

Brief Summary of K12 Basic Education Program Allocations and Additional Support Provided in the 2017-19 Biennial Budget						
(NGF-S+OpPath - dollars in thousands)						
<i>Program</i>	<i>Funding Change</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>4-Year Total</i>
K-12 Salary allocations	Increase minimum salary allocations to: CIS - \$64,000; CLS - \$45,912; Admin - \$95,000. Each staff type is further localized and adjusted for inflation. One-time COLA restored in for SY 2017-18	93,071	1,002,042	1,995,360	2,201,250	5,291,723
Professional Learning Days	Implement 3 professional learning days, phased in over three years, beginning with SY 2018-19	-	26,378	66,013	106,335	198,726
Health Benefit Allocation	Transition all school employees to a SEBB by SY 2019-20. State-funded benefit rate aligned with state PEBB rate	39,858	70,498	164,040	187,612	462,008
Subtotal: Compensation Related Allocations		132,929	1,098,918	2,225,413	2,495,197	5,952,457
General Apportionment: Vocational Education Class Sizes	Class sizes in CTE reduced from 26.58 to 23 students in CTE and from 22.76 to 20 students in Skills Center Programs	33,744	48,277	55,877	59,613	197,511
General Apportionment: Vocational Education MSOC	Increases Skills Center MSOC to align with CTE MSOC	831	1,087	1,152	1,223	4,293
Highly Capable Program	Increases allocation for services for a district's most highly capable students to from 2.314% to 5% of a district's enrollment	10,992	15,591	17,717	18,550	62,850
Learning Assistance Program	Provides a new high poverty-based school building allocation of 1.1 increased hours of instruction	91,886	130,660	149,329	156,027	527,902
Special Education Program	Increases the allocation from a cap of 12.7% to a cap of 13.5% of enrollment	9,439	13,258	15,034	15,740	53,471
Transitional Bilingual Program	Increases middle and high school instruction by 2 hours from 4.778 hours to 6.778 hours	11,004	15,939	18,678	20,124	65,745
Local Effort Assistance	Funding increased to support 1 year levy cliff delay and a new program of equalization that begins in CY 2019.	60,523	104,760	102,168	102,924	370,375
Hold Harmless	Funding provided to guarantee districts receive no less than the funding they would have received under the current law as of January 1, 2017.		5,000	2,000	2,000	9,000
Other increases	Funding is provided to support the BEST program, paraeducator training, support for low achieving schools, and implementation of basic education legislation.	8,984	13,912	13,000	33,945	69,841
Subtotal: Categorical and Other Programmatic Increases		227,403	348,484	374,955	410,146	1,360,988
Total		360,332	1,447,402	2,600,368	2,905,343	7,313,445