

2017-19 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2017

March 14, 2017

(Dollars In Thousands)

| Entity | Fund | FY 2018 | FY 2019 |
|-------------------------------------|------------------------------|---------|---------|
| House of Representatives | General Fund-State | 1 | |
| Senate | General Fund-State | 1 | |
| Supreme Court | General Fund-State | 1 | |
| Court of Appeals | General Fund-State | 2 | 2 |
| Administrative Office of the Courts | General Fund-State | 1 | |
| Office of the Secretary of State | General Fund-State | 1 | |
| Office of the Attorney General | General Fund-State | | 1 |
| | Legal Serv Rev Acct-State | 6 | 8 |
| Department of Commerce | General Fund-State | 1 | |
| Office of Financial Management | General Fund-State | 1 | |
| State Lottery Commission | Lottery Admin Acct-State | 1 | 1 |
| Department of Retirement Systems | Retirmnt Sys Expense-State | 1 | 2 |
| State Investment Board | Invest Bd Expense Ac-State | 1 | |
| Department of Revenue | General Fund-State | 1 | 2 |
| Office of Insurance Commissioner | Insurance Comm Regul-State | 1 | 1 |
| Liquor and Cannabis Board | Dedicated Marijuana-State | 1 | |
| | Liquor Revolving Acc-State | 1 | 2 |
| Utilities and Transportation Comm | Public Srvc Revlv-State | 1 | 1 |
| Military Department | General Fund-State | | 1 |
| WA State Health Care Authority | General Fund-State | 1 | 1 |
| | General Fund-Federal | 1 | 1 |
| Bd of Industrial Insurance Appeals | Accident Account-State | | 1 |
| | Medical Aid Account-State | | 1 |
| Department of Labor and Industries | Accident Account-State | 4 | 5 |
| | Medical Aid Account-State | 3 | 5 |
| Department of Health | General Fund-State | 1 | 2 |
| | General Fund-Federal | 4 | 4 |
| | General Fund-Local | 1 | 2 |
| | Health Prfessns Acct-State | 3 | 3 |
| | Drinking Water Assis-Federal | 1 | |
| Department of Veterans' Affairs | General Fund-Federal | 1 | 1 |
| | General Fund-Local | 1 | |
| Department of Corrections | General Fund-State | 11 | 12 |
| Employment Security Department | Unemploy Comp Admin-Federal | 2 | 3 |
| | Admin Contingen Acct-State | 1 | |
| | Employment Service-State | 1 | |
| Dept of Social and Health Services | General Fund-State | 24 | 28 |
| | General Fund-Federal | 11 | 12 |
| Department of Ecology | General Fund-State | | 1 |
| | State Toxics Control-State | 1 | 2 |
| | Water Quality Permit-State | | 1 |
| | Environ Legacy Stwd-State | 1 | |

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| State Parks and Recreation Comm | Parks Renewal Acct-State | 2 | 1 |
| Dept of Fish and Wildlife | General Fund-State | | 1 |
| | General Fund-Federal | 1 | 1 |
| | General Fund-Local | | 1 |
| | State Wildlife Acct-State | 1 | 1 |
| Department of Natural Resources | General Fund-State | | 1 |
| | Forest Development-State | | 1 |
| | Res Mgmt Cost Acct-State | 1 | 1 |
| Washington State Patrol | General Fund-State | 1 | 1 |
| Public Schools | General Fund-State | 1 | |
| University of Washington | General Fund-State | 8 | 11 |
| Washington State University | General Fund-State | 3 | 4 |
| Eastern Washington University | General Fund-State | 1 | 1 |
| Central Washington University | General Fund-State | 1 | 1 |
| The Evergreen State College | General Fund-State | 1 | |
| Western Washington University | General Fund-State | 1 | 1 |
| Community/Technical College System | General Fund-State | 13 | 14 |
| Department of Early Learning | General Fund-State | | 1 |
| Totals By Fund | | | |
| | General Fund-State | 77 | 86 |
| | General Fund-Federal | 18 | 19 |
| | General Fund-Local | 2 | 3 |
| | Other Funds | 34 | 40 |
| | Total | 131 | 148 |