

2015-17 Transportation Budget -- 2017 Supplemental
House Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Original	Supp	Revised
Department of Transportation	5,884,040	-396,238	5,487,802
Pgm B - Toll Op & Maint-Op	90,920	-10	90,910
Pgm C - Information Technology	75,357	-10	75,347
Pgm D - Facilities-Op	27,643	-17	27,626
Pgm D - Facilities-Cap	22,319	-9,041	13,278
Pgm F - Aviation	12,788	-2,496	10,292
Pgm H - Pgm Delivery Mgmt & Suppt	54,661	-19	54,642
Pgm I - Improvements	2,450,660	-356,941	2,093,719
Pgm K - Public/Private Part-Op	1,600	-996	604
Pgm M - Highway Maintenance	431,107	11,331	442,438
Pgm P - Preservation	678,552	39,839	718,391
Pgm Q - Traffic Operations - Op	59,952	-118	59,834
Pgm Q - Traffic Operations - Cap	14,957	-1,257	13,700
Pgm S - Transportation Management	31,961	115	32,076
Pgm T - Transpo Plan, Data & Resch	52,630	2,744	55,374
Pgm U - Charges from Other Agys	78,281	2,468	80,749
Pgm V - Public Transportation	172,686	-18,474	154,212
Pgm W - WA State Ferries-Cap	406,035	-14,144	391,891
Pgm X - WA State Ferries-Op	484,348	-86	484,262
Pgm Y - Rail - Op	59,518	3	59,521
Pgm Y - Rail - Cap	538,035	-6,511	531,524
Pgm Z - Local Programs-Op	12,022	-3	12,019
Pgm Z - Local Programs-Cap	128,008	-42,615	85,393
Washington State Patrol	440,063	-7,634	432,429
Capital	5,815	0	5,815
Operating	434,248	-7,634	426,614
Department of Licensing	319,391	-1,664	317,727
Joint Transportation Committee	2,222	50	2,272
LEAP Committee	582	0	582
Office of Financial Management	2,561	-100	2,461
Utilities and Transportation Comm	1,604	-1,100	504
WA Traffic Safety Commission	25,795	383	26,178
Archaeology & Historic Preservation	488	0	488
The Evergreen State College	100	0	100
County Road Administration Board	104,121	-11,094	93,027
Transportation Improvement Board	271,665	-33,278	238,387
Transportation Commission	3,129	-1	3,128

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Freight Mobility Strategic Invest	33,518	-23,098	10,420
Department of Ecology	131	0	131
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	300	0	300
Department of Agriculture	1,240	-1	1,239
Bond Retirement and Interest	1,541,136	-20,922	1,520,214
Total	8,633,072	-494,697	8,138,375