

2017 Omnibus Operating Budget  
 WFSE General Government  
 LEAP Omnibus Document G09-2017  
 March 23, 2017  
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Office of the Secretary of State	General Fund-State	23	59
	Public Records Efficiency, Preserv & Access Acct-State	24	62
	Local Government Archives Account-State	23	60
Department of Commerce	General Fund-State	52	133
	General Fund-Federal	89	228
	General Fund-Local	27	69
	Drinking Water Assistance Account-State	6	15
	Public Works Assistance Account-State	24	60
	Lead Paint Account-State	3	8
	Economic Development Strategic Reserve Account-State	5	13
	Liquor Excise Tax Account-State	5	13
	Home Security Fund Account-State	16	41
	Affordable Housing For All-State	2	5
	Financial Fraud & Id Theft Crimes Inv & Prosec-State	0	1
	Community and Economic Development Fee Account-State	8	22
	Liquor Revolving Account-State	1	3
	Washington Housing Trust Account-State	24	60
	Public Facility Const Loan Revolv Account-State	7	19
WA State Health Care Authority	General Fund-State	316	713
	General Fund-Medicaid	536	1,216
	Medicaid Fraud Penalty Account-State	6	16
	St Health Care Authority Admin Acct-State	38	97
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	17	43
State Lottery Commission	Lottery Administrative Account-State	43	110
Human Rights Commission	General Fund-State	14	37
	General Fund-Federal	14	35
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	21	54
Office of Insurance Commissioner	General Fund-Federal	6	14
	Insurance Commissioner's Regulatory Account-State	262	673
Bd of Industrial Insurance Appeals	Accident Account-State	44	110
	Medical Aid Account-State	44	110
Liquor and Cannabis Board	General Fund-State	7	19
	Dedicated Marijuana Account-State	38	95
	Liquor Revolving Account-State	125	307
Utilities and Transportation Comm	General Fund-Local	9	23
	Public Service Revolving Account-State	188	402
	Pipeline Safety Account-State	10	25
	Pipeline Safety Account-Federal	12	31
Washington State Patrol	General Fund-State	1,257	1,734
	General Fund-Federal	17	44
	General Fund-Local	2	2
	Death Investigations Account-State	196	256
	County Criminal Justice Assistance Account-State	74	96
	Municipal Criminal Justice Assistance Account-State	25	32
	Fire Service Training Account-State	37	57
	State Toxics Control Account-State	2	6
	Fingerprint Identification Account-State	91	171
	General Fund-State	35	89
	General Fund-Federal	231	408
Department of Labor and Industries	Asbestos Account-State	15	20
	Electrical License Account-State	43	111
	Worker & Community Right-to-Know Account-State	7	18
	Public Works Administration Account-State	69	120
	Manufactured Home Installation Training Account-State	1	3
	Accident Account-State	4,049	6,549
	Medical Aid Account-State	4,056	6,489
	Plumbing Certificate Account-State	3	9
	Pressure Systems Safety Account-State	25	63
	General Fund-State	10	25
	Architects' License Account-State	3	8
Department of Licensing	Professional Engineers' Account-State	18	46
	Real Estate Commission Account-State	60	153
	Uniform Commercial Code Account-State	13	34

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Real Estate Appraiser Commission Account-State	10	27
	Business & Professions Account-State	83	212
Military Department	General Fund-State	46	110
	General Fund-Federal	138	327
	Enhanced 911 Account-State	15	38
	Disaster Response Account-State	33	85
	Worker & Community Right-to-Know Account-State	4	10
	Oil Spill Prevention Account-State	5	14
Dept of Social and Health Services	General Fund-State	42,277	72,961
	General Fund-Federal	3,016	6,402
	General Fund-Medicaid	8,652	14,954
Department of Health	General Fund-State	332	832
	General Fund-Federal	719	1,848
	General Fund-Local	239	582
	Hospital Data Collection Account-State	3	7
	Health Professions Account-State	780	1,678
	Aquatic Lands Enhancement Account-State	1	3
	Emergency Medical Services & Trauma Care Sys Trust-State	2	6
	Safe Drinking Water Account-State	31	74
	Drinking Water Assistance Account-Federal	91	215
	Waterworks Operator Certification-State	13	25
	Site Closure Account-State	1	3
	Biotoxin Account-State	11	29
	State Toxics Control Account-State	31	80
	Medical Test Site Licensure Account-State	7	18
	Dedicated Marijuana Account-State	4	9
	Public Health Supplemental Account-Local	0	1
	Accident Account-State	3	7
Department of Veterans' Affairs	General Fund-State	462	652
	General Fund-Federal	1,398	1,888
	General Fund-Local	417	558
Department of Corrections	General Fund-State	7,252	9,589
	General Fund-Federal	13	17
Dept of Services for the Blind	General Fund-State	14	36
	General Fund-Federal	153	279
State School for the Blind	General Fund-State	82	172
Childhood Deafness & Hearing Loss	General Fund-State	203	365
Workforce Trng & Educ Coord Board	General Fund-State	11	29
	General Fund-Federal	9	22
	General Fund-Local	0	1
Department of Early Learning	General Fund-State	123	298
	General Fund-Federal	693	1,579
	Education Legacy Trust Account-State	6	14
	Home Visiting Services Account-State	3	7
	Home Visiting Services Account-Federal	4	9
Washington State Arts Commission	General Fund-State	3	9
	General Fund-Federal	1	2
Department of Ecology	General Fund-State	403	853
	General Fund-Federal	465	947
	General Fund-Local	21	43
	Reclamation Account-State	19	45
	Flood Control Assistance Account-State	25	42
	Waste Reduction/Recycling/Litter Control-State	37	79
	St/Loc Impr Rev Acct Water Supply Facilities-State	3	5
	Aquatic Algae Control Account-State	1	2
	Water Rights Tracking System Account-State	0	1
	Wood Stove Education & Enforcement Account-State	1	3
	Worker & Community Right-to-Know Account-State	12	28
	State Toxics Control Account-State	797	1,746
	Local Toxics Control Account-State	42	79
	Water Quality Permit Account-State	298	688
	Underground Storage Tank Account-State	54	91
	Biosolids Permit Account-State	15	35

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Environmental Legacy Stewardship Account-State	245	486
	Hazardous Waste Assistance Account-State	59	130
	Radioactive Mixed Waste Account-State	94	240
	Air Pollution Control Account-State	21	53
	Oil Spill Prevention Account-State	64	139
	Air Operating Permit Account-State	20	51
	Freshwater Aquatic Weeds Account-State	3	8
	Water Pollution Control Revol Administration Acct-State	36	65
State Parks and Recreation Comm	Winter Recreation Program Account-State	2	4
	ORV & Non-Highway Vehicle Account-State	1	2
	Snowmobile Account-State	2	5
	Parks Renewal and Stewardship Account-State	709	1,442
Rec and Conservation Funding Board	General Fund-Federal	14	36
	Recreation Resources Account-State	27	70
	NOVA Program Account-State	3	8
Dept of Fish and Wildlife	General Fund-State	86	223
	General Fund-Federal	7	19
	General Fund-Local	5	12
	ORV & Non-Highway Vehicle Account-State	0	1
	Aquatic Lands Enhancement Account-State	9	23
	Recreational Fisheries Enhancement-State	1	2
	Warm Water Game Fish Account-State	2	6
	State Wildlife Account-State	147	379
Department of Natural Resources	General Fund-State	254	528
	General Fund-Federal	14	34
	Forest Development Account-State	98	242
	ORV & Non-Highway Vehicle Account-State	13	30
	Surveys and Maps Account-State	2	4
	Aquatic Lands Enhancement Account-State	30	65
	Resources Management Cost Account-State	269	612
	Surface Mining Reclamation Account-State	11	27
	Forest and Fish Support Account-State	3	6
	Forest Practices Application Account-State	5	11
	Air Pollution Control Account-State	6	16
	NOVA Program Account-State	2	4
	Derelict Vessel Removal Account-State	2	4
	Agricultural College Trust Management Account-State	5	14
Department of Agriculture	General Fund-State	7	17
	General Fund-Federal	5	12
	Aquatic Lands Enhancement Account-State	2	6
	State Toxics Control Account-State	1	2
Employment Security Department	General Fund-Federal	231	588
	General Fund-Local	104	265
	Unemployment Compensation Admin Account-Federal	1,357	3,462
	Administrative Contingency Account-State	38	99
	Employment Services Administrative Account-State	97	249
	General Fund-State	53,500	89,891
	General Fund-Federal	16,190	30,491
	General Fund-Local	824	1,555
	Total Other Appropriated Funds	15,614	30,078
	Total Appropriated Funds	86,128	152,015