

2017-19 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2017

March 14, 2017

(Dollars In Thousands)

| Entity | Fund | FY 2018 | FY 2019 |
|-------------------------------------|----------------------------|---------|---------|
| Administrative Office of the Courts | General Fund-State | 1 | 1 |
| Public Disclosure Commission | General Fund-State | 23 | 26 |
| Office of the Secretary of State | General Fund-State | 1 | 1 |
| | Public Records Effic-State | 1 | |
| | WA St Heritage Ctr-State | | 1 |
| Office of the State Treasurer | Treasurer's Service-State | 2 | 2 |
| Department of Commerce | General Fund-State | 1 | 1 |
| | General Fund-Federal | | 1 |
| Office of Financial Management | General Fund-State | 1 | 2 |
| Office of Administrative Hearings | Admin Hearings Revol-State | | 1 |
| State Lottery Commission | Lottery Admin Acct-State | 1 | |
| Department of Retirement Systems | Retirmnt Sys Expense-State | 1 | 1 |
| State Investment Board | Invest Bd Expense Ac-State | 2 | 4 |
| Department of Revenue | General Fund-State | 12 | 23 |
| | Timber Tax Distr Act-State | | 1 |
| | Business License-State | 1 | 1 |
| Minority & Women's Business Enterp | Minority & Business-State | | 2 |
| Office of Insurance Commissioner | Insurance Comm Regul-State | 2 | 4 |
| State Board of Accountancy | CPA Account-State | 1 | |
| Liquor and Cannabis Board | Dedicated Marijuana-State | 1 | 3 |
| | Liquor Revolving Acc-State | 6 | 13 |
| Utilities and Transportation Comm | General Fund-Local | | 1 |
| | Public Srvc Revlv-State | 7 | 13 |
| | Pipeline Safety-State | 1 | 1 |
| Military Department | General Fund-State | 1 | 3 |
| Archaeology & Historic Preservation | General Fund-State | | 1 |
| WA State Health Care Authority | General Fund-State | 3 | 5 |
| | General Fund-Federal | 2 | 5 |
| | St Hlth Care Admn Ac-State | 3 | 7 |
| Human Rights Commission | General Fund-State | | 2 |
| Criminal Justice Training Comm | General Fund-State | 1 | 2 |
| Department of Labor and Industries | General Fund-State | 1 | 3 |
| | Electrical License-State | 1 | 2 |
| | Public Works Admin-State | | 1 |
| | Accident Account-State | 52 | 104 |
| | Medical Aid Account-State | 45 | 90 |
| | General Fund-State | 2 | 4 |
| | General Fund-Federal | 1 | 2 |
| Department of Health | General Fund-Local | 2 | 4 |
| | Health Prfessns Acct-State | 17 | 36 |
| | Safe Drink Wtr Acct-State | 1 | |
| | General Fund-State | | 1 |

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| Department of Corrections | General Fund-State | 22 | 45 |
| Employment Security Department | General Fund-Federal | | 1 |
| | Unemploy Comp Admin-Federal | 4 | 8 |
| | Admin Contingen Acct-State | 1 | 1 |
| | Employment Service-State | 1 | 1 |
| Dept of Social and Health Services | General Fund-State | 1,134 | 1,253 |
| | General Fund-Federal | 480 | 530 |
| Department of Ecology | General Fund-State | 4 | 8 |
| | Waste Reduct/Recycle-State | 1 | 1 |
| | State Toxics Control-State | 9 | 17 |
| | Local Toxics Control-State | | 1 |
| | Water Quality Permit-State | 3 | 7 |
| | Underground Storage-State | | 1 |
| | Environ Legacy Stwd-State | 3 | 4 |
| | Hazardous Waste-State | 1 | 1 |
| | Radioactive Mixed-State | 1 | 3 |
| | Air Poll Contr Acct-State | | 1 |
| | Oil Spill Prevn Acct-State | 1 | 1 |
| | Air Oper Permit Acct-State | | 1 |
| State Parks and Recreation Comm | Parks Renewal Acct-State | 1 | 2 |
| Dept of Fish and Wildlife | General Fund-State | 1 | 4 |
| | General Fund-Federal | 3 | 5 |
| | General Fund-Local | 1 | 3 |
| | State Wildlife Acct-State | 3 | 5 |
| Department of Natural Resources | General Fund-State | 3 | 6 |
| | Forest Development-State | 1 | 3 |
| | ORV/NonHiwy Veh Acct-State | 1 | |
| | Aquatic Lands Acct-State | | 1 |
| | Res Mgmt Cost Acct-State | 6 | 12 |
| | Surface Mining Recl-State | | 2 |
| | State Toxics Control-State | | 1 |
| Department of Agriculture | General Fund-State | | 1 |
| | General Fund-Federal | 1 | |
| Washington State Patrol | General Fund-State | 1 | 1 |
| Department of Licensing | Profess Engineers'-State | 1 | |
| | Real Estate Cmsn-State | 1 | 1 |
| | Business Professions-State | 1 | 1 |
| Public Schools | General Fund-State | 3 | 5 |
| | WA Opportunity Path-State | 1 | 1 |
| University of Washington | General Fund-State | 5 | 10 |
| Washington State University | General Fund-State | 2 | 5 |

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| Eastern Washington University | General Fund-State | 1 | 2 |
| Central Washington University | General Fund-State | 1 | 1 |
| The Evergreen State College | General Fund-State | 1 | |
| Western Washington University | General Fund-State | 1 | 2 |
| Community/Technical College System | General Fund-State | 6 | 13 |
| Department of Early Learning | General Fund-State | 3 | 6 |
| Totals By Fund | | | |
| | General Fund-State | 1,235 | 1,436 |
| | General Fund-Federal | 487 | 544 |
| | General Fund-Local | 3 | 8 |
| | Other Funds | 186 | 364 |
| | Total | 1,911 | 2,352 |