33,621,000</u>
37	Interstate 405 Express Toll Lanes Operations	
38	Account—State Appropriation	((\$22,194,000))

1 legislature on the Interstate 405 express toll lane project
2 performance measures listed in RCW 47.56.880(4). These reports must
3 include:

4 (a) Information on the travel times and travel time reliability
5 (at a minimum, average and 90th percentile travel times) maintained
6 during peak and nonpeak periods in the express toll lanes and general
7 purpose lanes for both the entire corridor and commonly made trips in
8 the corridor including, but not limited to, northbound from Bellevue
9 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
10 state route number 522, Bellevue to Bothell (both NE 8th to state
11 route number 522 and NE 8th to state route number 527), and a trip
12 internal to the corridor (such as NE 85th to NE 160th) and similar
13 southbound trips;

14 (b) A month-to-month comparison of travel times and travel time
15 reliability for the entire corridor and commonly made trips in the
16 corridor as specified in (a) of this subsection since implementation
17 of the express toll lanes and, to the extent available, a comparison
18 to the travel times and travel time reliability prior to
19 implementation of the express toll lanes;

20 (c) Total express toll lane and total general purpose lane
21 traffic volumes, as well as per lane traffic volumes for each type of
22 lane (i) compared to total express toll lane and total general
23 purpose lane traffic volumes, as well as per lane traffic volumes for
24 each type of lane, on this segment of Interstate 405 prior to
25 implementation of the express toll lanes and (ii) compared to total
26 express toll lane and total general purpose lane traffic volumes, as
27 well as per lane traffic volumes for each type of lane, from month to
28 month since implementation of the express toll lanes; and

29 (d) Underlying congestion measurements, that is, speeds, that are
30 being used to generate the summary graphs provided, to be made
31 available in a digital file format.

32 (6) \$666,000 of the high occupancy toll lanes operations account—
33 state appropriation, \$11,527,000 of the state route number 520
34 corridor account—state appropriation, \$4,955,000 of the Tacoma
35 Narrows toll bridge account—state appropriation, \$4,286,000 of the
36 Interstate 405 express toll lanes operations account—state
37 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
38 project account—state appropriation are provided solely for the
39 department to implement a new tolling customer service toll

1 collection system, and are subject to the conditions, limitations,
2 and review provided in section 701 (~~of this act~~), chapter 313, Laws
3 of 2017.

4 (a) The office of financial management shall place \$2,000,000 of
5 the amounts provided in this subsection in unallotted status, to be
6 distributed between the facilities using the account proportions in
7 this subsection. If the vendors selected as the successful bidders
8 for the new tolling customer service toll collection system or the
9 operator of the new system are different than the vendor as of
10 January 1, 2017, the office of financial management may release
11 portions of this amount as transition costs.

12 (b) The funds provided in this subsection from the Alaskan Way
13 viaduct replacement project account—state appropriation are provided
14 through a transfer from the motor vehicle account—state in section
15 408(26) of this act. These funds are a loan to the Alaskan Way
16 viaduct replacement project account—state, and the legislature
17 assumes that these funds will be reimbursed to the motor vehicle
18 account—state at a later date when the portion of state route number
19 99 that is the deep bore tunnel is operational.

20 (c) The department must provide a project status report to the
21 office of financial management and the transportation committees of
22 the legislature on at least a calendar quarterly basis. The report
23 must include, but is not limited to:

24 (i) Detailed information about the planned and actual scope,
25 schedule, and budget;

26 (ii) Status of key vendor and other project deliverables; and

27 (iii) A description of significant changes to planned
28 deliverables or system functions over the life of the project.

29 (d) The department shall continue to work with the office of
30 financial management, office of the chief information officer, and
31 the transportation committees of the legislature on the project
32 management plan that includes a provision for independent
33 verification and validation of contract deliverables from the
34 successful bidder and a provision for quality assurance that includes
35 reporting independently to the office of the chief information
36 officer on an ongoing basis during system implementation.

37 (7) The department shall make detailed quarterly reports to the
38 governor and the transportation committees of the legislature on the
39 following:

1 (a) The use of consultants in the tolling program, including the
2 name of the contractor, the scope of work, the type of contract,
3 timelines, deliverables, any new task orders, and any extensions to
4 existing consultant contracts;

5 (b) The nonvendor costs of administering toll operations,
6 including the costs of staffing the division, consultants and other
7 personal service contracts required for technical oversight and
8 management assistance, insurance, payments related to credit card
9 processing, transponder purchases and inventory management, facility
10 operations and maintenance, and other miscellaneous nonvendor costs;
11 and

12 (c) The vendor-related costs of operating tolled facilities,
13 including the costs of the customer service center, cash collections
14 on the Tacoma Narrows bridge, electronic payment processing, and toll
15 collection equipment maintenance, renewal, and replacement.

16 (d) The toll adjudication process, including a summary table for
17 each toll facility that includes:

18 (i) The number of notices of civil penalty issued;

19 (ii) The number of recipients who pay before the notice becomes a
20 penalty;

21 (iii) The number of recipients who request a hearing and the
22 number who do not respond;

23 (iv) Workload costs related to hearings;

24 (v) The cost and effectiveness of debt collection activities; and

25 (vi) Revenues generated from notices of civil penalty.

26 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
27 toll lanes operations account—state appropriation is provided solely
28 for operational costs related to the express toll lane facility. The
29 office of financial management shall place \$6,808,000 of the amount
30 provided in this subsection in unallotted status. The office of
31 financial management may only release the funds to the department
32 upon the passage of a 2018 supplemental transportation budget.

33 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**

36 **C**

37 Transportation Partnership Account—State Appropriation . . \$1,460,000

38 Motor Vehicle Account—State Appropriation (~~(\$83,572,000)~~)

1		<u>\$87,960,000</u>
2	Puget Sound Ferry Operations Account—State	
3	Appropriation	\$263,000
4	Multimodal Transportation Account—State	
5	Appropriation	((\$2,876,000))
6		<u>\$2,878,000</u>
7	Transportation 2003 Account (Nickel Account)—State	
8	Appropriation	\$1,460,000
9	TOTAL APPROPRIATION.	((\$89,631,000))
10		<u>\$94,021,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$9,588,000 of the motor vehicle account—state appropriation
14 is provided solely for the development of the labor system
15 replacement project and is subject to the conditions, limitations,
16 and review provided in section 701 (~~(of this act)~~), chapter 313, Laws
17 of 2017. It is the intent of the legislature that if any portion of
18 the labor system replacement project is leveraged in the future for
19 the time, leave, and labor distribution of any other agencies, the
20 motor vehicle account will be reimbursed proportionally for the
21 development of the system since amounts expended from the motor
22 vehicle account must be used exclusively for highway purposes in
23 conformance with Article II, section 40 of the state Constitution.
24 This must be accomplished through a loan arrangement with the current
25 interest rate under the terms set by the office of the state
26 treasurer at the time the system is deployed to additional agencies.
27 If the motor vehicle account is not reimbursed for future use of the
28 system, it is further the intent of the legislature that reductions
29 will be made to central service agency charges accordingly.

30 (2) \$2,296,000 of the motor vehicle account—state appropriation
31 is provided solely for the development of ferries network systems
32 support.

33 (3) \$365,000 of the motor vehicle account—state appropriation is
34 provided solely for the department to contract with a consultant to
35 develop a plan, in consultation with the office of financial
36 management, and cost estimate to modernize and migrate the
37 department's business applications from an agency-based data center
38 to the state data center or a cloud-based environment.

1 private and public utilities and any facilities that predate the
2 department's acquisition of the property, at no cost to those
3 entities. Prior to completing the transfer, the department shall also
4 ensure that provisions, by fair market assessment, are made to
5 accommodate other private and public utilities and any facilities
6 that have been legally allowed by permit or other instrument.

7 (c) The department may sell any adjoining property that is not
8 necessary to support the Rocky Reach Trail and adjacent buffer areas
9 only after the transfer of trail-related property to the Washington
10 state parks and recreation commission is complete. Adjoining property
11 owners must be given the first opportunity to acquire such property
12 that abuts their property, and applicable boundary line or other
13 adjustments must be made to the legal descriptions for recording
14 purposes.

15 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
18 **PROGRAM K**

19 Motor Vehicle Account—State Appropriation	((\$622,000))
	<u>\$620,000</u>
21 Electric Vehicle Charging Infrastructure	
22 Account—State Appropriation.	\$1,000,000
23 Multimodal Transportation Account—State	
24 Appropriation.	\$535,000
25 TOTAL APPROPRIATION.	((\$2,157,000))
	<u>\$2,155,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$35,000 of the multimodal transportation account—state
30 appropriation is provided solely for the public-private partnerships
31 program to conduct an outreach effort to assess interest in a public-
32 private partnership to rebuild the Anacortes ferry terminal. The
33 public-private partnerships program shall issue a request for letters
34 of interest, similar to the request issued in 2009, in a public-
35 private partnership to rebuild the Anacortes ferry terminal by
36 combining the ferry terminal functions and structure with one or more
37 commercial ventures, including, but not limited to, ventures to
38 provide lodging, conference and meeting facilities, food service,

1 shopping, or other retail operations. The public-private partnerships
2 program shall notify the transportation committees of the legislature
3 upon release of the request for letters of interest and shall provide
4 the transportation committees of the legislature with a summary of
5 the information collected once the letters of interest have been
6 received.

7 (2) \$1,000,000 of the electric vehicle charging infrastructure
8 account—state appropriation is provided solely for the purpose of
9 capitalizing the Washington electric vehicle infrastructure bank as
10 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
11 revenue). The department may spend no more than one million dollars
12 from the electric vehicle charging infrastructure account during the
13 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

14 (3) The economic partnerships program must continue to explore
15 retail partnerships at state-owned park and ride facilities, as
16 authorized in RCW 47.04.295.

17 (4) \$500,000 of the multimodal transportation account—state
18 appropriation is provided solely to study public-private partnership
19 alternatives for the financing and construction of an entry building
20 located at Colman Dock.

21 (a) As part of the study, the public-private partnerships program
22 must work with the city of Seattle, Native American tribes, and local
23 community groups to evaluate the efficacy of contracting with a
24 private entity to participate in the construction of the Colman Dock
25 entry building. The study must:

26 (i) Identify and discuss options to construct the facility as
27 currently scoped;

28 (ii) Identify and discuss options, including rescoping the
29 current design of the facility for purposes of providing a project
30 that has the potential to increase economic development activities
31 along the Seattle waterfront area, such as through the inclusion of
32 office space and restaurants;

33 (iii) Consider concepts and options found in the design
34 development described in the 2013-2015 capital budget (chapter 19,
35 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
36 future public park;

37 (iv) Consider rooftop public access for panoramic views of the
38 Puget Sound and Olympic mountains; and

39 (v) Consider exhibits of the history and heritage of the
40 vicinity.

1 (b) By November 15, 2017, the public-private partnerships program
2 must provide a report to the governor and the transportation
3 committees of the legislature on the program's findings and
4 recommendations.

5 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

8 Motor Vehicle Account—State Appropriation	((\$434,781,000))
9	<u>\$452,070,000</u>
10 Motor Vehicle Account—Federal Appropriation	\$7,000,000
11 State Route Number 520 Corridor Account—State	
12 Appropriation	\$4,447,000
13 Tacoma Narrows Toll Bridge Account—State	
14 Appropriation	\$1,233,000
15 <u>Alaskan Way Viaduct Replacement Project</u>	
16 <u>Account—State Appropriation</u>	<u>\$2,982,000</u>
17 TOTAL APPROPRIATION.	((\$447,461,000))
18	<u>\$467,732,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state
22 appropriation is provided solely for utility fees assessed by local
23 governments as authorized under RCW 90.03.525 for the mitigation of
24 stormwater runoff from state highways.

25 (2) \$4,447,000 of the state route number 520 corridor account—
26 state appropriation is provided solely to maintain the state route
27 number 520 floating bridge. These funds must be used in accordance
28 with RCW 47.56.830(3).

29 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
30 appropriation is provided solely to maintain the new Tacoma Narrows
31 bridge. These funds must be used in accordance with RCW 47.56.830(3).

32 (4) \$35,000 of the motor vehicle account—state appropriation is
33 provided solely for the department to submit a request for proposals
34 as part of a pilot project that explores the use of rotary auger
35 ditch cleaning and reshaping service technology in maintaining
36 roadside ditches for state highways. The pilot project must consist
37 of at least one technology test on each side of the Cascade mountain
38 range.

1 (5) \$250,000 of the motor vehicle account—state appropriation is
2 provided solely for the department to implement safety improvements
3 and debris clean up on department-owned rights-of-way in the city of
4 Seattle. Direct or contracted activities must include collecting and
5 disposing of garbage, clearing debris or hazardous material, and
6 implementing safety improvements. Funds may also be used to contract
7 with the city of Seattle to provide mutual services in rights-of-way
8 similar to contract agreements in the 2015-2017 fiscal biennium.

9 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
12 **OPERATING**

13 Motor Vehicle Account—State Appropriation	((\$62,578,000))
	<u>\$65,864,000</u>
15 Motor Vehicle Account—Federal Appropriation	\$2,050,000
16 Motor Vehicle Account—Private/Local Appropriation	\$250,000
17 TOTAL APPROPRIATION.	((\$64,878,000))
18	<u>\$68,164,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$6,000,000 of the motor vehicle account—state appropriation
22 is provided solely for low-cost enhancements. The department shall
23 give priority to low-cost enhancement projects that improve safety or
24 provide congestion relief. By December 15th of each odd-numbered
25 year, the department shall provide a report to the legislature
26 listing all low-cost enhancement projects completed in the prior
27 fiscal biennium.

28 (2) When regional transit authority construction activities are
29 visible from a state highway, the department shall allow the regional
30 transit authority to place safe and appropriate signage informing the
31 public of the purpose of the construction activity.

32 (3) The department must make signage for low-height bridges a
33 high priority.

34 (4) \$50,000 of the motor vehicle account—state appropriation is
35 provided solely for the department to coordinate with the appropriate
36 local jurisdictions for development and implementation of a historic
37 route 10 signage program on Interstate 90 from the Columbia River to
38 the Idaho state border.

1 (5) During the 2017-2019 fiscal biennium, the department shall
 2 continue a pilot program that expands private transportation
 3 providers' access to high occupancy vehicle lanes. Under the pilot
 4 program, when the department reserves a portion of a highway based on
 5 the number of passengers in a vehicle, the following vehicles must be
 6 authorized to use the reserved portion of the highway if the vehicle
 7 has the capacity to carry eight or more passengers, regardless of the
 8 number of passengers in the vehicle: (a) Auto transportation company
 9 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
 10 carrier vehicles regulated under chapter 81.70 RCW, except marked or
 11 unmarked stretch limousines and stretch sport utility vehicles as
 12 defined under department of licensing rules; (c) private nonprofit
 13 transportation provider vehicles regulated under chapter 81.66 RCW;
 14 and (d) private employer transportation service vehicles. For
 15 purposes of this subsection, "private employer transportation
 16 service" means regularly scheduled, fixed-route transportation
 17 service that is offered by an employer for the benefit of its
 18 employees. Nothing in this subsection is intended to authorize the
 19 conversion of public infrastructure to private, for-profit purposes
 20 or to otherwise create an entitlement or other claim by private users
 21 to public infrastructure.

22 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
 25 **SUPPORT—PROGRAM S**

26	Motor Vehicle Account—State Appropriation	((\$32,794,000))
27		<u>\$34,122,000</u>
28	Motor Vehicle Account—Federal Appropriation	\$1,656,000
29	Multimodal Transportation Account—State	
30	Appropriation	((\$1,128,000))
31		<u>\$1,129,000</u>
32	TOTAL APPROPRIATION.	((\$35,578,000))
33		<u>\$36,907,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$1,500,000 of the motor vehicle account—state appropriation
 37 is provided solely for a grant program that makes awards for the
 38 following: (a) Support for nonprofit agencies, churches, and other

1 entities to help provide outreach to populations underrepresented in
2 the current apprenticeship programs; (b) preapprenticeship training;
3 and (c) child care, transportation, and other supports that are
4 needed to help women, veterans, and minorities enter and succeed in
5 apprenticeship. The department must report on grants that have been
6 awarded and the amount of funds disbursed by December 1, 2017, and
7 annually thereafter.

8 (2) \$300,000 of the motor vehicle account—state appropriation is
9 provided solely for succession planning and leadership training. The
10 department shall report on the implementation of these activities to
11 the transportation committees of the legislature by December 31,
12 2018.

13 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
16 **AND RESEARCH—PROGRAM T**

17 Motor Vehicle Account—State Appropriation	((\$23,117,000))
	<u>\$27,651,000</u>
19 Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
20	<u>\$39,782,000</u>
21 Multimodal Transportation Account—State Appropriation . . .	\$711,000
22 Multimodal Transportation Account—Federal	
23 Appropriation	\$2,809,000
24 Multimodal Transportation Account—Private/Local	
25 Appropriation	\$100,000
26 TOTAL APPROPRIATION.	((\$61,919,000))
27	<u>\$71,053,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall investigate opportunities for a transit-
31 oriented development pilot project at the existing Kingsgate park and
32 ride at Interstate 405 and 132nd. The department must coordinate with
33 the city of Kirkland and other key stakeholders to determine the
34 feasibility and cost of transit-oriented development at Kingsgate. A
35 report on the process and outcomes is due to the transportation
36 committees of the legislature no later than December 1, 2017.

37 (2) \$100,000 of the motor vehicle account—state appropriation and
38 \$250,000 of the motor vehicle account—federal appropriation are

1 provided solely for a study that details a cost estimate for
2 replacing the westbound U.S. 2 trestle and recommends a series of
3 financing options to address that cost and to satisfy debt service
4 requirements.

5 In conducting the study, the department shall work in close
6 collaboration with a stakeholder group that includes, but is not
7 limited to, Snohomish county, the port of Everett, economic alliance
8 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
9 Snohomish, and Monroe, and affected transit agencies.

10 The department shall quantify both the cost of replacing the
11 westbound trestle structure and making mobility and capacity
12 improvements to maximize the use of the structure in the years
13 leading up to full replacement. Financing options that should be
14 examined and quantified include public-private partnerships, public-
15 public partnerships, a transportation benefit district tailored to
16 the specific incorporated and unincorporated area, loans and grants,
17 and other alternative financing measures available at the state or
18 federal level.

19 The department shall also evaluate ways in which the costs of
20 alternative financing can be debt financed.

21 The department shall complete the study and submit a final report
22 and recommendations to the transportation committees of the
23 legislature, including recommendations on statutory changes needed to
24 implement available financing options, by January 8, 2018.

25 (3) \$100,000 of the motor vehicle account—state appropriation is
26 provided solely for the department to conduct a cost-benefit analysis
27 study of building a northbound lane on state route number 167 north
28 of state route number 18 in the vicinity of the on-ramp at state
29 route number 18 and the exit at 15th Street Northwest. The analysis
30 must include, but is not limited to, the cost of shoulder hardening
31 and restriping and estimated congestion impacts resulting from the
32 additional lane. The analysis must also consider the estimated cost
33 impact of completing the additional lane work in coordination with
34 the SR 167/SR 410 to SR 18 - Congestion Management project (316706C).
35 The department shall issue a report of its findings and
36 recommendations to the transportation committees of the legislature
37 by December 31, 2018.

38 (4) \$181,000 of the motor vehicle account—state appropriation is
39 provided solely for the department, in coordination with the
40 University of Washington department of mechanical engineering, to

1 study measures to reduce noise impacts from bridge expansion joints.
2 The study must examine testing methodologies and project timelines
3 and costs. A final report must be submitted to the transportation
4 committees of the legislature by October 15, 2018.

5 (5) \$200,000 of the motor vehicle account—state appropriation is
6 provided solely for implementation of a practical solutions study for
7 the state route number 162 and state route number 410 interchange,
8 based on the recommendations of the SR-162 Study/Design project
9 t(L2000107). The study must include short, medium, and long-term
10 phase recommendations and must be submitted to the transportation
11 committees of the legislature by January 1, 2019.

12 (6) \$500,000 of the motor vehicle account—state appropriation is
13 provided solely for implementation of a state route number 518
14 corridor study to be conducted in partnership with the Port of
15 Seattle, Sound Transit and other regional entities. The department
16 must study practical solutions to address high vehicle volumes and
17 delays in the corridor including evaluation of solutions to the rapid
18 growth of traffic in the corridor and how that growth impacts access
19 to the Seattle-Tacoma international airport and the surrounding
20 communities. The study must be submitted to the transportation
21 committees of the legislature by June 30, 2019.

22 (7) \$350,000 of the motor vehicle account—state appropriation is
23 provided solely for implementation of chapter 288 (Substitute Senate
24 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge).

25 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
28 **PROGRAM U**

29 Motor Vehicle Account—State Appropriation	((\$69,997,000))
	<u>\$74,784,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation	((\$1,285,000))
	<u>\$1,913,000</u>
34 TOTAL APPROPRIATION.	((\$71,282,000))
	<u>\$76,697,000</u>

36 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
37 follows:

1 Public Transportation - 2015" published by the department of
2 transportation. No transit agency may receive more than thirty
3 percent of these distributions.

4 (2) \$32,223,000 of the rural mobility grant program account—state
5 appropriation is provided solely for grants to aid small cities in
6 rural areas as prescribed in RCW 47.66.100.

7 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
8 transportation account—state appropriation is provided solely for a
9 vanpool grant program for: (i) Public transit agencies to add
10 vanpools or replace vans; and (ii) incentives for employers to
11 increase employee vanpool use. The grant program for public transit
12 agencies will cover capital costs only; operating costs for public
13 transit agencies are not eligible for funding under this grant
14 program. Additional employees may not be hired from the funds
15 provided in this section for the vanpool grant program, and
16 supplanting of transit funds currently funding vanpools is not
17 allowed. The department shall encourage grant applicants and
18 recipients to leverage funds other than state funds.

19 (b) At least \$1,600,000 of the amount provided in this subsection
20 must be used for vanpool grants in congested corridors.

21 (4) (~~(\$16,241,000)~~) \$24,171,000 of the regional mobility grant
22 program account—state appropriation is reappropriated and provided
23 solely for the regional mobility grant projects identified in LEAP
24 Transportation Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed
25 (~~(April 20, 2017)~~) February 18, 2018, Program - Public Transportation
26 Program (V).

27 (5)(a) \$77,679,000 of the regional mobility grant program account
28 —state appropriation is provided solely for the regional mobility
29 grant projects identified in LEAP Transportation Document (~~(2017-2~~
30 ~~ALL PROJECTS)~~) 2018-1 as developed (~~(April 20, 2017)~~) February 18,
31 2018, Program - Public Transportation Program (V). The department
32 shall review all projects receiving grant awards under this program
33 at least semiannually to determine whether the projects are making
34 satisfactory progress. Any project that has been awarded funds, but
35 does not report activity on the project within one year of the grant
36 award, must be reviewed by the department to determine whether the
37 grant should be terminated. The department shall promptly close out
38 grants when projects have been completed, and any remaining funds
39 must be used only to fund projects identified in the LEAP

1 transportation document referenced in this subsection. The department
2 shall provide annual status reports on December 15, 2017, and
3 December 15, 2018, to the office of financial management and the
4 transportation committees of the legislature regarding the projects
5 receiving the grants. It is the intent of the legislature to
6 appropriate funds through the regional mobility grant program only
7 for projects that will be completed on schedule. A grantee may not
8 receive more than twenty-five percent of the amount appropriated in
9 this subsection. The department shall not approve any increases or
10 changes to the scope of a project for the purpose of a grantee
11 expending remaining funds on an awarded grant.

12 (b) In order to be eligible to receive a grant under (a) of this
13 subsection during the 2017-2019 fiscal biennium, a transit agency
14 must establish a process for private transportation providers to
15 apply for the use of park and ride facilities. For purposes of this
16 subsection, (i) "private transportation provider" means: An auto
17 transportation company regulated under chapter 81.68 RCW; a passenger
18 charter carrier regulated under chapter 81.70 RCW, except marked or
19 unmarked stretch limousines and stretch sport utility vehicles as
20 defined under department of licensing rules; a private nonprofit
21 transportation provider regulated under chapter 81.66 RCW; or a
22 private employer transportation service provider; and (ii) "private
23 employer transportation service" means regularly scheduled, fixed-
24 route transportation service that is offered by an employer for the
25 benefit of its employees.

26 (6) Funds provided for the commute trip reduction (CTR) program
27 may also be used for the growth and transportation efficiency center
28 program.

29 (7) \$5,920,000 of the multimodal transportation account—state
30 appropriation and \$754,000 of the state vehicle parking account—state
31 appropriation are provided solely for CTR grants and activities. Of
32 this amount, \$250,000 of the multimodal transportation account—state
33 appropriation is provided solely for a voluntary pilot program to
34 expand public-private partnership CTR incentives to make measurable
35 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
36 be integrated into grant proposals. The department shall prioritize
37 grant proposals that focus on the Interstate 90, Interstate 5, or
38 Interstate 405 corridor. The department shall offer competitive trip-
39 reduction grants. The department shall report to the transportation

1 committees of the legislature by December 1, 2018, on the pilot
2 program's impacts to the transportation system and potential
3 improvements to the CTR grant program.

4 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
5 account—state appropriation is provided solely for connecting
6 Washington transit projects identified in LEAP Transportation
7 Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed (~~(April 20,~~
8 ~~2017)~~) February 18, 2018. It is the intent of the legislature that
9 entities identified to receive funding in the LEAP document
10 referenced in this subsection receive the amounts specified in the
11 time frame specified in that LEAP document. If an entity has already
12 completed a project in the LEAP document referenced in this
13 subsection before the time frame identified, the entity may
14 substitute another transit project or projects that cost a similar or
15 lesser amount.

16 (9) \$2,000,000 of the multimodal transportation account—state
17 appropriation is provided solely for transit coordination grants.

18 (10) \$250,000 of the multimodal transportation account—state
19 appropriation is provided solely for King county for a pilot program
20 to provide certain students in the Highline and Lake Washington
21 school districts with an ORCA card during the summer. To be eligible
22 for an ORCA card under this program, a student must also be in high
23 school, be eligible for free and reduced-price lunches, and have a
24 job or other responsibility during the summer. King county must
25 provide a report to the department and the transportation committees
26 of legislature by December 15, 2018, regarding: The annual student
27 usage of the pilot program, available ridership data, the cost to
28 expand the program to other King county school districts, the cost to
29 expand the program to student populations other than high school or
30 eligible for free and reduced-price lunches, opportunities for
31 subsidized ORCA cards or local grant or matching funds, and any
32 additional information that would help determine if the pilot program
33 should be extended or expanded.

34 (11) The department shall not require more than a ten percent
35 match from nonprofit transportation providers for state grants.

36 (12)(a) For projects funded as part of the 2015 connecting
37 Washington transportation package listed on the LEAP transportation
38 document identified in subsection (4) of this section, if the
39 department expects to have substantial reappropriations for the

1 2019-2021 fiscal biennium, the department may, on a pilot basis,
2 apply funding from a project with an appropriation that cannot be
3 used for the current fiscal biennium to advance one or more of the
4 following projects:

5 (i) King County Metro - RapidRide Expansion, Burien-Delridge
6 (G2000031);

7 (ii) King County Metro - Route 40 Northgate to Downtown
8 (G2000032);

9 (iii) Spokane Transit - Spokane Central City Line (G2000034);

10 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

11 or

12 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
13 (G2000041).

14 (b) At least ten business days before advancing a project
15 pursuant to this subsection, the department must notify the office of
16 financial management and the transportation committees of the
17 legislature. The advancement of a project may not hinder the delivery
18 of the projects for which the reappropriations are necessary for the
19 2019-2021 fiscal biennium.

20 (13) \$300,000 of the multimodal transportation account—state
21 appropriation is provided solely for Pierce Transit to procure and
22 install digital transit information technology at various transit
23 centers, in order to provide transit riders with real-time arrival
24 and departure information.

25 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

28 Puget Sound Ferry Operations Account—State

29 Appropriation ((\$496,307,000))
30 \$510,734,000

31 Puget Sound Ferry Operations Account—Federal

32 Appropriation \$8,743,000

33 Puget Sound Ferry Operations Account—Private/Local

34 Appropriation \$121,000

35 TOTAL APPROPRIATION. ((\$505,171,000))
36 \$519,598,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The office of financial management budget instructions
2 require agencies to recast enacted budgets into activities. The
3 Washington state ferries shall include a greater level of detail in
4 its 2017-2019 supplemental and 2019-2021 omnibus transportation
5 appropriations act requests, as determined jointly by the office of
6 financial management, the Washington state ferries, and the
7 transportation committees of the legislature. This level of detail
8 must include the administrative functions in the operating as well as
9 capital programs.

10 (2) For the 2017-2019 fiscal biennium, the department may enter
11 into a distributor controlled fuel hedging program and other methods
12 of hedging approved by the fuel hedging committee.

13 (3) (~~(\$68,049,000)~~) \$70,017,000 of the Puget Sound ferry
14 operations account—state appropriation is provided solely for auto
15 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
16 reflect cost savings from a reduced biodiesel fuel requirement and,
17 therefore, is contingent upon the enactment of section 703 (~~(of this~~
18 ~~act)~~) chapter 313, Laws of 2017. The amount provided in this
19 subsection represents the fuel budget for the purposes of calculating
20 any ferry fare fuel surcharge.

21 (4) \$30,000 of the Puget Sound ferry operations account—state
22 appropriation is provided solely for the marine division assistant
23 secretary's designee to the board of pilotage commissioners, who
24 serves as the board chair. As the agency chairing the board, the
25 department shall direct the board chair, in his or her capacity as
26 chair, to require that the report to the governor and chairs of the
27 transportation committees required under RCW 88.16.035(1)(f) be filed
28 by September 1, 2017, and annually thereafter, and that the report
29 include the continuation of policies and procedures necessary to
30 increase the diversity of pilots, trainees, and applicants, including
31 a diversity action plan. The diversity action plan must articulate a
32 comprehensive vision of the board's diversity goals and the steps it
33 will take to reach those goals.

34 (5) \$500,000 of the Puget Sound ferry operations account—state
35 appropriation is provided solely for operating costs related to
36 moving vessels for emergency capital repairs. Funds may only be spent
37 after approval by the office of financial management.

38 (6) \$25,000 of the Puget Sound ferry operations account—state
39 appropriation is provided solely for additional hours of traffic

1 control assistance by a uniformed officer at the Fauntleroy ferry
2 terminal.

3 (7) \$75,000 of the Puget Sound ferry operations account—state
4 appropriation is provided solely for the department to contract with
5 the University of Washington to conduct an analysis of loading
6 procedures at the Fauntleroy ferry terminal. The department must
7 share the results of the analysis with the governor's office and the
8 transportation committees of the legislature by December 31, 2018.

9 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
12 Multimodal Transportation Account—State

13	Appropriation	(((\$80,146,000))
14		<u>\$80,868,000</u>
15	Multimodal Transportation Account—Private/Local	
16	Appropriation	(((\$46,000))
17		<u>\$646,000</u>
18	TOTAL APPROPRIATION.	(((\$80,192,000))
19		<u>\$81,514,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$300,000 of the multimodal transportation account—state
23 appropriation is provided solely for a consultant study of ultra
24 high-speed ground transportation. "Ultra high-speed" means two
25 hundred fifty miles per hour or more. The study must identify the
26 costs and benefits of ultra high-speed ground transportation along a
27 north-south alignment in Washington state. The study must provide:

28 ((+1)) (a) An update to the high speed ground transportation
29 study commissioned pursuant to chapter 231, Laws of 1991 and
30 delivered to the governor and legislature on October 15, 1992;

31 ((+2)) (b) An analysis of an ultra high-speed ground
32 transportation alignment between Vancouver, British Columbia and
33 Portland, Oregon with stations in: Vancouver, British Columbia;
34 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
35 Washington; and Portland, Oregon, with an option to connect with an
36 east-west alignment in Washington state and with a similar system in
37 the state of California;

38 ((+3)) (c) An analysis of the following key elements:

1	Motor Vehicle Account—Federal Appropriation	\$2,567,000
2	Multiuse Roadway Safety Account—State Appropriation	\$132,000
3	TOTAL APPROPRIATION.	(((\$13,343,000))
4		<u>\$14,063,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$1,100,000 of the motor vehicle account—
7 state appropriation is provided solely for the department, from
8 amounts set aside out of statewide fuel taxes distributed to counties
9 according to RCW 46.68.120(3), to contract with the Washington state
10 association of counties to: Provide statewide updates to
11 transportation metrics and financial reporting; develop and implement
12 an inventory of county culvert and short-span bridge infrastructure;
13 and develop and implement enhanced road safety data in support of
14 county road systemic safety programs. The Washington state
15 association of counties must develop and implement data collection,
16 management, and reporting in cooperation with state agencies involved
17 with the collection and maintenance of related inventory systems.

18 **TRANSPORTATION AGENCIES—CAPITAL**

19 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
20 follows:

21 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

22	Freight Mobility Investment Account—State	
23	Appropriation	(((\$22,462,000))
24		<u>\$22,507,000</u>
25	Highway Safety Account—State Appropriation	(((\$1,900,000))
26		<u>\$2,000,000</u>
27	Motor Vehicle Account—Federal Appropriation	\$3,250,000
28	Freight Mobility Multimodal Account—State	
29	Appropriation	(((\$21,843,000))
30		<u>\$22,283,000</u>
31	Freight Mobility Multimodal Account—Private/Local	
32	Appropriation	\$1,320,000
33	TOTAL APPROPRIATION.	(((\$50,775,000))
34		<u>\$51,360,000</u>

35 The appropriations in the section are subject to the following
36 conditions and limitations: No state moneys may be expended to plan
37 for or construct a roundabout as part of the Spokane Valley Barker/

1 Trent grade separation project provided this restriction does not
2 increase the overall cost of the project.

3 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account—State Appropriation . . . ((~~\$3,103,000~~))
7 \$4,503,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The entire appropriation in this section
10 is provided solely for the following projects:

- 11 (1) \$250,000 for emergency repairs;
- 12 (2) \$728,000 for roof replacements;
- 13 (3) (~~(\$2,000,000 for the state patrol academy in Shelton for~~
14 ~~replacement of the skid pan, repair of the training tank, and~~
15 ~~replacement of the HVAC system; and~~
16 ~~(4))~~) \$125,000 for the Whiskey Ridge generator shelter;
- 17 (4) \$200,000 for replacement of the HVAC system at the state
18 patrol academy in Shelton;
- 19 (5) \$700,000 for repair of the training tank at the state patrol
20 academy in Shelton; and
- 21 (6) \$2,500,000 for the replacement of the skid pan at the state
22 patrol academy in Shelton.

23 The Washington state patrol may transfer funds between projects
24 specified in this section to address cash flow requirements. If a
25 project specified in this section is completed for less than the
26 amount provided, the remainder may be transferred to another project
27 specified in this section not to exceed the total appropriation
28 provided in this section.

29 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
30 follows:

31 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

32 Rural Arterial Trust Account—State Appropriation . . . ((~~\$58,186,000~~))
33 \$63,186,000
34 Motor Vehicle Account—State Appropriation \$706,000
35 County Arterial Preservation Account—State
36 Appropriation ((~~\$35,434,000~~))
37 \$38,434,000

1 TOTAL APPROPRIATION. (~~(\$94,326,000)~~)
2 \$102,326,000

3 **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**
6 Small City Pavement and Sidewalk Account—State
7 Appropriation \$5,780,000
8 Transportation Improvement Account—State
9 Appropriation (~~(\$240,300,000)~~)
10 \$279,300,000
11 Multimodal Transportation Account—State
12 Appropriation \$14,670,000
13 TOTAL APPROPRIATION. (~~(\$260,750,000)~~)
14 \$299,750,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The entire multimodal transportation account—state
18 appropriation is provided solely for the complete streets program.

19 (2) \$9,687,000 of the transportation improvement account—state
20 appropriation is provided solely for:

21 (a) The arterial preservation program to help low tax-based,
22 medium-sized cities preserve arterial pavements;

23 (b) The small city pavement program to help cities meet urgent
24 preservation needs; and

25 (c) The small city low-energy street light retrofit program.

26 **Sec. 305.** 2017 c 313 s 305 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
29 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**
30 Motor Vehicle Account—State Appropriation (~~(\$6,087,000)~~)
31 \$10,070,000
32 Connecting Washington Account—State Appropriation (~~(\$24,257,000)~~)
33 \$26,537,000
34 Transportation Partnership Account—State
35 Appropriation \$17,000
36 TOTAL APPROPRIATION. (~~(\$30,344,000)~~)
37 \$36,624,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$16,170,000)~~) \$17,237,000 of the connecting Washington
4 account—state appropriation is provided solely for a new Olympic
5 region maintenance and administration facility to be located on the
6 department-owned site at the intersection of Marvin Road and 32nd
7 Avenue in Lacey, Washington.

8 (2) (~~(\$8,087,000)~~) \$9,300,000 of the connecting Washington
9 account—state appropriation is provided solely for a new
10 administration facility on Euclid Avenue in Wenatchee, Washington.

11 (3) \$3,400,000 of the motor vehicle account—state appropriation
12 is provided solely for design, project management, demolition, bid
13 documents, permits, and other planning activities necessary for the
14 renovation of the facility located at 15700 Dayton Ave N in Shoreline
15 to be ready to proceed. After renovation, the building will be
16 occupied by the department of transportation, department of
17 licensing, and department of ecology. The cost of construction will
18 be shared by these agencies. The department of transportation,
19 department of licensing, and department of ecology must consult with
20 the office of financial management in all phases of the project.
21 Total project costs are not to exceed \$46,500,000.

22 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

25 Transportation Partnership Account—State	
26 Appropriation	((\$570,992,000))
27	<u>\$689,333,000</u>
28 Motor Vehicle Account—State Appropriation	((\$47,406,000))
29	<u>\$69,647,000</u>
30 Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
31	<u>\$253,410,000</u>
32 Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
33	<u>\$48,330,000</u>
34 Connecting Washington Account—State	
35 Appropriation	((\$1,159,822,000))
36	<u>\$1,215,024,000</u>
37 Special Category C Account—State Appropriation	((\$6,146,000))
38	<u>\$11,000,000</u>

1	Multimodal Transportation Account—State	
2	Appropriation	((\$15,162,000))
3		<u>\$16,299,000</u>
4	Alaskan Way Viaduct Replacement Project Account—State	
5	Appropriation	((\$122,046,000))
6		<u>\$122,047,000</u>
7	Transportation 2003 Account (Nickel Account)—State	
8	Appropriation	((\$51,115,000))
9		<u>\$52,457,000</u>
10	Interstate 405 Express Toll Lanes Operations Account—State	
11	Appropriation	((\$12,000,000))
12		<u>\$13,258,000</u>
13	TOTAL APPROPRIATION.	((\$2,225,545,000))
14		<u>\$2,490,805,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 connecting Washington account—state appropriation and the entire
19 transportation partnership account—state appropriation are provided
20 solely for the projects and activities as listed by fund, project,
21 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
22 developed ((~~April 20, 2017~~)) February 18, 2018, Program - Highway
23 Improvements Program (I). However, limited transfers of specific
24 line-item project appropriations may occur between projects for those
25 amounts listed subject to the conditions and limitations in
26 subsections (26) and (29) of this section and section 601 of this
27 act.

28 (2) Except as otherwise provided in this section, the entire
29 transportation 2003 account (nickel account)—state appropriation is
30 provided solely for the projects and activities as listed in LEAP
31 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
32 ~~2017~~)) February 18, 2018, Program - Highway Improvements Program (I).

33 (3) Except as provided otherwise in this section, the entire
34 motor vehicle account—state appropriation and motor vehicle account—
35 federal appropriation are provided solely for the projects and
36 activities listed in LEAP Transportation Document ((~~2017-2-ALL~~
37 ~~PROJECTS~~)) 2018-1 as developed ((~~April 20, 2017~~)) February 18, 2018,
38 Program - Highway Improvements Program (I). Any federal funds gained
39 through efficiencies, adjustments to the federal funds forecast,

1 additional congressional action not related to a specific project or
2 purpose, or the federal funds redistribution process must then be
3 applied to highway and bridge preservation activities.

4 (4) Within the motor vehicle account—state appropriation and
5 motor vehicle account—federal appropriation, the department may
6 transfer funds between programs I and P, except for funds that are
7 otherwise restricted in this act. The department shall submit a
8 report on fiscal year ((2017)) funds transferred in the prior fiscal
9 year using this subsection as part of the department's ((2018))
10 annual budget submittal.

11 (5) The connecting Washington account—state appropriation
12 includes up to ((~~\$360,433,000~~)) \$361,282,000 in proceeds from the
13 sale of bonds authorized in RCW 47.10.889.

14 ((The transportation 2003 account (nickel account)—state
15 appropriation includes up to \$51,115,000 in proceeds from the sale of
16 bonds authorized in RCW 47.10.861.

17 ~~(7)~~) The transportation partnership account—state appropriation
18 includes up to ((~~\$325,748,000~~)) \$485,388,000 in proceeds from the
19 sale of bonds authorized in RCW 47.10.873. Of this amount,
20 \$122,046,000 must be transferred to the Alaskan Way viaduct
21 replacement project account.

22 (7) The motor vehicle account—state appropriation includes up to
23 \$69,647,000 in proceeds from the sale of bonds authorized in RCW
24 47.10.843.

25 (8) ((~~\$159,407,000~~)) \$194,258,000 of the transportation
26 partnership account—state appropriation, \$7,000 of the motor vehicle
27 account—federal appropriation, ((~~\$8,000,000~~)) \$27,903,000 of the
28 motor vehicle account—private/local appropriation, ((~~\$29,100,000~~))
29 \$30,097,000 of the transportation 2003 account (nickel account)—state
30 appropriation, ((~~\$122,046,000~~)) \$122,047,000 of the Alaskan Way
31 viaduct replacement project account—state appropriation, and
32 ((~~\$2,662,000~~)) \$2,663,000 of the multimodal transportation account—
33 state appropriation are provided solely for the SR 99/Alaskan Way
34 Viaduct Replacement project (809936Z).

35 (9) \$12,500,000 of the multimodal transportation account—state
36 appropriation is provided solely for transit mitigation for the SR
37 99/Viaduct Project - Construction Mitigation project (809940B).

38 (10) Within existing resources, during the regular sessions of
39 the legislature, the department of transportation shall participate

1 in work sessions, before the transportation committees of the house
2 of representatives and senate, on the Alaskan Way viaduct replacement
3 project. These work sessions must include a report on current
4 progress of the project, timelines for completion, outstanding
5 claims, the financial status of the project, and any other
6 information necessary for the legislature to maintain appropriate
7 oversight of the project. The parties invited to present may include
8 the department of transportation, the Seattle tunnel partners, and
9 other appropriate stakeholders.

10 (11) (~~(\$5,804,000)~~) \$7,769,000 of the transportation partnership
11 account—state appropriation, (~~(\$5,162,000)~~) \$6,744,000 of the
12 transportation 2003 account (nickel account)—state appropriation, and
13 (~~(\$146,000)~~) \$5,000,000 of the special category C account—state
14 appropriation are provided solely for the US 395/North Spokane
15 Corridor project (600010A). Any future savings on the project must
16 stay on the US 395/Interstate 90 corridor and be made available to
17 the current phase of the North Spokane corridor project or any future
18 phase of the project in 2017-2019.

19 (12) (~~(\$26,601,000)~~) \$27,415,000 of the transportation
20 partnership account—state appropriation and (~~(\$10,956,000)~~)
21 \$13,158,000 of the transportation 2003 account (nickel account)—state
22 appropriation are provided solely for the I-405/Kirkland Vicinity
23 Stage 2 - Widening project (8BI1002). This project must be completed
24 as soon as practicable as a design-build project. Any future savings
25 on this project or other Interstate 405 corridor projects must stay
26 on the Interstate 405 corridor and be made available to either the
27 I-405/SR 167 Interchange - Direct Connector project (140504C), the
28 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
29 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
30 biennium.

31 (13) \$1,500,000 of the transportation partnership account—state
32 appropriation is provided solely for preliminary engineering for
33 adding capacity on Interstate 405 between state route number 522 and
34 Interstate 5. The funding is a transfer from the I-405/Kirkland
35 Vicinity Stage 2 - Widening project due to savings, and will start an
36 additional phase of this I-405 project.

37 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
38 is supported over time from multiple sources, including a

1 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
2 state bonds, interest earnings, and other miscellaneous sources.

3 (b) (~~(\$44,311,000)~~) \$78,958,000 of the transportation partnership
4 account—state appropriation is provided solely for the SR 520 Bridge
5 Replacement and HOV project (8BI1003).

6 (c) When developing the financial plan for the project, the
7 department shall assume that all maintenance and operation costs for
8 the new facility are to be covered by tolls collected on the toll
9 facility and not by the motor vehicle account.

10 (15) The department shall itemize all future requests for the
11 construction of buildings on a project list and submit them through
12 the transportation executive information system as part of the
13 department's (~~(2018)~~) annual budget submittal. It is the intent of
14 the legislature that new facility construction must be transparent
15 and not appropriated within larger highway construction projects.

16 (16) Any advisory group that the department convenes during the
17 2017-2019 fiscal biennium must consider the interests of the entire
18 state of Washington.

19 (~~((18))~~) (17) It is the intent of the legislature that for the
20 I-5 JBLM Corridor Improvements project (M00100R), the department
21 shall actively pursue \$50,000,000 in federal funds to pay for this
22 project to supplant state funds in the future. \$50,000,000 in
23 connecting Washington account funding must be held in unallotted
24 status during the 2021-2023 fiscal biennium. These funds may only be
25 used after the department has provided notice to the office of
26 financial management that it has exhausted all efforts to secure
27 federal funds from the federal highway administration and the
28 department of defense.

29 (~~((19) — \$93,500,000)~~) (18) \$93,651,000 of the connecting
30 Washington account—state appropriation is provided solely for the SR
31 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the
32 project must stay on the Puget Sound gateway corridor until the
33 project is complete.

34 (~~((20))~~) (19)(a) In making budget allocations to the Puget Sound
35 Gateway project, the department shall implement the project's
36 construction as a single corridor investment. The department shall
37 develop a coordinated corridor construction and implementation plan
38 for state route number 167 and state route number 509 in
39 collaboration with affected stakeholders. Specific funding
40 allocations must be based on where and when specific project segments

1 are ready for construction to move forward and investments can be
2 best optimized for timely project completion. Emphasis must be placed
3 on avoiding gaps in fund expenditures for either project.

4 (b) The secretary of transportation must develop a memorandum of
5 understanding with local project stakeholders that identifies a
6 schedule for stakeholders to provide local matching funds for the
7 Puget Sound Gateway project. Criteria for eligibility of local match
8 includes matching funds and equivalent in-kind contributions
9 including, but not limited to, land donations. The memorandum of
10 understanding must be finalized by July 1, 2018. The department must
11 submit a copy of the memorandum of understanding to the
12 transportation committees of the legislature and report regularly on
13 the status of the requirements outlined in this subsection (~~((20))~~)
14 (19)(b) and (c) of this subsection.

15 (c) During the course of developing the memorandum of
16 understanding, the department must evaluate the project schedules to
17 determine if there are any benefits to be gained by moving the
18 project schedule forward. Additionally, the department must consider
19 completing a full single-point urban interchange at the junction of
20 state route number 161 (Meridian avenue) and state route number 167
21 and a full single-point urban interchange at the junction of state
22 route number 509 and 188th Street. If the department receives
23 additional funds from an outside source for this project after the
24 funding gap on the base project is closed, the funds must be applied
25 toward the completion of these two full single-point urban
26 interchanges.

27 (~~((21))~~) (20) It is the intent of the legislature that, for the
28 I-5/North Lewis County Interchange project (L2000204), the department
29 develop and design the project with the objective of significantly
30 improving access to the industrially zoned properties in north Lewis
31 county. The design must consider the county's process of
32 investigating alternatives to improve such access from Interstate 5
33 that began in March 2015.

34 (~~((22) \$600,000)~~) (21) \$942,000 of the motor vehicle account—
35 state appropriation is provided solely for the department to complete
36 an interchange justification report (IJR) for the U.S. 2 trestle
37 (L1000158), covering the state route number 204 and 20th Street
38 interchanges at the end of the westbound structure.

1 (a) The department shall develop the IJR in close collaboration
2 with affected local jurisdictions, including Snohomish county and the
3 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

4 (b) Within the amount provided for the IJR, the department must
5 address public outreach and the overall operational approval of the
6 IJR.

7 (c) The department shall complete the IJR and submit the final
8 report to the governor and the transportation committees of the
9 legislature by July 1, 2018.

10 ~~((+23+))~~ (22)(a) The legislature recognizes that the city of
11 Mercer Island has unique access issues that require the use of
12 Interstate 90 to leave the island and that this access may be
13 affected by the I-90/Two-Way Transit and HOV Improvements project.
14 One of the most heavily traveled on-ramps from Mercer Island to the
15 westbound Interstate 90 general purpose lanes is from Island Crest
16 Way. The department must continue to consult with the city of Mercer
17 Island and the other signatories to the 1976 memorandum of agreement
18 to preserve access provided to Mercer Island by the Island Crest Way
19 on-ramp, and thus grandfather in the current use of the on-ramp for
20 both high occupancy vehicles as well as vehicles seeking to access
21 the general purpose lanes of Interstate 90. The department must
22 consider all reasonable access solutions, including allowing all
23 vehicles to use the Island Crest Way on-ramp to access the new high
24 occupancy vehicle lane with a reasonable and safe distance provided
25 for single-occupancy vehicles to merge into the general purpose
26 lanes.

27 (b) A final access solution for Mercer Island must consider the
28 following criteria: Safety; operational effects on all users,
29 including maintaining historic access to Interstate 90 provided from
30 Mercer Island by Island Crest Way; enforcement requirements; and
31 compliance with state and federal law.

32 (c) The department may not restrict by occupancy the westbound
33 on-ramp from Island Crest Way until a final access solution that
34 meets the criteria in (b) of this subsection has been reached.

35 ~~((+24) \$2,000,000))~~ (23) \$3,258,000 of the Interstate 405 express
36 toll lanes operations account—state appropriation is provided solely
37 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
38 (L1000163).

39 ~~((+25+))~~ (24) The legislature finds that there are sixteen
40 companies involved in wood preserving in the state that employ four

1 hundred workers and have an annual payroll of fifteen million
2 dollars. Before the department's switch to steel guardrails, ninety
3 percent of the twenty-five hundred mile guardrail system was
4 constructed of preserved wood and one hundred ten thousand wood
5 guardrail posts were produced annually for state use. Moreover, the
6 policy of using steel posts requires the state to use imported steel.
7 Given these findings, where practicable, and until June 30, 2019, the
8 department shall include the design option to use wood guardrail
9 posts, in addition to steel posts, in new guardrail installations.
10 The selection of posts must be consistent with the agency design
11 manual policy that existed before December 2009.

12 ~~((26))~~ (25) For the SR 526 Corridor Improvements project
13 (N52600R), the department shall look holistically at the state route
14 number 526 corridor from the state route number 526/Interstate 5
15 interchange at the east end to the southwest Everett industrial area
16 and Boeing's west access road on the west end. The department,
17 working with affected jurisdictions and stakeholders, shall select
18 project elements that best maximize mobility and congestion relief in
19 the corridor and draw from project elements identified in a practical
20 solutions process.

21 ~~((27) It is the intent of the legislature that for the I-5/
22 Slater Road Interchange Improvements project (L1000099), \$2,000,000
23 of connecting Washington account state funds be added in the
24 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
25 account state funds be added in the 2023-2025 fiscal biennium, and
26 that the LEAP transportation document referenced in subsection (1) of
27 this section be updated accordingly.~~

28 ~~(28))~~ (26)(a) For projects funded as part of the 2015 connecting
29 Washington transportation package listed on the LEAP transportation
30 document identified in subsection (1) of this section, if the
31 department expects to have substantial reappropriations for the
32 2019-2021 fiscal biennium, the department may, on a pilot basis,
33 apply funding from a project with an appropriation that cannot be
34 used for the current fiscal biennium to advance one or more of the
35 following projects:

- 36 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
37 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
38 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
39 (iv) US 395/Ridgeline Intersection (L2000127);
40 (v) I-90/Eastside Restripe Shoulders (L2000201);

- 1 (vi) SR 240/Richland Corridor Improvements (L2000202);
2 (vii) SR 14/Bingen Overpass (L2220062);
3 (viii) US Hwy 2 Safety (N00200R);
4 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
5 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
6 (xi) I-5/Rebuild Chambers Way Interchange Improvements
7 (L2000223);
8 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
9 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
10 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

11 (b) At least ten business days before advancing a project
12 pursuant to this subsection, the department must notify the office of
13 financial management and the transportation committees of the
14 legislature. The advancement of a project may not hinder the delivery
15 of the projects for which the reappropriations are necessary for the
16 2019-2021 fiscal biennium.

17 ~~((+29))~~ (27) Within existing resources and in consultation with
18 local communities, the department shall begin planning efforts,
19 including traffic data collection, analysis and evaluation, scoping,
20 and environmental review, for roundabouts at the intersection of
21 state route number 900 and SE May Valley Road and at the intersection
22 of state route number 169 and Cedar Grove Road SE.

23 ~~((+30))~~ (28) Among the options studied as part of the SR 410
24 Corridor Study project (L1000174), the department shall examine the
25 mobility and safety benefits of replacing or expanding the White
26 River bridge between Enumclaw and Buckley to four lanes and removing
27 the trestle.

28 (29)(a) Projects funded as part of the 2015 connecting Washington
29 transportation package listed on the LEAP transportation document
30 identified in subsection (1) of this section, and delivered utilizing
31 the design-build method, may be advanced by the department subject to
32 the following conditions:

33 (i) The department has provided notification of the request to
34 advance the project as provided in (c) of this subsection;

35 (ii) The design-build project will be delivered in a more
36 efficient or cost effective manner by advancing the timeline
37 identified in the LEAP transportation document identified in
38 subsection (1) of this section; and

39 (iii) The department has consulted with the office of financial
40 management and the transportation committees of the legislature, and

1 the director of the office of financial management has provided
2 written authorization for the advancement.

3 (b) For the purpose of advancing projects eligible under (a) of
4 this subsection, the department may apply amounts available from
5 connecting Washington projects with an appropriation that would not
6 otherwise be used for the current fiscal biennium. The advancement of
7 a project may not hinder or delay the delivery of the projects for
8 which reappropriations are necessary for the 2019-2021 fiscal
9 biennium.

10 (c) At least thirty calendar days before advancing a project, the
11 department must notify the office of financial management and the
12 transportation committees of the legislature of the proposed project
13 advancement. The notification must include the projects being
14 advanced and the projects with unused appropriation authority applied
15 to advance projects pursuant to (b) of this subsection. The
16 notification must also provide the rationale for timing changes for
17 each advanced project and for each project with an appropriation that
18 would not otherwise be used for the current fiscal biennium.

19 (30) Proceeds from the sale of any surplus real property acquired
20 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
21 (M00600R) project must be deposited into the motor vehicle account
22 for the purpose of constructing the project.

23 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

26	Recreational Vehicle Account—State Appropriation	((\$2,480,000))
27		<u>\$3,584,000</u>
28	<u>High-Occupancy Toll Lanes Operations Account—State</u>	
29	<u>Appropriation.</u>	<u>\$161,000</u>
30	Transportation Partnership Account—State	
31	Appropriation	((\$204,000))
32		<u>\$12,785,000</u>
33	Motor Vehicle Account—State Appropriation	((\$49,192,000))
34		<u>\$63,690,000</u>
35	Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
36		<u>\$579,624,000</u>
37	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
38		<u>\$11,739,000</u>

1	State Route Number 520 Corridor Account—State	
2	Appropriation	((\$498,000))
3		<u>\$1,747,000</u>
4	Connecting Washington Account—State Appropriation .	((\$185,030,000))
5		<u>\$204,656,000</u>
6	Tacoma Narrows Toll Bridge Account—State Appropriation .	((\$384,000))
7		<u>\$856,000</u>
8	Transportation 2003 Account (Nickel Account)—State	
9	Appropriation	((\$58,894,000))
10		<u>\$56,911,000</u>
11	TOTAL APPROPRIATION.	((\$822,450,000))
12		<u>\$935,833,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Except as provided otherwise in this section, the entire
16 connecting Washington account—state appropriation and the entire
17 transportation partnership account—state appropriation are provided
18 solely for the projects and activities as listed by fund, project,
19 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
20 developed ((~~April 20, 2017~~)) February 18, 2018, Program - Highway
21 Preservation Program (P). However, limited transfers of specific
22 line-item project appropriations may occur between projects for those
23 amounts listed subject to the conditions and limitations in section
24 601 of this act.

25 (2) Except as otherwise provided in this section, the entire
26 transportation 2003 account (nickel account)—state appropriation is
27 provided solely for the projects and activities as listed in LEAP
28 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
29 ~~2017~~)) February 18, 2018, Program - Highway Preservation Program (P).

30 (3) Except as provided otherwise in this section, the entire
31 motor vehicle account—state appropriation and motor vehicle account—
32 federal appropriation are provided solely for the projects and
33 activities listed in LEAP Transportation Document ((~~2017-2-ALL~~
34 ~~PROJECTS~~)) 2018-1 as developed ((~~April 20, 2017~~)) February 18, 2018,
35 Program - Highway Preservation Program (P). Any federal funds gained
36 through efficiencies, adjustments to the federal funds forecast,
37 additional congressional action not related to a specific project or
38 purpose, or the federal funds redistribution process must then be
39 applied to highway and bridge preservation activities.

1 (4) Within the motor vehicle account—state appropriation and
2 motor vehicle account—federal appropriation, the department may
3 transfer funds between programs I and P, except for funds that are
4 otherwise restricted in this act. The department shall submit a
5 report on fiscal year 2017 funds transferred using this subsection as
6 part of the department's 2018 budget submittal.

7 (5) The transportation 2003 account (nickel account)—state
8 appropriation includes up to (~~(\$13,395,000)~~) \$53,690,000 in proceeds
9 from the sale of bonds authorized in RCW 47.10.861.

10 (6) The motor vehicle account—state appropriation includes up to
11 \$3,786,000 in proceeds from the sale of bonds authorized in RCW
12 47.10.843.

13 (~~(\$7,200,000)~~) (7) \$11,553,000 of the connecting Washington
14 account—state appropriation is provided solely for the land mobile
15 radio upgrade (G2000055) and is subject to the conditions,
16 limitations, and review provided in section 701 (~~(of this act)~~),
17 chapter 313, Laws of 2017. The land mobile radio project is subject
18 to technical oversight by the office of the chief information
19 officer. The department, in collaboration with the office of the
20 chief information officer, shall identify where existing or proposed
21 mobile radio technology investments should be consolidated, identify
22 when existing or proposed mobile radio technology investments can be
23 reused or leveraged to meet multiagency needs, increase mobile radio
24 interoperability between agencies, and identify how redundant
25 investments can be reduced over time. The department shall also
26 provide quarterly reports to the technology services board on project
27 progress.

28 (~~(+7)~~) (8) \$3,000,000 of the motor vehicle account—state
29 appropriation is provided solely for extraordinary costs incurred
30 from litigation awards, settlements, or dispute mitigation activities
31 not eligible for funding from the self-insurance fund. The amount
32 provided in this subsection must be held in unallotted status until
33 the department submits a request to the office of financial
34 management that includes documentation detailing litigation-related
35 expenses. The office of financial management may release the funds
36 only when it determines that all other funds designated for
37 litigation awards, settlements, and dispute mitigation activities
38 have been exhausted. No funds provided in this subsection may be

1 expended on any legal fees related to the SR 99/Alaskan Way viaduct
2 replacement project.

3 ~~((8) \$22,620,000))~~ (9) \$20,755,000 of the motor vehicle account—
4 federal appropriation and ~~((663,000))~~ \$844,000 of the motor vehicle
5 account—state appropriation are provided solely for the preservation
6 of structurally deficient bridges or bridges that are at risk of
7 becoming structurally deficient. These funds must be used widely
8 around the state of Washington. When practicable, the department
9 shall pursue design-build contracts for these bridge projects to
10 expedite delivery. The department shall provide a report that
11 identifies the progress of each project funded in this subsection as
12 part of its 2018 agency budget request.

13 ~~((9))~~ (10) The appropriation in this section includes funding
14 for starting planning, engineering, and construction of the Elwha
15 River bridge replacement. To the greatest extent practicable, the
16 department shall maintain public access on the existing route.

17 ~~((10))~~ (11)(a) ~~((4,820,000))~~ \$9,014,000 of the motor vehicle
18 account—federal appropriation and ~~((182,000))~~ \$217,000 of the motor
19 vehicle account—state appropriation are provided solely for weigh
20 station preservation (OBP3006). These amounts must be held in
21 unallotted status, except that the director of the office of
22 financial management may approve allotment of the funds upon
23 fulfillment of the conditions of (b) of this subsection.

24 (b) The department and the Washington state patrol shall jointly
25 submit a prioritized list of weigh station projects to the office of
26 financial management by October 1, 2017. Projects submitted must
27 include estimated costs for preliminary engineering, rights-of-way,
28 and construction and must also consider the timing of any available
29 funding for weigh station projects.

30 ~~((11))~~ (12) The department must consult with the Washington
31 state patrol and the office of financial management during the design
32 phase of any improvement or preservation project that could impact
33 Washington state patrol weigh station operations. During the design
34 phase of any such project, the department must estimate the cost of
35 designing around the affected weigh station's current operations, as
36 well as the cost of moving the affected weigh station.

37 ~~((12))~~ (13) During the course of any planned resurfacing or
38 other preservation activity on state route number 26 between Colfax

1 and Othello in the 2017-2019 fiscal biennium, the department must add
2 dug-in reflectors.

3 ~~((13))~~ (14) The department shall continue to monitor the test
4 patch of pavement that used electric arc furnace slag as an aggregate
5 and report back to the legislature by December 1, 2018, on its
6 comparative wear resistance, skid resistance, and feasibility for use
7 throughout the state in new pavement construction.

8 ~~((14))~~ (15) For projects funded as part of the 2015 connecting
9 Washington transportation package listed on the LEAP transportation
10 document identified in subsection (1) of this section, if the
11 department expects to have substantial reappropriations for the
12 2019-2021 fiscal biennium, the department may, on a pilot basis,
13 apply funding from a project with an appropriation that cannot be
14 used for the current fiscal biennium to advance the US 12/Wildcat
15 Bridge Replacement project (L2000075). At least ten business days
16 before advancing the project pursuant to this subsection, the
17 department must notify the office of financial management and the
18 transportation committees of the legislature. The advancement of the
19 project may not hinder the delivery of the projects for which the
20 reappropriations are necessary for the 2019-2021 fiscal biennium.

21 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
24 **CAPITAL**

25	Motor Vehicle Account—State Appropriation	((<u>\$4,913,000</u>))
26		<u>\$6,566,000</u>
27	Motor Vehicle Account—Federal Appropriation	((<u>\$5,106,000</u>))
28		<u>\$5,566,000</u>
29	Motor Vehicle Account—Private/Local Appropriation . . .	((<u>\$500,000</u>))
30		<u>\$649,000</u>
31	TOTAL APPROPRIATION.	((<u>\$10,519,000</u>))
32		<u>\$12,781,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The department shall set aside a
35 sufficient portion of the motor vehicle account—state appropriation
36 for federally selected competitive grants or congressional earmark
37 projects that require matching state funds. State funds set aside as
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those
2 federal projects.

3 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
6 **CONSTRUCTION—PROGRAM W**

7	Puget Sound Capital Construction Account—State	
8	Appropriation	((\$59,924,000))
9		<u>\$73,574,000</u>
10	Puget Sound Capital Construction Account—Federal	
11	Appropriation	((\$152,838,000))
12		<u>\$205,032,000</u>
13	Puget Sound Capital Construction Account—Private/Local	
14	Appropriation	((\$15,654,000))
15		<u>\$27,196,000</u>
16	Transportation Partnership Account—State	
17	Appropriation	\$2,923,000
18	Connecting Washington Account—State Appropriation	((\$142,837,000))
19		<u>\$139,328,000</u>
20	<u>Multimodal Transportation Account—State Appropriation.</u>	<u>\$2,734,000</u>
21	<u>Transportation 2003 Account (Nickel Account)—State</u>	
22	<u>Appropriation.</u>	<u>\$4,169,000</u>
23	TOTAL APPROPRIATION.	((\$374,176,000))
24		<u>\$454,956,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Except as provided otherwise in this section, the entire
28 appropriations in this section are provided solely for the projects
29 and activities as listed in LEAP Transportation Document ((~~2017-2 ALL~~
30 ~~PROJECTS~~)) 2018-1 as developed ((~~April 20, 2017~~)) February 18, 2018,
31 Program - Washington State Ferries Capital Program (W) and is
32 contingent upon the enactment of subsection (6) of this section.

33 (2) ((~~\$26,252,000~~)) \$27,825,000 of the Puget Sound capital
34 construction account—federal appropriation ((~~and—\$63,804,000~~)),
35 \$46,895,000 of the connecting Washington account—state appropriation,
36 and \$733,000 of the Puget Sound capital construction account—state
37 appropriation are provided solely for the Mukilteo ferry terminal
38 (952515P). To the greatest extent practicable and within available

1 resources, the department shall design the new terminal to be a net-
2 zero energy building. To achieve this goal, the department shall
3 evaluate using highly energy efficient equipment and systems, and the
4 most appropriate renewable energy systems for the needs and location
5 of the terminal. To the extent practicable, the department shall
6 avoid the closure of, or disruption to, any existing public access
7 walkways in the vicinity of the terminal project during construction.

8 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital
9 construction account—federal appropriation, (~~(\$36,529,000)~~)
10 \$46,919,000 of the connecting Washington account—state appropriation,
11 (~~(and—\$15,554,000)~~) \$26,949,000 of the Puget Sound capital
12 construction account—private/local appropriation, \$2,734,000 of the
13 multimodal transportation account—state appropriation, \$2,811,000 of
14 the Puget Sound capital construction account—state appropriation, and
15 \$679,000 of the transportation 2003 (nickel account)—state
16 appropriation are provided solely for the Seattle Terminal
17 Replacement project (900010L).

18 (4) \$5,000,000 of the Puget Sound capital construction account—
19 state appropriation is provided solely for emergency capital repair
20 costs (999910K). Funds may only be spent after approval by the office
21 of financial management.

22 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
23 account—state appropriation is provided solely for life extension of
24 the existing ticketing system and ORCA acceptance (998521A and
25 998521B). The ferry system shall work with Washington technology
26 solutions and the tolling division on the development of a new,
27 interoperable ticketing system.

28 (6)(a) The department shall, in consultation with the office of
29 financial management, hire an independent planning consultant to
30 assist with overall scope development of a new ferry system long-
31 range plan, including incorporating the items listed in (b) of this
32 subsection. The independent planning consultant must have experience
33 in planning for other ferry systems.

34 (b) The department shall update the ferries division long-range
35 plan by January 1, 2019. In reviewing the changing needs of the users
36 of the ferry system and the associated funding opportunities and
37 challenges, the department must include, but is not limited to, the
38 following elements in the new long-range plan:

39 (i) Identify changes in the demographics of users of the system;

1 (ii) Review route timetables and propose adjustments that take
2 into consideration ridership volume, vessel load times, proposed and
3 current passenger-only ferry system ridership, and other operational
4 needs;

5 (iii) Review vessel needs by route and propose a vessel
6 replacement schedule, vessel retirement schedule, and estimated
7 number of vessels needed. This analysis should also articulate a
8 reserve vessel strategy;

9 (iv) Identify the characteristics most appropriate for
10 replacement vessels, such as passenger and car-carrying capacity,
11 while taking into consideration other cost-driving factors. These
12 factors should include:

13 (A) Anticipated crewing requirements;

14 (B) Fuel type;

15 (C) Other operating and maintenance costs;

16 (v) Review vessel dry dock needs, consider potential impacts of
17 the United States navy, and propose strategies to meet these needs;

18 (vi) Address the seismic vulnerability of the system and
19 articulate emergency preparedness plans;

20 (vii) Evaluate leased and state-owned property locations for the
21 ferry headquarters, to include an analysis of properties outside the
22 downtown area of Seattle;

23 (viii) Evaluate strategies that may help spread peak ridership,
24 such as time-of-day ticket pricing and expanding the reservation
25 system; and

26 (ix) Identify operational changes that may reduce costs, such as
27 nighttime tie-up locations.

28 (c) The department shall submit a status report on the long-range
29 plan update to the governor and the transportation committees of the
30 legislature by June 30, 2018, and a final report by January 1, 2019.

31 (7) \$600,000 of the Puget Sound capital construction account—
32 state appropriation is provided for development of a request for
33 proposal to convert the three ferry vessels in the Jumbo Mark II
34 class to hybrid electric propulsion and make associated necessary
35 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
36 terminals. The department is directed to explore capital project
37 financing options to include, but not be limited to, federal funding
38 opportunities, private or local contributions, application for
39 Volkswagen settlement funds, and energy-savings performance
40 contracting to be repaid in whole or in part by fuel-cost savings.

1 The department will report total capital cost estimates, optimal
2 construction schedule, annual capital and operating savings or costs,
3 and a recommended funding option to the governor and to the
4 transportation committees of the legislature by June 30, 2019.

5 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

8	Essential Rail Assistance Account—State Appropriation .	((\$424,000))
9		<u>\$845,000</u>
10	Transportation Infrastructure Account—State	
11	Appropriation	((\$5,367,000))
12		<u>\$7,575,000</u>
13	Multimodal Transportation Account—State	
14	Appropriation	((\$51,665,000))
15		<u>\$77,707,000</u>
16	Multimodal Transportation Account—Federal	
17	Appropriation	((\$1,487,000))
18		<u>\$59,814,000</u>
19	TOTAL APPROPRIATION.	((\$58,943,000))
20		<u>\$145,941,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects
25 and activities as listed by project and amount in LEAP Transportation
26 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
27 ~~2017~~) February 18, 2018, Program - Rail Program (Y).

28 (2) ((~~\$5,000,000~~)) \$7,009,000 of the transportation
29 infrastructure account—state appropriation is provided solely for new
30 low-interest loans approved by the department through the freight
31 rail investment bank (FRIB) program. The department shall issue FRIB
32 program loans with a repayment period of no more than ten years, and
33 charge only so much interest as is necessary to recoup the
34 department's costs to administer the loans. The department shall
35 report annually to the transportation committees of the legislature
36 and the office of financial management on all FRIB loans issued.

37 (3) \$7,017,000 of the multimodal transportation account—state
38 appropriation and \$24,000 of the essential rail assistance account—

1 state appropriation are provided solely for new statewide emergent
2 freight rail assistance projects identified in the LEAP
3 transportation document referenced in subsection (1) of this section.

4 (4) \$367,000 of the transportation infrastructure account—state
5 appropriation and \$1,100,000 of the multimodal transportation account
6 —state appropriation are provided solely to reimburse Highline Grain,
7 LLC for approved work completed on Palouse River and Coulee City
8 (PCC) railroad track in Spokane county between the BNSF Railway
9 Interchange at Cheney and Geiger Junction and must be administered in
10 a manner consistent with freight rail assistance program projects.
11 The value of the public benefit of this project is expected to meet
12 or exceed the cost of this project in: Shipper savings on
13 transportation costs; jobs saved in rail-dependent industries; and/or
14 reduced future costs to repair wear and tear on state and local
15 highways due to fewer annual truck trips (reduced vehicle miles
16 traveled). The amounts provided in this subsection are not a
17 commitment for future legislatures, but it is the legislature's
18 intent that future legislatures will work to approve biennial
19 appropriations until the full \$7,337,000 cost of this project is
20 reimbursed.

21 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
22 account—state appropriation (~~(and—\$305,000)~~), \$422,000 of the
23 multimodal transportation account—state appropriation, and \$21,000 of
24 the transportation infrastructure account—state appropriation are
25 provided solely for the purpose of the rehabilitation and maintenance
26 of the Palouse river and Coulee City railroad line (F01111B).

27 (b) Expenditures from the essential rail assistance account—state
28 in this subsection may not exceed the combined total of:

29 (i) Revenues deposited into the essential rail assistance account
30 from leases and sale of property pursuant to RCW 47.76.280,
31 47.76.290, 47.76.300, 47.76.310, and 47.76.320; and

32 (ii) Revenues transferred from the miscellaneous program account
33 to the essential rail assistance account, pursuant to RCW 47.76.360,
34 for the purpose of sustaining the grain train program by maintaining
35 the Palouse river and Coulee City railroad.

36 (6) The department shall issue a call for projects for the
37 freight rail assistance program, and shall evaluate the applications
38 in a manner consistent with past practices as specified in section
39 309, chapter 367, Laws of 2011. By November 15, 2018, the department

1 shall submit a prioritized list of recommended projects to the office
2 of financial management and the transportation committees of the
3 legislature.

4 (7) For projects funded as part of the 2015 connecting Washington
5 transportation package identified on the LEAP transportation document
6 identified in subsection (1) of this section, if the department
7 expects to have substantial reappropriations for the 2019-2021 fiscal
8 biennium, the department may, on a pilot basis, apply funding from a
9 project with an appropriation that cannot be used for the current
10 fiscal biennium to advance the South Kelso Railroad Crossing project
11 (L1000147). At least ten business days before advancing a project
12 pursuant to this subsection, the department must notify the office of
13 financial management and the transportation committees of the
14 legislature. The advancement of a project may not hinder the delivery
15 of the projects for which the reappropriations are necessary for the
16 2019-2021 fiscal biennium.

17 (8) It is the intent of the legislature to encourage the
18 department to pursue federal grant opportunities leveraging up to
19 \$6,696,000 in connecting Washington programmed funds to be used as a
20 state match to improve the state-owned Palouse river and Coulee City
21 system. The amount listed in this subsection is not a commitment for
22 future legislatures, but is the legislature's intent that future
23 legislatures will work to approve biennial appropriations up to a
24 state match share not to exceed \$6,696,000 of a grant award.

25 (9) \$3,800,000 of the multimodal transportation account—state
26 appropriation is provided solely for track improvements on the state-
27 owned PV Hooper branch of the Palouse river and Coulee City railway
28 between Hooper Junction and Endicott.

29 (10) \$2,500,000 of the multimodal transportation account—state
30 appropriation is provided solely for construction of a new bridge 12
31 (Salmon Creek) and replacement track on the Chelatchie Prairie
32 railroad shortline at mile post 12.45 in Clark county to complete a
33 design and permitting project originally funded in the 2016
34 transportation budget.

35 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
38 **CAPITAL**

1	Highway Infrastructure Account—State Appropriation	((\$293,000))
2		<u>\$1,083,000</u>
3	Highway Infrastructure Account—Federal Appropriation	((\$218,000))
4		<u>\$488,000</u>
5	Transportation Partnership Account—State	
6	Appropriation	((\$1,143,000))
7		<u>\$2,321,000</u>
8	Highway Safety Account—State Appropriation	((\$2,388,000))
9		<u>\$4,287,000</u>
10	Motor Vehicle Account—State Appropriation	((\$15,080,000))
11		<u>\$23,734,000</u>
12	Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
13		<u>\$71,614,000</u>
14	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
15	Connecting Washington Account—State Appropriation	((\$118,293,000))
16		<u>\$137,387,000</u>
17	Multimodal Transportation Account—State	
18	Appropriation	((\$56,079,000))
19		<u>\$78,877,000</u>
20	TOTAL APPROPRIATION.	((\$276,681,000))
21		<u>\$337,791,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire
25 appropriations in this section are provided solely for the projects
26 and activities as listed by project and amount in LEAP Transportation
27 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
28 ~~2017~~)) February 18, 2018, Program - Local Programs Program (Z).

29 (2) The amounts identified in the LEAP transportation document
30 referenced under subsection (1) of this section for pedestrian
31 safety/safe routes to school are as follows:

32 (a) \$18,380,000 of the multimodal transportation account—state
33 appropriation is provided solely for newly selected pedestrian and
34 bicycle safety program projects. ((~~\$6,432,000~~)) \$14,219,000 of the
35 multimodal transportation account—state appropriation and
36 ((~~\$1,143,000~~)) \$1,846,000 of the transportation partnership account—
37 state appropriation are reappropriated for pedestrian and bicycle
38 safety program projects selected in the previous biennia (L2000188).

1 (b) \$11,400,000 of the motor vehicle account—federal
2 appropriation and \$7,750,000 of the multimodal transportation account
3 —state appropriation are provided solely for newly selected safe
4 routes to school projects. (~~(\$6,372,000)~~) \$11,181,000 of the motor
5 vehicle account—federal appropriation, (~~(\$923,000)~~) \$1,394,000 of the
6 multimodal transportation account—state appropriation, and
7 (~~(\$2,388,000)~~) \$4,287,000 of the highway safety account—state
8 appropriation are reappropriated for safe routes to school projects
9 selected in the previous biennia (L2000189). The department may
10 consider the special situations facing high-need areas, as defined by
11 schools or project areas in which the percentage of the children
12 eligible to receive free and reduced-price meals under the national
13 school lunch program is equal to, or greater than, the state average
14 as determined by the department, when evaluating project proposals
15 against established funding criteria while ensuring continued
16 compliance with federal eligibility requirements.

17 (3) The department shall submit a report to the transportation
18 committees of the legislature by December 1, 2017, and December 1,
19 2018, on the status of projects funded as part of the pedestrian
20 safety/safe routes to school grant program. The report must include,
21 but is not limited to, a list of projects selected and a brief
22 description of each project's status.

23 (4) (~~(\$18,741,000)~~) \$32,984,000 of the multimodal transportation
24 account—state appropriation is provided solely for bicycle and
25 pedestrian projects listed in the LEAP transportation document
26 referenced in subsection (1) of this section.

27 (5) \$43,800,000 of the motor vehicle account—federal
28 appropriation is provided solely for national highway freight network
29 projects identified on the project list submitted in accordance with
30 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
31 department shall validate the projects on the list. Only tier one
32 projects on the prioritized freight project list that are validated
33 by the department may receive funding under this subsection. The
34 department shall continue to work with the Washington state freight
35 advisory committee to improve project screening and validation to
36 support project prioritization and selection, including during the
37 freight mobility plan update in 2017. The department may compete for
38 funding under this program and shall provide an updated prioritized
39 freight project list when submitting its 2019-2021 budget request. To

1 the greatest extent practicable, the department shall follow the
2 Washington state freight advisory committee recommendation to
3 allocate ten percent of the funds in this subsection to multimodal
4 projects as permitted under the fixing America's surface
5 transportation (FAST) act.

6 (6) It is the expectation of the legislature that the department
7 will be administering a local railroad crossing safety grant program
8 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
9 Of the amounts identified in this subsection, a minimum of \$500,000
10 must be for railroad grade-crossing safety grants at locations where
11 multiple pedestrian or bicyclist fatalities have occurred in the
12 vicinity of a grade-crossing in the last five years.

13 (7) \$8,000,000 of the connecting Washington account—state
14 appropriation is provided solely for the Covington Connector
15 (L2000104). The amounts described in the LEAP transportation document
16 referenced in subsection (1) of this section are not a commitment by
17 future legislatures, but it is the legislature's intent that future
18 legislatures will work to approve appropriations in the 2019-2021
19 fiscal biennium to reimburse the city of Covington for approved work
20 completed on the project up to the full \$24,000,000 cost of this
21 project.

22 (8)(a) For projects funded as part of the 2015 connecting
23 Washington transportation package listed on the LEAP transportation
24 document identified in subsection (1) of this section, if the
25 department expects to have substantial reappropriations for the
26 2019-2021 fiscal biennium, the department may, on a pilot basis,
27 apply funding from a project with an appropriation that cannot be
28 used for the current fiscal biennium to advance one or more of the
29 following projects:

- 30 (i) SR 502 Main Street Project/Widening (L2000065);
- 31 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 32 (iii) Issaquah-Fall City Road (L1000094);
- 33 (iv) Lewis Street Bridge (L2000066);
- 34 (v) Covington Connector (L2000104);
- 35 (vi) Orchard Street Connector (L2000120);
- 36 (vii) Harbour Reach Extension (L2000136);
- 37 (viii) Sammamish Bridge Corridor (L2000137);
- 38 (ix) Brady Road (L2000164);
- 39 (x) Thornton Road Overpass (L2000228);
- 40 (xi) I-5/Port of Tacoma Road Interchange (L1000087);

- 1 (xii) Wilburton Reconnection Project (G2000006);
2 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
3 (xiv) Bay Street Pedestrian Project (G2000015); or
4 (xv) Cowiche Canyon Trail (G2000010).

5 (b) At least ten business days before advancing a project
6 pursuant to this subsection, the department must notify the office of
7 financial management and the transportation committees of the
8 legislature. The advancement of a project may not hinder the delivery
9 of the projects for which the reappropriations are necessary for the
10 2019-2021 fiscal biennium.

11 (9) \$1,500,000 of the motor vehicle account—state appropriation
12 is provided solely for the Spokane Valley Barker/Trent grade
13 separation project, subject to the following conditions and
14 limitations: No state moneys may be expended to plan for or construct
15 a roundabout as part of the Spokane Valley Barker/Trent grade
16 separation project provided this restriction does not increase the
17 overall cost of the project.

18 (10) \$280,000 of the motor vehicle account—state appropriation is
19 provided solely for the Woodin Avenue bridge one-way conversion
20 project in Chelan.

21 (11) \$300,000 of the motor vehicle account—state appropriation is
22 provided solely for emergency repair work, design work, and slope
23 stabilization on Prevedal road in the town of Lyman.

24 (12) \$100,000 of the multimodal transportation account—state
25 appropriation is provided solely for the development of a master plan
26 for the Aubrey Davis park in the city of Mercer Island. The
27 department shall provide in-kind services at no charge to the city of
28 Mercer Island for department work on the master plan.

29 (13) The department must submit a report with its 2019-2021
30 biennial budget submittal to the governor and transportation
31 committees of the legislature on project services provided to local
32 agencies that receive project funding through the local programs
33 capital budget. The report must include, but is not limited to, a
34 description of project services provided by the department to local
35 agencies for which there is a charge, estimates of charges per
36 project service, and an accounting of expenditures charged to local
37 agencies during the previous four fiscal years.

1		<u>\$1,218,962,000</u>
2	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
3	Transportation Improvement Board Bond Retirement	
4	Account—State Appropriation.	\$13,254,000
5	Nondebt-Limit Reimbursable Bond Retirement	
6	Account—State Appropriation.	\$26,609,000
7	Toll Facility Bond Retirement Account—State	
8	Appropriation.	\$86,493,000
9	Transportation 2003 Account (Nickel Account)—State	
10	Appropriation.	((\$323,000))
11		<u>\$177,000</u>
12	TOTAL APPROPRIATION.	((\$1,397,665,000))
13		<u>\$1,378,773,000</u>

14 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
18 **FISCAL AGENT CHARGES**

19	Transportation Partnership Account—State	
20	Appropriation.	((\$448,000))
21		<u>\$456,000</u>
22	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$73,000</u>
23	Connecting Washington Account—State Appropriation.	((\$360,000))
24		<u>\$361,000</u>
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation.	((\$65,000))
27		<u>\$39,000</u>
28	TOTAL APPROPRIATION.	((\$873,000))
29		<u>\$929,000</u>

30 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

33	Motor Vehicle Account—State Appropriation:	
34	For motor vehicle fuel tax distributions to	
35	cities and counties.	((\$514,648,000))
36		<u>\$508,182,000</u>

1 For transfer to the Puget Sound Capital
2 Construction Account—State. \$20,000,000
3 (7) Motor Vehicle Account—State Appropriation:
4 For transfer to the Rural Arterial Trust
5 Account—State. \$4,844,000
6 (8) Motor Vehicle Account—State Appropriation:
7 For transfer to the Transportation Improvement
8 Account—State. \$9,688,000
9 (9) Motor Vehicle Account—State Appropriation:
10 For transfer to the State Patrol Highway
11 Account—State. \$43,000,000
12 (10) Puget Sound Ferry Operations Account—State
13 Appropriation: For transfer to the Connecting
14 Washington Account—State. \$1,305,000
15 (11) Rural Mobility Grant Program Account—State
16 Appropriation: For transfer to the Multimodal
17 Transportation Account—State. \$3,000,000
18 (12) State Route Number 520 Civil Penalties
19 Account—State Appropriation: For transfer to
20 the State Route Number 520 Corridor
21 Account—State. \$1,240,000
22 (13) Capital Vessel Replacement Account—State
23 Appropriation: For transfer to the Connecting
24 Washington Account—State. \$36,500,000
25 (14) Multimodal Transportation Account—State
26 Appropriation: For transfer to the Freight
27 Mobility Multimodal Account—State. \$8,511,000
28 (15) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Puget Sound
30 Capital Construction Account—State. (~~(\$32,000,000)~~)
31 \$36,000,000
32 (16) Multimodal Transportation Account—State
33 Appropriation: For transfer to the Puget Sound
34 Ferry Operations Account—State. \$20,000,000
35 (17) Multimodal Transportation Account—State
36 Appropriation: For transfer to the Regional
37 Mobility Grant Program Account—State. \$27,679,000
38 (18) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Rural
2 Mobility Grant Program Account—State. \$15,223,000
3 (19) Tacoma Narrows Toll Bridge Account—State
4 Appropriation: For transfer to the Motor
5 Vehicle Account—State. \$950,000
6 (20) Transportation 2003 Account (Nickel Account)—
7 State Appropriation: For transfer to the Connecting
8 Washington Account—State. \$22,970,000
9 (21)(a) Interstate 405 Express Toll Lanes Operations
10 Account—State Appropriation: For transfer to the
11 Motor Vehicle Account—State. \$2,019,000
12 (b) The transfer identified in this subsection is provided solely
13 to repay in full the motor vehicle account—state appropriation loan
14 from section 407(19), chapter 222, Laws of 2014.
15 (22)(a) Transportation Partnership Account—State
16 Appropriation: For transfer to the Alaskan Way Viaduct
17 Replacement Project Account—State. \$122,046,000
18 (b) The amount transferred in this subsection represents that
19 portion of the up to \$200,000,000 in proceeds from the sale of bonds
20 authorized in RCW 47.10.873, intended to be sold through the
21 2021-2023 fiscal biennium, used only for construction of the SR 99/
22 Alaskan Way Viaduct Replacement project (809936Z), and that must be
23 repaid from the Alaskan Way viaduct replacement project account
24 consistent with RCW 47.56.864.
25 (23)(a) Motor Vehicle Account—State
26 Appropriation: For transfer to the Tacoma Narrows Toll
27 Bridge Account—State. \$5,000,000
28 (b) The transfer in this subsection must be made in April 2019.
29 It is the intent of the legislature that this transfer is temporary,
30 for the purpose of minimizing the impact of toll increases, and an
31 equivalent reimbursing transfer is to occur in November 2019.
32 (24) Motor Vehicle Account—State
33 Appropriation: For transfer to the County Arterial
34 Preservation Account—State. \$4,844,000
35 (25)(a) General Fund Account—State Appropriation:
36 For transfer to the State Patrol Highway
37 Account—State. \$625,000

1 (b) The state treasurer shall transfer the funds only after
2 receiving notification from the Washington state patrol under section
3 207(6) of this act.

4 (26)(a) Motor Vehicle Account—State Appropriation:
5 For transfer to the Alaskan Way Viaduct Replacement Project
6 Account—State. \$6,506,000

7 (b) The funds provided in (a) of this subsection are a loan to
8 the Alaskan Way viaduct replacement project account—state, and the
9 legislature assumes that these funds will be reimbursed to the motor
10 vehicle account—state at a later date when the portion of state route
11 number 99 that is a deep bore tunnel is operational.

12 **COMPENSATION**

13 **Sec. 501.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
14 read as follows:

15 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

16	((Motor Vehicle Account—State Appropriation	\$18,443,000
17	State Patrol Highway Account—State Appropriation	\$1,199,000
18	State Patrol Highway Account—Federal Appropriation.	\$22,000
19	Puget Sound Ferry Operations Account—State Appropriation.	\$73,000
20	Highway Safety Account—State Appropriation.	\$2,613,000
21	Motorcycle Safety Education Account—State Appropriation.	\$37,000
22	State Wildlife Account—State Appropriation.	\$14,000
23	Ignition Interlock Device Revolving Account—State	
24	Appropriation.	\$5,000
25	Department of Licensing Services Account—State	
26	Appropriation.	\$102,000
27	Aeronautics Account—State Appropriation.	\$3,000
28	Interstate 405 Express Toll Lanes Operations Account—State	
29	Appropriation.	\$27,000
30	State Route Number 520 Corridor Account—State	
31	Appropriation.	\$51,000
32	State Route Number 520 Civil Penalties Account—State	
33	Appropriation.	\$16,000
34	Multimodal Transportation Account—State Appropriation.	\$40,000
35	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$22,000
36	TOTAL APPROPRIATION.	\$22,667,000

1 ~~The appropriations in this section are subject to the following~~
2 ~~conditions and limitations:)~~)

3 (1) An agreement has been reached between the governor and the
4 Washington federation of state employees general government under the
5 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
6 Funding is provided for a two percent general wage increase effective
7 July 1, 2017, a two percent general wage increase effective July 1,
8 2018, and a two percent general wage increase effective January 1,
9 2019. The agreement also includes and funding is provided for salary
10 adjustments for targeted job classifications and increases to
11 vacation leave accruals. Funding is contingent upon the enactment of
12 Senate Bill No. 5969 (transparency in public employee collective
13 bargaining). If the bill is not enacted by July 31, 2017, the
14 appropriation in this section shall lapse.

15 (2) Provisions of the collective bargaining agreement contained
16 in this section are described in general terms. Only major economic
17 terms are included in the descriptions. These descriptions do not
18 contain the complete contents of the agreement. The collective
19 bargaining agreement contained in this section may also be funded by
20 expenditures from nonappropriated accounts. If positions are funded
21 with lidded grants or dedicated fund sources with insufficient
22 revenue, additional funding from other sources is not provided.
23 Appropriations for state agencies are increased by the amounts
24 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
25 fund the provisions of this agreement.

26 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

29	(Motor Vehicle Account—State Appropriation	\$60,000
30	State Patrol Highway Account—State Appropriation	\$862,000
31	State Patrol Highway Account—Federal Appropriation.	\$36,000
32	TOTAL APPROPRIATION.	\$958,000

33 ~~The appropriations in this section are subject to the following~~
34 ~~conditions and limitations:)~~)

35 (1) An agreement has been reached between the governor and the
36 Washington public employees association general government under the
37 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
38 Funding is provided for a two percent general wage increase effective

1 July 1, 2017, a two percent general wage increase effective July 1,
2 2018, and a two percent general wage increase effective January 1,
3 2019. The agreement also includes and funding is provided for salary
4 adjustments for targeted job classifications and increases to
5 vacation leave accruals. Funding is contingent upon the enactment of
6 Senate Bill No. 5969 (transparency in public employee collective
7 bargaining). If the bill is not enacted by July 31, 2017, the
8 appropriation in this section shall lapse.

9 (2) Provisions of the collective bargaining agreement contained
10 in this section are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreement. The collective
13 bargaining agreement contained in this section may also be funded by
14 expenditures from nonappropriated accounts. If positions are funded
15 with lidded grants or dedicated fund sources with insufficient
16 revenue, additional funding from other sources is not provided.
17 Appropriations for state agencies are increased by the amounts
18 specified in ((LEAP Transportation Document 713—2017T)) this act to
19 fund the provisions of this agreement.

20 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
21 read as follows:

22 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

23	((State Patrol Highway Account—State Appropriation.	\$3,849,000
24	State Patrol Highway Account—Federal Appropriation.	\$399,000
25	State Patrol Highway Account—Private/Local Appropriation.	\$129,000
26	Motor Vehicle Account—State Appropriation.	\$2,659,000
27	Highway Safety Account—State Appropriation.	\$2,462,000
28	Aeronautics Account—State Appropriation.	\$12,000
29	Puget Sound Ferry Operations Account—State	
30	Appropriation.	\$26,000
31	State Route Number 520 Corridor Account—State	
32	Appropriation.	\$86,000
33	State Route Number 520 Civil Penalties Account—State	
34	Appropriation.	\$4,000
35	Multimodal Transportation Account—State Appropriation.	\$43,000
36	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
37	Motorcycle Safety Education Account—State Appropriation.	\$10,000
38	TOTAL APPROPRIATION.	\$9,741,000

1 ~~The appropriations in this section are subject to the following~~
2 ~~conditions and limitations:))~~

3 (1) An agreement has been reached between the governor and the
4 professional and technical employees local 17 under the provisions of
5 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
6 provided for a two percent general wage increase effective July 1,
7 2017, a two percent general wage increase effective July 1, 2018, and
8 a two percent general wage increase effective January 1, 2019. The
9 agreement also includes and funding is provided for salary
10 adjustments for targeted job classifications and increases to
11 vacation leave accruals. Funding is contingent upon the enactment of
12 Senate Bill No. 5969 (transparency in public employee collective
13 bargaining). If the bill is not enacted by July 31, 2017, the
14 appropriation in this section shall lapse.

15 (2) Provisions of the collective bargaining agreement contained
16 in this section are described in general terms. Only major economic
17 terms are included in the descriptions. These descriptions do not
18 contain the complete contents of the agreement. The collective
19 bargaining agreement contained in this section may also be funded by
20 expenditures from nonappropriated accounts. If positions are funded
21 with lidded grants or dedicated fund sources with insufficient
22 revenue, additional funding from other sources is not provided.
23 Appropriations for state agencies are increased by the amounts
24 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
25 fund the provisions of this agreement.

26 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

29 (~~State Patrol Highway Account—State Appropriation \$309,000~~
30 ~~State Patrol Highway Account—Federal Appropriation \$44,000~~
31 ~~TOTAL APPROPRIATION \$353,000~~

32 ~~The appropriation in this section is subject to the following~~
33 ~~conditions and limitations:))~~

34 (1) An agreement has been reached between the governor and the
35 coalition of unions under the provisions of chapter 41.80 RCW for the
36 2017-2019 fiscal biennium. Funding is provided for a two percent
37 general wage increase effective July 1, 2017, a two percent general
38 wage increase effective July 1, 2018, and a two percent general wage

1 increase effective January 1, 2019. The agreement also includes and
2 funding is provided for salary adjustments for targeted job
3 classifications and increases to vacation leave accruals. Funding is
4 contingent upon the enactment of Senate Bill No. 5969 (transparency
5 in public employee collective bargaining). If the bill is not enacted
6 by July 31, 2017, the appropriation in this section shall lapse.

7 (2) Provisions of the collective bargaining agreement contained
8 in this section are described in general terms. Only major economic
9 terms are included in the descriptions. These descriptions do not
10 contain the complete contents of the agreement. The collective
11 bargaining agreement contained in this section may also be funded by
12 expenditures from nonappropriated accounts. If positions are funded
13 with lidded grants or dedicated fund sources with insufficient
14 revenue, additional funding from other sources is not provided.
15 Appropriations for state agencies are increased by the amounts
16 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
17 fund the provisions of this agreement.

18 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
19 read as follows:

20 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

21	(Motor Vehicle Account—State Appropriation.	\$5,163,000
22	State Patrol Highway Account—State Appropriation.	\$812,000
23	State Patrol Highway Account—Federal Appropriation.	\$8,000
24	State Patrol Highway Account—Private/Local Appropriation.	\$1,000
25	Puget Sound Ferry Operations Account—State Appropriation.	\$460,000
26	Highway Safety Account—State Appropriation.	\$655,000
27	Highway Safety Account—Federal Appropriation.	\$119,000
28	Motorcycle Safety Education Account—State Appropriation.	\$12,000
29	State Wildlife Account—State Appropriation.	\$8,000
30	Department of Licensing Services Account—State	
31	Appropriation.	\$21,000
32	Aeronautics Account—State Appropriation.	\$53,000
33	State Route Number 520 Corridor Account—State	
34	Appropriation.	\$102,000
35	Multimodal Transportation Account—State Appropriation.	\$302,000
36	Rural Arterial Trust Account—State Appropriation.	\$32,000
37	County Arterial Preservation Account—State Appropriation.	\$33,000
38	Transportation Improvement Account—State Appropriation.	\$84,000

1 TOTAL APPROPRIATION. \$7,865,000

2 ~~The appropriations in this section are subject to the following~~
3 ~~conditions and limitations:)~~)

4 (1) Funding is provided for state agency employee compensation
5 for employees funded in the 2017-2019 omnibus transportation
6 appropriations act who are not represented or who bargain under
7 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
8 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
9 Senate Bill No. 5969 (transparency in public employee collective
10 bargaining). If the bill is not enacted by July 31, 2017, the
11 appropriation in this section shall lapse.

12 (2) Funding is provided for a two percent general wage increase
13 effective July 1, 2017, for all classified employees as specified in
14 subsection (1) of this section, employees in the Washington
15 management service, and exempt employees under the jurisdiction of
16 the office of financial management. The appropriations are also
17 sufficient to fund a two percent salary increase effective July 1,
18 2017, for executive, legislative, and judicial branch employees
19 exempt from merit system rules whose maximum salaries are not set by
20 the commission on salaries for elected officials.

21 (3) Funding is provided for a two percent general wage increase
22 effective July 1, 2018, for all classified employees as specified in
23 subsection (1) of this section, employees in the Washington
24 management service, and exempt employees under the jurisdiction of
25 the office of financial management. The appropriations are also
26 sufficient to fund a two percent salary increase effective July 1,
27 2018, for executive, legislative, and judicial branch employees
28 exempt from merit system rules whose maximum salaries are not set by
29 the commission on salaries for elected officials.

30 (4) Funding is provided for a two percent general wage increase
31 effective January 1, 2019, for all classified employees as specified
32 in subsection (1) of this section, employees in the Washington
33 management service, and exempt employees under the jurisdiction of
34 the office of financial management. The appropriations are also
35 sufficient to fund a two percent salary increase effective January 1,
36 2019, for executive, legislative, and judicial branch employees
37 exempt from merit system rules whose maximum salaries are not set by
38 the commission on salaries for elected officials.

1 (5) Appropriations for state agencies are increased by the
2 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
3 this act to fund the provisions of this section.

4 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
5 read as follows:

6 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
7 **CLASS SPECIFIC**

8	(Motor Vehicle Account—State Appropriation	\$629,000
9	Puget Sound Ferry Operations Account—State Appropriation. . .	\$14,000
10	Transportation Improvement Account—State Appropriation. . . .	\$90,000
11	County Arterial Preservation Account—State Appropriation. . .	\$16,000
12	State Route Number 520 Corridor Account—State	
13	Appropriation.	\$16,000
14	TOTAL APPROPRIATION.	\$765,000

15 The ~~appropriations in this section are subject to the following~~
16 ~~conditions and limitations:~~)

17 (1) Funding is provided for salary adjustments for targeted job
18 classifications for employees funded in the 2017-2019 omnibus
19 transportation appropriations act, as specified by the office of
20 financial management, of classified state employees, except those
21 represented by a collective bargaining unit under chapters 41.80 and
22 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
23 the enactment of Senate Bill No. 5969 (transparency in public
24 employee collective bargaining). If the bill is not enacted by July
25 31, 2017, the appropriation in this section shall lapse.

26 (2) Appropriations for state agencies are increased by the
27 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
28 this act to fund the provisions of this section.

29 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
30 read as follows:

31 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
32 **EMPLOYEES**

33	(Motor Vehicle Account—State Appropriation	\$410,000
34	State Patrol Highway Account—State Appropriation.	\$32,000
35	Puget Sound Ferry Operations Account—State Appropriation. . .	\$8,000
36	Highway Safety Account—State Appropriation.	\$30,000
37	State Route Number 520 Corridor Account—State Appropriation. .	\$8,000

1 upon the enactment of Senate Bill No. 5969 (transparency in public
2 employee collective bargaining). If the bill is not enacted by July
3 31, 2017, the appropriation in this section shall lapse.

4 (2) Appropriations for state agencies are increased by the
5 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
6 this act to fund the provisions of this section.

7 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
8 read as follows:

9 ~~TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE~~
10 ~~BENEFITS~~

(Aeronautics Account—State Appropriation.	\$3,000
State Patrol Highway Account—State Appropriation.	\$711,000
State Patrol Highway Account—Federal Appropriation.	\$38,000
State Patrol Highway Account—Private/Local Appropriation.	\$15,000
Motorcycle Safety Education Account—State Appropriation.	\$7,000
State Wildlife Account—State Appropriation.	\$4,000
Highway Safety Account—State Appropriation.	\$821,000
Motor Vehicle Account—State Appropriation.	\$2,955,000
Puget Sound Ferry Operations Account—State Appropriation.	\$1,872,000
Ignition Interlock Device Revolving Account—State	
Appropriation.	\$1,000
State Route Number 520 Corridor Account—State Appropriation.	\$20,000
State Route Number 520 Civil Penalties Account—State	
Appropriation.	\$4,000
Department of Licensing Services Account—State Appropriation.	\$18,000
Multimodal Transportation Account—State Appropriation.	\$18,000
Tacoma Narrows Toll Bridge Account—State Appropriation.	\$9,000
I-405 Express Toll Lanes Operations Account—State	
Appropriation.	\$8,000
TOTAL APPROPRIATION.	\$6,504,000

31 ~~The appropriations in this section are subject to the following~~
32 ~~conditions and limitations:)~~

33 Collective bargaining agreements were reached for the 2017-2019
34 fiscal biennium between the governor and the employee representatives
35 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
36 in this act for state agencies are sufficient to implement the

1 provisions of the 2017-2019 collective bargaining agreements and are
2 subject to the following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan must not exceed \$913 per eligible employee for
6 fiscal year 2018. For fiscal year 2019, the monthly employer funding
7 rate must not exceed \$957 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the public employees' benefits board must require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or other
13 changes to benefits consistent with RCW 41.05.065. The board shall
14 collect a twenty-five dollar per month surcharge payment from members
15 who use tobacco products and a surcharge payment of not less than
16 fifty dollars per month from members who cover a spouse or domestic
17 partner where the spouse or domestic partner has chosen not to enroll
18 in another employer-based group health insurance that has benefits
19 and premiums with an actuarial value of not less than 95 percent of
20 the actuarial value of the public employees' benefits board plan with
21 the largest enrollment. The surcharge payments shall be collected in
22 addition to the member premium payment.

23 (c) The health care authority must deposit any moneys received on
24 behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan
27 claims payments into the public employees' and retirees' insurance
28 account to be used for insurance benefits. Such receipts must not be
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, must provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
35 up to \$150.00 per month. The public employees' benefits board may not
36 authorize under RCW 41.05.085, and the health care authority may not
37 provide, a subsidy under this subsection of more than \$150.00 per
38 month. Funds from reserves accumulated for future adverse claims
39 experience, from past favorable claims experience, or otherwise, may

1 not be used to increase this retiree subsidy beyond what is
2 authorized by the legislature in this subsection.

3 (3) All savings resulting from reduced claim costs or other
4 factors identified after June 1, 2017, must be reserved for funding
5 employee health benefits in the 2019-2021 fiscal biennium.

6 (4) Appropriations for state agencies are increased by the
7 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
8 this act to fund the provisions of this agreement.

9 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
10 read as follows:

11 ~~TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE~~
12 ~~BENEFITS~~

13	(Aeronautics Account—State Appropriation.	\$9,000
14	State Patrol Highway Account—State Appropriation.	\$1,414,000
15	State Patrol Highway Account—Federal Appropriation.	\$14,000
16	Motorcycle Safety Education Account—State Appropriation.	\$2,000
17	Rural Arterial Trust Account—State Appropriation.	\$4,000
18	State Wildlife Account—State Appropriation.	\$1,000
19	Highway Safety Account—State Appropriation.	\$111,000
20	Highway Safety Account—Federal Appropriation.	\$20,000
21	Motor Vehicle Account—State Appropriation.	\$781,000
22	Puget Sound Ferry Operations Account—State Appropriation.	\$68,000
23	Transportation Improvement Account—State Appropriation.	\$12,000
24	State Route Number 520 Corridor Account—State Appropriation.	\$16,000
25	County Arterial Preservation Account—State Appropriation.	\$4,000
26	Department of Licensing Services Account—State Appropriation.	\$3,000
27	Multimodal Transportation Account—State Appropriation.	\$45,000
28	TOTAL APPROPRIATION.	\$2,504,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:))

31 (1) Appropriations for state agencies in this act are sufficient
32 for nonrepresented state employee health benefits for state agencies,
33 including institutions of higher education, and are subject to the
34 following conditions and limitations:

35 (a) The monthly employer funding rate for insurance benefit
36 premiums, public employees' benefits board administration, and the
37 uniform medical plan must not exceed \$913 per eligible employee for

1 fiscal year 2018. For fiscal year 2019, the monthly employer funding
2 rate must not exceed \$957 per eligible employee.

3 (b) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board must require any of
5 the following: Employee premium copayments, increases in point-of-
6 service cost sharing, the implementation of managed competition, or
7 other changes to benefits consistent with RCW 41.05.065. The board
8 shall collect a twenty-five dollar per month surcharge payment from
9 members who use tobacco products and a surcharge payment of not less
10 than fifty dollars per month from members who cover a spouse or
11 domestic partner where the spouse or domestic partner has chosen not
12 to enroll in another employer-based group health insurance that has
13 benefits and premiums with an actuarial value of not less than 95
14 percent of the actuarial value of the public employees' benefits
15 board plan with the largest enrollment. The surcharge payments shall
16 be collected in addition to the member premium payment.

17 (c) The health care authority must deposit any moneys received on
18 behalf of the uniform medical plan as a result of rebates on
19 prescription drugs, audits of hospitals, subrogation payments, or any
20 other moneys recovered as a result of prior uniform medical plan
21 claims payments into the public employees' and retirees' insurance
22 account to be used for insurance benefits. Such receipts must not be
23 used for administrative expenditures.

24 (2) The health care authority, subject to the approval of the
25 public employees' benefits board, must provide subsidies for health
26 benefit premiums to eligible retired or disabled public employees and
27 school district employees who are eligible for medicare, pursuant to
28 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
29 up to \$150.00 per month. The public employees' benefits board may not
30 authorize under RCW 41.05.085, and the health care authority may not
31 provide, a subsidy under this subsection of more than \$150.00 per
32 month. Funds from reserves accumulated for future adverse claims
33 experience, from past favorable claims experience, or otherwise, may
34 not be used to increase this retiree subsidy beyond what is
35 authorized by the legislature in this subsection.

36 (3) All savings resulting from reduced claim costs or other
37 factors identified after June 1, 2017, must be reserved for funding
38 employee health benefits in the 2019-2021 fiscal biennium.

1 (4) Appropriations for state agencies are increased by the
2 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
3 this act to fund the provisions of this agreement.

4 **IMPLEMENTING PROVISIONS**

5 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
6 follows:

7 **FUND TRANSFERS**

8 (1) The 2005 transportation partnership projects or improvements
9 and 2015 connecting Washington projects or improvements are listed in
10 the LEAP Transportation Document (~~(2017-1)~~) 2018-1 as developed
11 (~~(April 20, 2017)~~) February 18, 2018, which consists of a list of
12 specific projects by fund source and amount over a sixteen-year
13 period. Current fiscal biennium funding for each project is a line-
14 item appropriation, while the outer year funding allocations
15 represent a sixteen-year plan. The department of transportation is
16 expected to use the flexibility provided in this section to assist in
17 the delivery and completion of all transportation partnership account
18 and connecting Washington account projects on the LEAP transportation
19 document referenced in this subsection. For the 2017-2019 project
20 appropriations, unless otherwise provided in this act, the director
21 of the office of financial management may provide written
22 authorization for a transfer of appropriation authority between
23 projects funded with transportation partnership account
24 appropriations or connecting Washington account appropriations to
25 manage project spending and efficiently deliver all projects in the
26 respective program under the following conditions and limitations:

27 (a) Transfers may only be made within each specific fund source
28 referenced on the respective project list;

29 (b) Transfers from a project may not be made as a result of the
30 reduction of the scope of a project or be made to support increases
31 in the scope of a project;

32 (c) Transfers from a project may be made if the funds
33 appropriated to the project are in excess of the amount needed in the
34 current fiscal biennium;

35 (d) Transfers may not occur for projects not identified on the
36 applicable project list;

37 (e) Transfers may not be made while the legislature is in
38 session;

1 (f) Transfers to a project may not be made with funds designated
2 as attributable to practical design savings as described in RCW
3 47.01.480;

4 (g) Each transfer between projects may only occur if the director
5 of the office of financial management finds that any resulting change
6 will not hinder the completion of the projects as approved by the
7 legislature. Until the legislature reconvenes to consider the 2018
8 supplemental omnibus transportation appropriations act, any
9 unexpended 2015-2017 appropriation balance as approved by the office
10 of financial management, in consultation with the legislative staff
11 of the house of representatives and senate transportation committees,
12 may be considered when transferring funds between projects; and

13 (h) Transfers between projects may be made by the department of
14 transportation without the formal written approval provided under
15 this subsection (1), provided that the transfer amount does not
16 exceed two hundred fifty thousand dollars or ten percent of the total
17 project, whichever is less. These transfers must be reported
18 quarterly to the director of the office of financial management and
19 the chairs of the house of representatives and senate transportation
20 committees.

21 (2) The department of transportation must submit quarterly all
22 transfers authorized under this section in the transportation
23 executive information system. The office of financial management must
24 maintain a legislative baseline project list identified in the LEAP
25 transportation documents referenced in this act, and update that
26 project list with all authorized transfers under this section.

27 (3) At the time the department submits a request to transfer
28 funds under this section, a copy of the request must be submitted to
29 the transportation committees of the legislature.

30 (4) Before approval, the office of financial management shall
31 work with legislative staff of the house of representatives and
32 senate transportation committees to review the requested transfers in
33 a timely manner.

34 (5) No fewer than ten days after the receipt of a project
35 transfer request, the director of the office of financial management
36 must provide written notification to the department of any decision
37 regarding project transfers, with copies submitted to the
38 transportation committees of the legislature.

1 (6) The department must submit annually as part of its budget
2 submittal a report detailing all transfers made pursuant to this
3 section.

4 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
5 follows:

6 (1) By November 15, 2017, and annually thereafter, the department
7 of transportation must report on amounts expended to benefit transit,
8 bicycle, or pedestrian elements within all connecting Washington
9 projects in programs I, P, and Z identified in LEAP Transportation
10 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
11 ~~2017~~)) February 18, 2018. The report must address each modal category
12 separately and identify if eighteenth amendment protected funds have
13 been used and, if not, the source of funding.

14 (2) To facilitate the report in subsection (1) of this section,
15 the department of transportation must require that all bids on
16 connecting Washington projects include an estimate on the cost to
17 implement any transit, bicycle, or pedestrian project elements.

18 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

19 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to
20 read as follows:

21 The account in the general fund designated in RCW 43.79.330(17)
22 as the "Puget Sound pilotage account" is hereby redesignated as the
23 "pilotage account".

24 The pilotage account is hereby redesignated as a nonappropriated
25 account, and is therefore created in the custody of the state
26 treasurer. All receipts designated, credited, or transferred to the
27 pilotage account must be deposited into the account. Expenditures
28 from the account may be used only for the purposes of the board of
29 pilotage commissioners as prescribed under this chapter. Only the
30 board or the board's designee may authorize expenditures from the
31 account. During the 2017-2019 fiscal biennium, solely for the
32 implementation of chapter . . . (Substitute House Bill No. 2983),
33 Laws of 2018 (marine pilotage tariffs), the legislature may direct
34 the state treasurer to make transfers of money from this account to
35 the public service revolving account for the utilities and
36 transportation commission's use in developing a marine pilotage
37 tariff rate-setting process and in performing rate-setting

1 activities. The account is subject to allotment procedures under
2 chapter 43.88 RCW, but an appropriation is not required for
3 expenditures.

4 NEW SECTION. **Sec. 702.** 2017 c 288 s 5 (uncodified) is repealed.

5 **MISCELLANEOUS**

6 NEW SECTION. **Sec. 801.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 802.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of
12 the state government and its existing public institutions, and takes
13 effect immediately.

(End of Bill)

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