



**PROPOSED SENATE
2017-19
CAPITAL BUDGET
PROPOSED SUBSTITUTE TO
SB 5965**

**SENATE WAYS & MEANS COMMITTEE
JUNE 30, 2017**

1 AN ACT Relating to making supplemental capital appropriations for
2 the 2015-2017 fiscal biennium, making capital reappropriations for
3 the 2017-2019 fiscal biennium, and making new appropriations for the
4 school construction assistance program for the 2017-2019 fiscal
5 biennium; amending RCW 70.340.130; amending 2015 3rd sp.s. c 3 ss
6 1002, 1026, 1028, 3187, 3188, 3198, 3200, and 3202 and 2016 sp.s. c
7 35 ss 1008, 2011, 3018, 1016, and 6015 (uncodified); adding new
8 sections to 2015 3rd sp.s. c 3 (uncodified); creating new sections;
9 making appropriations; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) The amounts shown under the headings
12 "Prior Biennia," "Future Biennia," and "Total" in this act are for
13 informational purposes only and do not constitute legislative
14 approval of these amounts. "Prior biennia" typically refers to the
15 immediate prior biennium for reappropriations, but may refer to
16 multiple biennia in the case of specific projects. A "future biennia"
17 amount is an estimate of what may be appropriated for the project or
18 program in the 2019-2021 biennium and the following three biennia; an
19 amount of zero does not necessarily constitute legislative intent to
20 not provide funding for the project or program in the future.

1 (2) "Reappropriations" in this act are appropriations and, unless
2 the context clearly provides otherwise, are subject to the relevant
3 conditions and limitations applicable to appropriations.
4 Reappropriations shall be limited to the unexpended balances
5 remaining on June 30, 2017, from the 2015-2017 biennial
6 appropriations for each project.

7 **PART 1**
8 **GENERAL GOVERNMENT**

9 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

10 Spokane Court Facility Upgrade (92000001)

11 Reappropriation:

12	State Building Construction Account—State.	\$66,000
13	Prior Biennia (Expenditures).	\$37,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$103,000

16 **NEW SECTION. Sec. 1002. FOR THE JOINT LEGISLATIVE AUDIT AND**
17 **REVIEW COMMITTEE**

18 WWRP and State Land Acquisition Study (92000003)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1001, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$350,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$350,000

27 **NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

28 Local and Community Projects (20064008)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions in section
32 131, chapter 488, Laws of 2005.

33 (2) \$235,000 of the reappropriation is provided solely to the
34 Spokane river forum. The department shall not execute a contract with

1 the grant recipient unless the Spokane river forum is in receipt of
2 all permits by March 1, 2018. If the terms and conditions of this
3 subsection are not met by March 1, 2018, the funding provided in this
4 subsection shall lapse.

5 Reappropriation:

6	State Building Construction Account—State.	\$235,000
7	Prior Biennia (Expenditures).	\$45,657,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$45,892,000

10 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20074008)

12 Reappropriation:

13	Rural Washington Loan Account—State.	\$840,000
14	Prior Biennia (Expenditures).	\$1,187,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,027,000

17 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

18 Housing Assistance, Weatherization, and Affordable Housing
19 (20074009)

20 Reappropriation:

21	State Taxable Building Construction Account—State.	\$477,000
22	Prior Biennia (Expenditures).	\$199,435,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$199,912,000

25 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

26 Community Development Fund (20084850)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,049,000
29	Prior Biennia (Expenditures).	\$19,867,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$20,916,000

32 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, and Affordable Housing
2 (30000013)

3 Reappropriation:

4	Washington Housing Trust Account—State.	\$104,000
5	Prior Biennia (Expenditures).	\$129,895,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$129,999,000

8 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

9 2010 Local and Community Projects (30000082)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The projects must comply with RCW
12 43.63A.125 and other requirements for community projects administered
13 by the department of commerce.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,975,000
16	Prior Biennia (Expenditures).	\$11,447,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$13,422,000

19 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Assistance, Weatherization, Affordable Housing Trust Fund
21 (30000098)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

25 Reappropriation:

26	State Taxable Building Construction Account—State.	\$477,000
27	Prior Biennia (Expenditures).	\$49,523,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$50,000,000

30 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

31 Public Works Assistance Account Program (30000103)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Public Works Assistance Account—State.	\$17,128,000
6	Prior Biennia (Expenditures).	\$132,896,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$150,024,000

9 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

10 Local and Community Projects (30000166)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$292,000
16	Prior Biennia (Expenditures).	\$16,525,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$16,817,000

19 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Assistance Account Program 2013 Loan List (30000184)

21 Reappropriation:

22	Public Works Assistance Account—State.	\$16,511,000
23	Prior Biennia (Expenditures).	\$21,630,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$38,141,000

26 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

27 Youth Recreational Facilities Grants (30000185)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess.,
31 provided that the "New Life Community Development Agency" project may
32 be combined with the "New Life CDA" project in project number
33 30000188. If the department of commerce and the grantee have not

1 executed a contract by September 1, 2018, the amount provided in this
2 section shall lapse.

3 Reappropriation:

4	State Building Construction Account—State.	\$800,000
5	Prior Biennia (Expenditures).	\$1,691,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,491,000

8 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

9 Building Communities Fund Grants (30000188)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,
13 provided that the "New Life CDA" project may be combined with the
14 "New Life Community Development Agency" project in project number
15 30000185. If the department of commerce and the grantee have not
16 executed a contract by September 1, 2018, the amount provided in this
17 section shall lapse.

18 Reappropriation:

19	State Building Construction Account—State.	\$800,000
20	Prior Biennia (Expenditures).	\$3,252,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,052,000

23 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000190)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account—State.	\$8,750,000
31	Prior Biennia (Expenditures).	\$250,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,000,000

34 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 2013-2015 Energy Efficiency Grants (30000193)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$3,404,000
7	Prior Biennia (Expenditures).	\$21,596,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,000,000

10 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy and Energy Freedom Program (30000726)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 6003 of this act.

15 Reappropriation:

16	State Building Construction Account—State.	\$21,061,000
17	State Taxable Building Construction Account—State.	\$10,415,000
18	Subtotal Reappropriation.	\$31,476,000
19	Prior Biennia (Expenditures).	\$8,924,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$40,400,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

23 Building for the Arts Program (30000731)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,090,000
29	Prior Biennia (Expenditures).	\$4,707,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,797,000

32 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

33 Youth Recreational Facilities Program (30000792)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$4,250,000
6	Prior Biennia (Expenditures).	\$3,105,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,355,000

9 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

10 Building Communities Fund Program (30000803)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$10,357,000
16	Prior Biennia (Expenditures).	\$10,502,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,859,000

19 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Trust Fund Appropriation (30000833)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State.	\$59,701,000
26	Washington Housing Trust Account—State.	\$3,000,000
27	Subtotal Reappropriation.	\$62,701,000
28	Prior Biennia (Expenditures).	\$20,299,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$83,000,000

31 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

32 2015-2017 Community Economic Revitalization Board Program
33 (30000834)

1	Reappropriation:	
2	Public Facility Construction Loan Revolving	
3	Account—State.	\$10,600,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$10,600,000

7 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Efficiency and Solar Grants (30000835)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

12	Reappropriation:	
13	State Building Construction Account—State.	\$21,276,000
14	Prior Biennia (Expenditures).	\$3,724,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$25,000,000

17 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

18 Ultra-Efficient Affordable Housing Demonstration (30000836)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

22	Reappropriation:	
23	Washington Housing Trust Account—State.	\$2,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,500,000

27 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 Weatherization Matchmaker Program (30000838)

29	Reappropriation:	
30	State Building Construction Account—State.	\$780,000
31	Prior Biennia (Expenditures).	\$14,220,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$15,000,000

1 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

2 Community Energy Efficiency Program (30000845)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$2,918,000
8	Prior Biennia (Expenditures).	\$2,082,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000

11 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

12 2017 Local and Community Projects (30000846)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1008, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$8,528,000
18	Prior Biennia (Expenditures).	\$2,835,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$11,363,000

21 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

22 Rapid Housing Improvement Program (30000863)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1010, chapter 35, Laws of 2016 sp. sess.

26 Reappropriation:

27	Washington Housing Trust Account—State.	\$194,000
28	Prior Biennia (Expenditures).	\$31,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$225,000

31 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

32 Housing for the Homeless (91000413)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$408,000
6	Prior Biennia (Expenditures).	\$28,536,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$28,944,000

9 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

10 2012 Local and Community Projects (91000417)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$181,000
16	Prior Biennia (Expenditures).	\$9,442,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,623,000

19 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

20 Sand Point Building 9 (91000446)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$9,703,000
26	Prior Biennia (Expenditures).	\$4,296,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$13,999,000

29 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

30 Mental Health Beds (91000447)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

1 Reappropriation:

2	State Building Construction Account—State.	\$1,329,000
3	Prior Biennia (Expenditures).	\$3,671,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 **NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

7 Housing for Homeless Veterans (91000455)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$1,404,000
13	Prior Biennia (Expenditures).	\$7,963,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$9,367,000

16 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Farmworkers (91000457)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Taxable Building Construction Account—State. . .	\$5,000,000
23	Prior Biennia (Expenditures).	\$22,050,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$27,050,000

26 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

27 Housing for People with Developmental Disabilities (91000458)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. . . .	\$540,000
33	Prior Biennia (Expenditures).	\$8,479,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$9,019,000

3 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

4 Clean Energy and Energy Freedom Program (91000582)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$4,998,000
 10 Prior Biennia (Expenditures). \$31,052,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$36,050,000

13 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

14 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State. \$2,944,000
 20 Prior Biennia (Expenditures). \$17,136,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$20,080,000

23 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

24 Brownfield Redevelopment Grants (92000100)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 Local Toxics Control Account—State. \$160,000
 30 Prior Biennia (Expenditures). \$1,340,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$1,500,000

1 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

2 Port and Export Related Infrastructure (92000102)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$7,376,000
8	Prior Biennia (Expenditures).	\$25,774,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$33,150,000

11 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

12 Projects for Jobs & Economic Development (92000151)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	Public Facility Construction Loan Revolving	
18	Account—State.	\$5,368,000
19	State Building Construction Account—State.	\$3,000,000
20	Subtotal Reappropriation.	\$8,368,000
21	Prior Biennia (Expenditures).	\$28,741,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$37,109,000

24 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

25 Projects that Strengthen Youth & Families (92000227)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$1,350,000
31	Prior Biennia (Expenditures).	\$18,327,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$19,677,000

1 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

2 Projects that Strengthen Communities & Quality of Life (92000230)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	Environmental Legacy Stewardship Account—State.	\$89,000
8	State Building Construction Account—State.	\$5,904,000
9	Subtotal Reappropriation.	\$5,993,000
10	Prior Biennia (Expenditures).	\$26,135,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$32,128,000

13 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

14 Community Behavioral Health Beds - Acute & Residential (92000344)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$38,857,000
20	Prior Biennia (Expenditures).	\$5,542,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$44,399,000

23 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

24 Local & Community Projects 2016 (92000369)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$88,204,000
30	Prior Biennia (Expenditures).	\$41,965,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$130,169,000

33 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

1 Disaster Emergency Response (92000377)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$1,807,000
7	Prior Biennia (Expenditures).	\$2,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,809,000

10 **NEW SECTION. Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Cowlitz River Dredging (20082856)

12 Reappropriation:

13	State Building Construction Account—State.	\$800,000
14	Prior Biennia (Expenditures).	\$700,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,500,000

17 **NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Catastrophic Flood Relief (20084850)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$20,000,000
24	Prior Biennia (Expenditures).	\$67,687,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$87,687,000

27 **NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Construction Contingency Pool (90000300)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$1,853,000
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1	Prior Biennia (Expenditures).	\$6,147,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$8,000,000

4 NEW SECTION. **Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Cost Effective K-3 Classrooms Assessment (30000053)

6 Reappropriation:

7	State Building Construction Account—State.	\$55,000
8	Prior Biennia (Expenditures).	\$70,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$125,000

11 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Minor Works Preservation (30000722)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$3,141,000
19	Thurston County Capital Facilities Account—State.	\$1,550,000
20	Subtotal Reappropriation.	\$4,691,000
21	Prior Biennia (Expenditures).	\$2,727,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$7,418,000

24 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Old Capitol - Exterior and Interior Repairs (30000724)

27 Reappropriation:

28	State Building Construction Account—State.	\$314,000
29	Thurston County Capital Facilities Account—State.	\$360,000
30	Subtotal Reappropriation.	\$674,000
31	Prior Biennia (Expenditures).	\$2,326,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,000,000

1 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 West Campus Historic Buildings Exterior Preservation (30000727)

4 Reappropriation:

5 State Building Construction Account—State.	\$500,000
6 Prior Biennia (Expenditures).	\$1,500,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Capitol Campus Exterior Lighting Upgrades (30000736)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16 Thurston County Capital Facilities Account—State.	\$950,000
17 Prior Biennia (Expenditures).	\$50,000
18 Future Biennia (Projected Costs).	\$0
19 TOTAL.	\$1,000,000

20 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Capital Furnishings Preservation Committee Projects (92000013)

23 Reappropriation:

24 State Building Construction Account—State.	\$63,000
25 Prior Biennia (Expenditures).	\$5,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$68,000

28 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Capitol Campus Critical Network Standardization & Connectivity
31 (30000732)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	Thurston County Capital Facilities Account—State.	\$50,000
3	Prior Biennia (Expenditures).	\$200,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$250,000

6 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 K-3 Modular Classrooms (91000437)

9	Reappropriation:	
10	State Building Construction Account—State.	\$500,000
11	Prior Biennia (Expenditures).	\$5,000,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,500,000

14 NEW SECTION. **Sec. 1057. FOR THE MILITARY DEPARTMENT**

15 Minor Works Preservation - 2015-2017 Biennium (30000702)

16	Reappropriation:	
17	General Fund—Federal.	\$3,584,000
18	State Building Construction Account—State.	\$1,473,000
19	Subtotal Reappropriation.	\$5,057,000
20	Prior Biennia (Expenditures).	\$7,541,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,598,000

23 NEW SECTION. **Sec. 1058. FOR THE MILITARY DEPARTMENT**

24 Minor Works Program - 2015-2017 Biennium (30000744)

25	Reappropriation:	
26	General Fund—Federal.	\$14,235,000
27	State Building Construction Account—State.	\$4,332,000
28	Subtotal Reappropriation.	\$18,567,000
29	Prior Biennia (Expenditures).	\$3,049,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$21,616,000

32 NEW SECTION. **Sec. 1059. FOR THE MILITARY DEPARTMENT**

33 Thurston County Readiness Center (30000594)

1	Reappropriation:	
2	General Fund—Federal.	\$1,097,000
3	State Building Construction Account—State.	\$865,000
4	Subtotal Reappropriation.	\$1,962,000
5	Prior Biennia (Expenditures).	\$3,273,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,235,000

8 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
9 **HISTORIC PRESERVATION**

10 Heritage Barn Preservation Program (30000009)

11	Reappropriation:	
12	State Building Construction Account—State.	\$305,000
13	Prior Biennia (Expenditures).	\$145,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$450,000

16 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Historic County Courthouse Grants Program (30000010)

19	Reappropriation:	
20	State Building Construction Account—State.	\$1,031,000
21	Prior Biennia (Expenditures).	\$1,469,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,500,000

24 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
27 (91000006)

28	Reappropriation:	
29	State Building Construction Account—State.	\$382,000
30	Prior Biennia (Expenditures).	\$118,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building
(20081319)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.

(2) This facility shall house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

(3) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.

Reappropriation:

State Building Construction Account—State.	\$28,000,000
Prior Biennia (Expenditures).	\$2,190,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,190,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State.	\$4,850,000
Prior Biennia (Expenditures).	\$350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,200,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades
(30002238)

Reappropriation:

1	State Building Construction Account—State.	\$1,050,000
2	Prior Biennia (Expenditures).	\$150,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,200,000

5 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Child Study & Treatment Center - Orcas: Acute Treatment Addition
8 (30002733)

9 Reappropriation:

10	State Building Construction Account—State.	\$750,000
11	Prior Biennia (Expenditures).	\$350,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,100,000

14 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital - South Hall: Building Systems Replacement
17 (30002735)

18 Reappropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$3,905,000
21	Prior Biennia (Expenditures).	\$545,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,450,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

27 Reappropriation:

28	State Building Construction Account—State.	\$75,000
29	Prior Biennia (Expenditures).	\$375,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$450,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Eastern State Hospital - Westlake: Nurse Call System (30002739)
 2 Reappropriation:
 3 State Building Construction Account—State. \$760,000
 4 Prior Biennia (Expenditures). \$440,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$1,200,000

7 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Green Hill School: New Acute Mental Health Unit (30002745)
 10 Reappropriation:
 11 State Building Construction Account—State. \$3,350,000
 12 Prior Biennia (Expenditures). \$1,681,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$5,031,000

15 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Western State Hospital - Forensic Services: Two Wards Addition
 18 (30002765)
 19 Reappropriation:
 20 State Building Construction Account—State. \$590,000
 21 Prior Biennia (Expenditures). \$1,210,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,800,000

24 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Eastern State Hospital - Water System: Improvements (30003215)
 27 Reappropriation:
 28 State Building Construction Account—State. \$1,540,000
 29 Prior Biennia (Expenditures). \$575,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$2,115,000

32 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 33 **SERVICES**

1 Western State Hospital - South Hall: Wards Preservation & Renewal
 2 (30003240)
 3 Reappropriation:
 4 State Building Construction Account—State. \$1,150,000
 5 Prior Biennia (Expenditures). \$200,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$1,350,000

8 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES**

10 Western State Hospital - East Campus: Wards Preservation &
 11 Renewal (30003241)
 12 Reappropriation:
 13 State Building Construction Account—State. \$1,355,000
 14 Prior Biennia (Expenditures). \$245,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$1,600,000

17 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 18 **SERVICES**

19 Western State Hospital - East Campus: Building Systems
 20 Replacement (30003244)
 21 Reappropriation:
 22 State Building Construction Account—State. \$3,100,000
 23 Prior Biennia (Expenditures). \$300,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$3,400,000

26 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Child Study and Treatment Center: CLIP Capacity (30003324)
 29 Reappropriation:
 30 State Building Construction Account—State. \$100,000
 31 Prior Biennia (Expenditures). \$350,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$450,000

1 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital - Eastlake: Emergency Generator
4 Replacement (30003326)

5 Reappropriation:

6	State Building Construction Account—State.	\$950,000
7	Prior Biennia (Expenditures).	\$350,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,300,000

10 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Minor Works Program Projects: Western State Hospital (30003388)

13 Reappropriation:

14	State Building Construction Account—State.	\$600,000
15	Prior Biennia (Expenditures).	\$1,350,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,950,000

18 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

21 Reappropriation:

22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State.	\$1,600,000
24	Prior Biennia (Expenditures).	\$5,769,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$7,369,000

27 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Minor Works Preservation Projects: Statewide (91000037)

30 Reappropriation:

31	State Building Construction Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$14,850,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$16,850,000

1 NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH

2 Newborn Screening Wing Addition (30000301)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$1,549,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,049,000

8 NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH

9 Newborn Screening Lab Conversion (30000302)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$141,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,141,000

15 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH

16 Drinking Water Preconstruction Loans (30000334)

17 Reappropriation:

18	Drinking Water Assistance Account—State.	\$5,800,000
19	Prior Biennia (Expenditures).	\$200,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,000,000

22 NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH

23 Drinking Water Assistance Program (30000336)

24 Reappropriation:

25	Drinking Water Assistance Account—Federal.	\$28,494,000
26	Prior Biennia (Expenditures).	\$3,506,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$32,000,000

29 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS

30 Walla Walla Nursing Facility (20082008)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,050,000
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1	Prior Biennia (Expenditures).	\$39,875,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$40,925,000

4 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 Eastern Washington Cemetery Upgrade (30000152)

6 Reappropriation:

7	General Fund—Federal.	\$2,052,000
8	Prior Biennia (Expenditures).	\$640,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,692,000

11 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
12 Minor Works Facilities Preservation (30000174)

13 Reappropriation:

14	State Building Construction Account—State.	\$975,000
15	Prior Biennia (Expenditures).	\$2,120,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,095,000

18 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington Corrections Center: Transformers and Switches
20 (30000143)

21 Reappropriation:

22	State Building Construction Account—State.	\$11,000
23	Prior Biennia (Expenditures).	\$139,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$150,000

26 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Roof and Equipment Replacement
28 (30000195)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,910,000
31	Prior Biennia (Expenditures).	\$3,748,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$5,658,000

2 NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS

3 WCC: Security Video System (30000791)

4 Reappropriation:

5 State Building Construction Account—State. \$3,228,000

6 Prior Biennia (Expenditures). \$4,568,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$7,796,000

9 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS

10 MCC: WSR Security Video System (30000795)

11 Reappropriation:

12 State Building Construction Account—State. \$1,090,000

13 Prior Biennia (Expenditures). \$4,143,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$5,233,000

16 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS

17 CBCC: Security Video System (30000800)

18 Reappropriation:

19 State Building Construction Account—State. \$5,439,000

20 Prior Biennia (Expenditures). \$599,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,038,000

23 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS

24 MCC: TRU Security Video System (30000801)

25 Reappropriation:

26 State Building Construction Account—State. \$631,000

27 Prior Biennia (Expenditures). \$3,650,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$4,281,000

30 NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS

31 MCC: SOU IMU Security Video (30000803)

1 Reappropriation:
 2 State Building Construction Account—State. \$440,000
 3 Prior Biennia (Expenditures). \$2,265,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,705,000

6 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

7 MCC: MSU Bathroom Renovation (30000975)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,180,000
 10 Prior Biennia (Expenditures). \$540,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,720,000

13 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

14 SW: Minor Works - Preservation Projects (30001013)

15 Reappropriation:
 16 State Building Construction Account—State. \$500,000
 17 Prior Biennia (Expenditures). \$10,896,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$11,396,000

20 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

21 CBCC: Access Road Culvert Replacement and Road Resurfacing
 22 (30001078)

23 Reappropriation:
 24 State Building Construction Account—State. \$1,991,000
 25 Prior Biennia (Expenditures). \$509,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,500,000

28 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

29 WSP: Program and Support Building (30001101)

30 Reappropriation:
 31 State Building Construction Account—State. \$856,000
 32 Prior Biennia (Expenditures). \$1,044,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,900,000

3 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Prison Capacity Expansion (30001105)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$2,981,000
 10 Prior Biennia (Expenditures). \$1,819,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,800,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$20,255,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,550,000
Prior Biennia (Expenditures).	\$6,883,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$157,000
Prior Biennia (Expenditures).	\$593,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. \$99,000
 10 Prior Biennia (Expenditures). \$12,697,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$12,796,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development
 20 Account—State. \$3,219,000
 21 Prior Biennia (Expenditures). \$88,281,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$91,500,000

24 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. \$624,000
 28 Prior Biennia (Expenditures). \$98,276,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$98,900,000

31 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1 Reappropriation:

2	State Building Construction Account—State.	\$102,000
3	Prior Biennia (Expenditures).	\$348,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$450,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8 Reappropriation:

9	State Building Construction Account—State.	\$508,000
10	Prior Biennia (Expenditures).	\$92,367,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$92,875,000

13 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (20084029)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3054, chapter 520, Laws of 2007.

18 Reappropriation:

19	State Building Construction Account—State.	\$1,013,000
20	Prior Biennia (Expenditures).	\$12,987,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$14,000,000

23 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000028)

25 Reappropriation:

26	State Building Construction Account—State.	\$373,000
27	Prior Biennia (Expenditures).	\$5,623,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,996,000

30 **NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State.	\$5,239,000
6	State Building Construction Account—State.	\$757,000
7	Subtotal Reappropriation.	\$5,996,000
8	Prior Biennia (Expenditures).	\$69,113,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,109,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Clean Up Toxics Sites - Puget Sound (30000144)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
16 and section 3002, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	Cleanup Settlement Account—State.	\$1,014,000
19	State Toxics Control Account—State.	\$549,000
20	Subtotal Reappropriation.	\$1,563,000
21	Prior Biennia (Expenditures).	\$37,471,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$39,034,000

24 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000208)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3003, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State.	\$2,656,000
31	Prior Biennia (Expenditures).	\$30,614,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$33,270,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000213)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$834,000
8	Prior Biennia (Expenditures).	\$7,166,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,000,000

11 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grant Program (30000216)

13 Reappropriation:

14	Local Toxics Control Account—State.	\$22,343,000
15	Prior Biennia (Expenditures).	\$40,521,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$62,864,000

18 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

19 Eastern Washington Clean Sites Initiative (30000217)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3004, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State.	\$146,000
25	Prior Biennia (Expenditures).	\$4,488,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,634,000

28 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

29 Clean Up Toxics Sites - Puget Sound (30000265)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State.	\$258,000
2	Prior Biennia (Expenditures).	\$14,944,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,202,000

5 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
6 Yakima Basin Integrated Water Management Plan Implementation
7 (30000278)

8 Reappropriation:

9	State Building Construction Account—State.	\$52,000
10	Prior Biennia (Expenditures).	\$1,827,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,879,000

13 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
14 ASARCO - Tacoma Smelter Plume and Mines (30000280)

15 Reappropriation:

16	Cleanup Settlement Account—State.	\$3,011,000
17	Prior Biennia (Expenditures).	\$17,636,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,647,000

20 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
21 Padilla Bay Federal Capital Projects (30000282)

22 Reappropriation:

23	General Fund—Federal.	\$665,000
24	Prior Biennia (Expenditures).	\$135,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$800,000

27 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
28 Coastal Wetlands Federal Funds Administration (30000283)

29 Reappropriation:

30	General Fund—Federal.	\$2,810,000
31	Prior Biennia (Expenditures).	\$20,390,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$23,200,000

2 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$138,000

6 Prior Biennia (Expenditures). \$362,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

10 Centennial Clean Water Program (30000326)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . \$13,662,000

16 Prior Biennia (Expenditures). \$36,338,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$50,000,000

19 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000327)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25 Water Pollution Control Revolving Account—Federal. . . \$4,032,000

26 Water Pollution Control Revolving Account—State. . . \$154,280,000

27 Subtotal Reappropriation. \$158,312,000

28 Prior Biennia (Expenditures). \$91,688,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$250,000,000

31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

32 Coastal Wetlands Federal Funds (30000328)

1 Reappropriation:

2	General Fund—Federal.	\$9,800,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,800,000

6 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000331)

8 Reappropriation:

9	State Building Construction Account—State.	\$4,993,000
10	Prior Biennia (Expenditures).	\$5,007,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$10,000,000

13 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000332)

16 Reappropriation:

17	State Building Construction Account—State.	\$221,000
18	Prior Biennia (Expenditures).	\$2,834,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,055,000

21 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

22 Dungeness Water Supply & Mitigation (30000333)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,426,000
28	Prior Biennia (Expenditures).	\$624,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,050,000

31 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

32 ASARCO Cleanup (30000334)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Cleanup Settlement Account—State.	\$9,238,000
6	State Building Construction Account—State.	\$122,000
7	Subtotal Reappropriation.	\$9,360,000
8	Prior Biennia (Expenditures).	\$27,300,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$36,660,000

11 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

12 Padilla Bay Federal Capital Projects - Programmatic (30000335)

13 Reappropriation:

14	General Fund—Federal.	\$500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$500,000

18 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

19 Clean Up Toxics Sites - Puget Sound (30000337)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	Environmental Legacy Stewardship Account—State.	\$2,578,000
25	Prior Biennia (Expenditures).	\$22,477,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$25,055,000

28 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

29 Eastern Washington Clean Sites Initiative (30000351)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	Environmental Legacy Stewardship Account—State.	\$477,000
2	Prior Biennia (Expenditures).	\$7,123,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$7,600,000

5 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia River Water Supply Development Program (30000372)

7 Reappropriation:

8	Columbia River Basin Tax Bond Water Supply	
9	Development Account—State.	\$2,194,000
10	Columbia River Basin Water Supply Development	
11	Account—State.	\$5,463,000
12	Subtotal Reappropriation.	\$7,657,000
13	Prior Biennia (Expenditures).	\$66,843,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$74,500,000

16 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

17 Yakima River Basin Water Supply (30000373)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,812,000
20	Prior Biennia (Expenditures).	\$30,288,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$32,100,000

23 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

24 Remedial Action Grants (30000374)

25 Reappropriation:

26	Local Toxics Control Account—State.	\$25,385,000
27	Prior Biennia (Expenditures).	\$37,152,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$62,537,000

30 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Irrigation Efficiencies Program (30000389)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,590,000
6	Prior Biennia (Expenditures).	\$2,410,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,000,000

9 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

10 Centennial Clean Water Program (30000427)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	Local Toxics Control Account—State.	\$9,858,000
16	State Building Construction Account—State.	\$6,852,000
17	Subtotal Reappropriation.	\$16,710,000
18	Prior Biennia (Expenditures).	\$5,790,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$22,500,000

21 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

22 Reducing Toxic Diesel Emissions (30000428)

23 Reappropriation:

24	State Toxics Control Account—State.	\$475,000
25	Prior Biennia (Expenditures).	\$525,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,000,000

28 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

29 Reducing Toxic Woodstove Emissions (30000429)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3010, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,152,000
2	State Toxics Control Account—State.	\$347,000
3	Subtotal Reappropriation.	\$1,499,000
4	Prior Biennia (Expenditures).	\$2,001,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,500,000

7 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

8 Waste Tire Pile Cleanup and Prevention (30000431)

9 Reappropriation:

10	Waste Tire Removal Account—State.	\$496,000
11	Prior Biennia (Expenditures).	\$504,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,000,000

14 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

15 Eastern Washington Clean Sites Initiative (30000432)

16 Reappropriation:

17	State Toxics Control Account—State.	\$9,413,000
18	Prior Biennia (Expenditures).	\$487,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,900,000

21 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grants (30000458)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

26 Reappropriation:

27	Local Toxics Control Account—State.	\$45,476,000
28	Prior Biennia (Expenditures).	\$7,271,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$52,747,000

31 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

32 Leaking Tank Model Remedies (30000490)

1	Reappropriation:	
2	State Toxics Control Account—State.	\$1,679,000
3	Prior Biennia (Expenditures).	\$321,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Program (30000534)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

11	Reappropriation:	
12	Water Pollution Control Revolving Account—	
13	Federal.	\$50,000,000
14	Water Pollution Control Revolving Account—	
15	State.	\$139,671,000
16	Subtotal Reappropriation.	\$189,671,000
17	Prior Biennia (Expenditures).	\$13,329,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$203,000,000

20 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

21 Storm Water Financial Assistance Program (30000535)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

25	Reappropriation:	
26	Local Toxics Control Account—State.	\$31,200,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$31,200,000

30 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

31 Coastal Wetlands Federal Funds (30000536)

32	Reappropriation:	
33	General Fund—Federal.	\$10,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

5 Floodplains by Design (30000537)

6 Reappropriation:

7	State Building Construction Account—State	\$34,826,000
8	Prior Biennia (Expenditures)	\$734,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$35,560,000

11 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

12 ASARCO Cleanup (30000538)

13 Reappropriation:

14	Cleanup Settlement Account—State	\$7,697,000
15	Prior Biennia (Expenditures)	\$4,449,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,146,000

18 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

19 Cleanup Toxics Sites - Puget Sound (30000542)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State	\$12,763,000
25	Prior Biennia (Expenditures)	\$1,618,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$14,381,000

28 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

29 Water Irrigation Efficiencies Program (30000587)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,746,000
3	Prior Biennia (Expenditures).	\$254,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

7 Columbia River Water Supply Development Program (30000588)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

11	Reappropriation:	
12	Columbia River Basin Water Supply Development	
13	Account—State.	\$4,957,000
14	Columbia River Basin Water Supply Revenue	
15	Recovery Account—State.	\$2,189,000
16	Subtotal Reappropriation.	\$7,146,000
17	Prior Biennia (Expenditures).	\$11,854,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$19,000,000

20 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

21 Sunnyside Valley Irrigation District Water Conservation
22 (30000589)

23	Reappropriation:	
24	State Building Construction Account—State.	\$2,861,000
25	Prior Biennia (Expenditures).	\$194,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,055,000

28 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Supply (30000590)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$8,053,000
2	State Taxable Building Construction Account—State. . .	\$9,660,000
3	Subtotal Reappropriation.	\$17,713,000
4	Prior Biennia (Expenditures).	\$12,287,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$30,000,000

7 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

8 Watershed Plan Implementation and Flow Achievement (30000591)

9 Reappropriation:

10	State Building Construction Account—State.	\$3,829,000
11	Prior Biennia (Expenditures).	\$1,171,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

15 Habitat Mitigation (91000007)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,600,000
18	Prior Biennia (Expenditures).	\$2,342,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,942,000

21 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

22 Clean Up Toxics Sites - Puget Sound (91000032)

23 Reappropriation:

24	State Toxics Control Account—State.	\$870,000
25	Prior Biennia (Expenditures).	\$8,400,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,270,000

28 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

29 Skagit Mitigation (91000181)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,024,000
32	Prior Biennia (Expenditures).	\$1,201,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$2,225,000

3 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

4 Storm Water Improvements (92000076)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$18,525,000
10 Environmental Legacy Stewardship Account—State. . . . \$51,528,000
11 Subtotal Reappropriation. \$70,053,000
12 Prior Biennia (Expenditures). \$26,947,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$97,000,000

15 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

16 Floodplain Management and Control Grants (92000078)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21 State Building Construction Account—State. \$18,090,000
22 Prior Biennia (Expenditures). \$31,910,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$50,000,000

25 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

26 Lower Yakima GWMA Program Development (92000085)

27 Reappropriation:

28 State Building Construction Account—State. \$1,200,000
29 Prior Biennia (Expenditures). \$414,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$1,614,000

32 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

33 Drought Response (92000142)

1	Reappropriation:	
2	State Drought Preparedness Account—State.	\$1,757,000
3	Prior Biennia (Expenditures).	\$4,966,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,723,000

6 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

7 Water Treatment Plant (Lakewood) (92000156)

8	Reappropriation:	
9	State Building Construction Account—State.	\$1,319,000
10	Prior Biennia (Expenditures).	\$181,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,500,000

13 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

14 Port of Tacoma Arkema/Dunlap Mound (92000158)

15	Reappropriation:	
16	State Building Construction Account—State.	\$803,000
17	Prior Biennia (Expenditures).	\$2,097,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,900,000

20 NEW SECTION. Sec. 3065. FOR THE POLLUTION LIABILITY INSURANCE
 21 **PROGRAM**

22 Underground Storage Tank Capital Program Demonstration and Design
 23 (30000001)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

27	Reappropriation:	
28	Pollution Liability Insurance Program Trust	
29	Account—State.	\$538,000
30	Prior Biennia (Expenditures).	\$1,262,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,800,000

1 NEW SECTION. **Sec. 3066. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**
3 Underground Storage Tank Capital Financial Assistance Program
4 (30000002)
5 Reappropriation:
6 PLIA Underground Storage Tank Revolving
7 Account—State. \$9,050,000
8 Prior Biennia (Expenditures). \$950,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$10,000,000

11 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
14 Reappropriation:
15 State Building Construction Account—State. \$402,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$402,000

19 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
22 Reappropriation:
23 State Building Construction Account—State. \$242,000
24 Prior Biennia (Expenditures). \$6,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$248,000

27 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**
29 Cape Disappointment North Head Parking (30000522)
30 Reappropriation:
31 State Building Construction Account—State. \$420,000
32 Prior Biennia (Expenditures). \$1,870,000
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$2,290,000

1 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Mount Spokane Road Improvements, Stage 2D (30000693)

4 Reappropriation:

5	State Building Construction Account—State.	\$106,000
6	Prior Biennia (Expenditures).	\$1,823,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,929,000

9 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Goldendale Observatory - Expansion (30000709)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,941,000
14	Prior Biennia (Expenditures).	\$708,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,649,000

17 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Steamboat Rock Build Dunes Campground (30000729)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,707,000
22	Prior Biennia (Expenditures).	\$792,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,499,000

25 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Flaming Geyser State Park Infrastructure (30000810)

28 Reappropriation:

29	State Building Construction Account—State.	\$735,000
30	Prior Biennia (Expenditures).	\$590,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,325,000

1 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Belfair Replace Failing Electrical Supply to Main Camp Loop
4 (30000813)

5 Reappropriation:

6	State Building Construction Account—State.	\$200,000
7	Prior Biennia (Expenditures).	\$980,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,180,000

10 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Minor Works - Health and Safety (30000839)

13 Reappropriation:

14	State Building Construction Account—State.	\$827,000
15	Prior Biennia (Expenditures).	\$7,098,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$7,925,000

18 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Minor Works - Facility and Infrastructure Preservation (30000845)

21 Reappropriation:

22	State Building Construction Account—State.	\$292,000
23	Prior Biennia (Expenditures).	\$9,708,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$10,000,000

26 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Sequim Bay Address Failing Retaining Wall (30000861)

29 Reappropriation:

30	State Building Construction Account—State.	\$940,000
31	Prior Biennia (Expenditures).	\$182,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,122,000

1 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Sammamish Dock Grant Match (30000872)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,050,000
6	Prior Biennia (Expenditures).	\$50,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,100,000

9 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Mount Spokane - Nordic Area Improvements & Horse Camp Development
12 (30000877)

13 Reappropriation:

14	State Building Construction Account—State.	\$105,000
15	Prior Biennia (Expenditures).	\$77,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$182,000

18 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Statewide - Cabins, Yurts, and Associated Park Improvement
21 (30000883)

22 Reappropriation:

23	State Building Construction Account—State.	\$630,000
24	Prior Biennia (Expenditures).	\$523,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,153,000

27 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Minor Works - Facilities and Infrastructures (30000947)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,008,000
32	Prior Biennia (Expenditures).	\$10,109,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$11,117,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$750,000

3 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
 6 (30000971)

7 Reappropriation:
 8 State Building Construction Account—State. \$932,000
 9 Prior Biennia (Expenditures). \$140,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$1,072,000

12 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Minor Works - Program (30000975)

15 Reappropriation:
 16 State Building Construction Account—State. \$445,000
 17 Prior Biennia (Expenditures). \$46,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$491,000

20 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22 Mount Spokane Guest Services (91000429)

23 Reappropriation:
 24 State Building Construction Account—State. \$815,000
 25 Prior Biennia (Expenditures). \$185,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$1,000,000

28 NEW SECTION. **Sec. 3089. FOR THE RECREATION AND CONSERVATION**
 29 **FUNDING BOARD**

30 Washington Wildlife Recreation Grants (20084011)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 3146, chapter 520, Laws of 2007.

1	Prior Biennia (Expenditures).	\$37,917,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$42,000,000

4 NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Salmon Recovery Funding Board Programs (30000140)

7 Reappropriation:

8	General Fund—Federal.	\$3,804,000
9	State Building Construction Account—State.	\$1,269,000
10	Subtotal Reappropriation.	\$5,073,000
11	Prior Biennia (Expenditures).	\$64,989,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$70,062,000

14 NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Aquatic Lands Enhancement Account (30000143)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely
19 for the list of projects in LEAP capital document No. 2011-3B,
20 revised April 10, 2013.

21 Reappropriation:

22	Aquatic Lands Enhancement Account—State.	\$255,000
23	Prior Biennia (Expenditures).	\$6,206,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,461,000

26 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Puget Sound Restoration (30000147)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$425,000
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1	Prior Biennia (Expenditures).	\$14,575,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$15,000,000

4 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Puget Sound Estuary and Salmon Restoration Program (30000148)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$163,000
12	Prior Biennia (Expenditures).	\$4,837,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,000,000

15 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Washington Wildlife Recreation Grants (30000205)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	Farm and Forest Account—State.	\$2,080,000
23	Habitat Conservation Account—State.	\$10,072,000
24	Outdoor Recreation Account—State.	\$7,344,000
25	Riparian Protection Account—State.	\$759,000
26	Subtotal Reappropriation.	\$20,255,000
27	Prior Biennia (Expenditures).	\$44,745,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$65,000,000

30 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Salmon Recovery Funding Board Programs (30000206)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$16,250,000
6	State Building Construction Account—State.	\$2,553,000
7	Subtotal Reappropriation.	\$18,803,000
8	Prior Biennia (Expenditures).	\$56,197,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,000,000

11 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Boating Facilities Program (30000207)

14 Reappropriation:

15	Recreation Resources Account—State.	\$1,197,000
16	Prior Biennia (Expenditures).	\$5,166,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,363,000

19 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Aquatic Lands Enhancement Account (30000210)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation in this section is
24 provided solely for the list of projects in LEAP capital document No.
25 2013-2B, developed April 10, 2013.

26 Reappropriation:

27	Aquatic Lands Enhancement Account—State.	\$1,162,000
28	Prior Biennia (Expenditures).	\$4,838,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,000,000

31 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Puget Sound Acquisition and Restoration (30000211)

1	Reappropriation:	
2	State Building Construction Account—State.	\$10,806,000
3	Prior Biennia (Expenditures).	\$59,194,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$70,000,000

6 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Estuary and Salmon Restoration Program (30000212)

9	Reappropriation:	
10	State Building Construction Account—State.	\$2,404,000
11	Prior Biennia (Expenditures).	\$7,596,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,000,000

14 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Firearms and Archery Range Recreation (30000213)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

20	Reappropriation:	
21	Firearms Range Account—State.	\$158,000
22	Prior Biennia (Expenditures).	\$642,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$800,000

25 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Land and Water Conservation (30000216)

28	Reappropriation:	
29	General Fund—Federal.	\$1,497,000
30	Prior Biennia (Expenditures).	\$2,503,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000218)

4 Reappropriation:

5 State Building Construction Account—State.	\$119,000
6 Prior Biennia (Expenditures).	\$1,881,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000220)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations in this section are
14 provided solely for the list of projects in LEAP capital document No.
15 2015-1, developed June 30, 2015.

16 Reappropriation:

17 Farm and Forest Account—State.	\$2,572,000
18 Habitat Conservation Account—State.	\$15,423,000
19 Outdoor Recreation Account—State.	\$13,633,000
20 Riparian Protection Account—State.	\$3,163,000
21 Subtotal Reappropriation.	\$34,791,000
22 Prior Biennia (Expenditures).	\$20,532,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$55,323,000

25 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Salmon Recovery Funding Board Programs (30000221)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 General Fund—Federal.	\$36,117,000
33 State Building Construction Account—State.	\$12,493,000
34 Subtotal Reappropriation.	\$48,610,000
35 Prior Biennia (Expenditures).	\$17,890,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$66,500,000

3 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Boating Facilities Program (30000222)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10 Recreation Resources Account—State. \$9,989,000
 11 Prior Biennia (Expenditures). \$4,221,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$14,210,000

14 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Nonhighway Off-Road Vehicle Activities (30000223)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21 NOVA Program Account—State. \$9,603,000
 22 Prior Biennia (Expenditures). \$1,567,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$11,170,000

25 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**
 26 **FUNDING BOARD**

27 Youth Athletic Facilities (30000224)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$5,698,000
 33 Prior Biennia (Expenditures). \$4,302,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$10,000,000

3 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Aquatic Lands Enhancement Account (30000225)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation in this section is
 8 provided solely for the list of projects in LEAP capital document No.
 9 2015-2, developed June 30, 2015.

10 Reappropriation:

11 Aquatic Lands Enhancement Account—State. \$2,372,000
 12 Prior Biennia (Expenditures). \$2,897,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$5,269,000

15 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Puget Sound Acquisition and Restoration (30000226)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations: The reappropriation is subject to the
 20 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. \$27,521,000
 23 Prior Biennia (Expenditures). \$9,479,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$37,000,000

26 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**
 27 **FUNDING BOARD**

28 Puget Sound Estuary and Salmon Restoration Program (30000227)

29 Reappropriation:

30 State Building Construction Account—State. \$5,451,000
 31 Prior Biennia (Expenditures). \$2,549,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$8,000,000

1 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000233)

4 Reappropriation:

5	State Building Construction Account—State.	\$2,592,000
6	Prior Biennia (Expenditures).	\$2,408,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Coastal Restoration Grants (91000448)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$5,700,000
17	Prior Biennia (Expenditures).	\$5,485,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,185,000

20 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Recreation and Conservation Office Recreation Grants (92000131)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely to purchase replacement properties for Blanchard
26 mountain trust lands core-zone.

27 Reappropriation:

28	Outdoor Recreation Account—State.	\$4,108,000
29	State Building Construction Account—State.	\$26,148,000
30	Subtotal Reappropriation.	\$30,256,000
31	Prior Biennia (Expenditures).	\$4,525,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$34,781,000

34 NEW SECTION. **Sec. 3121. FOR THE STATE CONSERVATION COMMISSION**

1 CREP Riparian Cost Share - State Match (30000009)
 2 Reappropriation:
 3 State Building Construction Account—State. \$500,000
 4 Prior Biennia (Expenditures). \$4,690,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$5,190,000

7 **NEW SECTION. Sec. 3122. FOR THE STATE CONSERVATION COMMISSION**
 8 Natural Resources Investment for the Economy and Environment
 9 (30000010)

10 Reappropriation:
 11 State Building Construction Account—State. \$800,000
 12 Prior Biennia (Expenditures). \$12,200,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$13,000,000

15 **NEW SECTION. Sec. 3123. FOR THE STATE CONSERVATION COMMISSION**
 16 CREP PIP Loan Program (30000011)

17 Reappropriation:
 18 Conservation Assistance Revolving Account—State. \$49,000
 19 Prior Biennia (Expenditures). \$131,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$180,000

22 **NEW SECTION. Sec. 3124. FOR THE STATE CONSERVATION COMMISSION**
 23 CREP Riparian Contract Funding (30000012)

24 Reappropriation:
 25 State Building Construction Account—State. \$400,000
 26 Prior Biennia (Expenditures). \$4,062,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$4,462,000

29 **NEW SECTION. Sec. 3125. FOR THE STATE CONSERVATION COMMISSION**
 30 Match for Federal RCPP Program (30000017)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$19,600,000
6	State Building Construction Account—State.	\$3,962,000
7	Subtotal Reappropriation.	\$23,562,000
8	Prior Biennia (Expenditures).	\$4,438,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$28,000,000

11 NEW SECTION. **Sec. 3126. FOR THE STATE CONSERVATION COMMISSION**

12 Improve Shellfish Growing Areas (30000018)

13 Reappropriation:

14	State Building Construction Account—State.	\$800,000
15	Prior Biennia (Expenditures).	\$3,200,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,000,000

18 NEW SECTION. **Sec. 3127. FOR THE STATE CONSERVATION COMMISSION**

19 Conservation Commission Ranch & Farmland Preservation Projects
20 (92000004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$7,110,000
26	Prior Biennia (Expenditures).	\$412,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,522,000

29 NEW SECTION. **Sec. 3128. FOR THE STATE CONSERVATION COMMISSION**

30 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
31 (92000008)

32 Reappropriation:

33	State Building Construction Account—State.	\$140,000
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1	Prior Biennia (Expenditures)	\$210,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$350,000

4 NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Deschutes Watershed Center (20062008)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State	\$10,500,000
11	Prior Biennia (Expenditures)	\$4,995,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$15,495,000

14 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15 Mitigation Projects and Dedicated Funding (20082048)

16 Reappropriation:

17	General Fund—Federal	\$15,000,000
18	General Fund—Private/Local	\$1,350,000
19	Special Wildlife Account—Federal	\$1,000,000
20	Special Wildlife Account—Private/Local	\$1,900,000
21	State Wildlife Account—State	\$500,000
22	Subtotal Reappropriation	\$19,750,000
23	Prior Biennia (Expenditures)	\$84,612,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$104,362,000

26 NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Samish Hatchery Intakes (30000276)

28 Reappropriation:

29	State Building Construction Account—State	\$350,000
30	Prior Biennia (Expenditures)	\$350,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$700,000

33 NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Kalama Falls Hatchery Renovate Adult Handling Facilities
2 (30000480)

3 Reappropriation:

4	State Building Construction Account—State.	\$3,550,000
5	Prior Biennia (Expenditures).	\$1,000,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,550,000

8 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Wooten Wildlife Area Improve Flood Plain (30000481)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,600,000
12	General Fund—Federal.	\$1,600,000
13	Subtotal Reappropriation.	\$3,200,000
14	Prior Biennia (Expenditures).	\$4,500,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,700,000

17 NEW SECTION. **Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Soos Creek Hatchery Renovation (30000661)

19 Reappropriation:

20	State Building Construction Account—State.	\$14,999,000
21	Prior Biennia (Expenditures).	\$1,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$15,000,000

24 NEW SECTION. **Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Edmonds Pier Renovation (30000664)

26 Reappropriation:

27	State Building Construction Account—State.	\$265,000
28	Prior Biennia (Expenditures).	\$535,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$800,000

31 NEW SECTION. **Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

1 Reappropriation:
 2 State Building Construction Account—State. \$2,068,000
 3 Prior Biennia (Expenditures). \$225,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,293,000

6 **NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,200,000
 10 Prior Biennia (Expenditures). \$154,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,354,000

13 **NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Fir Island Farm Estuary Restoration Project (30000673)

15 Reappropriation:
 16 General Fund—Federal. \$1,000,000
 17 State Building Construction Account—State. \$180,000
 18 Subtotal Reappropriation. \$1,180,000
 19 Prior Biennia (Expenditures). \$14,820,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$16,000,000

22 **NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Hoodsport Hatchery Adult Pond Renovation (30000686)

24 Reappropriation:
 25 State Building Construction Account—State. \$400,000
 26 Prior Biennia (Expenditures). \$300,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$700,000

29 **NEW SECTION. Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Eells Springs Production Shift (30000723)

31 Reappropriation:
 32 State Building Construction Account—State. \$2,500,000

1	Prior Biennia (Expenditures)	\$1,570,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,070,000

4 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Minor Works Preservation (30000727)

6 Reappropriation:

7	State Building Construction Account—State.	\$2,250,000
8	Prior Biennia (Expenditures)	\$6,980,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,230,000

11 NEW SECTION. **Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Puget Sound and Adjacent Waters Nearshore Restoration - Match
13 (30000753)

14 Reappropriation:

15	General Fund—Federal.	\$500,000
16	State Building Construction Account—State.	\$450,000
17	Subtotal Reappropriation.	\$950,000
18	Prior Biennia (Expenditures)	\$50,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Mitchell Act Federal Grant (91000021)

23 Reappropriation:

24	General Fund—Federal.	\$2,372,000
25	Prior Biennia (Expenditures)	\$4,628,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,000,000

28 NEW SECTION. **Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Hatchery Improvements (91000036)

30 Reappropriation:

31	State Building Construction Account—State.	\$10,300,000
32	Prior Biennia (Expenditures)	\$24,475,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$34,775,000
3	<u>NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Minor Works - Access Sites (91000044)	
5	Reappropriation:	
6	State Building Construction Account—State	\$549,000
7	Prior Biennia (Expenditures)	\$6,857,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,406,000
10	<u>NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Lake Rufus Woods Fishing Access (91000151)	
12	Reappropriation:	
13	State Building Construction Account—State	\$1,864,000
14	Prior Biennia (Expenditures)	\$136,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000
17	<u>NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Leque Island Highway 532 Road Protection (92000019)	
19	Reappropriation:	
20	State Building Construction Account—State	\$304,000
21	Prior Biennia (Expenditures)	\$376,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$680,000
24	<u>NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Clarks Creek Hatchery Rebuild (92000038)	
26	Reappropriation:	
27	State Building Construction Account—State	\$4,200,000
28	Prior Biennia (Expenditures)	\$800,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000
31	<u>NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
32	Land Acquisition Grants (20052021)	

1	Reappropriation:	
2	General Fund—Federal.	\$2,000,000
3	Prior Biennia (Expenditures).	\$87,518,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$89,518,000

6 **NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Legacy (30000060)

8	Reappropriation:	
9	General Fund—Federal.	\$4,200,000
10	Prior Biennia (Expenditures).	\$30,800,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$35,000,000

13 **NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Sustainable Recreation (30000207)

15	Reappropriation:	
16	State Building Construction Account—State.	\$500,000
17	Prior Biennia (Expenditures).	\$6,600,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$7,100,000

20 **NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Forest Hazard Reduction (30000224)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

25	Reappropriation:	
26	State Building Construction Account—State.	\$1,100,000
27	Prior Biennia (Expenditures).	\$12,900,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$14,000,000

30 **NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Blanchard Working Forest (30000231)

32 Reappropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 2015-2017 Minor Works Preservation (30000238)

7 Reappropriation:

8	State Building Construction Account—State.	\$885,000
9	Prior Biennia (Expenditures).	\$2,951,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,836,000

12 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Contaminated Sites Cleanup and Settlement (30000240)

14 Reappropriation:

15	Environmental Legacy Stewardship Account—State.	\$95,000
16	Prior Biennia (Expenditures).	\$836,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$931,000

19 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Natural Areas Facilities Preservation and Access (30000241)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,285,000
23	Prior Biennia (Expenditures).	\$1,815,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,100,000

26 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Road Maintenance and Abandonment Plan (91000040)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,161,000
30	Prior Biennia (Expenditures).	\$10,673,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$11,834,000

1 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2 Puget SoundCorps (91000046)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$18,954,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$20,454,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State.	\$760,000
Prior Biennia (Expenditures).	\$140,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$900,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reappropriation:

Fire Service Training Account—State.	\$212,000
Prior Biennia (Expenditures).	\$188,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State.	\$98,000
Prior Biennia (Expenditures).	\$747,225,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$747,323,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account—State.	\$41,000
Prior Biennia (Expenditures).	\$8,163,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,204,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$549,000
Prior Biennia (Expenditures).	\$34,995,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,544,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State.	\$130,000
Prior Biennia (Expenditures).	\$389,439,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,901,000

3 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 2013-15 School Construction Assistance Program - Maintenance
 6 (30000145)

7 Reappropriation:
 8 State Building Construction Account—State \$37,201,000
 9 Prior Biennia (Expenditures) \$350,181,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$387,382,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION**

14 Tri-Tech Skills Center East Growth (30000159)

15 Reappropriation:
 16 State Building Construction Account—State \$1,702,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,702,000

20 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:
 27 Common School Construction Account—State \$209,100,000
 28 State Building Construction Account—State \$92,767,000
 29 Subtotal Reappropriation \$301,867,000
 30 Prior Biennia (Expenditures) \$248,519,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$550,386,000

1 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Pilot Program (91000402)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$10,238,000
9 Prior Biennia (Expenditures).	\$2,262,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$12,500,000

12 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Distressed Schools (91000404)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State.	\$9,128,000
20 Prior Biennia (Expenditures).	\$5,872,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$15,000,000

23 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids - Healthy Schools Grants (91000406)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State.	\$1,664,000
31 Prior Biennia (Expenditures).	\$3,336,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Wenatchee Valley Skills Center (92000004)

4 Reappropriation:

5	State Building Construction Account—State.	\$269,000
6	Prior Biennia (Expenditures).	\$9,231,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,500,000

9 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 NEWTECH Skill Center (Spokane Area Professional-Technical)
12 (92000005)

13 Reappropriation:

14	State Building Construction Account—State.	\$387,000
15	Prior Biennia (Expenditures).	\$21,450,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$21,837,000

18 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 Puget Sound Skills Center (92000007)

21 Reappropriation:

22	State Building Construction Account—State.	\$5,295,000
23	Prior Biennia (Expenditures).	\$15,638,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,933,000

26 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**

27 **INSTRUCTION**

28 Yakima Valley Technical Skills Center Sunnyside Satellite
29 (92000013)

30 Reappropriation:

31	State Building Construction Account—State.	\$238,000
32	Prior Biennia (Expenditures).	\$5,987,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$6,225,000

1 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION**

3 K-3 Class-size Reduction Grants (92000039)

4 The reappropriation in this section is subject to the following
 5 conditions and limitations: The reappropriation is subject to the
 6 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$209,571,000
9	Prior Biennia (Expenditures).	\$24,929,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$234,500,000

12 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION**

14 2017-2019 School Construction Assistance Program (40000003)

15 Appropriation:

16	Common School Construction Account—State.	\$327,926,000
17	Common School Construction Account—Federal.	\$7,559,000
18	Subtotal Appropriation.	\$335,485,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$335,485,000

22 NEW SECTION. **Sec. 5021. FOR THE STATE SCHOOL FOR THE BLIND**

23 General Campus Preservation (30000088)

24 Reappropriation:

25	State Building Construction Account—State.	\$156,000
26	Prior Biennia (Expenditures).	\$484,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$640,000

29 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Bothell (30000378)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 5036, chapter 3, Laws of 2015 3rd sp. sess.

1 Reappropriation:
 2 State Building Construction Account—State. \$130,000
 3 Prior Biennia (Expenditures). \$370,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$500,000

6 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

7 School of Nursing Simulation Learning Lab (30000600)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,200,000
 10 Prior Biennia (Expenditures). \$2,800,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,000,000

13 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

14 Health Sciences Interprofessional Education Classroom (30000602)

15 Reappropriation:
 16 State Building Construction Account—State. \$350,000
 17 Prior Biennia (Expenditures). \$2,360,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$2,710,000

20 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

21 Computer Science and Engineering Expansion (30000603)

22 Reappropriation:
 23 University of Washington Building Account—State. . . \$15,000,000
 24 State Building Construction Account—State. \$2,000,000
 25 Subtotal Reappropriation. \$17,000,000
 26 Prior Biennia (Expenditures). \$15,500,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$32,500,000

29 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Minor Capital Repairs - Preservation (30000604)

31 Reappropriation:
 32 University of Washington Building Account—State. . . . \$5,000,000

1	Prior Biennia (Expenditures).	\$23,175,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$28,175,000

4 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

5 Health Sciences Education - T-Wing Renovation/Addition (30000486)

6 Reappropriation:

7	State Building Construction Account—State.	\$205,000
8	Prior Biennia (Expenditures).	\$418,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$623,000

11 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

12 Ctr for Advanced Materials and Clean Energy Research Test Beds
13 (91000016)

14 Reappropriation:

15	State Building Construction Account—State.	\$700,000
16	Prior Biennia (Expenditures).	\$8,300,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,000,000

19 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Tacoma Campus Soil Remediation (92000002)

21 Reappropriation:

22	State Toxics Control Account—State.	\$150,000
23	Prior Biennia (Expenditures).	\$5,850,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,000,000

26 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Troy Hall Renovation (20061030)

28 Reappropriation:

29	State Building Construction Account—State.	\$4,500,000
30	Washington State University Building Account—State. . .	\$500,000
31	Subtotal Reappropriation.	\$5,000,000
32	Prior Biennia (Expenditures).	\$27,303,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$32,303,000
3	<u>NEW SECTION. Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY</u>	
4	2015-17 Minor Works - Preservation (30001188)	
5	Reappropriation:	
6	Washington State University Building Account—State. . .	\$1,000,000
7	Prior Biennia (Expenditures).	\$26,000,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$27,000,000
10	<u>NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY</u>	
11	WSU Pullman - Plant Sciences Building (REC#5) (30000519)	
12	Reappropriation:	
13	Washington State University Building Account—State. . .	\$3,600,000
14	Prior Biennia (Expenditures).	\$3,500,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,100,000
17	<u>NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY</u>	
18	Washington State University Tri-Cities - Academic Building	
19	(30001190)	
20	Reappropriation:	
21	Washington State University Building Account—State. . . .	\$50,000
22	Prior Biennia (Expenditures).	\$350,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$400,000
25	<u>NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY</u>	
26	Everett University Center (91000026)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$5,000,000
29	Prior Biennia (Expenditures).	\$59,563,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$64,563,000
32	<u>NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY</u>	

1 Inventory and Condition of Schools Data Collection (91000033)
 2 Reappropriation:
 3 Common School Construction Account—State. \$200,000
 4 Prior Biennia (Expenditures). \$2,136,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$2,336,000

7 NEW SECTION. **Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**
 8 Interdisciplinary Science Center (30000001)

9 Reappropriation:
 10 State Building Construction Account—State. \$800,000
 11 Prior Biennia (Expenditures). \$4,391,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$5,191,000

14 NEW SECTION. **Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**
 15 Infrastructure Renewal I (30000506)

16 Reappropriation:
 17 State Building Construction Account—State. \$5,825,000
 18 Prior Biennia (Expenditures). \$4,124,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$9,949,000

21 NEW SECTION. **Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**
 22 Minor Works - Facility Preservation (30000513)

23 Reappropriation:
 24 Eastern Washington University Capital Projects
 25 Account—State. \$2,000,000
 26 Prior Biennia (Expenditures). \$4,017,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$6,017,000

29 NEW SECTION. **Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**
 30 Minor Works - Program (30000516)

31 Reappropriation:
 32 Eastern Washington University Capital Projects

1	Account—State.	\$500,000
2	Prior Biennia (Expenditures).	\$1,000,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,500,000

5 NEW SECTION. **Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Samuelson Communication and Technology Center (SCTC) (30000451)

7 Reappropriation:

8	State Building Construction Account—State.	\$29,084,000
9	Prior Biennia (Expenditures).	\$31,957,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$61,041,000

12 NEW SECTION. **Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Nutrition Science (30000456)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,522,000
16	Prior Biennia (Expenditures).	\$3,078,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,600,000

19 NEW SECTION. **Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Preservation (30000684)

21 Reappropriation:

22	State Building Construction Account—State.	\$100,000
23	Prior Biennia (Expenditures).	\$5,835,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,935,000

26 NEW SECTION. **Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Bouillon Hall Renovation (30000711)

28 Reappropriation:

29	State Building Construction Account—State.	\$500,000
30	Prior Biennia (Expenditures).	\$4,477,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,977,000

1 NEW SECTION. Sec. 5044. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Minor Works Program (30000723)

3 Reappropriation:

4	CWU Capital Projects Account—State.	\$300,000
5	Prior Biennia (Expenditures).	\$3,477,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,777,000

8 NEW SECTION. Sec. 5045. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Lind Hall Renovation (30000738)

10 Reappropriation:

11	State Building Construction Account—State.	\$200,000
12	Prior Biennia (Expenditures).	\$4,700,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,900,000

15 NEW SECTION. Sec. 5046. FOR THE CENTRAL WASHINGTON UNIVERSITY

16 Old Heat - Plant Annex (30000767)

17 Reappropriation:

18	State Building Construction Account—State.	\$200,000
19	Prior Biennia (Expenditures).	\$4,700,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,900,000

22 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE

23 Science Center - Lab I Basement Renovation (30000118)

24 Reappropriation:

25	State Building Construction Account—State.	\$719,000
26	Prior Biennia (Expenditures).	\$4,326,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,045,000

29 NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE

30 Facilities Preservation (30000457)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,195,000
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1	TESC Capital Projects Account—State.	\$2,217,000
2	Subtotal Reappropriation.	\$3,412,000
3	Prior Biennia (Expenditures).	\$6,936,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,348,000

6 NEW SECTION. **Sec. 5049. FOR THE EVERGREEN STATE COLLEGE**

7 Seminar I Renovation (30000125)

8 Reappropriation:

9	State Building Construction Account—State.	\$175,000
10	Prior Biennia (Expenditures).	\$225,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$400,000

13 NEW SECTION. **Sec. 5050. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works Program (30000487)

15 Reappropriation:

16	TESC Capital Projects Account—State.	\$439,000
17	Prior Biennia (Expenditures).	\$725,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,164,000

20 NEW SECTION. **Sec. 5051. FOR THE EVERGREEN STATE COLLEGE**

21 Lecture Hall Remodel (30000493)

22 Reappropriation:

23	State Building Construction Account—State.	\$719,000
24	Prior Biennia (Expenditures).	\$17,142,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$17,861,000

27 NEW SECTION. **Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY**

28 Carver Academic Renovation (20081060)

29 Reappropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Western Washington University Capital Projects	
32	Account—State.	\$3,500,000
33	Subtotal Reappropriation.	\$8,500,000

1	Prior Biennia (Expenditures).	\$62,874,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$71,374,000

4 NEW SECTION. **Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Minor Works - Preservation (30000615)

6 Reappropriation:

7	State Building Construction Account—State.	\$1,200,000
8	Western Washington University Capital Projects	
9	Account—State.	\$1,825,000
10	Subtotal Reappropriation.	\$3,025,000
11	Prior Biennia (Expenditures).	\$5,856,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,881,000

14 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Heritage Capital Grants Projects (30000170)

17 Reappropriation:

18	State Building Construction Account—State.	\$483,000
19	Prior Biennia (Expenditures).	\$9,348,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$9,831,000

22 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Facilities Preservation - Minor Works Projects (30000222)

25 Reappropriation:

26	State Building Construction Account—State.	\$150,000
27	Prior Biennia (Expenditures).	\$2,534,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,684,000

30 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Grants (30000237)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,653,000
6	Prior Biennia (Expenditures).	\$6,347,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON STATE**
10 **HISTORICAL SOCIETY**

11 Minor Works - Preservation (30000038)

12 Reappropriation:

13	State Building Construction Account—State.	\$292,000
14	Prior Biennia (Expenditures).	\$410,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$702,000

17 NEW SECTION. **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Grays Harbor College: Science and Math Building (20081226)

20 Reappropriation:

21	State Building Construction Account—State.	\$257,000
22	Prior Biennia (Expenditures).	\$43,887,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$44,144,000

25 NEW SECTION. **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College: Health Careers Center (20082701)

28 Reappropriation:

29	State Building Construction Account—State.	\$6,915,000
30	Prior Biennia (Expenditures).	\$34,258,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$41,173,000

1 NEW SECTION. **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Health Science Building (20082702)

4 Reappropriation:

5	State Building Construction Account—State.	\$351,000
6	Prior Biennia (Expenditures).	\$31,375,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$31,726,000

9 NEW SECTION. **Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bates Technical College: Mohler Communications Technology Center
12 (20082703)

13 Reappropriation:

14	State Building Construction Account—State.	\$108,000
15	Prior Biennia (Expenditures).	\$26,339,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$26,447,000

18 NEW SECTION. **Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Columbia Basin College: Social Science Center (20082704)

21 Reappropriation:

22	State Building Construction Account—State.	\$50,000
23	Prior Biennia (Expenditures).	\$15,531,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$15,581,000

26 NEW SECTION. **Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clark College: Health and Advanced Technologies Building
29 (20082705)

30 Reappropriation:

31	State Building Construction Account—State.	\$78,000
32	Prior Biennia (Expenditures).	\$36,974,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$37,052,000

1 NEW SECTION. **Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Seattle Central Community College: Seattle Maritime Academy
4 (30000120)

5 Reappropriation:

6	State Building Construction Account—State.	\$363,000
7	Prior Biennia (Expenditures).	\$16,465,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$16,828,000

10 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Yakima Valley Community College: Palmer Martin Building
13 (30000121)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,779,000
16	Prior Biennia (Expenditures).	\$18,461,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,240,000

19 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Olympic College: College Instruction Center (30000122)

22 Reappropriation:

23	State Building Construction Account—State.	\$23,174,000
24	Prior Biennia (Expenditures).	\$26,966,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$50,140,000

27 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Centralia Community College: Student Services (30000123)

30 Reappropriation:

31	State Building Construction Account—State.	\$2,142,000
32	Prior Biennia (Expenditures).	\$32,464,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$34,606,000

1 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Allied Health and Early Childhood Dev Center
4 (30000126)

5 Reappropriation:

6	State Building Construction Account—State.	\$4,012,000
7	Prior Biennia (Expenditures).	\$21,588,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,600,000

10 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 South Seattle Community College: Cascade Court (30000128)

13 Reappropriation:

14	State Building Construction Account—State.	\$17,892,000
15	Prior Biennia (Expenditures).	\$12,426,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$30,318,000

18 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 North Seattle Community College: Technology Building Renewal
21 (30000129)

22 Reappropriation:

23	State Building Construction Account—State.	\$675,000
24	Prior Biennia (Expenditures).	\$24,744,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$25,419,000

27 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Renton Technical College: Automotive Complex Renovation
30 (30000134)

31 Reappropriation:

32	State Building Construction Account—State.	\$61,000
33	Prior Biennia (Expenditures).	\$16,772,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$16,833,000

2 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College: Science, Engineering, Technology Bldg
5 (30000137)

6 Reappropriation:

7 State Building Construction Account—State. \$3,613,000

8 Prior Biennia (Expenditures). \$4,207,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$7,820,000

11 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Whatcom Community College: Learning Commons (30000138)

14 Reappropriation:

15 State Building Construction Account—State. \$63,000

16 Prior Biennia (Expenditures). \$1,759,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$1,822,000

19 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Big Bend: Professional - Technical Education Center (30000981)

22 Reappropriation:

23 State Building Construction Account—State. \$993,000

24 Prior Biennia (Expenditures). \$1,047,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,040,000

27 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Spokane: Main Building South Wing Renovation (30000982)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 5132, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$2,823,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,823,000

5 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Highline: Health and Life Sciences (30000983)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,564,000
10	Prior Biennia (Expenditures).	\$1,368,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,932,000

13 NEW SECTION. **Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Clover Park: Center for Advanced Manufacturing Technologies
16 (30000984)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5140, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$2,791,000
22	Prior Biennia (Expenditures).	\$353,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,144,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State.	(((\$400,000)))
	<u>\$300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,428,000
TOTAL.	(((\$55,828,000)))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center (30000724)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	((\$10,000,000))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$10,000,000))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that
19 provide a benefit to the public through development, demonstration,
20 and deployment of clean energy technologies that save energy and
21 reduce energy costs, reduce harmful air emissions or otherwise
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that
28 develop and acquire asset that have a useful life of at least
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require an applicant to identify in
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the
2 past twenty-four months. Application materials must identify the
3 individual by name, the agency previously or currently employed by,
4 job title or position held, and separation date. If it is determined
5 by the department that a conflict of interest exists, the applicant
6 may be disqualified from further consideration for award of a
7 contract.

8 (b) If the department finds, after due notice and examination,
9 that there is a violation of chapter 42.52 RCW, or any similar
10 statute involving a contractor either in procuring or performing
11 under the contract, the department in its sole discretion may
12 terminate the contract by written notice. If the contract is
13 terminated, the department must be entitled to pursue the same
14 remedies against the contractor as it could pursue in the event of a
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts
19 provided in this section on new projects that involve the Snohomish
20 county public utilities district or its subcontractors until the
21 executive ethics board responds to the department's June 17, 2015,
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$16,500,000 of the state taxable building
24 construction account is provided solely to create a revolving loan
25 fund to support the widespread use of proven energy efficiency and
26 renewable energy technologies now inhibited by lack of access to
27 capital.

28 (b) The department shall provide grant funds to one or more
29 competitively selected nonprofit lenders that will provide matching
30 private capital and will administer the loan fund. The department
31 must select the loan fund administrator or administrators through a
32 competitive process, with scoring conducted by a group of qualified
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify
35 applicant eligibility, the screening process, and evaluation and
36 selection criteria. The guidelines must be used by the nonprofit
37 lenders.

38 (d) Loan applications must disclose all sources of public funds
39 invested in the project. The nonprofit lender must make loans
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural
2 energy retrofits, residential and community-scale solar
3 installations, anaerobic digesters to treat dairy and organic waste,
4 and combined heat and power projects using woody biomass as a fuel
5 source.

6 (e) State funds may not exceed fifty percent of the estimated
7 cost of a project, and funding preference must be provided to
8 projects that offer a higher percentage of nonstate match funds.

9 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building
10 construction account is provided solely for credit enhancements of
11 advanced solar and renewable energy manufacturing within Washington
12 state. The department shall develop an application process to
13 competitively select projects.

14 (8)(a) \$13,000,000 of the state building construction account is
15 provided solely for grants to advance clean and renewable energy
16 technologies and advance transmission and distribution control system
17 improvements for increased reliability, resiliency, and enabling
18 integration of distributed and renewable resources and technology by
19 public and private electrical utilities that serve retail customers
20 in the state. Eligible utilities may partner with other public and
21 private sector research organizations and businesses in applying for
22 funding.

23 (b) The department shall develop a grant application process to
24 competitively select projects for grant awards, to include scoring
25 conducted by a group of qualified experts with application of
26 criteria specified by the department. In development of the
27 application criteria, the department shall, to the extent possible,
28 allow smaller utilities or consortia of small utilities to apply for
29 funding.

30 (c) The department shall convene an advisory panel of electric
31 utility representatives to identify program objectives, near term
32 priorities and long term goals.

33 (d) Applications for grants must disclose all sources of public
34 funds invested in a project.

35 (e) Grant funds must be used for research, development, or
36 demonstration projects that integrate intermittent renewables through
37 energy storage, information technology or other smart grid
38 technologies, dispatch energy storage resources from utility control
39 rooms, use demand response, transactive control, or the thermal
40 properties and electric load of commercial buildings and district

1 energy systems to store energy, reduce transmission congestion or
2 otherwise improve system reliability and resiliency and enable
3 integration of distributed and renewable energy sources.

4 (9)(a) \$10,000,000 of the state building construction account is
5 provided solely for grants to match federal funds or other nonstate
6 funding sources used to research, develop, and demonstrate clean
7 energy technologies.

8 (b) The department shall consult with the University of
9 Washington, Washington State University, the Pacific Northwest
10 national laboratory and other clean energy organizations to design
11 the program. The program shall offer matching funds for competitively
12 selected clean energy projects including, but not limited to:
13 Advancing energy storage and solar technologies, advancing bioenergy,
14 developing new lightweight materials, and advancing renewable energy
15 and energy efficiency technologies.

16 (10) \$400,000 of the state building construction account—state is
17 provided solely for capital funding of competitively selected wood
18 energy conversion projects at public facilities.

19 (11) The department must report on number and results of projects
20 that receive grants or loans through the clean energy fund, including
21 the number of job hours created and the number of jobs maintained and
22 created, to the governor and the legislature, by November 1, 2016.

23 (12) The department shall develop metrics that indicate the
24 performance of energy efficiency efforts and provide a report of the
25 metrics, including at a minimum the current energy used by the
26 building, the energy use after efficiencies are completed, and cost
27 of energy saved, to the house of representatives technology &
28 economic development committee and the senate energy, environment &
29 telecommunications committee. The report must include these metrics
30 from other states.

31 Appropriation:

32	State Taxable Building Construction Account—State. . .	\$17,000,000
33	State Building Construction Account—State.	\$23,400,000
34	Subtotal Appropriation.	\$40,400,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$240,000,000
37	TOTAL.	\$280,400,000

1 **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 2017 Local and Community Projects (30000846)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature. This requirement does not apply to projects where a
14 share of the appropriation is released for design costs only.

15 (2) Prior to receiving funds, project recipients must demonstrate
16 that the project site is under control for a minimum of ten years,
17 either through ownership or a long-term lease. This requirement does
18 not apply to appropriations for preconstruction activities or
19 appropriations whose sole purpose is to purchase real property that
20 does not include a construction or renovation component.

21 (3) Projects funded in this section may be required to comply
22 with Washington's high performance building standards as required by
23 chapter 39.35D RCW.

24 (4) Project funds are available on a reimbursement basis only,
25 and shall not be advanced under any circumstances.

26 (5) Projects funded in this section must be held by the recipient
27 for a minimum of ten years and used for the same purpose or purposes
28 intended by the legislature as required in RCW 43.63A.125(6).

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) As the most trade dependent state in the nation, the
33 legislature recognizes the significant statewide benefits to be
34 gained from the proposed Asia Pacific cultural center. The
35 multipurpose facility will serve as a needed cultural resource for
36 Washington's Asian and Pacific Islander community; provide affordable
37 housing and educational opportunities; strengthen relations with our
38 Asia-Pacific trading partners; and deliver economic growth as a
39 commercial and tourist destination. The legislature intends to

1 support the development of the project through a grant to be used for
2 project coordination and development of a sustainable financial plan,
3 which the legislature intends as a prerequisite to consideration of
4 any further state capital commitment.

5 (8) \$500,000 of the appropriation in this section is provided
6 solely to the 242 home development corporation to develop mental
7 health housing, first and broad, Seattle.

8 (9) The appropriation is provided solely for the following list
9 of projects:

10	Projects	Amounts
11	Airway Heights Recreational Complex (Airway Heights)	\$200,000
12	Algona Community Center (Algona)	\$500,000
13	Asia Pacific Cultural Center (Ruston)	\$200,000
14	Bellevue Boys & Girls Club (Bellevue)	\$200,000
15	Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
16	Central Alarm System (Cook)	\$1,000
17	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
18	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
19	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
20	Coastal Resiliency Project (Ocean Shores)	\$200,000
21	DuPont Historical Museum Renovation (DuPont)	\$21,000
22	Edmonds Veterans Plaza (Edmonds)	\$77,000
23	Ellensburg Train Station (Ellensburg)	\$400,000
24	Evergreen Pool Improvements (White Center)	\$90,000
25	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
26	Goldendale Senior Center (Goldendale)	\$155,000
27	Grays Harbor Gateway Center (Aberdeen)	\$550,000
28	Historic Fox Theatre Restoration (Centralia)	\$250,000
29	Historic Ship Preservation Project (Bremerton)	\$300,000
30	Holocaust Center for Humanity (Seattle)	\$200,000
31	Kingston Green Community Village (Kingston)	\$85,000
32	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
33	Lake Stevens Civic Center (Lake Stevens)	\$309,000
34	Lyle Activity Center Restoration (Lyle)	\$270,000

1	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
2	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
3	Mental Health Housing, First and ((Denny)) Broad (Seattle)	\$500,000
4	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
5	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
6	Parkland Prairie Nature Preserve (Parkland)	\$30,000
7	Pasco Early Learning Center (Pasco)	\$300,000
8	Pepin Creek Realignment (Lynden)	\$400,000
9	Performing Arts & Event Center (Federal Way)	\$52,000
10	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
11	RAC-Covered Bleachers Project (Lacey)	\$26,000
12	Riverwalk Trail Phase VI (Puyallup)	\$500,000
13	Scott Hill Park of Woodland (Woodland)	\$500,000
14	Shelter and Navigation Center (Seattle)	\$600,000
15	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
16	Skyline Community Meeting Space (White Salmon)	\$172,000
17	South Kitsap High School NJROTC (Port Orchard)	\$30,000
18	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
19	Tenino Depot Museum Roof (Tenino)	\$22,000
20	Wesley Homes (Des Moines)	\$100,000
21	Westport Marina Dredging (Westport)	\$200,000
22		
23	Total	\$11,363,000

24 Appropriation:

25	State Building Construction Account—State.	\$11,363,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$11,363,000

29 **Sec. 6005.** 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE CONSERVATION COMMISSION**

32 Dairy Nutrient Demonstration Low Interest Loans (92000009)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 low interest loans for two or more dairy nutrient management
4 demonstration projects, with at least one located west of the
5 cascades and one east of the cascades.

6 Appropriation:

7	State Taxable Building Construction Account—State.	((\$5,000,000))	
8			<u>\$0</u>
9	Prior Biennia (Expenditures).		\$0
10	Future Biennia (Projected Costs).		\$0
11	TOTAL.	((\$5,000,000))	
12			<u>\$0</u>

13 **Sec. 6006.** 2015 3rd sp.s. c 3 s 3188 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE CONSERVATION COMMISSION**

16 Conservation Commission Ranch and Farmland Preservation Projects
17 (92000004)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 the following list of ranch land preservation projects:

21	Lust family farm and ranch preservation.	((\$1,619,000))	
22			<u>\$2,210,000</u>
23	Imrie ranches Rock creek agricultural easement.	\$4,913,000	
24	Kelley ranches agricultural easement.	((\$2,316,000))	
25			<u>\$55,000</u>
26	Dungeness watershed farmland protection phase 3.	\$344,000	

27 Appropriation:

28	State Building Construction Account—State.	((\$9,192,000))	
29			<u>\$7,522,000</u>
30	Prior Biennia (Expenditures).		\$0
31	Future Biennia (Projected Costs).		\$0
32	TOTAL.	((\$9,192,000))	
33			<u>\$7,522,000</u>

34 **Sec. 6007.** 2016 sp.s c 35 s 2011 (uncodified) is amended to read
35 as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Western State Hospital: New Civil Ward (92000022)

3 Appropriation:

4	State Building Construction Account—State.	((\$450,000))
5		<u>\$0</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$450,000))
9		<u>\$0</u>

10 NEW SECTION. **Sec. 6008.** A new section is added to 2015 3rd
11 sp.s. c 3 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Behavioral Health: Compliance with Systems Improvement Agreement
14 (30003849)

15 Appropriation:

16	State Building Construction Account—State.	\$6,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$6,000,000

20 **Sec. 6009.** 2016 sp.s c 35 s 3018 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Low Interest Loans for Drought Wells (92000148)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The department shall establish a low-
26 interest loan program to allow agricultural or public entities to
27 drill or retrofit wells to mitigate the effects of drought. For loans
28 that are repaid within five years, the interest rate must be thirty
29 percent of the average rate for twenty year municipal bonds as
30 published in the bond buyer index, and for loans that are repaid
31 between five and twenty years, the rate must be sixty percent of the
32 average rate for twenty year municipal bonds as published in the bond
33 buyer index. A well that is funded by this program may be operated
34 only during a drought declaration.

35 Appropriation:

36	State Building Construction Account—State.	((\$4,000,000))
----	----------------------------------------------------	------------------------------

1		<u>\$0</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$4,000,000))
5		<u>\$0</u>

6 NEW SECTION. **Sec. 6010.** A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 MCCCW: Critical DNR Replacement Space (30001170)

10 Appropriation:

11	State Building Construction Account—State	\$375,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$375,000

15 **Sec. 6011.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Eells Spring Hatchery Renovation (30000214)

19 Appropriation:

20	State Building Construction Account—State	((\$500,000))
21		<u>\$93,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	((\$11,722,000))
24		<u>\$13,222,000</u>
25	TOTAL	((\$12,222,000))
26		<u>\$13,315,000</u>

27 **Sec. 6012.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minter Hatchery Intakes (30000277)

31 Appropriation:

32	State Building Construction Account—State	((\$250,000))
33		<u>\$105,000</u>
34	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs).	((\$7,948,000))
2		<u>\$8,948,000</u>
3	TOTAL.	((\$8,198,000))
4		<u>\$9,053,000</u>

5 **Sec. 6013.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 ((~~Nasselle~~)) Nasselle Hatchery Renovation (30000671)

9 Appropriation:

10	State Building Construction Account—State.	((\$275,000))
11		<u>\$132,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	((\$13,556,000))
14		<u>\$17,056,000</u>
15	TOTAL.	((\$13,831,000))
16		<u>\$17,188,000</u>

17 **Sec. 6014.** 2016 sp.s. c 35 s 1016 (uncodified) is amended to
18 read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**
20 Emergency Repairs (90000301)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Emergency repair funding is provided
23 solely to address unexpected building or grounds failures that will
24 impact public health and safety and the day-to-day operations of the
25 facility. To be eligible for funds from the emergency repair pool, an
26 emergency declaration signed by the affected agency director must be
27 submitted to the office of financial management and the appropriate
28 legislative fiscal committees. The emergency declaration must include
29 a description of the health and safety hazard, the possible cause,
30 the proposed scope of emergency repair work and related cost
31 estimate, and identification of other funding that may be applied to
32 the project. For emergencies occurring during a legislative session,
33 an agency must notify the legislative fiscal committees before
34 requesting emergency funds from the office of financial management.
35 The office of financial management must notify the legislative
36 evaluation and accountability program committee, the house capital

1 budget committee, and senate ways and means committee as emergency
2 projects are approved for funding.

3 Appropriation:

4	State Building Construction Account—State.	((\$7,000,000))
5		<u>\$6,662,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$7,000,000))
9		<u>\$6,662,000</u>

10 **Sec. 6015.** RCW 70.340.130 and 2016 c 161 s 21 are each amended
11 to read as follows:

12 (1) On July 1, 2016, if the cash balance amount in the pollution
13 liability insurance program trust account exceeds seven million five
14 hundred thousand dollars after excluding the reserves under RCW
15 70.148.020(2), the state treasurer shall transfer the amount
16 exceeding seven million five hundred thousand dollars, up to a
17 transfer of ten million dollars, from the pollution liability
18 insurance program trust account into the pollution liability
19 insurance agency underground storage tank revolving account. If ten
20 million dollars is not available to be transferred on July 1, 2016,
21 then by the end of fiscal year 2017, if the cash balance amount in
22 the pollution liability insurance program trust account exceeds seven
23 million five hundred thousand dollars after excluding the reserves
24 under RCW 70.148.020(2), the state treasurer shall transfer the
25 amount exceeding seven million five hundred thousand dollars from the
26 pollution liability insurance program trust account into the
27 pollution liability insurance agency underground storage tank
28 revolving account. The total amount transferred in fiscal year 2017
29 from the pollution liability insurance program trust account into the
30 pollution liability insurance agency underground storage tank
31 revolving account may not exceed ten million dollars.

32 (2) On July 1, 2017, and every two years thereafter at the start
33 of each successive biennium, if the cash balance amount in the
34 pollution liability insurance program trust account exceeds seven
35 million five hundred thousand dollars, the state treasurer shall
36 transfer the amount exceeding seven million five hundred thousand
37 dollars after excluding the reserves under RCW 70.148.020(2), up to a
38 transfer of twenty million dollars, from the pollution liability

1 insurance program trust account into the pollution liability
2 insurance agency underground storage tank revolving account. If
3 twenty million dollars is not available to be transferred at the
4 beginning of the first fiscal year of the biennium, (~~on July 1st~~)
5 by the end of the subsequent fiscal year, if the cash balance amount
6 in the pollution liability insurance program trust account exceeds
7 seven million five hundred thousand dollars after excluding the
8 reserves under RCW 70.148.020(2), the state treasurer shall transfer
9 the amount exceeding seven million five hundred thousand dollars from
10 the pollution liability insurance program trust account into the
11 pollution liability insurance agency underground storage tank
12 revolving account. The total amount transferred in a biennium from
13 the pollution liability insurance program trust account into the
14 pollution liability insurance agency underground storage tank
15 revolving account may not exceed twenty million dollars.

16 **Sec. 6016.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to
17 read as follows:

18 **STATE TREASURER TRANSFER AUTHORITY**

19 State toxics control account: For transfer to the
20 environmental legacy stewardship account. \$24,000,000

21 Local toxics control account: For transfer to the
22 environmental legacy stewardship account. \$30,000,000

23 (1) As directed by the department of ecology in consultation with
24 the office of financial management, the state treasurer shall
25 transfer amounts among the state toxics control account, the local
26 toxics control account, and the environmental legacy stewardship
27 account as needed during the 2015-2017 fiscal biennium to maintain
28 positive account balances in all three accounts.

29 (2) As directed by the department of ecology in consultation with
30 the office of financial management, the state treasurer shall
31 transfer amounts from the cleanup settlement account established in
32 RCW 70.105D.130 to the state toxics control account, the local toxics
33 control account or the environmental legacy stewardship account to
34 maintain positive account balances up to an amount not to exceed
35 \$23,000,000 that must be considered an (~~inter-fund~~) interfund loan
36 that must be repaid with interest to the cleanup settlement account
37 in three equal repayments in fiscal years (~~2019,~~) 2020, (~~and~~)
38 2021, and 2022.

1 (3) If, after using the (~~inter-fund~~) interfund transfer
2 authority granted in this section, the department of ecology
3 determines that further reductions are needed to maintain positive
4 account balances in the state toxics control account, the local
5 toxics control account, and the environmental legacy stewardship
6 account, the department is authorized to delay the start of clean-up
7 projects based on acuity of need, readiness to proceed, cost-
8 efficiency, or need to ensure geographic distribution.

9 (4) By June 30, 2017, the department must submit a list of
10 projects that were delayed to the office of financial management and
11 the appropriate fiscal committees of the legislature.

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000, or \$10,000,000 for higher education institutions, may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

NEW SECTION. **Sec. 7002.** For facilities with an area of 5,000 square feet or greater, the results of a life-cycle cost analysis of building systems must be a primary consideration in the selection of a building design. Construction may proceed only upon providing to the office of financial management the life-cycle costs.

NEW SECTION. **Sec. 7003.** To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on July 1st and December 31st each year in a format to be determined by the office of financial management.

NEW SECTION. **Sec. 7004.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec. 7005.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the
2 completion of such project to another capital project for which the
3 appropriation is insufficient. No such transfer may be used to expand
4 the capacity of any facility beyond that intended in making the
5 appropriation. Such transfers may be effected only between capital
6 appropriations to a specific department, commission, agency, or
7 institution of higher education and only between capital projects
8 that are funded from the same fund or account. No transfers may occur
9 between projects to local government agencies except where the grants
10 are provided within a single omnibus appropriation and where such
11 transfers are specifically authorized by the implementing statutes
12 that govern the grants.

13 (2) The office of financial management may find that an amount is
14 in excess of the amount required for the completion of a project only
15 if: (a) The project as defined in the notes to the budget document is
16 substantially complete and there are funds remaining; or (b) bids
17 have been let on a project and it appears to a substantial certainty
18 that the project as defined in the notes to the budget document can
19 be completed within the biennium for less than the amount
20 appropriated in this act.

21 (3) For the purposes of this section, the intent is that each
22 project be defined as proposed to the legislature in the governor's
23 budget document, unless it clearly appears from the legislative
24 history that the legislature intended to define the scope of a
25 project in a different way.

26 (4) A report of any transfer effected under this section, except
27 emergency projects or any transfer under \$250,000, shall be filed
28 with the legislative fiscal committees of the senate and house of
29 representatives by the office of financial management at least thirty
30 days before the date the transfer is effected. The office of
31 financial management shall report all emergency or smaller transfers
32 within thirty days from the date of transfer.

33 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be
34 ready to proceed in a timely manner depending on the type or phase of
35 the project or program that is the subject of the appropriation in
36 this act. Except for major projects that customarily may take more
37 than two biennia to complete from predesign to the end of
38 construction, or large infrastructure grant or loan programs
39 supporting projects that often take more than two biennia to

1 complete, the legislature generally does not intend to reappropriate
2 funds more than once, particularly for smaller grant programs, local/
3 community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations
5 and appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 7007.** (1) Any building project that receives
16 over \$10,000,000 in funding from the capital budget must be built to
17 sustainable standards. "Sustainable building" means a building that
18 integrates and optimizes all major high-performance building
19 attributes, including energy efficiency, durability, life-cycle
20 performance, and occupant productivity. The following design and
21 construction attributes must be integrated into the building project:

22 (a) Employ integrated design principles: Use a collaborative,
23 integrated planning and design process that initiates and maintains
24 an integrated project team in all stages of a project's planning and
25 delivery. Establish performance goals for siting, energy, water,
26 materials, and indoor environmental quality along with other
27 comprehensive design goals and ensures incorporation of these goals
28 throughout the design and life-cycle of the building. Considers all
29 stages of the building's life-cycle, including deconstruction.

30 (b) Commissioning: Employ commissioning practices tailored to the
31 size and complexity of the building and its system components in
32 order to verify performance of building components and systems and
33 help ensure that design requirements are met. This should include an
34 experienced commissioning provider, inclusion of commissioning
35 requirements in construction documents, a commissioning plan,
36 verification of the installation and performance of systems to be
37 commissioned, and a commissioning report.

38 (c) Optimize energy performance: Establish a whole building
39 performance target that takes into account the intended use,

1 occupancy, operations, plug loads, other energy demands, and design
2 to earn the ENERGY STAR targets for new construction and major
3 renovation where applicable. For new construction target low energy
4 use index. For major renovations, reduce the energy use by fifty
5 percent below prerenovations baseline.

6 (d) On-site renewable energy: Meet at least thirty percent of the
7 hot water demand through the installation of solar hot water heaters,
8 when life-cycle cost effective. Implement renewable energy generation
9 projects on agency property for agency use, when life-cycle cost
10 effective.

11 (e) Measurement and verification: Install building level
12 electricity meters in new major construction and renovation projects
13 to track and continuously optimize performance. Include equivalent
14 meters for natural gas and steam, where natural gas and steam are
15 used. Install dashboards inside buildings to display and incentivize
16 occupants on energy use.

17 (f) Benchmarking: Compare actual performance data from the first
18 year of operation with the energy design target. Verify that the
19 building performance meets or exceeds the design target. For other
20 building and space types, use an equivalent benchmarking tool for
21 laboratory buildings. Web-based data collection and dashboards must
22 also be provided.

23 NEW SECTION. **Sec. 7008.** State agencies, including institutions
24 of higher education, shall allot and report full-time equivalent
25 staff for capital projects in a manner comparable to staff reporting
26 for operating expenditures.

27 NEW SECTION. **Sec. 7009.** Executive Order No. 05-05,
28 archaeological and cultural resources, was issued effective November
29 10, 2005. Agencies shall comply with the requirements set forth in
30 this executive order.

31 NEW SECTION. **Sec. 7010.** To carry out the provisions of this
32 act, the governor may assign responsibility for predesign, design,
33 construction, and other related activities to any appropriate agency.

34 NEW SECTION. **Sec. 7011.** If any federal moneys appropriated by
35 this act for capital projects are not received by the state, the
36 department or agency to which the moneys were appropriated may

1 replace the federal moneys with funds available from private or local
2 sources. No replacement may occur under this section without the
3 prior approval of the director of financial management in
4 consultation with the senate ways and means committee and the house
5 of representatives capital budget committee.

6 NEW SECTION. **Sec. 7012.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money
8 or in-kind contributions, the following requirement, consistent with
9 RCW 43.88.150, shall apply: Expenditures of state money shall be
10 timed so that the state share of project expenditures never exceeds
11 the intended state share of total project costs.

12 (2) Provision of the full amount of required matching funds is
13 not required to permit the expenditure of capital budget
14 appropriations for phased projects if a proportional amount of the
15 required matching funds is provided for each distinct, identifiable
16 phase of the project.

17 NEW SECTION. **Sec. 7013.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 7014.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of
23 the state government and its existing public institutions, and takes
24 effect immediately.

(End of Bill)

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