

## 2017-19 Omnibus Operating Budget

### Initiative 1433 Minimum Wage

#### LEAP Omnibus Document GLJ - 2017

March 14, 2017

(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>
Office of Financial Management	General Fund-State	6	14
	OFM Central Services-State	15	106
WA State Health Care Authority	General Fund-State	-6,446	-6,812
	General Fund-Federal	-1,799	-2,467
Department of Labor and Industries	Accident Account-State	1,412	799
	Medical Aid Account-State	1,412	799
Dept of Social and Health Services	General Fund-State	-524	-641
University of Washington	General Fund-State	67	91
Washington State University	General Fund-State	656	930
Eastern Washington University	General Fund-State	260	307
Central Washington University	General Fund-State	390	443
The Evergreen State College	General Fund-State	148	189
Western Washington University	General Fund-State	18	24
Community/Technical College System	General Fund-State	226	263
<b>Totals By Fund</b>			
	General Fund-State	-5,199	-5,192
	General Fund-Federal	-1,799	-2,467
	Other Funds	2,839	1,704
	Total	-4,159	-5,955