

2017-19 Transportation Budget
Senate Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Operating	Capital	Total
Department of Transportation	1,807,458	3,675,310	5,482,768
Pgm B - Toll Op & Maint-Op	122,141	0	122,141
Pgm C - Information Technology	89,631	0	89,631
Pgm D - Facilities-Op	28,180	0	28,180
Pgm D - Facilities-Cap	0	30,344	30,344
Pgm F - Aviation	11,820	0	11,820
Pgm H - Pgm Delivery Mgmt & Suppt	54,968	0	54,968
Pgm I - Improvements	0	2,133,788	2,133,788
Pgm K - Public/Private Part-Op	1,622	0	1,622
Pgm M - Highway Maintenance	451,176	0	451,176
Pgm P - Preservation	0	822,450	822,450
Pgm Q - Traffic Operations - Op	64,828	0	64,828
Pgm Q - Traffic Operations - Cap	0	11,422	11,422
Pgm S - Transportation Management	35,577	0	35,577
Pgm T - Transpo Plan, Data & Resch	59,506	0	59,506
Pgm U - Charges from Other Agys	71,282	0	71,282
Pgm V - Public Transportation	220,718	0	220,718
Pgm W - WA State Ferries-Cap	0	373,476	373,476
Pgm X - WA State Ferries-Op	502,774	0	502,774
Pgm Y - Rail - Op	79,892	0	79,892
Pgm Y - Rail - Cap	0	55,793	55,793
Pgm Z - Local Programs-Op	13,343	0	13,343
Pgm Z - Local Programs-Cap	0	248,037	248,037
Washington State Patrol	500,023	3,103	503,126
Department of Licensing	318,783	0	318,783
Joint Transportation Committee	1,329	0	1,329
LEAP Committee	597	0	597
Special Approps to the Governor	4,581	0	4,581
Office of Financial Management	1,696	0	1,696
Board of Pilotage Commissioners	3,790	0	3,790
Utilities and Transportation Comm	1,604	0	1,604
WA Traffic Safety Commission	27,233	0	27,233
Archaeology & Historic Preservation	496	0	496
County Road Administration Board	5,067	94,326	99,393
Transportation Improvement Board	4,089	260,750	264,839
Transportation Commission	2,536	0	2,536
Freight Mobility Strategic Invest	758	48,736	49,494

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State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	250	0	250
Department of Agriculture	1,254	0	1,254
State Employee Compensation Adjust	17,381	0	17,381
Bond Retirement and Interest	1,567,156	0	1,567,156
Total	4,267,067	4,082,225	8,349,292