

## 2017-19 Omnibus Operating Budget

### Administrative Hearings

#### LEAP Omnibus Document 92G - 2017

March 14, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State	1	2
WA State Health Care Authority	General Fund-State	5	13
	General Fund-Federal	4	12
	St Hlth Care Admn Ac-State	1	
Department of Labor and Industries	General Fund-State		1
	Electrical License-State	1	1
	Accident Account-State	1	2
Employment Security Department	General Fund-Federal	1	3
	General Fund-Local		1
	Unemploy Comp Admin-Federal	16	36
	Admin Contingen Acct-State	2	6
	Employment Service-State	3	6
Dept of Social and Health Services	General Fund-State	17	38
	General Fund-Federal	22	48
Public Schools	General Fund-State	3	7
Department of Early Learning	General Fund-State	1	2
<b>Totals By Fund</b>			
	General Fund-State	26	61
	General Fund-Federal	27	63
	General Fund-Local		1
	Other Funds	25	54
	<b>Total</b>	<b>78</b>	<b>179</b>