



CAPITAL OVERVIEW & PROJECT LIST

2017 Supplemental Capital Budget
2017-19 Reappropriations and Appropriation
for the School Construction Assistance
Program

**SENATE WAYS & MEANS COMMITTEE
JUNE 30, 2017**

2017 Supplemental Capital Budget, 2017-19 Reappropriations and Appropriation for the School Construction Assistance Program

Pending the enactment of the 2017-19 omnibus capital budget appropriations act, PSSB 5965 does the following:

- Provides \$335 million from the Common School Construction Account for school construction assistance in fiscal year 2018 in the Office of Superintendent of Public Instruction.
- Makes changes to the 2015-17 budget; the 2017 supplemental has a net savings of \$5.8 million.
- Makes reappropriations of \$2.5 billion for 2017-19 to ensure that projects authorized in prior biennia appropriations are able to continue without disruptions to construction schedules. This includes:
 - \$1.2 billion for natural resources projects;
 - \$584 million for public schools and other education;
 - \$447 million for general government projects;
 - \$167 million for higher education projects; and
 - \$116 million for human services projects.

The project lists are attached.

2017-19 Capital Budget

PSSB 5965 Capital Budget

(Dollars In Thousands)

Reappropriations	State Bonds	Total
Governmental Operations		
Joint Legislative Audit & Review Committee		
WWRP and State Land Acquisition Study	350	350
Court of Appeals		
Spokane Court Facility Upgrade	66	66
Department of Commerce		
2010 Local and Community Projects	1,975	1,975
2012 Local and Community Projects	181	181
2013-2015 Energy Efficiency Grants	3,404	3,404
2015-17 Community Economic Revitalization Board Program	0	10,600
2017 Local and Community Projects	8,528	8,528
Brownfield Redevelopment Grants	0	160
Building Communities Fund Grants	800	800
Building Communities Fund Program	10,357	10,357
Building for the Arts Program	1,090	1,090
CERB Administered Econ Dev, Innovation & Export Grants	2,944	2,944
Clean Energy and Energy Freedom Program	4,998	4,998
Clean Energy and Energy Freedom Program	31,476	31,476
Community Behavioral Health Beds - Acute & Residential	38,857	38,857
Community Development Fund	1,049	1,049
Community Economic Revitalization Board	0	8,750
Community Energy Efficiency Program	2,918	2,918
Disaster Emergency Response	1,807	1,807
Energy Efficiency and Solar Grants	21,276	21,276
Housing Assistance, Weatherization, Affordable Housing Trust Fund	477	477
Housing Assistance, Weatherization, and Affordable Housing	0	104
Housing Assistance, Weatherization, and Affordable Housing	477	477
Housing for Farmworkers	5,000	5,000
Housing for Homeless Veterans	1,404	1,404
Housing for People with Developmental Disabilities	540	540
Housing for the Homeless	408	408
Housing Trust Fund Appropriation	59,701	62,701
Local & Community Projects 2016	88,204	88,204
Local and Community Projects	292	292
Local and Community Projects	235	235
Mental Health Beds	1,329	1,329
Port and Export Related Infrastructure	7,376	7,376
Projects for Jobs & Economic Development	3,000	8,368
Projects that Strengthen Communities & Quality of Life	5,904	5,993
Projects that Strengthen Youth & Families	1,350	1,350
Public Works Assistance Account Program	0	17,128
Public Works Assistance Account Program 2013 Loan List	0	16,511
Rapid Housing Improvement Program	0	194
Rural Washington Loan Fund	0	840
Sand Point Building 9	9,703	9,703
Ultra-Efficient Affordable Housing Demonstration	0	2,500
Weatherization Matchmaker Program	780	780
Youth Recreational Facilities Grants	800	800
Youth Recreational Facilities Program	4,250	4,250
Total	322,890	388,134
Office of Financial Management		
Catastrophic Flood Relief	20,000	20,000

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(Dollars In Thousands)

Reappropriations	State Bonds	Total
Construction Contingency Pool	1,853	1,853
Cost Effective K-3 Classrooms Assessment	55	55
Cowlitz River Dredging	800	800
Total	22,708	22,708
 Department of Enterprise Services		
Capital Furnishings Preservation Committee Projects	63	63
Capitol Campus Critical Network Standardization & Connectivity	0	50
Capitol Campus Exterior Lighting Upgrades	0	950
K-3 Modular Classrooms	500	500
Minor Works Preservation	3,141	4,691
Old Capitol - Exterior & Interior Repairs	314	674
West Campus Historic Buildings Exterior Preservation	500	500
Total	4,518	7,428
 Washington State Patrol		
FTA Access Road Reconstruction	0	760
FTA Campus Communication Infrastructure Improvement	0	212
Total	0	972
 Military Department		
Minor Works Preservation - 2015-2017 Biennium	1,473	5,057
Minor Works Program - 2015-2017 Biennium	4,332	18,567
Thurston County Readiness Center	865	1,962
Total	6,670	25,586
 Department of Archaeology & Historic Preservation		
Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites	382	382
Heritage Barn Preservation Program	305	305
Historic County Courthouse Grants Program	1,031	1,031
Total	1,718	1,718
 Total Governmental Operations	 358,920	 446,962
 Human Services		
Department of Social and Health Services		
Child Study & Treatment Center-Orcas: Acute Treatment Addition	750	750
Child Study and Treatment Center: CLIP Capacity	100	100
Eastern State Hospital-Eastlake: Emergency Generator Replacement	950	950
Eastern State Hospital-Water System: Improvements	1,540	1,540
Eastern State Hospital-Westlake: Nurse Call System	760	760
Echo Glen-Housing Unit: Acute Mental Health Unit	75	75
ESH and WSH-All Wards: Patient Safety Improvements	0	1,600
Fircrest School-Back-Up Power & Electrical Feeders	4,850	4,850
Green Hill School: New Acute Mental Health Unit	3,350	3,350
Lakeland Village: Code Required Campus Infrastructure Upgrades	1,050	1,050
Minor Works Preservation Projects: Statewide	2,000	2,000
Minor Works Program Projects: Western State Hospital	600	600
Western State Hospital New Kitchen and Commissary Building	28,000	28,000
Western State Hospital-East Campus: Building Systems Replacement	3,100	3,100
Western State Hospital-East Campus: Wards Preservation & Renewal	1,355	1,355
Western State Hospital-Forensic Services: Two Wards Addition	590	590
Western State Hospital-South Hall: Building Systems Replacement	0	3,905
Western State Hospital-South Hall: Wards Preservation & Renewal	1,150	1,150
Total	50,220	55,725

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Reappropriations	State Bonds	Total
Department of Health		
Drinking Water Assistance Program	0	28,494
Drinking Water Preconstruction Loans	0	5,800
Newborn Screening Lab Conversion	1,000	1,000
Newborn Screening Wing Addition	1,500	1,500
Total	2,500	36,794
Department of Veterans' Affairs		
Eastern Washington Cemetery Upgrade	0	2,052
Minor Works Facilities Preservation	975	975
Walla Walla Nursing Facility	1,050	1,050
Total	2,025	4,077
Department of Corrections		
CBCC: Security Video System	5,439	5,439
CBCC: Access Road Culvert Replacement and Road Resurfacing	1,991	1,991
MCC: MSU Bathroom Renovation	1,180	1,180
MCC: SOU IMU Security Video	440	440
MCC: TRU Security Video System	631	631
MCC: WSR Security Video System	1,090	1,090
Prison Capacity Expansion	2,981	2,981
SW: Minor Works - Preservation Projects	500	500
Washington Corrections Center: Roof and Equipment Replacement	1,910	1,910
Washington Corrections Center: Transformers and Switches	11	11
WCC: Security Video System	3,228	3,228
WSP: Program and Support Building	856	856
Total	20,257	20,257
Total Human Services	75,002	116,853
Natural Resources		
Department of Ecology		
ASARCO - Tacoma Smelter Plume and Mines	0	3,011
ASARCO Cleanup	122	9,360
ASARCO Cleanup	0	7,697
Centennial Clean Water Program	6,852	16,710
Centennial Clean Water Program	0	2,656
Centennial Clean Water Program	0	13,662
Clean Up Toxics Sites - Puget Sound	0	1,563
Clean Up Toxics Sites - Puget Sound	0	258
Clean Up Toxics Sites - Puget Sound	0	2,578
Clean Up Toxics Sites - Puget Sound	0	870
Cleanup Toxics Sites - Puget Sound	0	12,763
Coastal Wetlands Federal Funds	0	10,000
Coastal Wetlands Federal Funds	0	9,800
Coastal Wetlands Federal Funds Administration	0	2,810
Columbia River Basin Water Supply Development Program	3,219	3,219
Columbia River Water Supply Development Program	4,957	7,146
Columbia River Water Supply Development Program	7,657	7,657
Drought Response	0	1,757
Dungeness Water Supply & Mitigation	1,426	1,426
Eastern Washington Clean Sites Initiative	0	477
Eastern Washington Clean Sites Initiative	0	9,413
Eastern Washington Clean Sites Initiative	0	146

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(Dollars In Thousands)

Reappropriations	State Bonds	Total
Floodplain Management and Control Grants	18,090	18,090
Floodplains by Design	34,826	34,826
Habitat Mitigation	1,600	1,600
Leaking Tank Model Remedies	0	1,679
Local Toxics Grants for Cleanup and Prevention	624	624
Low-Level Nuclear Waste Disposal Trench Closure	0	8,550
Lower Yakima GWMA Program Development	1,200	1,200
Mercury Switch Removal	0	138
Padilla Bay Federal Capital Projects	0	665
Padilla Bay Federal Capital Projects - Programmatic	0	500
Port of Tacoma Arkema/Dunlap Mound	803	803
Quad Cities Water Right Mitigation	116	116
Reducing Toxic Diesel Emissions	0	475
Reducing Toxic Woodstove Emissions	1,152	1,499
Remedial Action Grant Program	757	5,996
Remedial Action Grant Program	0	22,343
Remedial Action Grants	508	508
Remedial Action Grants	0	45,476
Remedial Action Grants	0	25,385
Skagit Mitigation	1,024	1,024
Storm Water Improvements	18,525	70,053
Stormwater Financial Assistance Program	0	31,200
Sunnyside Valley Irrigation District Water Conservation	2,861	2,861
Sunnyside Valley Irrigation District Water Conservation	221	221
Transfer of Water Rights for Cabin Owners	102	102
Twin Lake Aquifer Recharge Project	157	157
Waste Tire Pile Cleanup and Prevention	0	496
Water Irrigation Efficiencies Program	1,590	1,590
Water Irrigation Efficiencies Program	3,746	3,746
Water Pollution Control Revolving Program	0	189,671
Water Pollution Control Revolving Program	0	158,312
Water Supply Facilities	295	295
Water Treatment Plant (Lakewood)	1,319	1,319
Watershed Plan Implementation and Flow Achievement	3,829	3,829
Watershed Plan Implementation and Flow Achievement	99	99
Watershed Plan Implementation and Flow Achievement	1,013	1,013
Watershed Plan Implementation and Flow Achievement	373	373
Watershed Plan Implementation and Flow Achievement	4,993	4,993
Watershed Plan Implementation and Flow Achievement	834	834
Yakima Basin Integrated Water Management Plan Implementation	52	52
Yakima River Basin Water Supply	17,713	17,713
Yakima River Basin Water Supply	1,812	1,812
Total	144,467	787,217
 Washington Pollution Liability Insurance Program		
Underground Storage Tank Capital Financial Assistance Program	0	9,050
Underground Storage Tank Capital Program Demonstration and Design	0	538
Total	0	9,588
 State Parks and Recreation Commission		
Belfair Replace Failing Electrical Supply to Main Camp Loop	200	200
Cape Disappointment North Head Parking	420	420
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	60	60
Flaming Geyser State Park Infrastructure	735	735
Ft Worden - Maintenance Shop Relocat from Center of Hist District	1,260	1,260

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Reappropriations	State Bonds	Total
Goldendale Observatory - Expansion	1,941	1,941
Lake Chelan State Park Moorage Dock Pile Replacement	242	242
Lake Sammamish Dock Grant Match	1,050	1,050
Minor Works - Facilities and Infrastructures	1,008	1,008
Minor Works - Facility and Infrastructure Preservation	292	292
Minor Works - Health and Safety	827	827
Minor Works - Program	445	445
Mount Spokane - Maintenance Facility Relocation from Harms Way	273	273
Mount Spokane - Nordic Area Improvements & Horse Camp Development	105	105
Mount Spokane Guest Services	815	815
Mount Spokane Road Improvements, Stage 2D	106	106
Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	932	932
Sequim Bay Address Failing Retaining Wall	940	940
Statewide - Cabins, Yurts, and Associated Park Improvement	630	630
Steamboat Rock Build Dunes Campground	2,707	2,707
Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	750	750
Sun Lakes State Park: Dry Falls Campground Renovation	402	402
Total	16,140	16,140
 Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	0	255
Aquatic Lands Enhancement Account	0	1,162
Aquatic Lands Enhancement Account	0	2,372
Boating Facilities Program	0	1,197
Boating Facilities Program	0	9,989
Boating Facilities Program	0	767
Boating Infrastructure Grants	0	1,700
Coastal Restoration Grants	5,700	5,700
Family Forest Fish Passage Program	2,592	2,592
Family Forest Fish Passage Program	119	119
Firearms and Archery Range Recreation	0	158
Firearms and Archery Range Recreation	0	333
Land and Water Conservation	0	1,497
Land and Water Conservation	0	3,845
Nonhighway Off-Road Vehicle Activities	0	9,603
Puget Sound Acquisition and Restoration	27,521	27,521
Puget Sound Acquisition and Restoration	10,806	10,806
Puget Sound Estuary and Salmon Restoration Program	2,404	2,404
Puget Sound Estuary and Salmon Restoration Program	5,451	5,451
Puget Sound Estuary and Salmon Restoration Program	163	163
Puget Sound Restoration	425	425
Recreation & Conservation Office Recreation Grants	30,256	30,256
Recreational Trails Program	0	3,005
Salmon Recovery Funding Board Programs	12,493	48,610
Salmon Recovery Funding Board Programs	1,269	5,073
Salmon Recovery Funding Board Programs	2,553	18,803
Washington Wildlife Recreation Grants	34,791	34,791
Washington Wildlife Recreation Grants	20,255	20,255
Washington Wildlife Recreation Grants	4,083	4,083
Washington Wildlife Recreation Grants	1,587	1,587
Washington Wildlife Recreation Grants	2,372	2,372
Youth Athletic Facilities	5,698	5,698
Total	170,538	262,592

State Conservation Commission

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(Dollars In Thousands)

Reappropriations	State Bonds	Total
Conservation Commission Ranch & Farmland Preservation Projects	7,110	7,110
CREP PIP Loan Program	0	49
CREP Riparian Contract Funding	400	400
CREP Riparian Cost Share - State Match	500	500
Improve Shellfish Growing Areas	800	800
Match for Federal RCPP Program	3,962	23,562
Natural Resources Investment for the Economy and Environment	800	800
R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water	140	140
Total	13,712	33,361
 Department of Fish and Wildlife		
Clarks Creek Hatchery Rebuild	4,200	4,200
Deschutes Watershed Center	10,500	10,500
Edmonds Pier Renovation	265	265
Eells Springs Production Shift	2,500	2,500
Fir Island Farm Estuary Restoration Project	180	1,180
Hatchery Improvements	10,300	10,300
Hoodspout Hatchery Adult Pond Renovation	400	400
Kalama Falls Hatchery Renovate Adult Handling Facilities	3,550	3,550
Lake Rufus Woods Fishing Access	1,864	1,864
Lake Whatcom Hatchery - Replace Intake and Pipeline	1,200	1,200
Leque Island Highway 532 Road Protection	304	304
Marblemount Hatchery - Renovating Jordan Creek Intake	2,068	2,068
Minor Works - Access Sites	549	549
Minor Works Preservation	2,250	2,250
Mitchell Act Federal Grant	0	2,372
Mitigation Projects and Dedicated Funding	0	19,750
Puget Sound and Adjacent Waters Nearshore Restoration - Match	450	950
Samish Hatchery Intakes	350	350
Soos Creek Hatchery Renovation	14,999	14,999
Wooten Wildlife Area Improve Flood Plain	1,600	3,200
Total	57,529	82,751
 Department of Natural Resources		
2015-2017 Minor Works Preservation	885	885
Blanchard Working Forest	2,000	2,000
Contaminated Sites Cleanup and Settlement	0	95
Forest Hazard Reduction	1,100	1,100
Forest Legacy	0	4,200
Land Acquisition Grants	0	2,000
Natural Areas Facilities Preservation and Access	1,285	1,285
Puget SoundCorps	1,500	1,500
Road Maintenance and Abandonment Plan (RMAP)	1,161	1,161
Sustainable Recreation	500	500
Total	8,431	14,726
 Total Natural Resources	 410,817	 1,206,375
 Higher Education		
University of Washington		
Computer Science & Engineering Expansion	2,000	17,000
Ctr for Advanced Materials and Clean Energy Research Test Beds	700	700
Health Sciences Education - T-Wing Renovation/Addition	205	205
Health Sciences Interprofessional Education Classroom	350	350
School of Nursing Simulation Learning Lab	1,200	1,200

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(Dollars In Thousands)

Reappropriations	State Bonds	Total
UW Bothell	130	130
UW Minor Capital Repairs - Preservation	0	5,000
UW Tacoma Campus Soil Remediation	0	150
Total	4,585	24,735
<i>Washington State University</i>		
2015-17 Minor Works - Preservation	0	1,000
Everett University Center	5,000	5,000
Inventory and Condition of Schools Data Collection	0	200
WSU Pullman - Plant Sciences Building (REC#5)	0	3,600
WSU Pullman - Troy Hall Renovation	4,500	5,000
WSU Tri-Cities - Academic Building	0	50
Total	9,500	14,850
<i>Eastern Washington University</i>		
Infrastructure Renewal I	5,825	5,825
Interdisciplinary Science Center	800	800
Minor Works - Facility Preservation	0	2,000
Minor Works - Program	0	500
Total	6,625	9,125
<i>Central Washington University</i>		
Bouillon Hall Renovation	500	500
Lind Hall Renovation	200	200
Minor Works Preservation	100	100
Minor Works Program	0	300
Nutrition Science	1,522	1,522
Old Heat - Plant Annex	200	200
Samuelson Communication and Technology Center (SCTC)	29,084	29,084
Total	31,606	31,906
<i>The Evergreen State College</i>		
Facilities Preservation	1,195	3,412
Lecture Hall Remodel	719	719
Minor Works Program	0	439
Science Center - Lab I Basement Renovation	719	719
Seminar I Renovation	175	175
Total	2,808	5,464
<i>Western Washington University</i>		
Carver Academic Renovation	5,000	8,500
Minor Works - Preservation	1,200	3,025
Total	6,200	11,525
<i>Community & Technical College System</i>		
Bates Technical College: Mohler Communications Technology Center	108	108
Bellevue Community College: Health Science Building	351	351
Big Bend: Professional-Technical Education Center	993	993
Centralia Community College: Student Services	2,142	2,142
Clark College: Health and Advanced Technologies Building	78	78
Clover Park: Center for Advanced Manufacturing Technologies	2,791	2,791
Columbia Basin College: Social Science Center	50	50
Edmonds Community College: Science, Engineering, Technology Bldg	3,613	3,613
Grays Harbor College: Science and Math Building	257	257
Highline: Health and Life Sciences	1,564	1,564

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Reappropriations	State Bonds	Total
North Seattle Community College: Technology Building Renewal	675	675
Olympic College: College Instruction Center	23,174	23,174
Peninsula College: Allied Health and Early Childhood Dev Center	4,012	4,012
Renton Technical College: Automotive Complex Renovation	61	61
Seattle Central Community College: Seattle Maritime Academy	363	363
South Seattle Community College: Cascade Court	17,892	17,892
Spokane: Main Building South Wing Renovation	2,823	2,823
Tacoma Community College: Health Careers Center	6,915	6,915
Whatcom Community College: Learning Commons	63	63
Yakima Valley Community College: Palmer Martin Building	1,779	1,779
Total	69,704	69,704
Total Higher Education	131,028	167,309
Other Education		
Public Schools		
2007-09 School Construction Asst. Grant Program	0	98
2009-11 School Construction Asst. Grant Program	0	130
2011-13 School Construction Assistance Program	0	1,202
2013-15 School Construction Assistance Program - Maintenance	37,201	37,201
2015-17 School Construction Assistance Program	92,767	301,867
Clark County Skills Center	87	87
Distressed Schools	9,128	9,128
Grant County Branch Campus of Wenatchee Valley Skills Center	64	64
Healthy Kids - Healthy Schools Grants	1,664	1,664
K-3 Class-size Reduction Grants	209,571	209,571
NEWTECH Skill Center (Spokane Area Professional-Technical)	387	387
Northeast King County Skills Center	0	41
Pierce County Skills Center	549	549
Puget Sound Skills Center	5,295	5,295
SEA-Tech Branch Campus of Tri-Tech Skills Center	47	47
STEM Pilot Program	10,238	10,238
Tri-Tech Skills Center East Growth	1,702	1,702
Wenatchee Valley Skills Center	269	269
Yakima Valley Technical Skills Center Sunnyside Satellite	238	238
Total	369,207	579,778
State School for the Blind		
General Campus Preservation	156	156
Washington State Historical Society		
Facilities Preservation - Minor Works Projects	150	150
Heritage Capital Grants Projects	483	483
Washington Heritage Grants	3,653	3,653
Total	4,286	4,286
Eastern Washington State Historical Society		
Minor Works - Preservation	292	292
Total Other Education	373,941	584,512
Statewide Total	1,349,708	2,522,011

2017-19 Capital Budget
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(Dollars In Thousands)

New Appropriations	State Bonds	Total
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Other Education		
<i>Public Schools</i>		
2017-19 School Construction Assistance Program	0	335,485
Statewide Total	0	<u>335,485</u>

2017 Supplemental Capital Budget

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Office of the Secretary of State		
Library-Archives Building	-100	-100
Department of Commerce		
Renton Aerospace Training Center	0	0
Office of Financial Management		
Emergency Repairs	-338	-338
Total Governmental Operations	-438	-438
Human Services		
Department of Social and Health Services		
Behavioral Health: Compliance with Systems Improvement Agreement	6,000	6,000
Western State Hospital - New Civil Ward	-450	-450
Total	5,550	5,550
Department of Corrections		
MCCCW: Critical DNR Replacement Space	375	375
Total Human Services	5,925	5,925
Natural Resources		
Department of Ecology		
Low Interest Loans for Drought Wells	-4,000	-4,000
State Conservation Commission		
Conservation Commission Ranch & Farmland Preservation Projects	-1,670	-1,670
Dairy Nutrient Demonstrations Low Interest Loans	-5,000	-5,000
Total	-6,670	-6,670
Department of Fish and Wildlife		
Eells Spring Hatchery Renovation	-407	-407
Minter Hatchery Intakes	-145	-145
Naselle Hatchery Renovation	-143	-143
Total	-695	-695
Total Natural Resources	-11,365	-11,365
Statewide Total	-5,878	-5,878
BOND CAPACITY ADJUSTMENTS		
Governmental Operations		
Department of Commerce		
Renton Aerospace Training Center	-8,911	
Total Governmental Operations	-8,911	
Bond Capacity Adjustments Total	-8,911	

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New Appropriations	State Bonds	Total
<i>BOND CAPACITY</i>		
Statewide Bonds Total	-5,878	
Bond Capacity Adjustments	<u>-8,911</u>	
Total for Bond Capacity Purposes	-14,789	

