

LEAP Transportation Document 2017-1 as developed April 20, 2017

2017-19 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Highway Improvements Program (I)				1,851,141	1,948,068	2,240,841	1,953,360	1,578,325	1,227,173	688,128	347,328	0	248,988	21,234,156
Puget Sound Major Corridor Investments				360	90	0	0	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	02, 25, 31	360	90	0	0	0	0	0	0	0	0	450
		Connecting Washington Account - State		360	90	0	0	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				14,551	3,246	10,208	25,410	31,300	0	0	0	0	0	95,111
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	13,573	24	8	0	0	0	0	0	0	0	24,001
		Motor Vehicle Account - Local		406	0	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		13,167	24	8	0	0	0	0	0	0	0	23,594
003	L2000176	SR 3/SR 304 Interchange Modification	26	978	3,222	0	0	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		978	3,222	0	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	10,200	25,410	31,300	0	0	0	0	0	66,910
		Connecting Washington Account - State		0	0	10,200	25,410	31,300	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				321,814	389,341	299,356	115,000	50,000	0	0	0	0	111,469	1,975,946
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	299,024	244,731	134,356	0	0	0	0	0	0	111,469	1,478,546
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	41,617
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	20,752
		Motor Vehicle Account - Local		1,170	259	0	0	0	0	0	0	0	0	2,193

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	38,279
		Transportation 2003 Acct (Nickel) - State		44	43	0	0	0	0	0	0	0	0	312,130
		Transportation Partnership Account - State		297,810	244,429	134,356	0	0	0	0	0	0	111,469	1,063,575
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	21,830	142,570	165,000	115,000	50,000	0	0	0	0	0	494,400
		Connecting Washington Account - State		21,830	142,570	165,000	115,000	50,000	0	0	0	0	0	494,400
016	L2000175	SR 16/Corridor Congestion Study	26, 35	960	2,040	0	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		960	2,040	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				30,375	10,938	4,000	11,020	49,481	10,000	20,000	20,500	0	0	398,934
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20, 35	115	0	0	0	0	0	0	0	0	0	115,481
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,930
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,583
		Transportation 2003 Acct (Nickel) - State		115	0	0	0	0	0	0	0	0	0	111,910
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	25,728	0	0	0	0	0	0	0	0	0	152,982
		Motor Vehicle Account - Local		762	0	0	0	0	0	0	0	0	0	883
		Transportation Partnership Account - State		24,966	0	0	0	0	0	0	0	0	0	152,099

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005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	0	0	10,000	20,000	20,500	0	0	50,500
		Connecting Washington Account - State		0	0	0	0	0	10,000	20,000	20,500	0	0	50,500
005	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	20	4,532	10,938	4,000	11,020	49,481	0	0	0	0	0	79,971
		Connecting Washington Account - State		1,000	9,501	4,000	11,020	49,481	0	0	0	0	0	75,002
		Motor Vehicle Account - Federal		3,379	1,437	0	0	0	0	0	0	0	0	4,816
		Motor Vehicle Account - State		153	0	0	0	0	0	0	0	0	0	153
I-5, Olympia Freeway				3,968	48,532	19,500	0	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	3,968	48,532	19,500	0	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		3,968	48,532	19,500	0	0	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				6,658	26,400	49,750	64,900	30,700	50,800	13,000	26,000	0	19,367	405,954
005	100536D	I-5/SR 525 Interchange Phase 21, 32	21, 32	0	0	0	0	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	19,367	20,010
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	60	0	0	0	0	0	0	0	0	0	31,570
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	106
		Transportation Partnership Account - State		60	0	0	0	0	0	0	0	0	0	31,464

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	3,048	0	0	0	0	0	0	0	0	0	89,274
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	114
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	1,052
		Transportation Partnership Account - State		3,048	0	0	0	0	0	0	0	0	0	79,835
005	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27, 28, 29	200	0	0	0	0	0	0	0	0	0	200
		Connecting Washington Account - State		200	0	0	0	0	0	0	0	0	0	200
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	0	3,000	13,000	26,000	0	0	42,000
		Connecting Washington Account - State		0	0	0	0	0	3,000	13,000	26,000	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	0	0	0	700	2,800	0	0	0	0	3,500
		Connecting Washington Account - State		0	0	0	0	700	2,800	0	0	0	0	3,500
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	38	0	9,900	44,600	29,900	0	0	0	0	0	0	84,400
		Connecting Washington Account - State		0	9,900	44,600	29,900	0	0	0	0	0	0	84,400
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	10,000	30,000	45,000	0	0	0	0	85,000

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		Connecting Washington Account - State		0	0	0	10,000	30,000	45,000	0	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	3,350	16,500	5,150	25,000	0	0	0	0	0	0	50,000
		Connecting Washington Account - State		3,350	16,500	5,150	25,000	0	0	0	0	0	0	50,000
I-5, SW Washington - Corridor Improvements				501	0	0	0	10,400	74,800	12,500	0	0	0	242,098
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18	468	0	0	0	0	0	0	0	0	0	85,416
		Motor Vehicle Account - Local		131	0	0	0	0	0	0	0	0	0	7,241
		Transportation 2003 Acct (Nickel) - State		337	0	0	0	0	0	0	0	0	0	78,175
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	18	0	0	0	0	0	0	0	0	0	24,069
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	8,200
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2,864
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	37
		Transportation Partnership Account - State		18	0	0	0	0	0	0	0	0	0	12,968
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	15	0	0	0	0	0	0	0	0	0	34,913
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	2,808
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	0	32,105

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005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	10,400	74,800	12,500	0	0	0	97,700
		Connecting Washington Account - State		0	0	0	0	10,400	74,800	12,500	0	0	0	97,700
I-5, Whatcom/Skagit County - Improvements				4	1,300	10,700	7,000	0	0	0	0	0	0	41,490
005	100585Q	I-5/36th St Vicinity to SR 542	40, 42	4	0	0	0	0	0	0	0	0	0	22,490
		Vicinity - Ramp Reconstruction												
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	7,353
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	4,975
		Transportation Partnership Account - State		4	0	0	0	0	0	0	0	0	0	10,162
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	0	0	2,000	7,000	0	0	0	0	0	0	9,000
		Connecting Washington Account - State		0	0	2,000	7,000	0	0	0	0	0	0	9,000
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	1,300	8,700	0	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	1,300	8,700	0	0	0	0	0	0	0	10,000
SR 9, Skagit/Whatcom County - Improvements				27	0	0	0	0	0	0	0	0	0	17,772
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	27	0	0	0	0	0	0	0	0	0	17,772
		Motor Vehicle Account - State		27	0	0	0	0	0	0	0	0	0	1,708
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	16,064
SR 9, Snohomish County - Corridor Improvements				5,981	28,131	54,318	23,800	87,500	25,500	0	0	0	7,847	368,100

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009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	902	0	0	0	0	0	0	0	0	0	53,541
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		94	0	0	0	0	0	0	0	0	0	431
		Transportation 2003 Acct (Nickel) - State		808	0	0	0	0	0	0	0	0	0	53,108
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	1,525	8,305	2,018	0	0	0	0	0	0	0	13,267
		Motor Vehicle Account - Local		34	0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		1,491	8,305	2,018	0	0	0	0	0	0	0	13,147
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	211	0	0	0	0	0	0	0	0	0	29,506
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,924
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	56
		Transportation Partnership Account - State		211	0	0	0	0	0	0	0	0	0	24,447
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	169	0	0	0	0	0	0	0	0	0	11,829
		Transportation Partnership Account - State		169	0	0	0	0	0	0	0	0	0	11,829

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009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	10	0	0	0	0	0	0	0	0	0	25,549
		Motor Vehicle Account - Local		10	0	0	0	0	0	0	0	0	0	4,616
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	20,933
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	0	0	0	7,847	7,847
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	210	0	0	0	0	0	0	0	0	0	6,744
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	0	0	0	55
		Transportation Partnership Account - State		206	0	0	0	0	0	0	0	0	0	6,689
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	280	0	0	0	0	0	0	0	0	0	8,217
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	433
		Transportation Partnership Account - State		280	0	0	0	0	0	0	0	0	0	7,782
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	5,300	23,800	87,500	25,500	0	0	0	0	142,100
		Connecting Washington Account - State		0	0	5,300	23,800	87,500	25,500	0	0	0	0	142,100

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009	N92040R	SR 9/SR 204 Interchange	44	2,674	19,826	47,000	0	0	0	0	0	0	0	69,500
		Connecting Washington Account - State		2,674	19,826	47,000	0	0	0	0	0	0	0	69,500
US 12, Tri-Cities to Walla Walla - Corridor Improvements				1,173	50,925	101,000	16,000	0	0	0	0	0	0	253,885
012	501203X	US 12/Frenchtown Vicinity to 16 Walla Walla - Add Lanes		68	118	0	0	0	0	0	0	0	0	51,662
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		58	118	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		10	0	0	0	0	0	0	0	0	0	37,068
012	501204C	US 12/SR 124 to McNary Pool 16 - Add Lanes		5	0	0	0	0	0	0	0	0	0	12,099
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	255
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	0	11,694
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	100	0	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		100	0	0	0	0	0	0	0	0	0	20,996

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012	T20900R	US-12/Walla Walla Corridor Improvements	16	1,000	50,807	101,000	16,000	0	0	0	0	0	0	168,807
		Connecting Washington Account - State		1,000	50,807	101,000	16,000	0	0	0	0	0	0	168,807
US 12, Yakima Area - Improvements				0	0	0	0	0	0	0	0	0	37,084	38,439
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	0	0	0	0	37,084	38,439
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	36,798	37,114
SR 14, Clark/Skamania County - Corridor Improvements				2,190	13,327	36,047	10,566	0	0	0	0	0	0	110,365
000	L1000157	SR 14 Access Improvements	18	462	2,058	4,980	0	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		462	2,058	4,980	0	0	0	0	0	0	0	7,500
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	430	0	0	0	0	0	0	0	0	0	48,665
		Motor Vehicle Account - Local		52	0	0	0	0	0	0	0	0	0	250
		Transportation Partnership Account - State		378	0	0	0	0	0	0	0	0	0	48,415
014	L2000074	SR 14/ Wind River Junction	14	650	5,168	482	0	0	0	0	0	0	0	6,300
		Connecting Washington Account - State		650	4,200	300	0	0	0	0	0	0	0	5,150

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		Motor Vehicle Account - Local		0	968	182	0	0	0	0	0	0	0	1,150
014	L2000102	SR 14/I-205 to SE 164th Ave – 18 Auxiliary Lanes		150	3,850	18,000	3,000	0	0	0	0	0	0	25,000
		Connecting Washington Account - State		150	3,850	18,000	3,000	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Overpass	14	498	2,251	12,585	7,566	0	0	0	0	0	0	22,900
		Connecting Washington Account - State		498	2,251	12,585	7,566	0	0	0	0	0	0	22,900
SR 17, Moses Lake Vicinity - Improvements				64	0	0	0	0	0	0	0	0	0	105
017	201701G	SR 17/Adams Co Line - Access 09 Control		64	0	0	0	0	0	0	0	0	0	105
		Transportation Partnership Account - State		64	0	0	0	0	0	0	0	0	0	105
SR 18, Auburn to I-90 - Corridor Widening				213	0	0	0	0	0	0	0	0	0	133,288
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	3	0	0	0	0	0	0	0	0	0	127,240
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	45,028
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	59
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	4,068
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	0	72,322
		Transportation 2003 Acct (Nickel) - State		1	0	0	0	0	0	0	0	0	0	5,763
018	101822A	SR 18/Issaquah/Hobart Rd to 05 Tigergate - Add Lanes		97	0	0	0	0	0	0	0	0	0	3,025

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		97	0	0	0	0	0	0	0	0	0	3,003
018	101826A	SR 18/Tigergate to I-90 - Add 05 Lanes		113	0	0	0	0	0	0	0	0	0	3,023
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	20
		Transportation 2003 Acct (Nickel) - State		113	0	0	0	0	0	0	0	0	0	3,003
SR 20, West Skagit County - Improvements				1,906	10,494	1,000	0	0	0	0	0	0	0	13,400
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	1,906	10,494	1,000	0	0	0	0	0	0	0	13,400
		Connecting Washington Account - State		1,906	10,494	1,000	0	0	0	0	0	0	0	13,400
SR 24, Yakima to Hanford - Improvements				6	0	0	0	0	0	0	0	0	0	50,524
024	502402E	SR 24/I-82 to Keys Rd - Add 15 Lanes	15	6	0	0	0	0	0	0	0	0	0	50,524
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	985
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	0	36,652
SR 28/285, Wenatchee Area - Improvements				3,916	437	4,900	25,700	28,900	22,000	0	0	0	0	142,077
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	786	437	0	0	0	0	0	0	0	0	40,094
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	116
		Transportation Partnership Account - State		786	437	0	0	0	0	0	0	0	0	39,978

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
028	202801J	SR 28/E Wenatchee - Access Control	12	3,041	0	0	0	0	0	0	0	0	0	3,041
		Transportation Partnership Account - State		3,041	0	0	0	0	0	0	0	0	0	3,041
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	0	0	600	7,000	13,400	2,000	0	0	0	0	23,000
		Connecting Washington Account - State		0	0	600	7,000	13,400	2,000	0	0	0	0	23,000
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	0	0	4,300	18,700	15,500	20,000	0	0	0	0	58,500
		Connecting Washington Account - State		0	0	4,300	18,700	15,500	20,000	0	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	89	0	0	0	0	0	0	0	0	0	17,442
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	3,601
		Motor Vehicle Account - Local		6	0	0	0	0	0	0	0	0	0	6
		Transportation Partnership Account - State		83	0	0	0	0	0	0	0	0	0	13,835
I-82, Yakima To Oregon				3,379	10,500	48,848	4,631	44,776	15,106	0	0	0	0	162,015
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	27	0	0	0	0	0	0	0	0	0	34,802
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	19,654
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2,541
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	1,865

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		27	0	0	0	0	0	0	0	0	0	8,493
082	L2000123	I-82/ EB WB On and Off Ramps	15	0	9,000	25,400	0	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		0	9,000	25,400	0	0	0	0	0	0	0	34,400
082	T104000	I-82 West Richland - Red Mountain Interchange	16	3,352	1,500	23,448	100	0	0	0	0	0	0	28,400
		Connecting Washington Account - State		3,352	1,500	23,448	100	0	0	0	0	0	0	28,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	0	4,531	44,776	15,106	0	0	0	0	64,413
		Connecting Washington Account - State		0	0	0	4,531	44,776	15,106	0	0	0	0	64,413
I-90, Snoqualmie Pass - Corridor Improvements				135,234	82,074	23,043	118,682	182,528	97,528	528	528	0	0	991,300
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	133,234	72,674	3,543	2,182	528	528	528	528	0	0	564,900
		Transportation Partnership Account - State		133,234	72,674	3,543	2,182	528	528	528	528	0	0	564,900
090	M00500R	I-90 Snoqualmie Pass - Widen 13 to Easton		2,000	9,400	19,500	116,500	182,000	97,000	0	0	0	0	426,400
		Connecting Washington Account - State		2,000	9,400	19,500	116,500	182,000	97,000	0	0	0	0	426,400
I-90, Spokane Area - Corridor Improvements				0	4,000	22,500	100	0	0	7,600	18,800	0	0	53,000
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	0	4,000	22,500	100	0	0	0	0	0	0	26,600

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Connecting Washington Account - State		0	4,000	22,500	100	0	0	0	0	0	0	26,600
090	L2000122	I-90/Henry Road Interchange	04	0	0	0	0	0	0	7,600	18,800	0	0	26,400
		Connecting Washington Account - State		0	0	0	0	0	0	7,600	18,800	0	0	26,400
I-90, Western Washington - Improvements				2,800	50,200	22,500	0	0	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	0	2,300	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		0	2,300	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	05, 41, 48	2,800	47,900	22,500	0	0	0	0	0	0	0	73,200
		Connecting Washington Account - State		2,800	47,900	22,500	0	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements				2,550	1,359	0	0	0	0	0	0	0	0	3,909
097	L2000163	Dolarway Intersection Improvements	13	2,550	1,359	0	0	0	0	0	0	0	0	3,909
		Connecting Washington Account - State		2,270	831	0	0	0	0	0	0	0	0	3,101
		Motor Vehicle Account - Local		280	528	0	0	0	0	0	0	0	0	808
SR 99, Seattle - Alaskan Way Viaduct				554,306	333,722	74,856	7,900	0	0	0	0	0	0	3,253,172
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 4	535,630	321,222	74,856	7,900	0	0	0	0	0	0	3,214,671
		Alaskan Way Viaduct Tolls - State		0	122,046	70,055	7,900	0	0	0	0	0	0	200,001
		Motor Vehicle Account - Federal		55,390	7	0	0	0	0	0	0	0	0	787,211
		Motor Vehicle Account - Local		166,423	8,000	0	0	0	0	0	0	0	0	314,302

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Multimodal Transportation Account - State		2,139	2,662	0	0	0	0	0	0	0	0	4,801
		Transportation 2003 Acct (Nickel) - State		45,401	29,100	3,366	0	0	0	0	0	0	0	326,342
		Transportation Partnership Account - State		266,277	159,407	1,435	0	0	0	0	0	0	0	1,582,014
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37	18,676	12,500	0	0	0	0	0	0	0	0	38,501
		Multimodal Transportation Account - State		17,000	12,500	0	0	0	0	0	0	0	0	29,500
		Transportation Partnership Account - State		1,676	0	0	0	0	0	0	0	0	0	9,001
US 101/104/112,	Olympic Peninsula/SW WA - Improvement			257	5,000	0	0	0	0	0	0	0	4,451	11,775
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	0	0	0	2,276	3,211
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	85
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	296	845
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,980	2,281
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	0	0	0	2,175	2,560
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	2,175	2,456
101	310116D	US 101/Lynch Road - Safety Improvements	35	257	0	0	0	0	0	0	0	0	0	1,004
		Transportation Partnership Account - State		257	0	0	0	0	0	0	0	0	0	1,004

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
101	L2000161	US 101/Lynch Road Intersection Improvements	35	0	5,000	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	0	5,000
SR 161, Pierce County - Corridor Improvements				4,559	0	0	0	0	0	0	0	0	31,386	83,583
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	4,559	0	0	0	0	0	0	0	0	0	52,197
		Motor Vehicle Account - Local		116	0	0	0	0	0	0	0	0	0	265
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,108
		Transportation 2003 Acct (Nickel) - State		4,443	0	0	0	0	0	0	0	0	0	49,824
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup Corridor Improvements				57,149	14	0	0	0	0	0	0	0	0	83,930
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	57,149	14	0	0	0	0	0	0	0	0	83,930
		Transportation Partnership Account - State		57,149	14	0	0	0	0	0	0	0	0	83,930
SR 167, Tacoma to Puyallup - New Freeway				2,610	93,500	305,100	395,400	266,000	313,000	300,000	200,000	0	0	1,987,073

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	110	0	0	0	0	0	0	0	0	0	111,573
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	41,160
		Transportation Partnership Account - State		110	0	0	0	0	0	0	0	0	0	70,413
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31	2,500	93,500	305,100	395,400	266,000	313,000	300,000	200,000	0	0	1,875,500
		Connecting Washington Account - State		2,500	93,500	305,100	395,400	206,000	283,000	260,000	20,000	0	0	1,565,500
		Motor Vehicle Account - Local		0	0	0	0	60,000	30,000	40,000	0	0	0	130,000
		Unspecified - Tolls		0	0	0	0	0	0	0	180,000	0	0	180,000
I-205, Vancouver Area - Corridor Improvements				20,890	1,542	0	0	50,000	0	0	0	0	0	90,654
005	L1000111	I-5/179th St Interchange	17, 18	0	0	0	0	50,000	0	0	0	0	0	50,000
		Connecting Washington Account - State		0	0	0	0	50,000	0	0	0	0	0	50,000
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	20,890	1,542	0	0	0	0	0	0	0	0	40,654
		Motor Vehicle Account - Local		1	1	0	0	0	0	0	0	0	0	16
		Transportation Partnership Account - State		20,889	1,541	0	0	0	0	0	0	0	0	40,638
SR 240, Richland Vicinity - Corridor Improvements				12	0	5,000	0	0	0	0	0	0	0	68,487
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	4	0	0	0	0	0	0	0	0	0	22,467
		Motor Vehicle Account - Federal		3	0	0	0	0	0	0	0	0	0	8,523
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	2,419

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	11,525
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	8	0	0	0	0	0	0	0	0	0	41,020
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	0	0	0	0	0	39,732
240	L2000202	SR 240/Richland Corridor Improvements	08	0	0	5,000	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	0	5,000	0	0	0	0	0	0	0	5,000
SR 302, Purdy Vicinity - Corridor Improvements				4	0	0	0	0	0	0	0	0	0	7,223
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	2	0	0	0	0	0	0	0	0	0	4,766
		Transportation Partnership Account - State		2	0	0	0	0	0	0	0	0	0	4,766
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	2	0	0	0	0	0	0	0	0	0	2,457
		Transportation Partnership Account - State		2	0	0	0	0	0	0	0	0	0	2,457
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				0	10,700	18,900	7,200	0	0	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety Improvements	23	0	10,700	18,900	7,200	0	0	0	0	0	0	36,800
		Connecting Washington Account - State		0	10,700	18,900	7,200	0	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				0	5,000	10,000	0	0	0	0	0	0	0	15,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
395	L2000128	US 395/Safety Corridor Improvements	09, 16	0	5,000	10,000	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	5,000	10,000	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				51,778	75,112	164,017	209,000	202,900	173,000	61,000	0	0	0	1,317,927
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	3	0	0	0	0	0	0	0	0	0	209,420
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	192
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		3	0	0	0	0	0	0	0	0	0	165,627
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	46,775	11,112	17	0	0	0	0	0	0	0	229,607
		Motor Vehicle Account - Federal		12,696	0	0	0	0	0	0	0	0	0	77,893
		Motor Vehicle Account - Local		14	0	0	0	0	0	0	0	0	0	72
		Motor Vehicle Account - State		368	0	0	0	0	0	0	0	0	0	5,107
		Multimodal Transportation Account - State		37	0	0	0	0	0	0	0	0	0	37
		Special Category C Account - State Restr		5,855	146	0	0	0	0	0	0	0	0	18,329
		Transportation 2003 Acct (Nickel) - State		6,342	5,162	0	0	0	0	0	0	0	0	35,530
		Transportation Partnership Account - State		21,463	5,804	17	0	0	0	0	0	0	0	92,639
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	5,000	64,000	164,000	209,000	202,900	173,000	61,000	0	0	0	878,900

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Connecting Washington Account - State		5,000	58,000	164,000	209,000	202,900	173,000	61,000	0	0	0	872,900
		Special Category C Account - State Restr		0	6,000	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				135,552	279,181	374,032	233,000	160,000	10,000	225,000	0	0	13,816	2,438,071
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	10,062	0	0	0	0	0	0	0	0	13,816	41,613
		Transportation Partnership Account - State		10,062	0	0	0	0	0	0	0	0	13,816	41,613
405	840502B	I-405/SR 181 to SR 167 - Widening	11	141	134	32	0	0	0	0	0	0	0	140,043
		Motor Vehicle Account - Local		81	88	21	0	0	0	0	0	0	0	1,216
		Transportation 2003 Acct (Nickel) - State		60	46	11	0	0	0	0	0	0	0	84,028
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	54,799
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	0	0	0	0	0	0	0	0	0	0	5,495
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,495
405	840541F	I-405/I-90 to SE 8th St - Widening	41	0	5,000	0	0	0	0	0	0	0	0	179,816
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		0	5,000	0	0	0	0	0	0	0	0	177,470

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	20	0	0	0	0	0	0	0	0	0	203,267
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	39,553
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	161
		Transportation Partnership Account - State		19	0	0	0	0	0	0	0	0	0	83,582
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	83	35	0	0	0	0	0	0	0	0	164,268
		Motor Vehicle Account - Federal		9	16	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	29,985
		Transportation Partnership Account - State		74	19	0	0	0	0	0	0	0	0	118,122
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 4	37,555	37,557	0	0	0	0	0	0	0	0	376,636
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	721
		Motor Vehicle Account - Local		56	0	0	0	0	0	0	0	0	0	427
		Transportation 2003 Acct (Nickel) - State		6,274	10,956	0	0	0	0	0	0	0	0	108,463

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Transportation Partnership Account - State		31,225	26,601	0	0	0	0	0	0	0	0	244,033
405	8B1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	19,191	1,755	0	0	0	0	0	0	0	0	21,733
		Motor Vehicle Account - State		78	0	0	0	0	0	0	0	0	0	78
		Transportation 2003 Acct (Nickel) - State		903	0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		18,210	1,755	0	0	0	0	0	0	0	0	19,974
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	0	8,000	54,000	13,000	0	0	0	0	0	0	75,000
		Connecting Washington Account - State		0	8,000	54,000	13,000	0	0	0	0	0	0	75,000
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 4	65,000	225,200	320,000	220,000	160,000	10,000	225,000	0	0	0	1,225,200
		Connecting Washington Account - State		65,000	225,200	320,000	220,000	160,000	10,000	10,000	0	0	0	1,010,200
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	0	0	215,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	3,500	1,500	0	0	0	0	0	0	0	0	5,000
		Transportation Partnership Account - State		3,500	1,500	0	0	0	0	0	0	0	0	5,000
SR 500, Vancouver to Orchards - Corridor Improvements				89	0	0	0	0	0	0	0	0	0	45,021
500	450000A	SR 500/St Johns Blvd - Interchange	49	89	0	0	0	0	0	0	0	0	0	45,021
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	30,061
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	234

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		89	0	0	0	0	0	0	0	0	0	14,606
		SR 502, I-5 to Battle Ground - Corridor Improvements		15,470	2,430	0	0	0	0	0	0	0	0	84,349
502	450208W	SR 502/I-5 to Battle Ground - 17, 18 Add Lanes		15,470	2,430	0	0	0	0	0	0	0	0	84,349
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		15,470	2,430	0	0	0	0	0	0	0	0	76,383
		SR 509, SeaTac to I-5 - Corridor Completion		3,418	0	0	0	0	0	0	0	0	0	31,340
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	3,418	0	0	0	0	0	0	0	0	0	31,340
		Motor Vehicle Account - State		2,897	0	0	0	0	0	0	0	0	0	5,001
		Transportation Partnership Account - State		521	0	0	0	0	0	0	0	0	0	26,339
		SR 510, Yelm Improvements		5	0	4,600	53,900	0	0	0	0	0	0	87,848
510	351025A	SR 510/Yelm Loop - New Alignment	02	5	0	0	0	0	0	0	0	0	0	29,348
		Motor Vehicle Account - Federal		4	0	0	0	0	0	0	0	0	0	1,123
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	213
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,201
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	26,811
510	T32700R	SR 510/Yelm Loop Phase 2	02	0	0	4,600	53,900	0	0	0	0	0	0	58,500

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Connecting Washington Account - State		0	0	4,600	53,900	0	0	0	0	0	0	58,500
		SR 518, Burien to Tukwila - Corridor Improvements		1,793	11,940	0	0	0	0	0	0	0	0	50,384
518	851808A	SR 518/SeaTac Airport to I-5 - 11, 33 Eastbound Widening		278	0	0	0	0	0	0	0	0	0	36,929
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	5,902
		Motor Vehicle Account - Local		62	0	0	0	0	0	0	0	0	0	9,990
		Transportation Partnership Account - State		216	0	0	0	0	0	0	0	0	0	21,037
518	T32800R	SR 518 Des Moines Interchange Improvement	33	1,515	11,940	0	0	0	0	0	0	0	0	13,455
		Connecting Washington Account - State		1,515	11,940	0	0	0	0	0	0	0	0	13,455
		SR 520, Seattle to Redmond - Corridor Improvements		390,303	304,345	415,158	388,610	297,304	359,832	0	0	0	0	4,543,549
520	852006W	SR 520 Westside Design Development	43	14,001	0	0	0	0	0	0	0	0	0	24,001
		SR 520 Civil Penalties Account - State		14,000	0	0	0	0	0	0	0	0	0	14,000
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	10,001
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	342,847	44,371	130	107	96	63	0	0	0	0	2,680,828
		Motor Vehicle Account - Federal		57,008	0	0	0	0	0	0	0	0	0	198,140
		Motor Vehicle Account - Local		316	60	0	0	0	0	0	0	0	0	2,305
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,575

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		104,801	0	0	0	0	0	0	0	0	0	300,001
		SR 520 Corridor Account - State		110,910	0	0	0	0	0	0	0	0	0	659,946
		SR 520 Corridor Account - State 520 Toll		24,131	0	0	0	0	0	0	0	0	0	70,116
		SR 520 Corridor Account - State GARVEE		1	0	0	0	0	0	0	0	0	0	924,615
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	52,246
		Transportation Partnership Account - State		45,680	44,311	130	107	96	63	0	0	0	0	470,884
520	L1000033	Lake Washington Congestion Management	43, 48	805	200	1,532	0	0	0	0	0	0	0	87,320
		Motor Vehicle Account - Federal		771	192	1,062	0	0	0	0	0	0	0	86,032
		Transportation Partnership Account - State		34	8	470	0	0	0	0	0	0	0	1,288
520	L1000098	SR 520/124th St Interchange	48	0	0	19,800	21,100	0	0	0	0	0	0	40,900
		Connecting Washington Account - State		0	0	19,800	21,100	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	40,700	27,300	0	0	0	0	0	0	0	68,000
		Connecting Washington Account - State		0	40,700	27,300	0	0	0	0	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	32,650	219,074	366,396	367,403	297,208	359,769	0	0	0	0	1,642,500
		Connecting Washington Account - State		32,650	219,074	366,396	367,403	297,208	359,769	0	0	0	0	1,642,500
SR 522, Seattle to Monroe - Corridor Improvements				9,638	786	32	0	0	5,000	5,000	0	0	0	178,946

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	3	7	32	0	0	0	0	0	0	0	22,565
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		3	7	32	0	0	0	0	0	0	0	1,173
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	13,040
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	9,635	29	0	0	0	0	0	0	0	0	145,631
		Motor Vehicle Account - Local		13	0	0	0	0	0	0	0	0	0	291
		Transportation 2003 Acct (Nickel) - State		9,622	29	0	0	0	0	0	0	0	0	145,340
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	0	750	0	0	0	5,000	5,000	0	0	0	10,750
		Connecting Washington Account - State		0	0	0	0	0	5,000	5,000	0	0	0	10,000
		Motor Vehicle Account - State		0	750	0	0	0	0	0	0	0	0	750
SR 531, Smokey Point Vicinity - Improvements				0	0	4,900	10,900	23,500	0	0	0	0	0	39,300
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE – Corridor Improvements	10, 39	0	0	4,900	10,900	23,500	0	0	0	0	0	39,300
		Connecting Washington Account - State		0	0	4,900	10,900	23,500	0	0	0	0	0	39,300
SR 532, Camano Island to I-5 - Corridor Improvements				16,129	363	0	0	0	0	0	0	0	0	86,320

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	16,129	363	0	0	0	0	0	0	0	0	86,320
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		16,128	363	0	0	0	0	0	0	0	0	74,606
SR 539, Bellingham North - Corridor Improvements				598	0	0	0	16,000	24,000	0	0	0	0	142,761
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	598	0	0	0	0	0	0	0	0	0	102,761
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,579
		Transportation 2003 Acct (Nickel) - State		598	0	0	0	0	0	0	0	0	0	101,182
539	L2000118	SR 539/Guide Meridian	42	0	0	0	0	16,000	24,000	0	0	0	0	40,000
		Connecting Washington Account - State		0	0	0	0	16,000	24,000	0	0	0	0	40,000
SR 542, Bellingham Vicinity - Corridor Improvements				23	0	0	0	0	0	0	0	0	0	5,829
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	23	0	0	0	0	0	0	0	0	0	5,829
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2
		Transportation Partnership Account - State		23	0	0	0	0	0	0	0	0	0	5,827
SR 704, Lakewood Vicinity - New Freeway				1	0	0	0	0	0	0	0	0	18,256	40,900
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	1	0	0	0	0	0	0	0	0	18,256	40,900

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	196	10,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	9,029	15,001
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	9,031	15,326
		SR 900, Issaquah Vicinity - Corridor Widening		1	0	0	0	0	0	0	0	0	0	43,805
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	1	0	0	0	0	0	0	0	0	0	43,805
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,304
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	10,640
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	6,213
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	25,648
		Other		1,550	24,400	31,400	62,100	7,000	0	0	0	0	0	126,450
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	0	0	0	0	0	0	0	1,550
		Connecting Washington Account - State		1,550	0	0	0	0	0	0	0	0	0	1,550
018	L1000120	SR 18 Eastbound Off-Ramp	30, 31, 47	0	15,000	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	0	0	15,000
125	L2000170	SR 125/9th Street Plaza – Intersection Improvements	16	0	3,900	0	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		0	3,900	0	0	0	0	0	0	0	0	3,900

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
395	L2000127	US 395/Ridgeline Intersection	08	0	4,000	17,000	0	0	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	4,000	2,000	0	0	0	0	0	0	0	6,000
432	L2000091	SR 432 Longview Grade Crossing	19	0	1,500	14,400	62,100	7,000	0	0	0	0	0	85,000
		Connecting Washington Account - State		0	1,500	14,400	62,100	7,000	0	0	0	0	0	85,000
Safety - Interchange Improvements (New & Rebuilt)				4,254	2,616	0	0	0	0	0	0	0	0	7,580
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	4,254	2,616	0	0	0	0	0	0	0	0	7,580
		Connecting Washington Account - State		4,164	2,336	0	0	0	0	0	0	0	0	6,500
		Motor Vehicle Account - Federal		86	0	0	0	0	0	0	0	0	0	738
		Motor Vehicle Account - Local		0	280	0	0	0	0	0	0	0	0	280
		Motor Vehicle Account - State		4	0	0	0	0	0	0	0	0	0	62
Safety - Interchange, Intersection & Spot Improvements				293	10,000	81,800	124,397	2,050	9,100	6,000	24,000	0	0	257,713
002	200201J	US 2/East Wenatchee N - Access Control	12	293	0	0	0	0	0	0	0	0	0	366
		Transportation Partnership Account - State		293	0	0	0	0	0	0	0	0	0	366
002	N00200R	US Hwy 2 Safety	39	0	2,000	2,700	14,300	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		0	0	2,700	14,300	0	0	0	0	0	0	17,000
		Motor Vehicle Account - State		0	2,000	0	0	0	0	0	0	0	0	2,000

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	0	6,000	24,000	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	0	6,000	24,000	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	0	0	0	2,050	9,100	0	0	0	0	11,150
		Connecting Washington Account - State		0	0	0	0	2,050	9,100	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	0	5,000	73,100	71,900	0	0	0	0	0	0	150,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	0	5,000
		Special Category C Account - State Restr		0	0	73,100	71,900	0	0	0	0	0	0	145,000
526	NS2600R	SR 526 Corridor Improvements	38	0	3,000	6,000	38,197	0	0	0	0	0	0	47,197
		Connecting Washington Account - State		0	3,000	6,000	38,197	0	0	0	0	0	0	47,197
Safety - Pedestrian & Bicycle Improvements				549	0	0	0	0	0	0	0	0	0	853
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	549	0	0	0	0	0	0	0	0	0	853
		Transportation Partnership Account - State		549	0	0	0	0	0	0	0	0	0	853
Safety - Roadside Improvements				1,550	12,400	4,700	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	1,550	10,100	0	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		1,550	10,100	0	0	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	2,300	4,700	0	0	0	0	0	0	0	7,000

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Connecting Washington Account - State		0	2,300	4,700	0	0	0	0	0	0	0	7,000
		Environmental - Fish Barrier Removal & Chronic Deficiencies		34,976	41,693	37,511	37,500	37,500	37,500	37,500	57,500	0	5,312	371,943
000	L1100066	Fish Culverts	99	17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	0	0	300,000
		Connecting Washington Account - State		17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	0	0	300,000
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	48	0	0	0	0	0	0	0	0	0	4,812
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	700
		Transportation Partnership Account - State		48	0	0	0	0	0	0	0	0	0	4,112
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	0	0	0	0	0	0	0	0	0	5,312	6,070
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,312	6,070
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	6,064	42	0	0	0	0	0	0	0	0	20,524
		Motor Vehicle Account - Federal		5,934	41	0	0	0	0	0	0	0	0	6,392
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	105
		Transportation Partnership Account - State		130	1	0	0	0	0	0	0	0	0	14,027
998	099955F	Fish Passage Barriers (TPA)	99	11,364	4,151	11	0	0	0	0	0	0	0	40,537
		Motor Vehicle Account - Federal		8,486	4,037	0	0	0	0	0	0	0	0	20,443
		Motor Vehicle Account - Local		240	0	0	0	0	0	0	0	0	0	256

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - State		161	114	11	0	0	0	0	0	0	0	504
		Transportation Partnership Account - State		2,477	0	0	0	0	0	0	0	0	0	19,334
		Environmental - Noise Walls & Noise Mitigation		58	0	0	0	0	0	0	0	0	0	13,897
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	52	0	0	0	0	0	0	0	0	0	8,975
		Transportation Partnership Account - State		52	0	0	0	0	0	0	0	0	0	8,975
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	6	0	0	0	0	0	0	0	0	0	4,922
		Transportation Partnership Account - State		6	0	0	0	0	0	0	0	0	0	4,922
		Environmental - Stormwater & Mitigation Sites		5,656	2,030	1,165	644	486	7	0	0	0	0	17,361
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	3,778	2,030	1,165	644	486	7	0	0	0	0	10,568
		Transportation 2003 Acct (Nickel) - State		1,431	661	314	148	304	0	0	0	0	0	4,144
		Transportation Partnership Account - State		2,347	1,369	851	496	182	7	0	0	0	0	6,424
005	400506M	I-5/Chehalis River Flood Control	20	1,878	0	0	0	0	0	0	0	0	0	6,793
		Motor Vehicle Account - Local		1,878	0	0	0	0	0	0	0	0	0	2,125
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	4,668

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Highway Preservation Program (P)				131,954	257,849	223,577	214,565	186,583	178,960	165,560	164,060	0	3,302	2,236,654
SR 104, Hood Canal Bridge				153	135	0	0	0	0	0	0	0	0	519,028
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	2	0	0	0	0	0	0	0	0	0	518,650
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	310,972
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	70,039
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	137,639
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	151	135	0	0	0	0	0	0	0	0	378
		Motor Vehicle Account - State		151	135	0	0	0	0	0	0	0	0	378
Road Preservation - Concrete/Dowel Bar Retrofit				45,475	71,020	27,853	50,189	17,923	0	0	0	0	0	245,002
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 4	12,805	57,227	24,008	50,189	17,923	0	0	0	0	0	192,727
		Motor Vehicle Account - Federal		4,265	12,126	0	9,169	4,180	0	0	0	0	0	39,708
		Multimodal Transportation Account - State		0	0	0	0	0	0	0	0	0	0	-116
		Transportation 2003 Acct (Nickel) - State		8,540	45,101	24,008	41,020	13,743	0	0	0	0	0	153,135
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	32,670	13,793	3,845	0	0	0	0	0	0	0	52,275
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Federal		14,224	0	0	0	0	0	0	0	0	0	16,135
		Motor Vehicle Account - State		332	0	0	0	0	0	0	0	0	0	351
		Transportation 2003 Acct (Nickel) - State		18,114	13,793	3,845	0	0	0	0	0	0	0	35,752

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
Road Preservation - Safety Features				71,763	156,860	141,060	164,060	164,060	164,060	164,060	164,060	0	0	1,189,983
000	L1100071	Highway System	99	71,763	156,860	141,060	164,060	164,060	164,060	164,060	164,060	0	0	1,189,983
		Preservation												
		Connecting Washington Account - State		71,763	156,860	141,060	164,060	164,060	164,060	164,060	164,060	0	0	1,189,983
Bridge Preservation - Repair				288	18,182	6,000	0	3,000	8,000	0	0	0	0	35,470
107	L2000116	SR 107/Chehalis River Bridge	19	288	12,212	0	0	0	0	0	0	0	0	12,500
		(S. Montesano Bridge)												
		Approach and Rail Repair												
		Connecting Washington Account - State		288	12,212	0	0	0	0	0	0	0	0	12,500
155	L2000203	SR 155/Omak Bridge	07	0	0	0	0	3,000	8,000	0	0	0	0	11,000
		Rehabilitation												
		Connecting Washington Account - State		0	0	0	0	3,000	8,000	0	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	0	5,970	6,000	0	0	0	0	0	0	0	11,970
		Connecting Washington Account - State		0	5,970	6,000	0	0	0	0	0	0	0	11,970
Bridge Preservation - Replacement				9,475	4,452	25,664	316	1,600	6,900	1,500	0	0	3,302	212,171
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	139	0	0	0	0	0	0	0	0	0	8,209
		Motor Vehicle Account - Federal		74	0	0	0	0	0	0	0	0	0	7,601
		Transportation Partnership Account - State		65	0	0	0	0	0	0	0	0	0	608
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	163	0	0	0	0	0	0	0	0	0	6,566
		Motor Vehicle Account - Federal		119	0	0	0	0	0	0	0	0	0	6,170
		Transportation Partnership Account - State		44	0	0	0	0	0	0	0	0	0	396

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	1,600	6,900	1,500	0	0	0	10,000
		Connecting Washington Account - State		0	0	0	0	1,600	6,900	1,500	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	1,335	0	0	0	0	0	0	0	0	0	10,228
		Transportation Partnership Account - State		1,335	0	0	0	0	0	0	0	0	0	10,228
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	935	0	0	0	0	0	0	0	0	0	7,161
		Motor Vehicle Account - Federal		839	0	0	0	0	0	0	0	0	0	6,762
		Transportation Partnership Account - State		96	0	0	0	0	0	0	0	0	0	399
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	106	0	0	0	0	0	0	0	0	0	7,039
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	884
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	0	0	0	135
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		93	0	0	0	0	0	0	0	0	0	5,910
009	100934R	SR 9/Pilchuck Creek - Replace 10 Bridge		529	20	0	0	0	0	0	0	0	0	15,806
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	944
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	277
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Transportation Partnership Account - State		528	20	0	0	0	0	0	0	0	0	14,584
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	16	0	0	0	0	0	0	0	0	0	6,016
		Motor Vehicle Account - Federal		6	0	0	0	0	0	0	0	0	0	4,962
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	83
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	7
		Transportation Partnership Account - State		10	0	0	0	0	0	0	0	0	0	964
012	501211P	US 12/Tieton River E Crossing 14 - Replace Bridge		2	0	0	0	0	0	0	0	0	0	5,033
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	3,877
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	83
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	151
		Transportation Partnership Account - State		2	0	0	0	0	0	0	0	0	0	922
012	L2000075	US 12/ Wildcat Bridge Replacement	14	283	2,788	8,929	0	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		283	2,788	8,929	0	0	0	0	0	0	0	12,000
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	43	0	0	0	0	0	0	0	0	0	10,491
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	34

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		42	0	0	0	0	0	0	0	0	0	9,229
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	450
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	86
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	692
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	1	0	0	0	0	0	0	0	0	0	4,947
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,048
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	102
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	21
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	776
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	337	0	0	0	0	0	0	0	0	0	9,825
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	135
		Motor Vehicle Account - Federal		311	0	0	0	0	0	0	0	0	0	8,720
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	0	0	0	17
		Motor Vehicle Account - State		24	0	0	0	0	0	0	0	0	0	83
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	870
105	410510B	SR 105/North River Br - Replace Bridge	19	555	0	0	0	0	0	0	0	0	0	13,221
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	1

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		456	0	0	0	0	0	0	0	0	0	10,914
		Motor Vehicle Account - Local		7	0	0	0	0	0	0	0	0	0	23
		Motor Vehicle Account - State		92	0	0	0	0	0	0	0	0	0	94
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	2,189
162	316219A	SR 162/Puyallup River Bridge - 31 Replace Bridge		2,692	0	0	0	0	0	0	0	0	0	10,607
		Motor Vehicle Account - Local		235	0	0	0	0	0	0	0	0	0	270
		Transportation Partnership Account - State		2,457	0	0	0	0	0	0	0	0	0	10,337
195	619503K	US 195/Spring Flat Creek - 09 Bridge Replacement		0	0	0	0	0	0	0	0	0	3,302	3,302
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	1,201	1,613	16,735	316	0	0	0	0	0	0	19,865
		Motor Vehicle Account - Federal		727	1,461	16,194	305	0	0	0	0	0	0	18,687
		Transportation Partnership Account - State		474	152	541	11	0	0	0	0	0	0	1,178
529	152908E	SR 529/Ebey Slough Bridge - 38 Replace Bridge		1,047	0	0	0	0	0	0	0	0	0	33,029
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	453
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	97

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		Transportation Partnership Account - State		1,046	0	0	0	0	0	0	0	0	0	31,034
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	91	31	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		91	31	0	0	0	0	0	0	0	0	18,826
Traffic Ops - ITS & Operation Enhancements				4,800	7,200	23,000	0	0	0	0	0	0	0	35,000
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	4,800	7,200	23,000	0	0	0	0	0	0	0	35,000
		Connecting Washington Account - State		4,800	7,200	23,000	0	0	0	0	0	0	0	35,000
Total All Projects				1,983,095	2,205,917	2,464,418	2,167,925	1,764,908	1,406,133	853,688	511,388	0	252,290	23,470,810