

**ESTIMATED NET STATE AND LOCAL SCHOOL DISTRICT FUNDING CHANGES BASED ON 2017-19 STATE BIENNIAL BUDGET\***

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

School Year	Est. 2016-17	Estimated Total State, Local Levy & LEA Funding - ML				Net Policy Change (State, Local Levy, LEA)			Estimated Total Funding With Policy Impact			% Chg 2020-21	% Chg 2020-21
	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Aberdeen	\$34,019,952	\$39,324,864	\$39,588,629	\$40,408,438	\$1,313,806	\$3,291,547	\$3,686,080	\$40,638,670	\$42,880,176	\$44,094,517	30%	9%	
Adna	\$6,113,216	\$6,629,388	\$6,720,944	\$6,867,385	\$303,704	\$864,658	\$926,622	\$6,933,092	\$7,585,602	\$7,794,008	27%	13%	
Almira	\$2,204,563	\$2,280,343	\$2,296,039	\$2,329,777	\$0	\$0	\$0	\$2,280,343	\$2,296,039	\$2,329,777	6%	0%	
Anacortes	\$29,444,896	\$31,510,591	\$31,633,265	\$32,263,664	\$3,124,103	\$5,968,444	\$6,427,111	\$34,634,694	\$37,601,709	\$38,690,775	31%	20%	
Arlington	\$58,348,538	\$61,716,862	\$61,323,365	\$62,586,622	\$7,344,777	\$11,708,064	\$12,157,204	\$69,061,639	\$73,031,429	\$74,743,826	28%	19%	
Asotin-Anatone	\$6,677,359	\$7,060,276	\$7,012,090	\$7,160,582	\$191,415	\$619,841	\$693,913	\$7,251,690	\$7,631,931	\$7,854,495	18%	10%	
Auburn	\$177,508,797	\$185,313,472	\$184,262,191	\$188,028,723	\$24,163,622	\$36,810,686	\$38,157,226	\$209,477,094	\$221,072,877	\$226,185,949	27%	20%	
Bainbridge	\$39,383,490	\$41,561,599	\$41,477,952	\$42,330,899	\$6,915,724	\$11,815,549	\$12,266,741	\$48,477,323	\$53,293,501	\$54,597,640	39%	29%	
Battle Ground	\$142,486,312	\$150,466,905	\$150,432,992	\$153,374,300	\$10,179,095	\$19,079,959	\$20,766,683	\$160,646,000	\$169,512,951	\$174,140,982	22%	14%	
Bellevue	\$223,818,855	\$235,350,150	\$233,256,858	\$237,622,969	\$37,345,226	\$60,203,011	\$64,008,871	\$272,695,376	\$293,459,868	\$301,631,840	35%	27%	
Bellingham	\$122,725,188	\$128,940,730	\$127,912,076	\$130,527,603	\$12,439,390	\$21,924,349	\$22,746,632	\$141,380,120	\$149,836,424	\$153,274,234	25%	17%	
Benge	\$406,064	\$425,587	\$429,396	\$435,683	\$0	\$4,464	\$6,562	\$425,587	\$433,860	\$442,245	9%	2%	
Bethel	\$209,467,544	\$220,367,143	\$217,417,170	\$221,864,939	\$10,159,394	\$22,368,281	\$24,694,719	\$230,526,537	\$239,785,451	\$246,559,659	18%	11%	
Bickleton	\$2,031,824	\$2,122,619	\$2,156,058	\$2,190,359	\$97,908	\$306,761	\$316,446	\$2,220,526	\$2,462,819	\$2,506,805	23%	14%	
Blaine	\$24,416,898	\$25,951,192	\$25,705,776	\$26,228,462	\$3,047,789	\$5,320,155	\$5,458,363	\$28,998,981	\$31,025,931	\$31,686,824	30%	21%	
Boistfort	\$1,175,439	\$1,265,172	\$1,278,776	\$1,296,829	\$87,009	\$170,319	\$182,469	\$1,352,180	\$1,449,095	\$1,479,297	26%	14%	
Bremerton	\$57,237,832	\$59,968,534	\$59,876,677	\$61,094,100	\$9,563,501	\$13,493,260	\$14,420,443	\$69,532,036	\$73,369,937	\$75,514,543	32%	24%	
Brewster	\$9,927,988	\$10,517,140	\$10,649,742	\$10,873,170	\$812,459	\$1,642,509	\$1,756,051	\$11,329,599	\$12,292,251	\$12,629,220	27%	16%	
Bridgeport	\$8,059,559	\$8,572,854	\$8,653,678	\$8,849,452	\$1,146,659	\$2,092,831	\$2,205,466	\$9,719,513	\$10,746,509	\$11,054,918	37%	25%	
Brinnon	\$885,383	\$894,990	\$894,826	\$905,630	\$2,171	\$16,266	\$24,663	\$897,161	\$911,092	\$930,292	5%	3%	
Burlington Edison	\$41,214,527	\$43,383,277	\$42,888,897	\$43,763,984	\$5,945,728	\$8,958,150	\$9,274,144	\$49,329,005	\$51,847,047	\$53,038,127	29%	21%	
Camas	\$68,122,597	\$73,883,689	\$75,022,242	\$76,613,519	\$6,996,463	\$12,691,702	\$13,135,565	\$80,880,152	\$87,713,944	\$89,749,084	32%	17%	
Cape Flattery	\$6,162,887	\$6,452,566	\$6,509,836	\$6,633,083	\$372,756	\$850,740	\$911,421	\$6,825,322	\$7,360,576	\$7,544,504	22%	14%	
Carbonado	\$2,269,746	\$2,412,750	\$2,401,931	\$2,443,209	\$0	\$0	\$0	\$2,412,750	\$2,401,931	\$2,443,209	8%	0%	
Cascade	\$14,008,403	\$14,924,888	\$15,168,173	\$15,472,734	\$1,203,047	\$2,583,134	\$2,690,621	\$16,127,935	\$17,751,307	\$18,163,355	30%	17%	
Cashmere	\$15,427,633	\$16,459,992	\$16,709,805	\$17,096,916	\$373,111	\$1,372,901	\$1,541,032	\$16,833,103	\$18,082,706	\$18,637,948	21%	9%	
Castle Rock	\$12,668,167	\$13,358,591	\$13,577,555	\$13,878,377	\$1,130,352	\$2,122,793	\$2,264,624	\$14,488,943	\$15,700,348	\$16,143,001	27%	16%	
Centerville	\$1,194,621	\$1,275,345	\$1,284,823	\$1,300,187	\$0	\$0	\$0	\$1,275,345	\$1,284,823	\$1,300,187	9%	0%	
Central Kitsap	\$116,763,442	\$125,420,903	\$126,220,554	\$128,864,153	\$15,737,327	\$24,480,798	\$26,225,434	\$141,158,230	\$150,701,351	\$155,089,587	33%	20%	
Central Valley	\$142,166,196	\$152,034,243	\$152,823,393	\$156,006,434	\$3,977,536	\$12,858,971	\$14,440,875	\$156,011,780	\$165,682,363	\$170,447,309	20%	9%	
Centralia	\$39,263,242	\$41,455,184	\$41,948,836	\$42,841,814	\$2,509,913	\$5,367,380	\$5,802,127	\$43,965,097	\$47,316,216	\$48,643,941	24%	14%	
Chehalis	\$32,264,593	\$34,018,822	\$34,439,036	\$35,118,235	\$1,322,090	\$3,242,427	\$3,549,263	\$35,340,912	\$37,681,463	\$38,667,498	20%	10%	
Cheney	\$46,944,331	\$50,227,800	\$50,584,837	\$51,657,538	\$2,627,017	\$5,830,336	\$6,430,064	\$52,854,818	\$56,415,172	\$58,087,602	24%	12%	
Chewelah	\$8,137,465	\$8,643,751	\$8,777,301	\$8,972,487	\$453,877	\$1,163,013	\$1,250,173	\$9,097,628	\$9,940,314	\$10,222,660	26%	14%	
Chimacum	\$12,192,910	\$12,606,992	\$12,432,022	\$12,679,739	\$1,714,896	\$3,033,058	\$3,215,643	\$14,321,887	\$15,465,080	\$15,895,382	30%	25%	
Clarkston	\$28,241,694	\$29,916,045	\$30,185,470	\$30,817,935	\$737,840	\$2,360,315	\$2,673,799	\$30,653,885	\$32,545,785	\$33,491,734	19%	9%	
Cle Elum-Roslyn	\$9,281,974	\$9,970,944	\$10,070,763	\$10,275,769	\$728,884	\$1,684,091	\$1,751,877	\$10,699,828	\$11,754,854	\$12,027,646	30%	17%	
Clover Park	\$145,516,810	\$155,936,679	\$156,950,119	\$160,116,513	\$11,910,887	\$19,915,104	\$21,747,786	\$167,847,566	\$176,865,223	\$181,864,299	25%	14%	
Colfax	\$6,341,749	\$7,019,976	\$7,049,118	\$7,187,403	\$105,975	\$510,983	\$584,095	\$7,125,951	\$7,560,101	\$7,771,497	23%	8%	
College Place	\$13,604,353	\$14,450,235	\$14,720,877	\$15,035,449	\$812,860	\$1,547,084	\$1,711,311	\$15,263,095	\$16,267,961	\$16,746,760	23%	11%	
Colton	\$2,571,522	\$2,791,559	\$2,811,692	\$2,859,500	\$0	\$0	\$0	\$2,791,559	\$2,811,692	\$2,859,500	11%	0%	
Columbia (Stev)	\$2,571,742	\$2,727,615	\$2,775,752	\$2,827,313	\$2,451	\$207,175	\$218,569	\$2,730,066	\$2,982,927	\$3,045,881	18%	8%	
Columbia (Walla)	\$9,177,942	\$9,645,109	\$9,699,907	\$9,879,736	\$50,039	\$416,508	\$515,842	\$9,695,148	\$10,116,415	\$10,395,579	13%	5%	
Colville	\$19,223,217	\$20,490,373	\$20,734,772	\$21,168,494	\$605,551	\$1,839,409	\$2,035,452	\$21,095,923	\$22,574,181	\$23,203,946	21%	10%	

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	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Concrete	\$6,797,869	\$7,116,921	\$7,044,797	\$7,176,663	\$409,132	\$864,897	\$991,873	\$7,526,053	\$7,909,695	\$8,168,536	20%	14%	
Conway	\$4,812,472	\$5,264,538	\$5,296,690	\$5,396,486	\$16,115	\$129,325	\$157,758	\$5,280,653	\$5,426,016	\$5,554,244	15%	3%	
Cosmopolis	\$2,152,180	\$2,243,418	\$2,211,881	\$2,244,968	\$0	\$0	\$0	\$2,243,418	\$2,211,881	\$2,244,968	4%	0%	
Coulee/Hartline	\$3,015,811	\$3,172,041	\$3,224,233	\$3,283,959	\$78,939	\$281,086	\$310,804	\$3,250,980	\$3,505,319	\$3,594,763	19%	9%	
Coupeville	\$9,693,267	\$10,449,017	\$10,410,695	\$10,637,299	\$1,480,978	\$2,617,467	\$2,718,842	\$11,929,995	\$13,028,162	\$13,356,141	38%	26%	
Crescent	\$3,684,768	\$3,908,755	\$3,986,636	\$4,069,124	\$361,004	\$725,053	\$766,963	\$4,269,759	\$4,711,689	\$4,836,087	31%	19%	
Creston	\$2,299,565	\$2,427,978	\$2,460,603	\$2,494,073	\$0	\$0	\$13,056	\$2,427,978	\$2,460,603	\$2,507,128	9%	1%	
Curlew	\$2,637,853	\$2,770,880	\$2,801,432	\$2,857,404	\$92,511	\$329,578	\$354,030	\$2,863,391	\$3,131,011	\$3,211,434	22%	12%	
Cusick	\$3,022,202	\$3,227,460	\$3,297,322	\$3,370,000	\$132,897	\$450,134	\$468,509	\$3,360,356	\$3,747,455	\$3,838,508	27%	14%	
Damman	\$677,850	\$687,487	\$678,995	\$687,428	\$0	\$0	\$0	\$686,487	\$678,995	\$687,428	1%	0%	
Darrington	\$5,418,125	\$5,535,193	\$5,473,466	\$5,572,864	\$472,266	\$756,153	\$823,341	\$6,007,459	\$6,229,619	\$6,396,205	18%	15%	
Davenport	\$6,760,367	\$7,182,969	\$7,267,206	\$7,411,111	\$151,826	\$495,698	\$562,162	\$7,334,795	\$7,762,904	\$7,973,273	18%	8%	
Dayton	\$5,423,908	\$5,598,973	\$5,555,685	\$5,659,192	\$400,516	\$890,273	\$956,900	\$5,999,489	\$6,445,958	\$6,616,092	22%	17%	
Deer Park	\$23,560,147	\$24,990,185	\$25,322,072	\$25,896,690	\$2,102,193	\$4,355,032	\$4,624,916	\$27,092,378	\$29,677,104	\$30,521,605	30%	18%	
Dieringer	\$17,864,382	\$19,063,963	\$18,676,836	\$19,014,108	\$294,063	\$994,522	\$1,355,194	\$19,358,026	\$19,671,358	\$20,369,302	14%	7%	
Dixie	\$661,126	\$676,014	\$683,133	\$690,434	\$0	\$0	\$0	\$676,014	\$683,133	\$690,434	4%	0%	
East Valley	\$49,161,551	\$51,062,438	\$50,559,072	\$51,564,830	\$830,232	\$3,415,773	\$3,896,253	\$51,892,670	\$53,974,845	\$55,461,083	13%	8%	
East Valley (Yak)	\$32,549,049	\$34,726,447	\$35,225,180	\$35,992,977	\$1,542,824	\$3,791,317	\$4,166,626	\$36,269,271	\$39,016,497	\$40,159,603	23%	12%	
Eastmont	\$59,654,662	\$63,523,164	\$64,615,769	\$66,048,909	\$3,643,379	\$8,328,596	\$8,995,532	\$67,166,544	\$72,944,365	\$75,044,440	26%	14%	
Easton	\$2,323,504	\$2,455,951	\$2,499,149	\$2,544,603	\$15,532	\$161,658	\$182,096	\$2,471,484	\$2,660,807	\$2,726,699	17%	7%	
Eatonville	\$20,643,984	\$21,809,217	\$21,597,875	\$22,030,846	\$819,697	\$2,001,726	\$2,232,786	\$22,628,914	\$23,599,602	\$24,263,632	18%	10%	
Edmonds	\$231,379,987	\$243,459,513	\$240,724,823	\$245,706,057	\$35,832,641	\$60,263,246	\$65,828,715	\$279,292,154	\$300,988,069	\$311,534,772	35%	27%	
Ellensburg	\$34,909,420	\$37,311,036	\$37,406,065	\$38,187,031	\$1,086,777	\$3,275,104	\$3,642,772	\$38,397,813	\$40,681,169	\$41,829,804	20%	10%	
Elma	\$16,266,965	\$16,828,298	\$16,603,051	\$16,948,716	\$527,415	\$1,490,031	\$1,652,699	\$17,355,713	\$18,093,082	\$18,601,415	14%	10%	
Endicott	\$2,257,045	\$2,381,934	\$2,399,549	\$2,432,260	\$0	\$88,807	\$107,834	\$2,381,934	\$2,488,356	\$2,540,093	13%	4%	
Entiat	\$4,264,199	\$4,528,130	\$4,601,114	\$4,698,532	\$0	\$152,385	\$190,024	\$4,528,130	\$4,753,499	\$4,888,556	15%	4%	
Enumclaw	\$43,989,800	\$46,881,000	\$46,940,959	\$47,888,975	\$3,234,952	\$5,825,703	\$6,408,771	\$50,115,952	\$52,766,662	\$54,297,746	23%	13%	
Ephrata	\$25,150,227	\$26,589,155	\$26,883,567	\$27,457,472	\$978,286	\$2,499,371	\$2,781,488	\$27,567,442	\$29,382,938	\$30,238,960	20%	10%	
Evaline	\$592,989	\$642,205	\$652,230	\$662,521	\$0	\$25,051	\$30,499	\$642,205	\$677,281	\$693,021	17%	5%	
Everett	\$224,956,488	\$238,890,304	\$237,952,593	\$242,775,292	\$28,378,863	\$44,811,042	\$45,186,530	\$267,269,167	\$282,763,635	\$287,961,822	28%	19%	
Evergreen (Clark)	\$283,228,003	\$300,462,992	\$303,057,850	\$309,353,941	\$21,245,615	\$40,488,129	\$43,937,036	\$321,708,607	\$343,545,978	\$353,290,976	25%	14%	
Evergreen (Stev)	\$442,434	\$462,656	\$471,665	\$480,390	\$35,361	\$87,474	\$90,628	\$498,017	\$559,138	\$571,018	29%	19%	
Federal Way	\$258,775,197	\$268,490,293	\$267,029,311	\$272,211,997	\$30,969,661	\$46,858,278	\$50,511,531	\$299,459,954	\$313,887,589	\$322,723,529	25%	19%	
Ferndale	\$52,278,349	\$54,238,803	\$53,369,728	\$54,504,300	\$4,362,897	\$7,572,730	\$7,895,687	\$58,601,701	\$60,942,458	\$62,399,986	19%	14%	
Fife	\$37,842,650	\$40,239,586	\$40,367,771	\$41,187,503	\$5,055,481	\$7,904,956	\$8,451,611	\$45,295,068	\$48,272,726	\$49,639,113	31%	21%	
Finley	\$10,771,328	\$11,233,701	\$11,293,094	\$11,513,159	\$252,778	\$835,662	\$937,854	\$11,486,479	\$12,128,755	\$12,451,013	16%	8%	
Franklin Pierce	\$87,369,071	\$90,422,942	\$89,512,754	\$91,328,051	\$7,818,862	\$12,873,693	\$14,027,670	\$98,241,805	\$102,386,447	\$105,355,721	21%	15%	
Freeman	\$9,010,082	\$9,738,740	\$9,873,030	\$10,076,175	\$220,546	\$789,253	\$891,147	\$9,959,286	\$10,662,283	\$10,967,322	22%	9%	
Garfield	\$2,297,240	\$2,459,009	\$2,477,638	\$2,519,657	\$28,431	\$166,547	\$184,580	\$2,487,440	\$2,644,185	\$2,704,237	18%	7%	
Glenwood	\$1,966,590	\$2,026,382	\$2,036,778	\$2,068,121	\$0	\$68,578	\$80,488	\$2,026,382	\$2,105,356	\$2,148,609	9%	4%	
Goldendale	\$10,168,106	\$10,560,446	\$10,514,520	\$10,736,287	\$615,041	\$1,472,150	\$1,563,877	\$11,175,487	\$11,986,669	\$12,300,163	21%	15%	
Grand Coulee Dar	\$7,866,395	\$8,258,955	\$8,366,519	\$8,535,035	\$575,718	\$1,075,965	\$1,164,908	\$8,834,673	\$9,442,484	\$9,699,943	23%	14%	
Grandview	\$35,765,336	\$37,927,689	\$38,269,159	\$39,148,739	\$5,121,779	\$9,248,323	\$9,731,770	\$43,049,468	\$47,517,482	\$48,880,509	37%	25%	
Granger	\$15,294,036	\$16,155,017	\$16,310,950	\$16,673,428	\$1,652,029	\$3,229,128	\$3,423,737	\$17,807,046	\$19,540,079	\$20,097,164	31%	21%	

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	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Granite Falls	\$21,730,260	\$22,834,895	\$22,534,107	\$23,009,191	\$2,409,110	\$3,864,070	\$4,176,699	\$25,244,005	\$26,398,177	\$27,185,891	25%	18%	
Grapeview	\$2,312,733	\$2,473,290	\$2,476,283	\$2,520,795	\$216,263	\$396,506	\$432,027	\$2,689,553	\$2,872,788	\$2,952,822	28%	17%	
Great Northern	\$639,598	\$665,366	\$673,074	\$681,676	\$31,061	\$59,367	\$66,106	\$696,427	\$732,441	\$747,782	17%	10%	
Green Mountain	\$1,756,074	\$1,959,870	\$1,993,152	\$2,029,786	\$45,540	\$136,903	\$178,660	\$2,005,410	\$2,130,054	\$2,208,447	26%	9%	
Griffin	\$7,638,250	\$8,143,393	\$8,081,083	\$8,235,210	\$81,389	\$559,395	\$645,999	\$8,224,781	\$8,640,478	\$8,881,209	16%	8%	
Harrington	\$2,464,237	\$2,649,959	\$2,680,740	\$2,726,158	\$0	\$0	\$0	\$2,649,959	\$2,680,740	\$2,726,158	11%	0%	
Highland	\$12,682,090	\$13,391,452	\$13,554,045	\$13,842,298	\$744,554	\$1,724,461	\$1,862,810	\$14,136,007	\$15,278,506	\$15,705,107	24%	13%	
Highline	\$219,583,606	\$227,784,101	\$224,179,042	\$228,693,689	\$38,760,309	\$54,180,167	\$57,805,653	\$266,544,410	\$278,359,210	\$286,499,342	30%	25%	
Hockinson	\$18,510,351	\$19,727,064	\$19,622,390	\$20,014,034	\$1,472,885	\$2,755,905	\$2,987,896	\$21,199,950	\$22,378,295	\$23,001,930	24%	15%	
Hood Canal	\$4,459,175	\$4,545,589	\$4,450,566	\$4,525,342	\$58,139	\$148,151	\$201,603	\$4,603,728	\$4,598,717	\$4,726,944	6%	4%	
Hoquiam	\$17,210,778	\$18,162,623	\$18,129,187	\$18,521,058	\$909,464	\$1,926,643	\$2,137,733	\$19,072,087	\$20,055,829	\$20,658,790	20%	12%	
Inchelium	\$2,892,495	\$3,008,962	\$3,034,572	\$3,093,490	\$258,553	\$529,892	\$561,533	\$3,267,514	\$3,564,464	\$3,655,023	26%	18%	
Index	\$885,757	\$901,908	\$908,312	\$918,327	\$46,127	\$79,964	\$87,268	\$948,035	\$988,276	\$1,005,596	14%	10%	
Issaquah	\$196,033,392	\$208,023,500	\$206,660,266	\$210,939,448	\$41,692,001	\$68,411,048	\$71,725,141	\$249,715,502	\$275,071,314	\$282,664,588	44%	34%	
Kahlotus	\$1,862,273	\$1,945,823	\$1,978,091	\$2,009,346	\$21,683	\$179,827	\$189,996	\$1,967,506	\$2,157,918	\$2,199,342	18%	9%	
Kalama	\$9,221,069	\$9,940,105	\$10,021,339	\$10,223,672	\$757,998	\$1,725,067	\$1,904,576	\$10,698,103	\$11,746,406	\$12,128,247	32%	19%	
Keller	\$569,762	\$602,859	\$613,176	\$623,026	\$0	\$34,324	\$38,374	\$602,859	\$647,501	\$661,401	16%	6%	
Kelso	\$51,912,989	\$55,020,659	\$55,766,578	\$56,949,047	\$3,150,114	\$6,340,379	\$6,933,126	\$58,170,773	\$62,106,957	\$63,882,173	23%	12%	
Kennewick	\$185,242,880	\$197,687,414	\$200,309,872	\$204,700,659	\$12,415,551	\$26,512,472	\$28,709,250	\$210,102,965	\$226,822,344	\$233,409,909	26%	14%	
Kent	\$306,549,565	\$318,522,365	\$314,517,639	\$320,670,006	\$47,892,656	\$69,487,887	\$74,098,804	\$366,415,021	\$384,005,526	\$394,768,810	29%	23%	
Kettle Falls	\$9,579,139	\$10,193,344	\$10,335,282	\$10,563,151	\$595,680	\$1,316,040	\$1,417,633	\$10,789,023	\$11,651,322	\$11,980,785	25%	13%	
Kiona Benton	\$16,706,374	\$17,373,380	\$17,594,721	\$17,952,982	\$384,154	\$1,408,388	\$1,557,372	\$17,757,534	\$19,003,109	\$19,510,354	17%	9%	
Kittitas	\$7,188,337	\$7,669,525	\$7,783,618	\$7,932,601	\$392,128	\$993,111	\$1,128,802	\$8,061,653	\$8,776,729	\$9,061,403	26%	14%	
Klickitat	\$2,397,389	\$2,448,263	\$2,456,886	\$2,489,481	\$0	\$32,919	\$43,552	\$2,448,263	\$2,489,805	\$2,533,032	6%	2%	
La Conner	\$6,777,661	\$6,919,381	\$7,030,183	\$7,173,913	\$708,386	\$1,257,914	\$1,336,105	\$7,627,768	\$8,288,097	\$8,510,018	26%	19%	
Lacenter	\$17,307,578	\$18,746,163	\$19,028,818	\$19,418,944	\$656,601	\$1,787,524	\$1,965,679	\$19,402,764	\$20,816,342	\$21,384,623	24%	10%	
Lacrosse Joint	\$2,294,884	\$2,396,341	\$2,404,775	\$2,435,155	\$0	\$0	\$0	\$2,396,341	\$2,404,775	\$2,435,155	6%	0%	
Lake Chelan	\$16,265,251	\$17,291,903	\$17,614,428	\$17,968,004	\$1,304,316	\$2,802,087	\$2,944,803	\$18,596,219	\$20,416,515	\$20,912,806	29%	16%	
Lake Stevens	\$85,350,339	\$92,937,291	\$94,391,768	\$96,522,251	\$17,875,629	\$26,759,584	\$26,851,387	\$110,812,921	\$121,151,352	\$123,373,638	45%	28%	
Lake Washington	\$284,677,863	\$305,591,056	\$306,540,206	\$312,870,510	\$65,280,136	\$102,259,347	\$105,924,220	\$370,871,192	\$408,799,552	\$418,794,729	47%	34%	
Lakewood	\$24,415,482	\$25,959,872	\$25,787,449	\$26,347,393	\$3,506,236	\$5,635,292	\$5,980,453	\$29,466,108	\$31,422,742	\$32,327,847	32%	23%	
Lamont	\$713,133	\$752,670	\$754,737	\$763,691	\$0	\$0	\$0	\$752,670	\$754,737	\$763,691	7%	0%	
Liberty	\$5,623,031	\$5,901,137	\$5,857,524	\$5,968,212	\$254,323	\$696,403	\$792,622	\$6,155,460	\$6,553,927	\$6,760,834	20%	13%	
Lind	\$3,666,944	\$3,871,953	\$3,872,560	\$3,932,979	\$246,754	\$488,146	\$539,916	\$4,118,707	\$4,360,706	\$4,472,895	22%	14%	
Longview	\$73,592,864	\$76,808,188	\$77,229,474	\$78,783,833	\$3,651,466	\$7,717,768	\$8,532,645	\$80,459,654	\$84,947,242	\$87,316,478	19%	11%	
Loon Lake	\$1,666,107	\$1,796,243	\$1,835,522	\$1,877,188	\$188,336	\$357,729	\$370,709	\$1,984,579	\$2,193,251	\$2,247,897	35%	20%	
Lopez	\$3,800,142	\$3,973,304	\$3,962,063	\$4,028,258	\$458,608	\$763,305	\$813,657	\$4,431,912	\$4,725,368	\$4,841,915	27%	20%	
Lyle	\$3,479,578	\$3,719,045	\$3,773,246	\$3,840,162	\$170,974	\$406,815	\$446,160	\$3,890,019	\$4,180,061	\$4,286,323	23%	12%	
Lynden	\$31,691,196	\$34,527,450	\$35,103,088	\$35,872,573	\$3,073,729	\$5,520,094	\$5,920,316	\$37,601,179	\$40,623,182	\$41,792,890	32%	17%	
Mabton	\$9,442,882	\$9,991,477	\$10,041,643	\$10,253,812	\$1,141,323	\$2,104,453	\$2,144,348	\$11,132,800	\$12,146,096	\$12,398,160	31%	21%	
Mansfield	\$2,048,928	\$2,154,835	\$2,174,631	\$2,211,767	\$103,414	\$273,627	\$290,575	\$2,258,249	\$2,448,258	\$2,502,342	22%	13%	
Manson	\$8,173,736	\$8,647,613	\$8,798,065	\$8,963,476	\$717,785	\$1,442,832	\$1,526,549	\$9,365,398	\$10,240,897	\$10,490,025	28%	17%	
Mary M Knight	\$2,766,487	\$2,967,417	\$3,000,582	\$3,120,940	\$929,107	\$1,515,259	\$1,579,588	\$3,896,524	\$4,515,841	\$4,700,528	70%	51%	
Mary Walker	\$5,554,600	\$6,064,028	\$6,174,537	\$6,307,807	\$173,946	\$658,543	\$717,037	\$6,237,974	\$6,833,080	\$7,024,844	26%	11%	

**ESTIMATED NET STATE AND LOCAL SCHOOL DISTRICT FUNDING CHANGES BASED ON 2017-19 STATE BIENNIAL BUDGET\***

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

School Year	Est. 2016-17	Estimated Total State, Local Levy & LEA Funding - ML				Net Policy Change (State, Local Levy, LEA)			Estimated Total Funding With Policy Impact			% Chg 2020-21	% Chg 2020-21 To 2020-21 ML
	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17		
Marysville	\$124,937,443	\$131,204,696	\$129,989,174	\$132,692,519	\$14,371,609	\$23,215,526	\$24,095,991	\$145,576,305	\$153,204,700	\$156,788,510	25%	18%	
Mc Cleary	\$3,549,564	\$3,853,175	\$3,883,975	\$3,964,379	\$20,206	\$138,337	\$180,897	\$3,873,381	\$4,022,312	\$4,145,276	17%	5%	
Mead	\$102,574,599	\$107,849,334	\$107,152,999	\$109,432,614	\$5,732,965	\$12,622,949	\$13,101,691	\$113,582,298	\$119,775,948	\$122,534,305	19%	12%	
Medical Lake	\$18,053,012	\$19,393,969	\$19,637,938	\$20,076,872	\$1,772,157	\$3,669,408	\$3,881,131	\$21,166,126	\$23,307,346	\$23,958,002	33%	19%	
Mercer Island	\$46,794,915	\$48,936,257	\$48,402,516	\$49,330,303	\$6,779,984	\$11,175,900	\$11,970,349	\$55,716,241	\$59,578,416	\$61,300,652	31%	24%	
Meridian	\$18,037,684	\$19,094,188	\$18,923,312	\$19,311,404	\$1,441,268	\$2,583,123	\$2,812,038	\$20,535,456	\$21,506,435	\$22,123,442	23%	15%	
Methow Valley	\$7,079,612	\$7,488,836	\$7,476,570	\$7,621,900	\$479,018	\$1,197,194	\$1,285,620	\$7,967,854	\$8,673,763	\$8,907,520	26%	17%	
Mill A	\$585,059	\$602,248	\$610,129	\$618,215	\$73,455	\$131,628	\$135,182	\$675,704	\$741,757	\$753,396	29%	22%	
Monroe	\$70,355,218	\$73,639,008	\$73,152,874	\$74,678,802	\$10,291,521	\$16,005,057	\$17,000,041	\$83,930,529	\$89,157,931	\$91,678,843	30%	23%	
Montesano	\$13,975,541	\$15,145,680	\$15,212,513	\$15,546,514	\$305,054	\$1,249,260	\$1,407,984	\$15,450,734	\$16,461,772	\$16,954,498	21%	9%	
Morton	\$3,862,962	\$4,093,769	\$4,161,972	\$4,245,396	\$223,424	\$462,720	\$499,152	\$4,317,193	\$4,624,692	\$4,744,547	23%	12%	
Moses Lake	\$92,295,549	\$97,162,175	\$96,950,122	\$99,006,494	\$7,095,193	\$12,936,757	\$13,419,642	\$104,257,368	\$109,886,880	\$112,426,137	22%	14%	
Mossyrock	\$5,909,910	\$6,251,555	\$6,362,736	\$6,493,462	\$370,099	\$834,722	\$897,609	\$6,621,654	\$7,197,457	\$7,391,071	25%	14%	
Mount Adams	\$8,622,049	\$9,363,590	\$9,563,085	\$9,782,140	\$1,146,065	\$2,109,480	\$2,195,806	\$10,509,655	\$11,672,565	\$11,977,945	39%	22%	
Mount Baker	\$21,560,450	\$22,399,742	\$22,088,509	\$22,528,130	\$1,877,319	\$3,171,114	\$3,449,560	\$24,277,061	\$25,259,622	\$25,977,691	20%	15%	
Mount Pleasant	\$636,154	\$614,271	\$625,286	\$636,604	\$137,791	\$218,770	\$225,055	\$752,061	\$844,057	\$861,659	35%	35%	
Mt Vernon	\$76,292,672	\$79,339,091	\$78,865,797	\$80,458,883	\$9,567,076	\$14,741,539	\$15,836,692	\$88,906,167	\$93,607,336	\$96,295,575	26%	20%	
Mukilteo	\$171,215,424	\$178,796,942	\$177,807,309	\$181,522,905	\$32,591,641	\$49,338,868	\$50,851,167	\$211,388,583	\$227,146,177	\$232,374,072	36%	28%	
Naches Valley	\$14,277,487	\$15,001,248	\$14,992,754	\$15,288,685	\$461,218	\$1,250,559	\$1,406,015	\$15,462,466	\$16,243,314	\$16,694,700	17%	9%	
Napavine	\$8,026,857	\$8,524,203	\$8,625,760	\$8,816,066	\$543,939	\$1,242,156	\$1,328,541	\$9,068,142	\$9,867,915	\$10,144,607	26%	15%	
Naselle Grays Riv	\$5,260,300	\$5,543,277	\$5,607,639	\$5,705,579	\$64,232	\$345,075	\$385,848	\$5,607,509	\$5,952,713	\$6,091,427	16%	7%	
Nespelem	\$1,530,254	\$1,618,012	\$1,616,683	\$1,652,298	\$115,219	\$257,698	\$276,471	\$1,733,231	\$1,874,382	\$1,928,768	26%	17%	
Newport	\$11,068,251	\$11,811,921	\$11,992,611	\$12,251,609	\$556,752	\$1,379,442	\$1,499,832	\$12,368,673	\$13,372,052	\$13,751,441	24%	12%	
Nine Mile Falls	\$15,449,544	\$16,505,870	\$16,497,111	\$16,822,767	\$185,818	\$985,579	\$1,149,985	\$16,691,689	\$17,482,690	\$17,972,752	16%	7%	
Nooksack Valley	\$18,773,056	\$19,646,637	\$19,574,456	\$19,987,289	\$1,523,553	\$2,758,747	\$3,003,814	\$21,170,189	\$22,333,203	\$22,991,103	22%	15%	
North Beach	\$7,750,523	\$8,149,385	\$8,169,546	\$8,326,341	\$763,732	\$1,535,882	\$1,644,428	\$8,913,117	\$9,705,427	\$9,970,769	29%	20%	
North Franklin	\$21,445,088	\$22,833,373	\$23,140,977	\$23,648,324	\$2,521,534	\$4,663,407	\$4,896,298	\$25,354,907	\$27,804,384	\$28,544,621	33%	21%	
North Kitsap	\$66,783,116	\$69,912,105	\$69,380,055	\$70,752,255	\$7,614,023	\$12,134,011	\$13,120,436	\$77,526,128	\$81,514,066	\$83,872,691	26%	19%	
North Mason	\$22,722,329	\$24,204,935	\$24,697,683	\$25,218,892	\$1,445,891	\$3,137,084	\$3,382,310	\$25,650,826	\$27,834,768	\$28,601,202	26%	13%	
North River	\$1,666,144	\$1,732,431	\$1,762,645	\$1,793,631	\$176,920	\$377,921	\$389,428	\$1,909,351	\$2,140,566	\$2,183,059	31%	22%	
North Thurston	\$156,407,719	\$165,778,339	\$164,077,222	\$167,503,002	\$12,078,567	\$22,676,791	\$23,597,467	\$177,856,906	\$186,754,013	\$191,100,469	22%	14%	
Northport	\$2,933,008	\$3,096,001	\$3,147,224	\$3,211,587	\$238,149	\$514,091	\$524,707	\$3,334,150	\$3,661,315	\$3,736,293	27%	16%	
Northshore	\$217,921,981	\$235,261,431	\$237,256,014	\$242,207,363	\$33,877,858	\$58,865,541	\$63,913,464	\$269,139,289	\$296,121,556	\$306,120,827	40%	26%	
Oak Harbor	\$57,338,437	\$62,264,131	\$63,172,318	\$64,559,567	\$8,386,272	\$13,834,634	\$14,672,900	\$70,650,403	\$77,006,952	\$79,232,467	38%	23%	
Oakdale	\$2,512,832	\$2,663,677	\$2,603,429	\$2,643,377	\$0	\$49,806	\$69,751	\$2,663,677	\$2,653,236	\$2,713,128	8%	3%	
Oakville	\$2,795,681	\$2,956,748	\$2,968,764	\$3,029,586	\$130,558	\$336,163	\$367,787	\$3,087,306	\$3,304,927	\$3,397,373	22%	12%	
Ocean Beach	\$12,428,691	\$12,924,029	\$12,832,033	\$13,078,940	\$948,227	\$1,919,281	\$1,971,943	\$13,872,256	\$14,751,315	\$15,050,884	21%	15%	
Ocosta	\$7,373,014	\$7,777,020	\$7,821,663	\$7,968,013	\$222,772	\$667,904	\$752,452	\$7,999,792	\$8,489,567	\$8,720,465	18%	9%	
Odessa	\$3,445,175	\$3,677,861	\$3,731,828	\$3,802,281	\$0	\$186,450	\$220,639	\$3,677,861	\$3,918,278	\$4,022,920	17%	6%	
Okanogan	\$11,079,971	\$11,737,500	\$11,876,941	\$12,147,358	\$603,911	\$1,561,516	\$1,677,267	\$12,341,411	\$13,438,457	\$13,824,625	25%	14%	
Olympia	\$103,281,639	\$109,891,432	\$109,004,445	\$111,311,627	\$3,141,148	\$9,670,519	\$10,695,805	\$113,032,580	\$118,674,964	\$122,007,432	18%	10%	
Omak	\$44,474,039	\$47,035,788	\$47,566,622	\$48,760,516	\$6,402,382	\$11,567,703	\$12,120,639	\$53,438,170	\$59,134,326	\$60,881,155	37%	25%	
Onalaska	\$8,054,051	\$8,518,961	\$8,654,506	\$8,838,694	\$605,911	\$1,268,198	\$1,356,458	\$9,124,873	\$9,922,704	\$10,195,152	27%	15%	
Onion Creek	\$781,797	\$799,714	\$803,292	\$815,499	\$0	\$25,806	\$30,685	\$799,714	\$829,098	\$846,185	8%	4%	

**ESTIMATED NET STATE AND LOCAL SCHOOL DISTRICT FUNDING CHANGES BASED ON 2017-19 STATE BIENNIAL BUDGET\***

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

School Year	Est. 2016-17	Estimated Total State, Local Levy & LEA Funding - ML				Net Policy Change (State, Local Levy, LEA)			Estimated Total Funding With Policy Impact			% Chg 2020-21	% Chg 2020-21
	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Orcas	\$8,279,028	\$8,611,789	\$8,614,038	\$8,782,424	\$1,144,484	\$2,081,614	\$2,203,169	\$9,756,273	\$10,695,652	\$10,985,593	33%	25%	
Orchard Prairie	\$778,658	\$853,629	\$866,386	\$879,905	\$86,003	\$167,219	\$173,289	\$939,632	\$1,033,605	\$1,053,194	35%	20%	
Orient	\$917,887	\$1,009,930	\$1,023,340	\$1,038,851	\$64,666	\$164,010	\$167,543	\$1,074,596	\$1,187,351	\$1,206,394	31%	16%	
Orondo	\$2,680,070	\$2,858,144	\$2,905,335	\$2,956,984	\$0	\$0	\$10,124	\$2,858,144	\$2,905,335	\$2,967,108	11%	0%	
Oroville	\$6,367,280	\$6,754,336	\$6,865,530	\$7,002,576	\$339,749	\$744,213	\$796,960	\$7,094,085	\$7,609,743	\$7,799,536	22%	11%	
Orting	\$25,365,179	\$27,571,754	\$27,864,112	\$28,449,357	\$2,359,503	\$4,208,736	\$4,566,881	\$29,931,257	\$32,072,848	\$33,016,238	30%	16%	
Othello	\$41,736,017	\$44,586,768	\$45,161,704	\$46,221,367	\$4,950,131	\$9,474,884	\$10,025,092	\$49,536,898	\$54,636,588	\$56,246,459	35%	22%	
Palisades	\$509,138	\$524,857	\$532,583	\$540,890	\$72,620	\$114,015	\$119,817	\$597,477	\$646,598	\$660,707	30%	22%	
Palouse	\$2,733,878	\$2,997,768	\$3,032,767	\$3,088,721	\$0	\$63	\$25,233	\$2,997,768	\$3,032,831	\$3,113,954	14%	1%	
Pasco	\$184,326,145	\$197,070,991	\$199,329,450	\$203,526,055	\$15,982,157	\$28,718,115	\$31,026,193	\$213,053,148	\$228,047,565	\$234,552,248	27%	15%	
Pateros	\$4,070,758	\$4,290,048	\$4,345,667	\$4,430,669	\$102,325	\$325,619	\$364,809	\$4,392,372	\$4,671,286	\$4,795,479	18%	8%	
Paterson	\$1,625,206	\$1,759,634	\$1,794,020	\$1,830,504	\$167,334	\$332,832	\$344,664	\$1,926,967	\$2,126,852	\$2,175,167	34%	19%	
Pe Ell	\$3,805,505	\$4,028,230	\$4,079,187	\$4,161,095	\$0	\$186,303	\$217,026	\$4,028,230	\$4,265,489	\$4,378,121	15%	5%	
Peninsula	\$92,956,145	\$98,169,684	\$97,881,939	\$99,936,106	\$11,149,443	\$20,885,199	\$22,822,198	\$109,319,127	\$118,767,138	\$122,758,305	32%	23%	
Pioneer	\$8,884,182	\$9,305,309	\$9,350,213	\$9,517,714	\$218,331	\$584,035	\$700,573	\$9,523,640	\$9,934,248	\$10,218,287	15%	7%	
Pomeroy	\$4,284,405	\$4,463,826	\$4,483,958	\$4,567,382	\$18,945	\$308,047	\$352,780	\$4,482,772	\$4,792,005	\$4,920,162	15%	8%	
Port Angeles	\$40,737,080	\$42,826,363	\$43,100,937	\$44,001,004	\$2,751,257	\$5,246,950	\$5,460,711	\$45,577,620	\$48,347,886	\$49,461,715	21%	12%	
Port Townsend	\$13,188,348	\$13,638,144	\$13,517,216	\$13,792,063	\$1,208,212	\$2,504,646	\$2,686,843	\$14,846,356	\$16,021,862	\$16,478,905	25%	19%	
Prescott	\$4,022,664	\$4,259,161	\$4,329,393	\$4,410,673	\$255,984	\$617,030	\$663,615	\$4,515,145	\$4,946,422	\$5,074,288	26%	15%	
Prosser	\$30,075,039	\$31,760,088	\$32,195,501	\$32,878,058	\$961,546	\$3,063,972	\$3,367,339	\$32,721,634	\$35,259,473	\$36,245,396	21%	10%	
Pullman	\$26,390,343	\$29,623,177	\$30,133,992	\$30,783,519	\$1,349,902	\$3,180,834	\$3,497,575	\$30,973,080	\$33,314,826	\$34,281,094	30%	11%	
Puyallup	\$244,282,038	\$258,566,744	\$256,420,330	\$261,672,387	\$15,680,669	\$31,228,451	\$34,077,524	\$274,247,412	\$287,648,781	\$295,749,911	21%	13%	
Queets-Clearwater	\$645,209	\$668,240	\$674,491	\$684,317	\$0	\$20,975	\$24,628	\$668,240	\$695,466	\$708,945	10%	4%	
Quilcene	\$5,567,966	\$5,892,796	\$6,009,199	\$6,147,994	\$826,114	\$1,493,134	\$1,568,231	\$6,718,910	\$7,502,333	\$7,716,226	39%	26%	
Quillayute Valley	\$26,574,266	\$28,124,855	\$28,584,266	\$29,241,919	\$4,387,429	\$7,603,708	\$8,047,122	\$32,512,284	\$36,187,974	\$37,289,041	40%	28%	
Quinault	\$2,986,702	\$3,151,795	\$3,151,252	\$3,205,279	\$34,876	\$172,458	\$201,486	\$3,186,671	\$3,323,710	\$3,406,766	14%	6%	
Quincy	\$32,337,330	\$34,396,241	\$34,954,001	\$35,649,886	\$3,335,616	\$6,509,453	\$7,179,011	\$37,731,857	\$41,463,454	\$42,828,897	32%	20%	
Rainier	\$8,438,833	\$8,813,681	\$8,789,242	\$8,970,317	\$393,213	\$913,712	\$1,013,249	\$9,206,893	\$9,702,955	\$9,983,566	18%	11%	
Raymond	\$6,832,297	\$7,184,767	\$7,241,320	\$7,385,636	\$456,675	\$895,536	\$969,622	\$7,641,443	\$8,136,856	\$8,355,258	22%	13%	
Reardan	\$6,318,873	\$6,899,286	\$7,013,984	\$7,157,026	\$0	\$247,727	\$339,661	\$6,899,286	\$7,261,711	\$7,496,688	19%	5%	
Renton	\$175,406,548	\$183,758,320	\$182,398,313	\$186,008,852	\$32,120,979	\$48,535,521	\$51,075,909	\$215,879,299	\$230,933,833	\$237,084,761	35%	27%	
Republic	\$3,933,033	\$4,200,368	\$4,273,830	\$4,367,603	\$185,481	\$568,767	\$607,372	\$4,385,850	\$4,842,598	\$4,974,975	26%	14%	
Richland	\$133,848,052	\$142,355,474	\$143,704,264	\$146,647,772	\$10,984,914	\$20,858,145	\$21,563,841	\$153,340,387	\$164,562,408	\$168,211,613	26%	15%	
Ridgefield	\$25,054,854	\$27,740,878	\$27,921,629	\$28,531,931	\$2,382,649	\$4,830,096	\$5,330,282	\$30,123,526	\$32,751,725	\$33,862,214	35%	19%	
Ritzville	\$4,043,757	\$4,444,102	\$4,497,693	\$4,579,807	\$0	\$36,197	\$100,584	\$4,444,102	\$4,533,889	\$4,680,391	16%	2%	
Riverside	\$16,267,712	\$17,103,265	\$17,252,735	\$17,579,907	\$319,957	\$1,055,778	\$1,224,535	\$17,423,222	\$18,308,513	\$18,804,442	16%	7%	
Riverview	\$33,887,433	\$35,741,592	\$35,526,713	\$36,255,763	\$5,571,625	\$8,882,921	\$9,426,833	\$41,313,217	\$44,409,634	\$45,682,596	35%	26%	
Rochester	\$23,751,927	\$25,021,848	\$25,178,682	\$25,689,614	\$1,084,135	\$2,371,761	\$2,643,866	\$26,105,984	\$27,550,443	\$28,333,479	19%	10%	
Roosevelt	\$436,919	\$445,582	\$452,410	\$459,420	\$113,424	\$170,923	\$175,292	\$559,006	\$623,333	\$634,711	45%	38%	
Rosalia	\$3,143,527	\$3,321,937	\$3,324,136	\$3,379,551	\$0	\$157,139	\$225,235	\$3,321,937	\$3,481,275	\$3,604,786	15%	7%	
Royal	\$16,926,063	\$17,967,430	\$18,210,239	\$18,622,722	\$2,156,926	\$4,037,803	\$4,118,312	\$20,124,356	\$22,248,042	\$22,741,034	34%	22%	
San Juan	\$8,548,463	\$9,042,286	\$8,981,924	\$9,166,506	\$1,320,964	\$2,359,145	\$2,498,774	\$10,363,250	\$11,341,069	\$11,665,280	36%	27%	
Satsop	\$758,356	\$847,546	\$848,772	\$861,574	\$0	\$20,823	\$26,820	\$847,546	\$869,595	\$888,395	17%	3%	
Seattle	\$646,431,709	\$676,117,255	\$669,218,451	\$681,282,665	\$80,803,513	\$127,780,419	\$138,149,964	\$756,920,769	\$796,998,871	\$819,432,630	27%	20%	

**ESTIMATED NET STATE AND LOCAL SCHOOL DISTRICT FUNDING CHANGES BASED ON 2017-19 STATE BIENNIAL BUDGET\***

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

School Year	Est. 2016-17	Estimated Total State, Local Levy & LEA Funding - ML				Net Policy Change (State, Local Levy, LEA)			Estimated Total Funding With Policy Impact			% Chg 2020-21	% Chg 2020-21
	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Sedro Woolley	\$47,707,601	\$49,994,891	\$49,575,129	\$50,587,968	\$4,347,418	\$7,449,579	\$8,051,079	\$54,342,309	\$57,024,708	\$58,639,047	23%	16%	
Selah	\$38,674,791	\$40,913,064	\$41,418,757	\$42,272,892	\$2,041,473	\$4,435,594	\$4,856,253	\$42,954,538	\$45,854,351	\$47,129,144	22%	11%	
Selkirk	\$3,608,333	\$3,836,860	\$3,891,880	\$3,966,475	\$201,500	\$510,197	\$569,668	\$4,038,359	\$4,402,078	\$4,536,142	26%	14%	
Sequim	\$28,294,313	\$30,433,573	\$31,042,282	\$31,721,563	\$3,215,724	\$6,079,258	\$6,314,811	\$33,649,297	\$37,121,541	\$38,036,374	34%	20%	
Shaw	\$234,427	\$243,392	\$247,726	\$252,173	\$76,245	\$113,863	\$116,971	\$319,637	\$361,589	\$369,145	57%	46%	
Shelton	\$46,730,612	\$48,972,640	\$48,979,877	\$50,030,669	\$2,998,078	\$6,242,255	\$6,794,172	\$51,970,717	\$55,222,132	\$56,824,841	22%	14%	
Shoreline	\$99,293,206	\$106,770,811	\$107,407,021	\$109,574,707	\$17,598,683	\$27,710,207	\$28,754,643	\$124,369,494	\$135,117,228	\$138,329,350	39%	26%	
Skamania	\$890,777	\$954,198	\$968,475	\$983,144	\$70,853	\$160,359	\$165,341	\$1,025,050	\$1,128,834	\$1,148,485	29%	17%	
Skykomish	\$1,878,727	\$1,954,761	\$1,986,388	\$2,017,121	\$281,845	\$423,215	\$443,463	\$2,236,606	\$2,409,602	\$2,460,584	31%	22%	
Snohomish	\$106,604,148	\$112,189,777	\$111,501,606	\$113,807,483	\$17,514,520	\$26,374,387	\$26,649,125	\$129,704,298	\$137,875,992	\$140,456,608	32%	23%	
Snoqualmie Valley	\$68,920,835	\$73,389,157	\$72,968,085	\$74,495,455	\$12,860,075	\$20,347,997	\$21,498,184	\$86,249,233	\$93,316,082	\$95,993,639	39%	29%	
Soap Lake	\$5,991,040	\$6,271,023	\$6,337,732	\$6,456,206	\$434,227	\$778,081	\$844,295	\$6,705,250	\$7,115,814	\$7,300,502	22%	13%	
South Bend	\$7,389,533	\$7,787,917	\$7,880,947	\$8,033,675	\$394,159	\$908,662	\$979,471	\$8,182,076	\$8,789,609	\$9,013,147	22%	12%	
South Kitsap	\$103,348,141	\$109,350,928	\$109,378,664	\$111,670,295	\$16,153,661	\$24,040,563	\$25,690,551	\$125,504,589	\$133,419,227	\$137,360,846	33%	23%	
South Whidbey	\$14,920,489	\$15,700,283	\$15,583,230	\$15,908,358	\$2,511,196	\$4,295,726	\$4,352,199	\$18,211,479	\$19,878,956	\$20,260,557	36%	27%	
Southside	\$2,219,565	\$2,439,900	\$2,402,164	\$2,452,108	\$0	\$44,687	\$74,917	\$2,439,900	\$2,446,851	\$2,527,026	14%	3%	
Spokane	\$341,558,600	\$357,803,010	\$355,511,610	\$362,559,088	\$23,847,417	\$43,397,210	\$45,150,610	\$381,650,427	\$398,908,820	\$407,709,698	19%	12%	
Sprague	\$1,832,408	\$1,907,261	\$1,927,979	\$1,956,428	\$45,004	\$157,143	\$175,073	\$1,952,265	\$2,085,122	\$2,131,501	16%	9%	
St John	\$2,696,825	\$3,017,453	\$3,017,652	\$3,070,614	\$74,761	\$263,129	\$298,016	\$3,051,214	\$3,280,781	\$3,368,630	25%	10%	
Stanwood-Caman	\$47,455,425	\$50,613,677	\$50,289,972	\$51,363,369	\$6,704,964	\$11,437,503	\$11,899,240	\$57,318,642	\$61,727,475	\$63,262,609	33%	23%	
Star	\$365,428	\$377,377	\$383,334	\$389,439	\$34,404	\$77,030	\$78,986	\$411,780	\$460,364	\$468,426	28%	20%	
Starbuck	\$511,732	\$530,741	\$540,321	\$550,142	\$36,465	\$99,941	\$102,785	\$567,206	\$640,262	\$652,927	28%	19%	
Stehekin	\$275,353	\$286,416	\$291,354	\$296,411	\$0	\$29,784	\$28,660	\$286,416	\$321,138	\$325,071	18%	10%	
Steilacoom Hist.	\$33,032,166	\$35,561,898	\$35,952,627	\$36,653,283	\$2,346,601	\$4,739,223	\$5,205,759	\$37,908,499	\$40,691,850	\$41,859,042	27%	14%	
Steptoe	\$675,693	\$712,270	\$718,390	\$728,817	\$0	\$36,357	\$45,463	\$712,270	\$754,748	\$774,280	15%	6%	
Stevenson-Carson	\$8,332,648	\$8,978,956	\$9,182,732	\$9,410,947	\$797,668	\$1,772,407	\$1,865,724	\$9,776,624	\$10,955,139	\$11,276,671	35%	20%	
Sultan	\$21,985,654	\$22,807,614	\$22,583,511	\$23,051,160	\$3,150,324	\$4,749,545	\$5,078,147	\$25,957,938	\$27,333,056	\$28,129,307	28%	22%	
Summit Valley	\$730,099	\$788,812	\$795,823	\$808,306	\$45,422	\$109,306	\$113,315	\$834,235	\$905,129	\$921,620	26%	14%	
Sumner	\$97,948,564	\$103,994,636	\$103,561,281	\$105,679,443	\$10,715,075	\$18,118,408	\$19,434,785	\$114,709,710	\$121,679,690	\$125,114,228	28%	18%	
Sunnyside	\$66,908,405	\$71,120,154	\$71,765,271	\$73,410,570	\$7,391,506	\$14,663,821	\$15,513,327	\$78,511,660	\$86,429,092	\$88,923,897	33%	21%	
Tacoma	\$346,438,631	\$366,625,135	\$367,168,353	\$373,790,224	\$18,794,147	\$28,580,198	\$33,051,631	\$385,419,282	\$395,748,551	\$406,841,855	17%	9%	
Taholah	\$2,576,561	\$2,679,277	\$2,686,155	\$2,735,811	\$160,902	\$338,322	\$366,169	\$2,840,179	\$3,024,477	\$3,101,980	20%	13%	
Tahoma	\$81,273,189	\$87,337,579	\$88,080,859	\$89,910,725	\$9,533,177	\$15,668,928	\$16,846,040	\$96,870,756	\$103,749,786	\$106,756,765	31%	19%	
Tekoa	\$3,364,007	\$3,547,831	\$3,573,089	\$3,632,862	\$0	\$103,578	\$127,958	\$3,547,831	\$3,676,668	\$3,760,821	12%	4%	
Tenino	\$12,480,176	\$13,043,813	\$12,928,492	\$13,197,453	\$629,909	\$1,354,594	\$1,502,677	\$13,673,722	\$14,283,086	\$14,700,130	18%	11%	
Thorp	\$2,562,188	\$2,648,961	\$2,639,068	\$2,686,662	\$141,866	\$330,656	\$359,790	\$2,790,827	\$2,969,724	\$3,046,452	19%	13%	
Toledo	\$7,781,357	\$8,241,264	\$8,368,734	\$8,551,067	\$430,272	\$1,078,068	\$1,158,055	\$8,671,536	\$9,446,801	\$9,709,122	25%	14%	
Tonasket	\$11,924,514	\$12,662,335	\$12,825,658	\$13,103,386	\$830,149	\$1,688,521	\$1,817,392	\$13,492,484	\$14,514,179	\$14,920,779	25%	14%	
Toppenish	\$40,354,803	\$42,645,925	\$43,070,551	\$44,073,180	\$5,607,985	\$10,260,099	\$10,808,303	\$48,253,910	\$53,330,650	\$54,881,483	36%	25%	
Touchet	\$3,498,900	\$3,642,042	\$3,660,996	\$3,722,775	\$0	\$0	\$0	\$3,642,042	\$3,660,996	\$3,722,775	6%	0%	
Toutle Lake	\$6,827,936	\$7,399,175	\$7,521,106	\$7,684,145	\$88,895	\$547,350	\$612,146	\$7,488,070	\$8,068,456	\$8,296,292	22%	8%	
Trout Lake	\$2,988,121	\$3,214,809	\$3,254,609	\$3,316,847	\$92,232	\$308,211	\$339,003	\$3,307,041	\$3,562,820	\$3,655,850	22%	10%	
Tukwila	\$36,257,190	\$37,829,146	\$37,864,174	\$38,520,766	\$3,909,636	\$5,088,684	\$5,607,768	\$41,738,782	\$42,952,858	\$44,128,534	22%	15%	
Tumwater	\$69,482,435	\$74,173,969	\$73,773,079	\$75,359,254	\$3,054,982	\$7,793,070	\$8,521,684	\$77,228,951	\$81,566,149	\$83,880,939	21%	11%	

**ESTIMATED NET STATE AND LOCAL SCHOOL DISTRICT FUNDING CHANGES BASED ON 2017-19 STATE BIENNIAL BUDGET\***

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

School Year	Est. 2016-17	Estimated Total State, Local Levy & LEA Funding - ML				Net Policy Change (State, Local Levy, LEA)			Estimated Total Funding With Policy Impact			% Chg 2020-21	% Chg 2020-21
	2016-17	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	To 2016-17	To 2020-21 ML	
Union Gap	\$6,820,839	\$7,263,391	\$7,343,527	\$7,498,706	\$324,102	\$818,804	\$903,279	\$7,587,494	\$8,162,331	\$8,401,985	23%	12%	
University Place	\$57,447,970	\$61,242,382	\$62,037,431	\$63,323,560	\$2,362,194	\$5,293,410	\$5,981,688	\$63,604,576	\$67,330,841	\$69,305,248	21%	9%	
Valley	\$7,628,069	\$8,159,721	\$8,304,488	\$8,478,127	\$778,102	\$1,575,882	\$1,643,123	\$8,937,823	\$9,880,371	\$10,121,250	33%	19%	
Vancouver	\$244,904,126	\$260,063,808	\$262,882,468	\$268,232,870	\$21,568,793	\$38,507,319	\$41,895,366	\$281,632,600	\$301,389,786	\$310,128,235	27%	16%	
Vashon Island	\$16,597,777	\$17,490,924	\$17,441,145	\$17,781,507	\$2,411,698	\$4,189,654	\$4,331,480	\$19,902,622	\$21,630,799	\$22,112,986	33%	24%	
Wahkiakum	\$5,673,184	\$6,017,931	\$6,108,199	\$6,224,119	\$0	\$257,007	\$316,205	\$6,017,931	\$6,365,206	\$6,540,324	15%	5%	
Wahluke	\$24,288,114	\$25,802,446	\$26,087,872	\$26,657,345	\$3,464,181	\$5,953,174	\$6,293,005	\$29,266,627	\$32,041,045	\$32,950,350	36%	24%	
Waitsburg	\$3,645,022	\$3,855,990	\$3,908,699	\$3,989,258	\$14,027	\$235,391	\$271,758	\$3,870,017	\$4,144,090	\$4,261,017	17%	7%	
Walla Walla	\$63,702,860	\$67,429,022	\$67,612,445	\$69,002,065	\$1,349,857	\$4,801,277	\$5,494,611	\$68,778,880	\$72,413,722	\$74,496,676	17%	8%	
Wapato	\$32,580,846	\$34,548,238	\$34,852,043	\$35,638,605	\$4,265,241	\$7,914,444	\$8,349,547	\$38,813,479	\$42,766,487	\$43,988,153	35%	23%	
Warden	\$9,800,248	\$10,394,855	\$10,524,606	\$10,749,605	\$1,137,093	\$1,928,833	\$2,055,734	\$11,531,948	\$12,453,439	\$12,805,338	31%	19%	
Washougal	\$34,259,248	\$36,564,695	\$36,904,624	\$37,635,411	\$1,665,848	\$3,883,581	\$4,260,431	\$38,230,542	\$40,788,205	\$41,895,842	22%	11%	
Washtucna	\$2,010,560	\$2,070,326	\$2,081,933	\$2,113,162	\$0	\$54,696	\$69,362	\$2,070,326	\$2,136,629	\$2,182,524	9%	3%	
Waterville	\$3,590,021	\$3,764,078	\$3,820,885	\$3,894,047	\$125,462	\$257,383	\$297,197	\$3,889,541	\$4,078,268	\$4,191,244	17%	8%	
Wellpinit	\$5,185,946	\$5,500,005	\$5,556,504	\$5,662,148	\$200,508	\$558,892	\$557,028	\$5,700,513	\$6,115,397	\$6,219,176	20%	10%	
Wenatchee	\$84,020,339	\$89,394,051	\$90,081,323	\$91,970,580	\$7,125,027	\$13,076,797	\$13,481,288	\$96,519,078	\$103,158,120	\$105,451,868	26%	15%	
West Valley (Spo)	\$40,330,446	\$42,354,207	\$42,499,450	\$43,340,711	\$1,385,309	\$3,217,566	\$3,673,557	\$43,739,516	\$45,717,016	\$47,014,268	17%	8%	
West Valley (Yak)	\$50,274,441	\$54,232,343	\$55,066,492	\$56,297,268	\$5,295,741	\$9,709,691	\$9,954,852	\$59,528,084	\$64,776,183	\$66,252,119	32%	18%	
White Pass	\$4,780,195	\$5,068,160	\$5,164,008	\$5,271,744	\$416,223	\$874,350	\$880,541	\$5,484,383	\$6,038,358	\$6,152,285	29%	17%	
White River	\$38,875,831	\$41,253,363	\$40,838,649	\$41,685,038	\$2,878,162	\$5,526,221	\$6,011,589	\$44,131,525	\$46,364,871	\$47,696,627	23%	14%	
White Salmon	\$13,720,833	\$14,749,335	\$15,003,495	\$15,330,120	\$170,043	\$1,079,208	\$1,279,339	\$14,919,377	\$16,082,703	\$16,609,459	21%	8%	
Wilbur	\$3,738,950	\$3,948,829	\$3,934,867	\$4,006,483	\$0	\$171,645	\$205,200	\$3,948,829	\$4,106,511	\$4,211,683	13%	5%	
Willapa Valley	\$4,149,803	\$4,386,910	\$4,442,561	\$4,531,425	\$130,565	\$389,197	\$470,343	\$4,517,475	\$4,831,759	\$5,001,768	21%	10%	
Wilson Creek	\$2,723,267	\$2,834,852	\$2,861,022	\$2,912,311	\$0	\$97,409	\$115,280	\$2,834,852	\$2,958,432	\$3,027,591	11%	4%	
Winlock	\$7,219,173	\$7,642,187	\$7,715,812	\$7,886,897	\$493,940	\$1,126,643	\$1,204,425	\$8,136,127	\$8,842,455	\$9,091,322	26%	15%	
Wishkah Valley	\$2,448,672	\$2,551,057	\$2,528,030	\$2,574,518	\$130,765	\$268,417	\$297,173	\$2,681,822	\$2,796,447	\$2,871,691	17%	12%	
Wishram	\$1,779,616	\$1,854,088	\$1,886,549	\$1,919,839	\$0	\$178,753	\$186,714	\$1,854,088	\$2,065,302	\$2,106,553	18%	10%	
Woodland	\$23,810,536	\$25,374,293	\$25,840,629	\$26,419,159	\$2,133,785	\$4,216,035	\$4,484,950	\$27,508,079	\$30,056,665	\$30,904,109	30%	17%	
Yakima	\$166,873,245	\$177,024,766	\$178,407,781	\$182,456,077	\$13,463,558	\$28,328,572	\$30,301,203	\$190,488,324	\$206,736,353	\$212,757,280	27%	17%	
Yelm	\$57,197,853	\$61,023,229	\$61,158,603	\$62,458,686	\$3,774,820	\$7,616,956	\$8,314,773	\$64,798,049	\$68,775,558	\$70,773,459	24%	13%	
Zillah	\$12,215,716	\$12,994,112	\$13,144,793	\$13,455,286	\$836,647	\$2,125,699	\$2,269,720	\$13,830,758	\$15,270,492	\$15,725,006	29%	17%	

Please note the following:

\*The following estimates are based on a specific set of assumptions regarding items such as caseload, inflation, and school district M&O levy certification. A different set of assumptions would result in different estimates.

\*School district estimates for maintenance level are limited to estimated state basic education allocations, local effort assistance payments, and maintenance and operation levies.

\*School district M&O and local effort assistance payments estimated at current law include the impact of enactment of ESB 5023, delaying the levy cliff by one calendar year.

\*School district estimates for current law and the estimated impact of the policy changes assume caseload forecast and inflation estimates as of March 2017.

\*School district policy impacts do not include the estimated impact of increased funding school districts may receive as the result of changes in grant program funding amounts, and other items that can not be estimated at the school district level. Examples of items not included in these estimates are: increased allocations under the BEST program, anticipated growth in the number of National Board certified teachers, and pupil transportation formula adjustments.

\*For districts showing a net policy change loss, a hold harmless has been applied.