
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2387.9/17 9th draft

ATTY/TYPIST: BP:lel

BRIEF DESCRIPTION: Making transportation appropriations for the
2017-2019 fiscal biennium.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 43.19.642, 46.20.745, 46.68.030, 46.68.060, 46.68.280,
3 46.68.290, 46.68.325, 47.26.086, 47.56.876, and 81.53.281; amending
4 2016 c 14 ss 102-104, 201-223, 301-311, 401-404, 406-408, and 601
5 (uncodified); adding a new section to 2016 c 14 (uncodified);
6 creating new sections; making appropriations and authorizing
7 expenditures for capital improvements; providing an effective date;
8 and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **2017-2019 FISCAL BIENNIUM**

11 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
12 is hereby adopted and, subject to the provisions set forth, the
13 several amounts specified, or as much thereof as may be necessary to
14 accomplish the purposes designated, are hereby appropriated from the
15 several accounts and funds named to the designated state agencies and
16 offices for employee compensation and other expenses, for capital
17 projects, and for other specified purposes, including the payment of
18 any final judgments arising out of such activities, for the period
19 ending June 30, 2019.

1 (2) Unless the context clearly requires otherwise, the
2 definitions in this subsection apply throughout this act.

3 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
4 June 30, 2018.

5 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
6 June 30, 2019.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent
11 only for the specified purpose. Unless otherwise specifically
12 authorized in this act, any portion of an amount provided solely for
13 a specified purpose that is not expended subject to the specified
14 conditions and limitations to fulfill the specified purpose shall
15 lapse.

16 (f) "Reappropriation" means appropriation and, unless the context
17 clearly provides otherwise, is subject to the relevant conditions and
18 limitations applicable to appropriations.

19 (g) "LEAP" means the legislative evaluation and accountability
20 program committee.

21 **GENERAL GOVERNMENT AGENCIES—OPERATING**

22 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Motor Vehicle Account—State Appropriation \$516,000

25 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
26 **COMMISSION**

27 Grade Crossing Protective Account—State Appropriation . . . \$1,604,000

28 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Motor Vehicle Account—State Appropriation \$2,714,000

30 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

31 TOTAL APPROPRIATION. \$2,830,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the motor vehicle account—state appropriation is
35 provided solely for the office of financial management to work with

1 the department of transportation on integrating the transportation
2 reporting and accounting information system or its successor system
3 with the One Washington project. The office of financial management
4 and the department of transportation must provide a joint status
5 report to the transportation committees of the legislature on at
6 least a calendar quarter basis. The report must include, but is not
7 limited to: The status of the department's ability to integrate the
8 transportation reporting and accounting information system or its
9 successor system with the One Washington project; the status of the
10 One Washington project; and a description of significant changes to
11 planned timelines or deliverables.

12 (2) The office of financial management, in conjunction with the
13 office of the chief information officer, shall provide oversight and
14 review of the department of transportation's competitive procurement
15 process for a new ferry dispatch system as required in section 309(7)
16 of this act.

17 (3) \$1,100,000 of the motor vehicle account—state appropriation
18 is provided solely for the office of financial management, from
19 amounts set aside out of statewide fuel taxes distributed to counties
20 according to RCW 46.68.120(3), to contract with the Washington state
21 association of counties to: Provide statewide updates to
22 transportation metrics and financial reporting, develop and implement
23 an inventory of county culvert and short-span bridge infrastructure,
24 and develop and implement enhanced road safety data in support of
25 county road systemic safety programs. The Washington state
26 association of counties must develop and implement data collection,
27 management, and reporting in cooperation with state agencies involved
28 with the collection and maintenance of related inventory systems.

29 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Motor Vehicle Account—State Appropriation \$986,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: The entire appropriation in this section
34 is provided solely for road maintenance purposes.

35 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**
36 Motor Vehicle Account—State Appropriation \$1,308,000

1 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 Motor Vehicle Account—State Appropriation \$616,000

4 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5 Motor Vehicle Account—State Appropriation. \$250,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The department must work with the Washington state
9 association of counties to develop voluntary programmatic agreements
10 for the maintenance, preservation, rehabilitation, and replacement of
11 water crossing structures. Such programmatic agreements when agreed
12 to by the department and participating counties are binding
13 agreements for permitting, design, and mitigation of county water
14 crossing structures.

15 (2) \$250,000 of the motor vehicle account—state appropriation is
16 provided solely for the department, from amounts set aside out of
17 statewide fuel taxes distributed to cities according to RCW
18 46.68.110(2), to contract with the Washington state association of
19 cities to identify city-owned fish passage barriers that share the
20 same stream system as state-owned fish passage barriers. The study
21 must identify, map, and provide a preliminary assessment of city-
22 owned barriers that need correction. The study must provide
23 recommendations on: (a) How to prioritize city-owned barriers within
24 the same stream system of state-owned barriers in the current six-
25 year construction plan to maximize state investment; and (b) how
26 future state six-year construction plans should incorporate city-
27 owned barriers. A report must be provided to the office of financial
28 management and the transportation committees of the legislature by
29 July 1, 2018.

30 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 The department must provide a detailed accounting of the revenues
33 and expenditures of the self-insurance fund for transportation
34 agencies included in this act and a copy of the most recent annual
35 actuarial review to the transportation committees of the legislature
36 on December 31st and June 30th of each year.

1 **TRANSPORTATION AGENCIES—OPERATING**

2 **NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
3 **COMMISSION**

4	Highway Safety Account—State Appropriation	\$3,326,000
5	Highway Safety Account—Federal Appropriation	\$22,216,000
6	Highway Safety Account—Private/Local Appropriation	\$118,000
7	School Zone Safety Account—State Appropriation	\$850,000
8	TOTAL APPROPRIATION.	\$26,510,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,000,000 of the highway safety account—federal
12 appropriation is provided solely for federal funds that may be
13 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
14 2017-2019 fiscal biennium.

15 (2) \$118,000 of the highway safety account—state appropriation is
16 provided solely for the implementation of chapter . . . (Engrossed
17 House Bill No. 1795), Laws of 2017 (bicyclist safety advisory
18 council). If chapter . . . (Engrossed House Bill No. 1795), Laws of
19 2017 is not enacted by June 30, 2017, the amount provided in this
20 subsection lapses.

21 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22	Rural Arterial Trust Account—State Appropriation	\$1,065,000
23	Motor Vehicle Account—State Appropriation	\$2,590,000
24	County Arterial Preservation Account—State	
25	Appropriation	\$1,601,000
26	TOTAL APPROPRIATION.	\$5,256,000

27 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

28	Transportation Improvement Account—State	
29	Appropriation	\$4,293,000

30 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

31	Motor Vehicle Account—State Appropriation	\$1,537,000
32	Multimodal Transportation Account—State	
33	Appropriation.	\$950,000
34	TOTAL APPROPRIATION.	\$2,487,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) \$200,000 of the multimodal transportation account—state
4 appropriation is for a consultant study of marine pilotage in
5 Washington state, with a goal of recommending best practices for: An
6 analytically-driven pilotage tariff and fee setting process; pilot
7 recruitment, training, review, and selection, with a focus on
8 increasing pilot diversity; and selection of governance structures
9 for the oversight and management of pilotage activities. The study
10 must include the following:

11 (i)(A) An examination of current practices of the board of
12 pilotage related to pilotage tariff and fee setting, pilot candidate
13 recruitment and training, and pilot review and selection processes;

14 (B) An examination of the current oversight, administrative
15 practices, and governance of the board of pilotage commissioners and
16 the two pilotage districts;

17 (ii) A comparison of current practices identified under this
18 subsection (1)(a) to best practices in marine pilotage elsewhere in
19 the United States, and a comparison to marine pilotage activities
20 outside of the United States, to the extent these marine pilotage
21 activities can inform the evaluation process and identify additional
22 best practices that could be implemented in Washington state;

23 (iii) A comparison of the results of the examination of current
24 practices to best practices in the United States in areas other than
25 marine pilotage for which similar activities are conducted;

26 (iv) An evaluation of the extent to which the best practices
27 examined can be implemented and would be effective in Washington
28 state; and

29 (v) A recommendation for the best practices that should be
30 adopted by Washington state for each of the areas examined.

31 (b) The joint transportation committee must issue a report of its
32 findings and recommendations to the house of representatives and
33 senate transportation committees by January 8, 2018.

34 (2) \$80,000 of the motor vehicle account—state appropriation is
35 for the joint transportation committee to contract with the center
36 for transportation studies at the University of Minnesota to
37 independently analyze and assess traffic data for the express toll
38 lanes and general purpose lanes of the Interstate 405 tolled
39 corridor.

1 (3)(a) \$250,000 of the multimodal transportation account—state
2 appropriation is for a consultant study of state and local regulation
3 of commercial passenger transportation services provided in
4 Washington state. Services covered by the study may include, but are
5 not limited to, transportation services regulated by the utilities
6 and transportation commission, for hire services regulated by
7 counties and the department of licensing, taxi services regulated by
8 cities, transportation network companies regulated by cities, and
9 services regulated by port districts. The study must compare and
10 contrast the state and local laws and rules that govern these
11 passenger transportation services.

12 In conducting the study, the joint transportation committee shall
13 consult with the department of licensing, the utilities and
14 transportation commission, the Washington state patrol, appropriate
15 local entities engaged in the regulation of commercial passenger
16 transportation services, and other relevant stakeholders. The joint
17 transportation committee shall also obtain input from stakeholder
18 groups representing commercial passenger transportation services.

19 (b) The joint transportation committee must issue a report of its
20 recommendations and findings on passenger transportation services to
21 the house of representatives and senate transportation committees by
22 January 7, 2019. The report must:

23 (i) Review laws and rules governing, among other topics, driver
24 qualifications, vehicle and passenger safety, and vehicle insurance;

25 (ii) Compare existing laws and rules as applied to each type of
26 regulated commercial passenger transportation service;

27 (iii) Identify any regulatory differences, redundancies, or
28 inconsistencies in regulation;

29 (iv) Identify opportunities to improve consistency in regulation;
30 and

31 (v) Make policy recommendations for greater regulatory
32 consistency that do not reduce competition and innovation in the
33 existing marketplace.

34 (4)(a) \$500,000 of the multimodal transportation account—state
35 appropriation is for a consultant study of air cargo congestion at
36 Washington airports. The study must:

37 (i) Evaluate the current and projected future capacity of the air
38 cargo system;

39 (ii) Identify underutilized capacity; and

1 (iii) Evaluate what would be needed to more effectively use
2 existing capacity at airports across the state. As part of this
3 evaluation, the study must:

4 (A) Evaluate air, land, and surface transportation constraints,
5 including intermodal constraints, to accommodate current demand and
6 future growth;

7 (B) Evaluate impediments to addressing those constraints; and

8 (C) Evaluate options to address those constraints.

9 (b) The study must also identify the state's interest in reducing
10 air cargo congestion and evaluate ways to address this interest on a
11 statewide basis.

12 (c) The study must provide recommendations regarding:

13 (i) Options to reduce air cargo congestion and more efficiently
14 use available capacity at Washington airports;

15 (ii) Options to address the state's interest in reducing air
16 cargo congestion on a statewide basis;

17 (iii) Strategies to accomplish the recommendations; and

18 (iv) Statutory changes needed to implement the recommendations.

19 (d) The department of transportation shall provide technical
20 support to the study.

21 (e) The joint transportation committee shall issue a report of
22 its findings and recommendations to the house of representatives and
23 senate transportation committees by December 14, 2018.

24 (5) \$100,000 of the motor vehicle account—state appropriation is
25 for the joint transportation committee to conduct an assessment of
26 the current roles and responsibilities of the transportation
27 commission. The purpose of the assessment is to review the current
28 membership, functions, powers, and duties of the transportation
29 commission beyond those granted to the transportation commission as
30 the tolling authority under RCW 47.56.850, for the adoption of ferry
31 fares and pricing policies under RCW 47.60.315, or for work related
32 to the road usage charge pilot project as directed by the
33 legislature. When conducting the assessment, the joint transportation
34 committee must consult with the transportation commission and the
35 office of financial management.

36 (a) The assessment must consist of a review of the following:

37 (i) The primary enabling statutes of the transportation
38 commission contained in RCW 47.01.051 through 47.01.075;

1 (ii) The transportation commission's functions relating to
2 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
3 the legislature for adoption of fares and pricing policies;

4 (iii) The existing budget of the transportation commission to
5 ensure it is appropriate for the roles and responsibilities it is
6 directed to do by the governor and the legislature;

7 (iv) The transportation commission's current roles and
8 responsibilities relating to transportation planning, transportation
9 policy development, and other functions; and

10 (v) Other issues related to the transportation commission as
11 determined by the joint transportation committee.

12 (b) A report of the assessment findings is due to the
13 transportation committees of the legislature by December 31, 2017.

14 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

15 Motor Vehicle Account—State Appropriation	\$2,506,000
16 Multimodal Transportation Account—State Appropriation	\$112,000
17 TOTAL APPROPRIATION.	\$2,618,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 The commission shall coordinate with the department of
21 transportation to jointly pursue any federal or other funds that are
22 or might become available to fund a road usage charge pilot project.
23 Where feasible, grant application content prepared by the commission
24 must reflect the direction provided by the road usage charge steering
25 committee on the preferred road usage charge pilot project approach.
26 One or more grant applications may be developed as part of the road
27 usage charge pilot project implementation plan development work, but
28 the pilot project implementation plan must nevertheless include any
29 details necessary for a full launch of the pilot project not required
30 to be included in any grant application.

31 The commission shall reconvene the road usage charge steering
32 committee, with the same membership authorized in chapter 222, Laws
33 of 2014, as well as the addition of a representative from the Puget
34 Sound regional council, and, upon finalization of the federal grant
35 award for stage 1 of the road usage charge pilot project, shall
36 report at least once every three months to the steering committee
37 with updates on project progress, key project milestones, and
38 developments related to securing additional federal funding for

1 future road usage charge pilot work. Each report must include a phone
2 or in-person meeting with the steering committee, with a maximum of
3 two in-person meetings to be held in 2017. A year-end report on the
4 status of the project must be provided to the governor's office and
5 the transportation committees of the house of representatives and the
6 senate by December 1, 2017. If the year-end report is not the final
7 report for stage 1 of the pilot project, a final report that includes
8 an evaluation of stage 1 of the pilot project must be provided to the
9 governor's office and the transportation committees of the house of
10 representatives and the senate following completion of stage 1 of the
11 pilot project.

12 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
13 **INVESTMENT BOARD**

14 Motor Vehicle Account—State Appropriation \$778,000

15 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

16 State Patrol Highway Account—State Appropriation \$492,506,000

17 State Patrol Highway Account—Federal Appropriation . . . \$14,665,000

18 State Patrol Highway Account—Private/Local

19 Appropriation \$4,036,000

20 Highway Safety Account—State Appropriation \$1,086,000

21 Ignition Interlock Device Revolving Account—State

22 Appropriation \$510,000

23 Multimodal Transportation Account—State Appropriation . . . \$276,000

24 TOTAL APPROPRIATION. \$513,079,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Washington state patrol officers engaged in off-duty
28 uniformed employment providing traffic control services to the
29 department of transportation or other state agencies may use state
30 patrol vehicles for the purpose of that employment, subject to
31 guidelines adopted by the chief of the Washington state patrol. The
32 Washington state patrol must be reimbursed for the use of the vehicle
33 at the prevailing state employee rate for mileage and hours of usage,
34 subject to guidelines developed by the chief of the Washington state
35 patrol.

36 (2) \$510,000 of the ignition interlock device revolving account—
37 state appropriation is provided solely for the ignition interlock

1 program at the Washington state patrol to provide funding for two
2 staff to work and provide support for the program in working with
3 manufacturers, service centers, technicians, and participants in the
4 program.

5 (3) \$1,000,000 of the state patrol highway account—state
6 appropriation is provided solely for ongoing support, system updates,
7 maintenance, and an independent assessment of the P25 digital land
8 mobile radio system. Of the amount provided in this subsection,
9 \$400,000 must be used for the independent assessment of the P25
10 digital land mobile radio system. The independent assessment must
11 identify implementation issues and recommend strategies to address
12 these issues. The assessment must be submitted to the governor and
13 the transportation committees of the legislature by September 1,
14 2018.

15 (4) The Washington state patrol and the department of
16 transportation shall jointly submit a prioritized list of weigh
17 station projects to the office of financial management by October 1,
18 2017. Projects submitted must include estimated costs for preliminary
19 engineering, rights-of-way, and construction and must also consider
20 the timing of any available funding for weigh station projects.

21 (5) The department of transportation must consult with the
22 Washington state patrol and the office of financial management during
23 the design phase of any improvement or preservation project that
24 could impact Washington state patrol weigh station operations. During
25 the design phase of any such project, the department of
26 transportation must estimate the cost of designing around the
27 affected weigh station's current operations, as well as the cost of
28 moving the affected weigh station.

29 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

30	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
31	Motorcycle Safety Education Account—State	
32	Appropriation	\$4,605,000
33	State Wildlife Account—State Appropriation	\$1,064,000
34	Highway Safety Account—State Appropriation	\$211,509,000
35	Highway Safety Account—Federal Appropriation	\$3,215,000
36	Motor Vehicle Account—State Appropriation	\$93,220,000
37	Motor Vehicle Account—Federal Appropriation	\$329,000
38	Motor Vehicle Account—Private/Local Appropriation	\$2,048,000

1 average wait times and volume during the month of December 2016. The
2 department and the office of financial management shall evaluate the
3 use of these funds on a monthly basis and periodically report to the
4 transportation committees of the legislature on average wait times
5 and volume data for enhanced drivers' licenses and enhanced
6 identicards.

7 (4) The department shall continue to encourage the use of online
8 vehicle registration renewal reminders and minimize the number of
9 letters mailed by the department. To further this goal, the
10 department shall develop a pilot program to replace first-class mail,
11 letter-form renewal reminders with postcard renewal reminders. The
12 goal of the pilot program is to realize substantial savings on
13 printing and postage costs. The pilot program must include customers
14 who performed their last renewal online and still receive a paper
15 renewal notice. The appropriations in this section reflect savings in
16 postage and printing costs of at least \$250,000 in the 2017-2019
17 fiscal biennium.

18 (5) \$3,082,000 of the highway safety account—state appropriation
19 is provided solely for examination and licensing activities,
20 including the workload associated with providing driving record
21 abstracts, and is subject to the following additional conditions and
22 limitations:

23 (a) The department may furnish driving record abstracts only to
24 those persons or entities expressly authorized to receive the
25 abstracts under Title 46 RCW;

26 (b) The department may furnish driving record abstracts only for
27 an amount that does not exceed the specified fee amounts in RCW
28 46.52.130 (2)(e)(v) and (4); and

29 (c) The department may not enter into a contract, or otherwise
30 participate in any arrangement, with a third party or other state
31 agency for any service that results in an additional cost, in excess
32 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
33 statutorily authorized persons or entities purchasing a driving
34 record abstract.

35 (6) \$350,000 of the highway safety account—state appropriation is
36 provided solely for communication and outreach activities necessary
37 to inform the public of federally acceptable identification options
38 including, but not limited to, enhanced drivers' licenses and
39 enhanced identicards. The department shall develop and implement an
40 outreach plan that includes informational material that can be

1 effectively communicated to all communities and populations in
2 Washington.

3 (7) \$88,000 of the highway safety account—state appropriation is
4 provided solely for the implementation of chapter . . . (Engrossed
5 Substitute House Bill No. 1371), Laws of 2017 (distracted driving).
6 If chapter . . . (Engrossed Substitute House Bill No. 1371), Laws of
7 2017 is not enacted by June 30, 2017, the amount provided in this
8 subsection lapses.

9 (8) \$57,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (House Bill
11 No. 1400), Laws of 2017 (aviation license plate). If chapter . . .
12 (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017,
13 the amount provided in this subsection lapses.

14 (9) \$208,000 of the highway safety account—state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 House Bill No. 1421), Laws of 2017 (sensitive data/state networks).
17 If chapter . . . (Substitute House Bill No. 1421), Laws of 2017 is
18 not enacted by June 30, 2017, the amount provided in this subsection
19 lapses.

20 (10) \$70,000 of the highway safety account—state appropriation is
21 provided solely for the implementation of chapter . . . (Engrossed
22 House Bill No. 1480), Laws of 2017 (driver's license suspension). If
23 chapter . . . (Engrossed House Bill No. 1480), Laws of 2017 is not
24 enacted by June 30, 2017, the amount provided in this subsection
25 lapses.

26 (11) \$572,000 of the highway safety account—state appropriation
27 is provided solely for the implementation of chapter . . . (Engrossed
28 Substitute House Bill No. 1481), Laws of 2017 (driver education
29 uniformity). If chapter . . . (Engrossed Substitute House Bill No.
30 1481), Laws of 2017 is not enacted by June 30, 2017, the amount
31 provided in this subsection lapses.

32 (12) \$208,000 of the highway safety account—state appropriation
33 is provided solely for the implementation of chapter . . . (Engrossed
34 Substitute House Bill No. 1513), Laws of 2017 (youth voter
35 registration information). If chapter . . . (Engrossed Substitute
36 House Bill No. 1513), Laws of 2017 is not enacted by June 30, 2017,
37 the amount provided in this subsection lapses.

38 (13) \$39,000 of the motor vehicle account—state appropriation is
39 provided solely for the implementation of chapter . . . (Substitute

1 House Bill No. 1568), Laws of 2017 (Fred Hutch license plate). If
2 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not
3 enacted by June 30, 2017, the amount provided in this subsection
4 lapses.

5 (14) \$104,000 of the ignition interlock device revolving account—
6 state appropriation is provided solely for the implementation of
7 chapter . . . (Engrossed Second Substitute House Bill No. 1614), Laws
8 of 2017 (impaired driving). If chapter . . . (Engrossed Second
9 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June
10 30, 2017, the amount provided in this subsection lapses.

11 (15) \$500,000 of the highway safety account—state appropriation
12 is provided solely for the implementation of chapter . . . (Engrossed
13 Substitute House Bill No. 1808), Laws of 2017 (foster youth/driving).
14 If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of
15 2017 is not enacted by June 30, 2017, the amount provided in this
16 subsection lapses.

17 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

19	High Occupancy Toll Lanes Operations Account—State	
20	Appropriation	\$4,241,000
21	Motor Vehicle Account—State Appropriation	\$513,000
22	State Route Number 520 Corridor Account—State	
23	Appropriation	\$57,410,000
24	State Route Number 520 Civil Penalties Account—State	
25	Appropriation	\$4,361,000
26	Tacoma Narrows Toll Bridge Account—State	
27	Appropriation	\$33,942,000
28	Interstate 405 Express Toll Lanes Operations	
29	Account—State Appropriation	\$23,630,000
30	TOTAL APPROPRIATION.	\$124,097,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
34 appropriation and \$9,048,000 of the state route number 520 corridor
35 account—state appropriation are provided solely for the purposes of
36 addressing unforeseen operations and maintenance costs on the Tacoma
37 Narrows bridge and the state route number 520 bridge, respectively.
38 The office of financial management shall place the amounts provided

1 in this subsection, which represent a portion of the required minimum
2 fund balance under the policy of the state treasurer, in unallotted
3 status. The office may release the funds only when it determines that
4 all other funds designated for operations and maintenance purposes
5 have been exhausted.

6 (2) The department shall make detailed quarterly expenditure
7 reports on the department's web site. The reports must include a
8 summary of toll revenue by facility on all operating toll facilities
9 and high occupancy toll lane systems, and an itemized depiction of
10 the use of that revenue.

11 (3) The department must provide quarterly reports to the
12 transportation committees of the legislature on the Interstate 405
13 express toll lane project performance measures listed in RCW
14 47.56.880(4). These reports must include:

15 (a) Information on the travel times and travel time reliability
16 (at a minimum, average and 90th percentile travel times) maintained
17 during peak and nonpeak periods in the express toll lanes and general
18 purpose lanes for both the entire corridor and commonly made trips in
19 the corridor including, but not limited to, northbound from Bellevue
20 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
21 state route number 522, Bellevue to Bothell (both NE 8th to state
22 route number 522 and NE 8th to state route number 527), and a trip
23 internal to the corridor (such as NE 85th to NE 160th) and similar
24 southbound trips;

25 (b) A month-to-month comparison of travel times and travel time
26 reliability for the entire corridor and commonly made trips in the
27 corridor as specified in (a) of this subsection since implementation
28 of the express toll lanes and, to the extent available, a comparison
29 to the travel times and travel time reliability prior to
30 implementation of the express toll lanes;

31 (c) Total express toll lane and total general purpose lane
32 traffic volumes, as well as per lane traffic volumes for each type of
33 lane (i) compared to total express toll lane and total general
34 purpose lane traffic volumes, as well as per lane traffic volumes for
35 each type of lane, on this segment of Interstate 405 prior to
36 implementation of the express toll lanes and (ii) compared to total
37 express toll lane and total general purpose lane traffic volumes, as
38 well as per lane traffic volumes for each type of lane, from month to
39 month since implementation of the express toll lanes; and

1 (d) Underlying congestion measurements, that is, speeds, that are
2 being used to generate the summary graphs provided, to be made
3 available in a digital file format.

4 (4) \$870,000 of the high occupancy toll lanes operations account—
5 state appropriation, \$15,090,000 of the state route number 520
6 corridor account—state appropriation, \$6,470,000 of the Tacoma
7 Narrows toll bridge account—state appropriation, and \$5,570,000 of
8 the Interstate 405 express toll lanes operations account—state
9 appropriation are provided solely for the department to implement a
10 new tolling customer service toll collection system and are subject
11 to the conditions, limitations, and review provided in section 701 of
12 this act.

13 (a) The department must provide a project status report to the
14 office of financial management and the transportation committees of
15 the legislature on at least a calendar quarterly basis. The report
16 must include, but is not limited to:

17 (i) Detailed information about the planned and actual scope,
18 schedule, and budget;

19 (ii) Status of key vendor and other project deliverables; and

20 (iii) A description of significant changes to planned
21 deliverables or system functions over the life of the project.

22 (b)(i) Before commencement of the new tolling customer service
23 toll collection system implementation, the department shall submit a
24 draft project management plan to the office of financial management
25 and the office of the chief information officer that includes a
26 provision for independent verification and validation of contract
27 deliverables from the successful bidder and a provision for quality
28 assurance that includes reporting independently to the office of the
29 chief information officer on an ongoing basis during system
30 implementation.

31 (ii) The office of financial management and the office of the
32 chief information officer shall review the draft project management
33 plan to ensure that it contains adequate contract management and
34 quality assurance measures.

35 (iii) The department shall submit the project management plan to
36 the transportation committees of the legislature before the
37 commencement of system implementation.

1 (5) The department shall make detailed quarterly reports to the
2 governor and the transportation committees of the legislature on the
3 following:

4 (a) The use of consultants in the tolling program, including the
5 name of the contractor, the scope of work, the type of contract,
6 timelines, deliverables, any new task orders, and any extensions to
7 existing consultant contracts;

8 (b) The nonvendor costs of administering toll operations,
9 including the costs of staffing the division, consultants and other
10 personal service contracts required for technical oversight and
11 management assistance, insurance, payments related to credit card
12 processing, transponder purchases and inventory management, facility
13 operations and maintenance, and other miscellaneous nonvendor costs;
14 and

15 (c) The vendor-related costs of operating tolled facilities,
16 including the costs of the customer service center, cash collections
17 on the Tacoma Narrows bridge, electronic payment processing, and toll
18 collection equipment maintenance, renewal, and replacement.

19 (d) The toll adjudication process, including a summary table for
20 each toll facility that includes:

21 (i) The number of notices of civil penalty issued;

22 (ii) The number of recipients who pay before the notice becomes a
23 penalty;

24 (iii) The number of recipients who request a hearing and the
25 number who do not respond;

26 (iv) Workload costs related to hearings;

27 (v) The cost and effectiveness of debt collection activities; and

28 (vi) Revenues generated from notices of civil penalty.

29 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
30 **INFORMATION TECHNOLOGY—PROGRAM C**

31	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
32	Motor Vehicle Account—State Appropriation	\$85,859,000
33	Puget Sound Ferry Operations Account—State	
34	Appropriation	\$263,000
35	Multimodal Transportation Account—State	
36	Appropriation	\$2,876,000
37	Transportation 2003 Account (Nickel Account)—State	
38	Appropriation	\$1,460,000

1 TOTAL APPROPRIATION. \$91,918,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$9,588,000 of the motor vehicle account—state appropriation
5 is provided solely for the development of the labor system
6 replacement project and is subject to the conditions, limitations,
7 and review provided in section 701 of this act. It is the intent of
8 the legislature that if any portion of the labor system replacement
9 project is leveraged in the future for the time, leave, and labor
10 distribution of any other agencies, the motor vehicle account will be
11 reimbursed proportionally for the development of the system since
12 amounts expended from the motor vehicle account must be used
13 exclusively for highway purposes in conformance with Article II,
14 section 40 of the state Constitution.

15 (2) \$2,296,000 of the motor vehicle account—state appropriation
16 is provided solely for the development of ferries network systems
17 support and is subject to the conditions, limitations, and review
18 provided in section 701 of this act.

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
21 **OPERATING**

22 Motor Vehicle Account—State Appropriation \$28,871,000
23 State Route Number 520 Corridor Account—State
24 Appropriation \$34,000
25 TOTAL APPROPRIATION. \$28,905,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$100,000 of the motor vehicle account—
28 state appropriation is provided solely for the completion of an
29 infrastructure analysis of the 15700 Dayton Avenue, Shoreline,
30 Washington property. By September 30, 2017, the department shall
31 report to the office of financial management and the transportation
32 committees of the legislature on the resulting infrastructure
33 analysis. The analysis must include all major building systems,
34 current condition status, standard life-cycle replacement timeline,
35 replacement cost, and all code requirements to fully utilize the
36 facility.

1 directs the department to transfer the property to the Washington
2 state parks and recreation commission.

3 (a) The department must be paid fair market value for any
4 portions of the transferred real property that is later abandoned,
5 vacated, or ceases to be publicly maintained for trail purposes.

6 (b) Prior to completing the transfer in this subsection (2), the
7 department must ensure that provisions are made to accommodate
8 private and public utilities and any facilities that predate the
9 department's acquisition of the property, at no cost to those
10 entities. Prior to completing the transfer, the department shall also
11 ensure that provisions, by fair market assessment, are made to
12 accommodate other private and public utilities and any facilities
13 that have been legally allowed by permit or other instrument.

14 (c) The department may sell any adjoining property that is not
15 necessary to support the Rocky Reach Trail and adjacent buffer areas
16 only after the transfer of trail-related property to the Washington
17 state parks and recreation commission is complete. Adjoining property
18 owners must be given the first opportunity to acquire such property
19 that abuts their property, and applicable boundary line or other
20 adjustments must be made to the legal descriptions for recording
21 purposes.

22 (3) \$350,000 of the motor vehicle account—state appropriation is
23 provided solely for the implementation of chapter . . . (Engrossed
24 House Bill No. 2095), Laws of 2017 (I-5 Columbia river bridge). If
25 chapter . . . (Engrossed House Bill No. 2095), Laws of 2017 is not
26 enacted by June 30, 2017, the amount provided in this subsection
27 lapses.

28 (4) \$288,000 of the motor vehicle account—state appropriation is
29 provided solely for the implementation of chapter . . . (House Bill
30 No. 1849), Laws of 2017 (apprenticeship utilization). If
31 chapter . . . (House Bill No. 1849), Laws of 2017 is not enacted by
32 June 30, 2017, the amount provided in this subsection lapses.

33 (5) \$5,000,000 of the motor vehicle account—federal appropriation
34 is provided solely for city and county fish passage barrier removal
35 projects identified by the fish passage barrier removal board, with
36 the goal of utilizing a coordinated approach to maximize the
37 investment and open as much habitat as possible. The department must
38 make the funds available to the recreation and conservation office.

1 (5) \$20,000 of the motor vehicle account—state appropriation is
2 provided solely for the department to submit a request for proposals
3 as part of a pilot project that explores the use of rotary auger
4 ditch cleaning and reshaping service technology in maintaining
5 roadside ditches for state highways. The pilot project must consist
6 of at least one technology test on each side of the Cascade mountain
7 range.

8 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
9 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

10	Motor Vehicle Account—State Appropriation	\$66,335,000
11	Motor Vehicle Account—Federal Appropriation	\$2,050,000
12	Motor Vehicle Account—Private/Local Appropriation	\$250,000
13	TOTAL APPROPRIATION.	\$68,635,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$6,000,000 of the motor vehicle account—state appropriation
17 is provided solely for low-cost enhancements. The department shall
18 give priority to low-cost enhancement projects that improve safety or
19 provide congestion relief. By December 15th of each odd-numbered
20 year, the department shall provide a report to the legislature
21 listing all low-cost enhancement projects completed in the prior
22 fiscal biennium.

23 (2) When regional transit authority construction activities are
24 visible from a state highway, the department shall allow the regional
25 transit authority to place safe and appropriate signage informing the
26 public of the purpose of the construction activity.

27 (3) The department must make signage for low-height bridges a
28 high priority.

29 (4) \$39,000 of the motor vehicle account—state appropriation is
30 provided solely for the implementation of chapter . . . (House Joint
31 Memorial No. 4002), Laws of 2017 (state route number 395). If
32 chapter . . . (House Joint Memorial No. 4002), Laws of 2017 is not
33 enacted by June 30, 2017, the amount provided in this subsection
34 lapses.

35 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

37	Motor Vehicle Account—State Appropriation	\$34,396,000
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1 biennially as new information becomes available. The database may be
2 used by stakeholders to evaluate road-rail conflicts and prioritize
3 future at-grade rail crossing solutions.

4 (2) State route number 26 is considered a high-priority safety
5 corridor, and the department must endeavor to reduce the number of
6 collisions and other incidents on the corridor. The department must
7 study potential safety improvements and submit a report to the
8 transportation committees of the legislature by October 1, 2017,
9 including a list of recommended safety improvements for the corridor.
10 The department must identify and expedite those improvements that can
11 be implemented within existing appropriation levels and identify any
12 safety improvements that may require additional resources.

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**
14 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

15	Motor Vehicle Account—State Appropriation	\$69,997,000
16	Multimodal Transportation Account—State	
17	Appropriation	\$1,285,000
18	TOTAL APPROPRIATION.	\$71,282,000

19 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **PUBLIC TRANSPORTATION—PROGRAM V**

21	State Vehicle Parking Account—State Appropriation	\$754,000
22	Regional Mobility Grant Program Account—State	
23	Appropriation	\$94,347,000
24	Rural Mobility Grant Program Account—State	
25	Appropriation	\$32,223,000
26	Multimodal Transportation Account—State	
27	Appropriation	\$93,148,000
28	Multimodal Transportation Account—Federal	
29	Appropriation	\$3,574,000
30	TOTAL APPROPRIATION.	\$224,046,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$52,679,000 of the multimodal transportation account—state
34 appropriation is provided solely for a grant program for special
35 needs transportation provided by transit agencies and nonprofit
36 providers of transportation. Of this amount:

1 (a) \$11,036,000 of the multimodal transportation account—state
2 appropriation is provided solely for grants to nonprofit providers of
3 special needs transportation. Grants for nonprofit providers must be
4 based on need, including the availability of other providers of
5 service in the area, efforts to coordinate trips among providers and
6 riders, and the cost effectiveness of trips provided.

7 (b) \$41,643,000 of the multimodal transportation account—state
8 appropriation is provided solely for grants to transit agencies to
9 transport persons with special transportation needs. To receive a
10 grant, the transit agency must, to the greatest extent practicable,
11 have a maintenance of effort for special needs transportation that is
12 no less than the previous year's maintenance of effort for special
13 needs transportation. Grants for transit agencies must be prorated
14 based on the amount expended for demand response service and route
15 deviated service in calendar year 2015 as reported in the "Summary of
16 Public Transportation - 2015" published by the department of
17 transportation. No transit agency may receive more than thirty
18 percent of these distributions.

19 (2) \$32,223,000 of the rural mobility grant program account—state
20 appropriation is provided solely for grants to aid small cities in
21 rural areas as prescribed in RCW 47.66.100.

22 (3)(a) \$10,290,000 of the multimodal transportation account—state
23 appropriation is provided solely for a vanpool grant program for: (i)
24 Public transit agencies to add vanpools or replace vans; and (ii)
25 incentives for employers to increase employee vanpool use. The grant
26 program for public transit agencies will cover capital costs only;
27 operating costs for public transit agencies are not eligible for
28 funding under this grant program. Additional employees may not be
29 hired from the funds provided in this section for the vanpool grant
30 program, and supplanting of transit funds currently funding vanpools
31 is not allowed. The department shall encourage grant applicants and
32 recipients to leverage funds other than state funds.

33 (b) At least \$1,600,000 of the amount provided in this subsection
34 must be used for vanpool grants in congested corridors.

35 (4) \$16,668,000 of the regional mobility grant program account—
36 state appropriation is reappropriated and provided solely for the
37 regional mobility grant projects identified in LEAP Transportation
38 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
39 Public Transportation Program (V).

1 (5) \$77,679,000 of the regional mobility grant program account—
2 state appropriation is provided solely for the regional mobility
3 grant projects identified in LEAP Transportation Document 2017-2 ALL
4 PROJECTS as developed March 25, 2017, Program - Public Transportation
5 Program (V). The department shall review all projects receiving grant
6 awards under this program at least semiannually to determine whether
7 the projects are making satisfactory progress. Any project that has
8 been awarded funds, but does not report activity on the project
9 within one year of the grant award, must be reviewed by the
10 department to determine whether the grant should be terminated. The
11 department shall promptly close out grants when projects have been
12 completed, and any remaining funds must be used only to fund projects
13 identified in the LEAP transportation document referenced in this
14 subsection. The department shall provide annual status reports on
15 December 15, 2017, and December 15, 2018, to the office of financial
16 management and the transportation committees of the legislature
17 regarding the projects receiving the grants. It is the intent of the
18 legislature to appropriate funds through the regional mobility grant
19 program only for projects that will be completed on schedule. A
20 grantee may not receive more than twenty-five percent of the amount
21 appropriated in this subsection. The department shall not approve any
22 increases or changes to the scope of a project for the purpose of a
23 grantee expending remaining funds on an awarded grant.

24 (6) Funds provided for the commute trip reduction (CTR) program
25 may also be used for the growth and transportation efficiency center
26 program.

27 (7) \$5,920,000 of the multimodal transportation account—state
28 appropriation and \$754,000 of the state vehicle parking account—state
29 appropriation are provided solely for CTR grants and activities. Of
30 this amount, \$250,000 of the multimodal transportation account—state
31 appropriation is provided solely for a voluntary pilot program to
32 expand public-private partnership CTR incentives to make measurable
33 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
34 be integrated into grant proposals. The department shall prioritize
35 grant proposals that focus on the Interstate 90, Interstate 5, or
36 Interstate 405 corridor. The department shall offer competitive trip-
37 reduction grants. The department shall report to the transportation
38 committees of the legislature by December 1, 2018, on the pilot

1 program's impacts to the transportation system and potential
2 improvements to the CTR grant program.

3 (8) \$200,000 of the multimodal transportation account—state
4 appropriation is contingent on the timely development of an annual
5 report summarizing the status of public transportation systems as
6 identified under RCW 35.58.2796.

7 (9) \$17,915,000 of the multimodal transportation account—state
8 appropriation is provided solely for projects identified in LEAP
9 Transportation Document 2017-2 ALL PROJECTS as developed March 25,
10 2017. It is the intent of the legislature that entities identified to
11 receive funding in the LEAP document referenced in this subsection
12 receive the amounts specified in the time frame specified in that
13 LEAP document. If an entity has already completed a project in the
14 LEAP document referenced in this subsection before the time frame
15 identified, the entity may substitute another transit project or
16 projects that cost a similar or lesser amount.

17 (10) \$2,000,000 of the multimodal transportation account—state
18 appropriation is provided solely for transit coordination grants.

19 (11) \$250,000 of the multimodal transportation account—state
20 appropriation is provided solely for King county for a pilot program
21 to provide certain students in the Highline and Lake Washington
22 school districts with an ORCA card during the summer. To be eligible
23 for an ORCA card under this program, a student must also be in high
24 school, be eligible for free and reduced-price lunches, and have a
25 job or other responsibility during the summer. King county must
26 provide a report to the department and the transportation committees
27 of legislature by December 15, 2018, regarding: The annual student
28 usage of the pilot program, available ridership data, the cost to
29 expand the program to other King county school districts, the cost to
30 expand the program to student populations other than high school or
31 eligible for free and reduced-price lunches, opportunities for
32 subsidized ORCA cards or local grant or matching funds, and any
33 additional information that would help determine if the pilot program
34 should be extended or expanded.

35 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **MARINE—PROGRAM X**

37 Puget Sound Ferry Operations Account—State
38 Appropriation \$503,966,000

1 a diversity action plan. The diversity action plan must articulate a
2 comprehensive vision of the board's diversity goals and the steps it
3 will take to reach those goals.

4 (6) \$15,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for completion of a market analysis
6 by a commercial real estate broker for the relocation of the ferry
7 division's headquarters. By September 30, 2017, the department shall
8 report to the office of financial management and the transportation
9 committees of the legislature on the resulting market analysis. The
10 analysis must include the most cost-effective solution for both
11 leased and owned options at Puget Sound locations with existing
12 ferries facilities.

13 (7) \$8,743,000 of the Puget Sound ferry operations account—
14 federal appropriation is provided solely for vessel maintenance.

15 (8) \$1,000,000 of the Puget Sound ferry operations account—state
16 appropriation is provided solely for operating costs related to
17 moving vessels for emergency capital repairs. Funds may only be spent
18 after approval by the office of financial management.

19 (9) During the 2017-2019 fiscal biennium, the department shall
20 not operate a winter sailing schedule for a time period longer than
21 twelve weeks.

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
23 **RAIL—PROGRAM Y—OPERATING**

24 Multimodal Transportation Account—State

25	Appropriation	\$80,499,000
26	Multimodal Transportation Account—Private/Local	
27	Appropriation	\$46,000
28	TOTAL APPROPRIATION.	\$80,545,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$500,000 of the multimodal transportation
31 account—state appropriation is provided solely for a consultant study
32 of ultra high-speed ground transportation. "Ultra high-speed" means
33 two hundred fifty miles per hour or more. The study must identify the
34 costs and benefits of ultra high-speed ground transportation along a
35 north-south alignment in Washington state. The study must provide:

36 (1) An update to the high speed ground transportation study
37 commissioned pursuant to chapter 231, Laws of 1991 and delivered to
38 the governor and legislature on October 15, 1992;

1 (2) An analysis of an ultra high-speed ground transportation
2 alignment between Vancouver, British Columbia and Portland, Oregon
3 with stations in: Vancouver, British Columbia; Bellingham, Everett,
4 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and
5 Portland, Oregon, with an option to connect with an east-west
6 alignment in Washington state and with a similar system in the state
7 of California;

8 (3) An analysis of the following key elements:

9 (a) Economic feasibility;

10 (b) Forecasted demand;

11 (c) Corridor identification;

12 (d) Land use and economic development and environmental
13 implications;

14 (e) Compatibility with other regional transportation plans,
15 including interfaces and impacts on other travel modes such as air
16 transportation;

17 (f) Technological options for ultra high-speed ground
18 transportation, both foreign and domestic;

19 (g) Required specifications for speed, safety, access, and
20 frequency;

21 (h) Identification of existing highway or railroad rights-of-way
22 that are suitable for ultra high-speed travel, including
23 identification of additional rights-of-way that may be needed and the
24 process for acquiring those rights-of-way;

25 (i) Institutional arrangements for carrying out detailed system
26 planning, construction, and operations; and

27 (j) An analysis of potential financing mechanisms for an ultra
28 high-speed travel system.

29 The department shall provide a report of its study findings to
30 the governor and transportation committees of the legislature by
31 December 15, 2017.

32 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

33 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

34	Motor Vehicle Account—State Appropriation	\$10,141,000
35	Motor Vehicle Account—Federal Appropriation	\$2,567,000
36	Multiuse Roadway Safety Account—State Appropriation	\$132,000
37	TOTAL APPROPRIATION.	\$12,840,000

1 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **IMPROVEMENTS—PROGRAM I**

3 Transportation Partnership Account—State

4 Appropriation \$570,992,000

5 Motor Vehicle Account—State Appropriation \$42,056,000

6 Motor Vehicle Account—Federal Appropriation \$215,647,000

7 Motor Vehicle Account—Private/Local Appropriation \$23,929,000

8 Connecting Washington Account—State

9 Appropriation \$1,158,822,000

10 Special Category C Account—State Appropriation \$6,146,000

11 Multimodal Transportation Account—State

12 Appropriation \$17,989,000

13 Alaskan Way Viaduct Replacement Project Account—State

14 Appropriation \$122,046,000

15 Transportation 2003 Account (Nickel Account)—State

16 Appropriation \$51,115,000

17 Interstate 405 Express Toll Lanes Operations Account—State

18 Appropriation \$12,000,000

19 TOTAL APPROPRIATION. \$2,220,742,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire
23 connecting Washington account—state appropriation and the entire
24 transportation partnership account—state appropriation are provided
25 solely for the projects and activities as listed by fund, project,
26 and amount in LEAP Transportation Document 2017-1 as developed March
27 25, 2017, Program - Highway Improvements Program (I). However,
28 limited transfers of specific line-item project appropriations may
29 occur between projects for those amounts listed subject to the
30 conditions and limitations in section 601 of this act.

31 (2) Except as otherwise provided in this section, the entire
32 transportation 2003 account (nickel account)—state appropriation is
33 provided solely for the projects and activities as listed in LEAP
34 Transportation Document 2017-1 as developed March 25, 2017, Program -
35 Highway Improvements Program (I).

36 (3) Except as provided otherwise in this section, the entire
37 motor vehicle account—state appropriation and motor vehicle account—
38 federal appropriation are provided solely for the projects and
39 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS

1 as developed March 25, 2017, Program - Highway Improvements Program
2 (I). Any federal funds gained through efficiencies, adjustments to
3 the federal funds forecast, additional congressional action not
4 related to a specific project or purpose, or the federal funds
5 redistribution process must then be applied to highway and bridge
6 preservation activities.

7 (4) Within the motor vehicle account—state appropriation and
8 motor vehicle account—federal appropriation, the department may
9 transfer funds between programs I and P, except for funds that are
10 otherwise restricted in this act.

11 (5) The connecting Washington account—state appropriation
12 includes up to \$356,744,000 in proceeds from the sale of bonds
13 authorized in RCW 47.10.889.

14 (6) The transportation 2003 account (nickel account)—state
15 appropriation includes up to \$51,115,000 in proceeds from the sale of
16 bonds authorized in RCW 47.10.861.

17 (7) The special category C account—state appropriation includes
18 up to \$169,000 in proceeds from the sale of bonds authorized in RCW
19 47.10.812.

20 (8) The transportation partnership account—state appropriation
21 includes up to \$326,446,000 in proceeds from the sale of bonds
22 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be
23 transferred to the Alaskan Way viaduct replacement project account.

24 (9) \$159,407,000 of the transportation partnership account—state
25 appropriation, \$7,000 of the motor vehicle account—federal
26 appropriation, \$8,000,000 of the motor vehicle account—private/local
27 appropriation, \$29,100,000 of the transportation 2003 account (nickel
28 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct
29 replacement project account—state appropriation, and \$2,662,000 of
30 the multimodal transportation account—state appropriation are
31 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
32 (809936Z).

33 (10) \$15,327,000 of the multimodal transportation account—state
34 appropriation is provided solely for transit mitigation for the SR
35 99/Viaduct Project - Construction Mitigation project (809940B).

36 (11) Within existing resources, during the regular sessions of
37 the legislature, the department of transportation shall participate
38 in work sessions, before the transportation committees of the house
39 of representatives and senate, on the Alaskan Way viaduct replacement

1 project. These work sessions must include a report on current
2 progress of the project, timelines for completion, outstanding
3 claims, the financial status of the project, and any other
4 information necessary for the legislature to maintain appropriate
5 oversight of the project. The parties invited to present may include
6 the department of transportation, the Seattle tunnel partners, and
7 other appropriate stakeholders.

8 (12) \$5,804,000 of the transportation partnership account—state
9 appropriation, \$5,162,000 of the transportation 2003 account (nickel
10 account)—state appropriation, and \$146,000 of the special category C
11 account—state appropriation are provided solely for the US 395/North
12 Spokane Corridor project (600010A). Any future savings on the project
13 must stay on the US 395/Interstate 90 corridor and be made available
14 to the current phase of the North Spokane corridor project or any
15 future phase of the project in 2017-2019.

16 (13) \$28,101,000 of the transportation partnership account—state
17 appropriation and \$10,956,000 of the transportation 2003 account
18 (nickel account)—state appropriation are provided solely for the
19 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
20 project must be completed as soon as practicable as a design-build
21 project. Any future savings on this project or other Interstate 405
22 corridor projects must stay on the Interstate 405 corridor and be
23 made available to either the I-405/SR 167 Interchange - Direct
24 Connector project (140504C) or the I-405 Renton to Bellevue project
25 in the 2017-2019 fiscal biennium. The transportation partnership
26 account—state appropriation in this subsection includes funding to
27 begin preliminary engineering for adding capacity on Interstate 405
28 between state route number 522 and Interstate 5.

29 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
30 is supported over time from multiple sources, including a
31 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
32 state bonds, interest earnings, and other miscellaneous sources.

33 (b) \$44,311,000 of the transportation partnership account—state
34 appropriation is provided solely for the SR 520 Bridge Replacement
35 and HOV project (8BI1003).

36 (c) When developing the financial plan for the project, the
37 department shall assume that all maintenance and operation costs for
38 the new facility are to be covered by tolls collected on the toll
39 facility and not by the motor vehicle account.

1 (15) The department shall itemize all future requests for the
2 construction of buildings on a project list and submit them through
3 the transportation executive information system as part of the
4 department's 2018 budget submittal. It is the intent of the
5 legislature that new facility construction must be transparent and
6 not appropriated within larger highway construction projects.

7 (16) \$49,014,000 of the motor vehicle account—federal
8 appropriation and \$6,800,000 of the motor vehicle account—state
9 appropriation are provided solely for fish passage barrier and
10 chronic deficiency improvements (0BI4001).

11 (17) Any advisory group that the department convenes during the
12 2017-2019 fiscal biennium must consider the interests of the entire
13 state of Washington.

14 (18) It is the intent of the legislature that for the I-5 JBLM
15 Corridor Improvements project (M00100R), the department shall
16 actively pursue \$50,000,000 in federal funds to pay for this project
17 to supplant state funds in the future. \$50,000,000 in connecting
18 Washington account funding must be held in unallotted status during
19 the 2021-2023 fiscal biennium. These funds may only be used after the
20 department has provided notice to the office of financial management
21 that it has exhausted all efforts to secure federal funds from the
22 federal highway administration and the department of defense.

23 (19) \$93,500,000 of the connecting Washington account—state
24 appropriation is provided solely for the SR 167/SR 509 Puget Sound
25 Gateway project (M00600R). Any savings on the project must stay on
26 the Puget Sound gateway corridor.

27 (20)(a) In making budget allocations to the Puget Sound gateway
28 project, the department shall implement the project's construction as
29 a single corridor investment. The department shall develop a
30 coordinated corridor construction and implementation plan for state
31 route number 167 and state route number 509 in collaboration with
32 affected stakeholders. Specific funding allocations must be based on
33 where and when specific project segments are ready for construction
34 to move forward and investments can be best optimized for timely
35 project completion. Emphasis must be placed on avoiding gaps in fund
36 expenditures for either project.

37 (b) The secretary of transportation must develop a memorandum of
38 understanding with local project stakeholders that identifies a
39 schedule for stakeholders to provide local matching funds for the

1 Puget Sound gateway project. Criteria for eligibility of local match
2 includes matching funds and equivalent in-kind contributions
3 including, but not limited to, land donations. The memorandum of
4 understanding must be finalized by January 1, 2018. The department
5 must submit a copy of the memorandum of understanding to the
6 transportation committees of the legislature and report regularly on
7 the status of local match funding.

8 (21) It is the intent of the legislature that, for the I-5/North
9 Lewis County Interchange project (L2000204), the department develop
10 and design the project with the objective of significantly improving
11 access to the industrially zoned properties in north Lewis
12 county. The design must consider the county's process of
13 investigating alternatives to improve such access from Interstate 5
14 that began in March 2015.

15 (22) \$600,000 of the motor vehicle account—state appropriation is
16 provided solely for the department to complete an interchange
17 justification report (IJR) for the U.S. 2 trestle (L1000158),
18 covering the state route number 204 and 20th Street interchanges at
19 the end of the westbound structure.

20 (a) The department shall develop the IJR in close collaboration
21 with affected local jurisdictions, including Snohomish county and the
22 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

23 (b) Within the amount provided for the IJR, the department must
24 address public outreach and the overall operational approval of the
25 IJR.

26 (c) The department shall complete the IJR and submit the final
27 report to the governor and the transportation committees of the
28 legislature by July 1, 2018.

29 (23)(a) The legislature recognizes that the city of Mercer Island
30 has unique access issues that require the use of Interstate 90 to
31 leave the island and that this access may be affected by the I-90/
32 Two-Way Transit and HOV Improvements project. One of the most heavily
33 traveled on-ramps from Mercer Island to the westbound Interstate 90
34 general purpose lanes is from Island Crest Way. The department must
35 continue to consult with the city of Mercer Island and the other
36 signatories to the 1976 memorandum of agreement to preserve access
37 provided to Mercer Island by the Island Crest Way on-ramp, and thus
38 grandfather-in the current use of the on-ramp for both high occupancy
39 vehicles as well as vehicles seeking to access the general purpose
40 lanes of Interstate 90. The department must consider all reasonable

1 access solutions, including allowing all vehicles to use the Island
2 Crest Way on-ramp to access the new high occupancy vehicle lane with
3 a reasonable and safe distance provided for single-occupancy vehicles
4 to merge into the general purpose lanes. A final access solution must
5 consider all safety, operational, and enforcement requirements, not
6 benefit one group of commuters at the expense of another group, and
7 meet applicable requirements of state and federal law.

8 (b) The department may not close or restrict, in any way, the
9 westbound on-ramp from Island Crest Way to the current westbound
10 Interstate 90 general purpose lanes until a mutually acceptable final
11 access solution has been reached.

12 (24) \$2,000,000 of the Interstate 405 express toll lanes
13 operations account—state appropriation is provided solely for the
14 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

15 (25) The legislature finds that there are sixteen companies
16 involved in wood preserving in the state that employ four hundred
17 workers and have an annual payroll of fifteen million dollars. Before
18 the department's switch to steel guardrails, ninety percent of the
19 twenty-five hundred mile guardrail system was constructed of
20 preserved wood and one hundred ten thousand wood guardrail posts were
21 produced annually for state use. Moreover, the policy of using steel
22 posts requires the state to use imported steel. Given these findings,
23 where practicable, and until June 30, 2019, the department shall
24 include the design option to use wood guardrail posts, in addition to
25 steel posts, in new guardrail installations. The selection of posts
26 must be consistent with the agency design manual policy that existed
27 before December 2009.

28 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
29 **PRESERVATION—PROGRAM P**

30	Recreational Vehicle Account—State Appropriation	\$2,480,000
31	Transportation Partnership Account—State	
32	Appropriation	\$1,637,000
33	Motor Vehicle Account—State Appropriation	\$48,894,000
34	Motor Vehicle Account—Federal Appropriation	\$550,752,000
35	Motor Vehicle Account—Private/Local Appropriation	\$10,400,000
36	State Route Number 520 Corridor Account—State	
37	Appropriation	\$498,000
38	Connecting Washington Account—State Appropriation	\$185,030,000

1	Tacoma Narrows Toll Bridge Account—State Appropriation . . .	\$384,000
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation	\$58,894,000
4	TOTAL APPROPRIATION.	\$858,969,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire
8 connecting Washington account—state appropriation and the entire
9 transportation partnership account—state appropriation are provided
10 solely for the projects and activities as listed by fund, project,
11 and amount in LEAP Transportation Document 2017-1 as developed March
12 25, 2017, Program - Highway Preservation Program (P). However,
13 limited transfers of specific line-item project appropriations may
14 occur between projects for those amounts listed subject to the
15 conditions and limitations in section 601 of this act.

16 (2) Except as otherwise provided in this section, the entire
17 transportation 2003 account (nickel account)—state appropriation is
18 provided solely for the projects and activities as listed in LEAP
19 Transportation Document 2017-1 as developed March 25, 2017, Program -
20 Highway Preservation Program (P).

21 (3) Except as provided otherwise in this section, the entire
22 motor vehicle account—state appropriation and motor vehicle account—
23 federal appropriation are provided solely for the projects and
24 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
25 as developed March 25, 2017, Program - Highway Preservation Program
26 (P). Any federal funds gained through efficiencies, adjustments to
27 the federal funds forecast, additional congressional action not
28 related to a specific project or purpose, or the federal funds
29 redistribution process must then be applied to highway and bridge
30 preservation activities.

31 (4) Within the motor vehicle account—state appropriation and
32 motor vehicle account—federal appropriation, the department may
33 transfer funds between programs I and P, except for funds that are
34 otherwise restricted in this act.

35 (5) The transportation 2003 account (nickel account)—state
36 appropriation includes up to \$13,233,000 in proceeds from the sale of
37 bonds authorized in RCW 47.10.861.

38 (6) It is the intent of the legislature that, with respect to the
39 amounts provided for highway preservation from the connecting

1 Washington account, the department consider the preservation and
2 rehabilitation of concrete roadway on Interstate 5 from the Canadian
3 border to the Oregon border to be a priority within the preservation
4 program.

5 (7) \$7,200,000 of the connecting Washington account—state
6 appropriation is provided solely for the land mobile radio upgrade
7 (G2000055) and is subject to the conditions, limitations, and review
8 provided in section 701 of this act. The land mobile radio project is
9 subject to technical oversight by the office of the chief information
10 officer. The department, in collaboration with the office of the
11 chief information officer, shall identify where existing or proposed
12 mobile radio technology investments should be consolidated, identify
13 when existing or proposed mobile radio technology investments can be
14 reused or leveraged to meet multiagency needs, increase mobile radio
15 interoperability between agencies, and identify how redundant
16 investments can be reduced over time. The department shall also
17 provide quarterly reports to the technology services board on project
18 progress.

19 (8) \$3,000,000 of the motor vehicle account—state appropriation
20 is provided solely for extraordinary costs incurred from litigation
21 awards, settlements, or dispute mitigation activities not eligible
22 for funding from the self-insurance fund. The amount provided in this
23 subsection must be held in unallotted status until the department
24 submits a request to the office of financial management that includes
25 documentation detailing litigation-related expenses. The office of
26 financial management may release the funds only when it determines
27 that all other funds designated for litigation awards, settlements,
28 and dispute mitigation activities have been exhausted. No funds
29 provided in this subsection may be expended on any legal fees related
30 to the SR99/Alaskan Way viaduct replacement project.

31 (9) \$19,635,000 of the motor vehicle account—federal
32 appropriation and \$365,000 of the motor vehicle account—state
33 appropriation are provided solely for the preservation of
34 structurally deficient bridges or bridges that are at risk of
35 becoming structurally deficient. These funds must be used widely
36 around the state of Washington.

37 (10) \$43,800,000 of the motor vehicle account—federal
38 appropriation is provided solely for the National Highway Freight
39 program (L1000169). The funds provided in this subsection may be

1 spent only on the tier one projects on the prioritized freight
2 project list submitted on November 1, 2016. Before programming
3 federal national highway freight program funds designated for the
4 national highway freight network under this subsection, the
5 department shall validate projects on the prioritized freight project
6 list. Only projects that are validated by the department may receive
7 funding under this subsection. The department shall continue to work
8 with the Washington state freight advisory committee to improve
9 project screening and validation to support project prioritization
10 and selection, including during the freight mobility plan update in
11 2017.

12 (11) The appropriation in this section includes funding for
13 starting planning, engineering, and construction of the Elwha River
14 bridge replacement. To the greatest extent practicable, the
15 department shall maintain public access on the existing route.

16 (12)(a) \$4,820,000 of the motor vehicle account—federal
17 appropriation and \$182,000 of the motor vehicle account—state
18 appropriation are provided solely for weigh station preservation
19 (0BP3006). These amounts must be held in unallotted status, except
20 that the director of the office of financial management may approve
21 allotment of the funds upon fulfillment of the conditions of (b) of
22 this subsection.

23 (b) The department and the Washington state patrol shall jointly
24 submit a prioritized list of weigh station projects to the office of
25 financial management by October 1, 2017. Projects submitted must
26 include estimated costs for preliminary engineering, rights-of-way,
27 and construction and must also consider the timing of any available
28 funding for weigh station projects.

29 (13) The department must consult with the Washington state patrol
30 and the office of financial management during the design phase of any
31 improvement or preservation project that could impact Washington
32 state patrol weigh station operations. During the design phase of any
33 such project, the department must estimate the cost of designing
34 around the affected weigh station's current operations, as well as
35 the cost of moving the affected weigh station.

36 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
37 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

38 Motor Vehicle Account—State Appropriation \$4,826,000

1	Motor Vehicle Account—Federal Appropriation	\$5,106,000
2	Motor Vehicle Account—Private/Local Appropriation	\$500,000
3	TOTAL APPROPRIATION.	\$10,432,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The department shall set aside a
6 sufficient portion of the motor vehicle account—state appropriation
7 for federally selected competitive grants or congressional earmark
8 projects that require matching state funds. State funds set aside as
9 matching funds for federal projects must be accounted for in project
10 000005Q and remain in unallotted status until needed for those
11 federal projects.

12 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
13 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

14	Puget Sound Capital Construction Account—State	
15	Appropriation	\$64,542,000
16	Puget Sound Capital Construction Account—Federal	
17	Appropriation	\$152,838,000
18	Puget Sound Capital Construction Account—Private/Local	
19	Appropriation	\$15,654,000
20	Transportation Partnership Account—State	
21	Appropriation	\$2,923,000
22	Connecting Washington Account—State Appropriation	\$143,337,000
23	TOTAL APPROPRIATION.	\$379,294,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 appropriations in this section are provided solely for the projects
28 and activities as listed in LEAP Transportation Document 2017-2 ALL
29 PROJECTS as developed March 25, 2017, Program - Washington State
30 Ferries Capital Program (W).

31 (2) \$40,000,000 of the connecting Washington account—state
32 appropriation is provided solely for the acquisition of a 144-car
33 vessel (L20000109).

34 (3) \$26,252,000 of the Puget Sound capital construction account—
35 federal appropriation and \$63,804,000 of the connecting Washington
36 account—state appropriation are provided solely for the Mukilteo
37 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide \$159,061,000 to
2 complete the Mukilteo Terminal Replacement project (952515P). These
3 funds are identified in the LEAP transportation document referenced
4 in subsection (1) of this section. To the greatest extent practicable
5 and within available resources, the department shall design the new
6 terminal to be a net-zero energy building. To achieve this goal, the
7 department shall evaluate using highly energy efficient equipment and
8 systems, and the most appropriate renewable energy systems for the
9 needs and location of the terminal.

10 (4) \$61,729,000 of the Puget Sound capital construction account—
11 federal appropriation, \$37,029,000 of the connecting Washington
12 account—state appropriation, and \$15,554,000 of the Puget Sound
13 capital construction account—private/local appropriation are provided
14 solely for the Seattle Terminal Replacement project (900010L). It is
15 the intent of the legislature, over the sixteen-year investment
16 program, to provide \$320,267,000 to complete the project. These funds
17 are identified in the LEAP transportation document referenced in
18 subsection (1) of this section.

19 (5) \$6,000,000 of the Puget Sound capital construction account—
20 state appropriation is provided solely for emergency capital repair
21 costs (999910K). Funds may only be spent after approval by the office
22 of financial management.

23 (6) If the department pursues a conversion of the existing diesel
24 powered Issaquah class fleet to a different fuel source or engine
25 technology or the construction of a new vessel powered by a fuel
26 source or engine technology that is not diesel powered, the
27 department must use a design-build procurement process.

28 (7)(a)(i) During the competitive procurement process and before
29 its release, the office of financial management shall review the
30 request for proposals and all other related competitive procurement
31 documents for a new dispatch system to ensure the request for
32 proposals:

33 (A) Provides for the business needs of the state; and

34 (B) Mitigates risk to the state.

35 (ii) During development of the request for proposals and before
36 its release, the office of the chief information officer shall review
37 the request for proposals and all other related competitive
38 procurement documents for a dispatch system to ensure the request for
39 proposals:

1 (A) Contains requirements that meet the security standards and
2 policies of the office of the chief information officer; and

3 (B) Is flexible and adaptable to advances in technology.

4 (b)(i) Before commencement of the new dispatch system
5 implementation, the department shall submit a draft technology
6 management plan to the office of financial management and the office
7 of the chief information officer that includes a provision for
8 independent verification and validation of contract deliverables from
9 the successful bidder and a provision for quality assurance that
10 includes reporting independently to the office of the chief
11 information officer on an ongoing basis during system implementation;

12 (ii) The technology management plan must include:

13 (A) A technology budget, identifying project costs, funding
14 sources, and anticipated deliverables through each stage of the
15 investment and across fiscal periods and biennia from project
16 initiation to implementation;

17 (B) An organizational chart of the project management team that
18 identifies team members and their roles and responsibilities;

19 (C) A risk management plan;

20 (D) An implementation schedule covering activities, critical
21 milestones, and deliverables at each stage of the project for the
22 life of the project; and

23 (E) Performance measures used to determine that the project is on
24 time, within budget, and meeting expectations for quality of work
25 product.

26 (c) The department must provide a project status report to the
27 office of financial management and the transportation committees of
28 the legislature on at least a calendar quarterly basis. The report
29 must include, but is not limited to:

30 (i) Detailed information about the planned and actual scope,
31 schedule, and budget;

32 (ii) Status of key vendor and other project deliverables; and

33 (iii) A description of significant changes to planned
34 deliverables or system functions over the life of the project.

35 (8) \$2,056,000 of the Puget Sound capital construction account—
36 state appropriation is provided solely for an assessment of capital
37 and operational needs at the Southworth terminal. The assessment must
38 consider alternatives to the construction of a new drive-on slip. The
39 department shall provide a report of its findings to the governor and
40 transportation committees of the legislature by January 1, 2019.

1 (9) The department, in consultation with the transportation
2 commission, shall update the ferries division long-range plan by
3 January 1, 2019. The update must include, but is not limited to: Fare
4 and pricing policies; demand management strategies; ridership demand
5 analysis; vessel preservation, rebuild, and replacement plans,
6 including an analysis of alternative fuel sources; long-term terminal
7 needs; and level of service standards and system service levels. The
8 department shall submit a status report on the long-range plan update
9 to the governor and the transportation committees of the legislature
10 by June 30, 2018, and a final report by January 1, 2019.

11 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
12 **RAIL—PROGRAM Y—CAPITAL**

13	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
14	Transportation Infrastructure Account—State	
15	Appropriation	\$5,367,000
16	Multimodal Transportation Account—State	
17	Appropriation	\$51,665,000
18	Multimodal Transportation Account—Federal	
19	Appropriation	\$1,487,000
20	TOTAL APPROPRIATION.	\$58,943,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects
25 and activities as listed by project and amount in LEAP Transportation
26 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
27 Rail Program (Y).

28 (2) \$5,000,000 of the transportation infrastructure account—state
29 appropriation is provided solely for new low-interest loans approved
30 by the department through the freight rail investment bank (FRIB)
31 program. The department shall issue FRIB program loans with a
32 repayment period of no more than ten years, and charge only so much
33 interest as is necessary to recoup the department's costs to
34 administer the loans. The department shall report annually to the
35 transportation committees of the legislature and the office of
36 financial management on all FRIB loans issued.

37 (3) \$5,390,000 of the multimodal transportation account—state
38 appropriation and \$367,000 of the transportation infrastructure

1 account—state appropriation are provided solely for new statewide
2 emergent freight rail assistance projects identified in the LEAP
3 transportation document referenced in subsection (1) of this section.

4 (4) \$367,000 of the transportation infrastructure account—state
5 appropriation and \$1,100,000 of the multimodal transportation account
6 —state appropriation are provided solely to reimburse Highline Grain,
7 LLC for approved work completed on Palouse River and Coulee City
8 (PCC) railroad track in Spokane county between the BNSF Railway
9 Interchange at Cheney and Geiger Junction and must be administered in
10 a manner consistent with freight rail assistance program projects.
11 The value of the public benefit of this project is expected to meet
12 or exceed the cost of this project in: Shipper savings on
13 transportation costs; jobs saved in rail-dependent industries; and/or
14 reduced future costs to repair wear and tear on state and local
15 highways due to fewer annual truck trips (reduced vehicle miles
16 traveled). The amounts provided in this subsection are not a
17 commitment for future legislatures, but it is the legislature's
18 intent that future legislatures will work to approve biennial
19 appropriations until the full \$7,337,000 cost of this project is
20 reimbursed.

21 (5)(a) \$400,000 of the essential rail assistance account—state
22 appropriation and \$305,000 of the multimodal transportation account—
23 state appropriation are provided solely for the purpose of the
24 rehabilitation and maintenance of the Palouse river and Coulee City
25 railroad line (F01111B).

26 (b) Expenditures from the essential rail assistance account—state
27 in this subsection may not exceed the combined total of:

28 (i) Revenues deposited into the essential rail assistance account
29 from leases and sale of property pursuant to RCW 47.76.290; and

30 (ii) Revenues transferred from the miscellaneous program account
31 to the essential rail assistance account, pursuant to RCW 47.76.360,
32 for the purpose of sustaining the grain train program by maintaining
33 the Palouse river and Coulee City railroad.

34 (6) The department shall issue a call for projects for the
35 freight rail assistance program, and shall evaluate the applications
36 in a manner consistent with past practices as specified in section
37 309, chapter 367, Laws of 2011. By November 15, 2017, the department
38 shall submit a prioritized list of recommended projects to the office

1 of financial management and the transportation committees of the
2 legislature.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
4 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

5	Highway Infrastructure Account—State Appropriation	\$293,000
6	Highway Infrastructure Account—Federal Appropriation	\$218,000
7	Transportation Partnership Account—State	
8	Appropriation	\$1,143,000
9	Highway Safety Account—State Appropriation	\$2,388,000
10	Motor Vehicle Account—State Appropriation	\$7,200,000
11	Motor Vehicle Account—Federal Appropriation	\$21,387,000
12	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
13	Connecting Washington Account—State Appropriation	\$115,293,000
14	Multimodal Transportation Account—State	
15	Appropriation	\$49,726,000
16	TOTAL APPROPRIATION.	\$215,648,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire
20 appropriations in this section are provided solely for the projects
21 and activities as listed by project and amount in LEAP Transportation
22 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
23 Local Programs Program (Z).

24 (2) The amounts identified in the LEAP transportation document
25 referenced under subsection (1) of this section for pedestrian
26 safety/safe routes to school are as follows:

27 (a) \$18,380,000 of the multimodal transportation account—state
28 appropriation is provided solely for newly selected pedestrian and
29 bicycle safety program projects. \$6,432,000 of the multimodal
30 transportation account—state appropriation and \$1,143,000 of the
31 transportation partnership account—state appropriation are
32 reappropriated for pedestrian and bicycle safety program projects
33 selected in the previous biennia (L2000188).

34 (b) \$11,400,000 of the motor vehicle account—federal
35 appropriation and \$7,750,000 of the multimodal transportation account
36 —state appropriation are provided solely for newly selected safe
37 routes to school projects. \$6,372,000 of the motor vehicle account—

1 federal appropriation, \$923,000 of the multimodal transportation
2 account—state appropriation, and \$2,388,000 of the highway safety
3 account—state appropriation are reappropriated for safe routes to
4 school projects selected in the previous biennia (L2000189). The
5 department may consider the special situations facing high-need
6 areas, as defined by schools or project areas in which the percentage
7 of the children eligible to receive free and reduced-price meals
8 under the national school lunch program is equal to, or greater than,
9 the state average as determined by the department, when evaluating
10 project proposals against established funding criteria while ensuring
11 continued compliance with federal eligibility requirements.

12 (3) The department shall submit a report to the transportation
13 committees of the legislature by December 1, 2017, and December 1,
14 2018, on the status of projects funded as part of the pedestrian
15 safety/safe routes to school grant program. The report must include,
16 but is not limited to, a list of projects selected and a brief
17 description of each project's status.

18 (4) \$16,241,000 of the multimodal transportation account—state
19 appropriation is provided solely for bicycle and pedestrian projects
20 listed in LEAP Transportation Document 2017-1 as developed March 25,
21 2017.

22 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
23 **CAPITAL PROGRAM**

24 (1) As part of its budget submittal for the 2018 supplemental
25 budget, the department of transportation shall provide an update to
26 the report provided to the legislature in 2017 that: (a) Compares the
27 original project cost estimates approved in the 2003 and 2005 project
28 lists to the completed cost of the project, or the most recent
29 legislatively approved budget and total project costs for projects
30 not yet completed; (b) identifies highway projects that may be
31 reduced in scope and still achieve a functional benefit; (c)
32 identifies highway projects that have experienced scope increases and
33 that can be reduced in scope; (d) identifies highway projects that
34 have lost significant local or regional contributions that were
35 essential to completing the project; and (e) identifies contingency
36 amounts allocated to projects.

37 (2) As part of its budget submittal for the 2018 supplemental
38 budget, the department of transportation shall provide an annual

1 report on the number of toll credits the department has accumulated
2 and how the department has used the toll credits.

3 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
4 **CAPITAL PROGRAM**

5 On a quarterly basis, the department of transportation shall
6 provide to the office of financial management and the legislative
7 transportation committees the following reports for all capital
8 programs:

9 (1) For active projects, the report must include:

10 (a) A TEIS version containing actual capital expenditures for all
11 projects consistent with the structure of the most recently enacted
12 budget;

13 (b) Anticipated cost savings, cost increases, reappropriations,
14 and schedule adjustments for all projects consistent with the
15 structure of the most recently enacted budget;

16 (c) The award amount, the engineer's estimate, and the number of
17 bidders for all active projects consistent with the structure of the
18 most recently enacted budget;

19 (d) Projected costs and schedule for individual projects that are
20 funded at a programmatic level for projects relating to bridge rail,
21 guard rail, fish passage barrier removal, roadside safety projects,
22 and seismic bridges. Projects within this programmatic level funding
23 must be completed on a priority basis and scoped to be completed
24 within the current programmatic budget;

25 (e) Highway projects that may be reduced in scope and still
26 achieve a functional benefit;

27 (f) Highway projects that have experienced scope increases and
28 that can be reduced in scope;

29 (g) Highway projects that have lost significant local or regional
30 contributions that were essential to completing the project; and

31 (h) Contingency amounts for all projects consistent with the
32 structure of the most recently enacted budget.

33 (2) For completed projects, the report must:

34 (a) Compare the costs and operationally complete date for
35 projects with budgets of twenty million dollars or more that are
36 funded with preexisting funds to the original project cost estimates
37 and schedule; and

1 (b) Provide a list of nickel and TPA projects charging to the
2 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
3 each project is charging.

4 (3) For prospective projects, the report must:

5 (a) Identify the estimated advertisement date for all projects
6 consistent with the structure of the most recently enacted
7 transportation budget that are going to advertisement during the
8 current fiscal biennium;

9 (b) Identify the anticipated operationally complete date for all
10 projects consistent with the structure of the most recently enacted
11 transportation budget that are going to advertisement during the
12 current fiscal biennium; and

13 (c) Identify the estimated cost of completion for all projects
14 consistent with the structure of the most recently enacted
15 transportation budget that are going to advertisement during the
16 current fiscal biennium.

17 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
18 **PROJECT EXPENDITURES**

19 To the greatest extent practicable, the department of
20 transportation shall expend federal funds received for capital
21 project expenditures before state funds.

22 **TRANSFERS AND DISTRIBUTIONS**

23 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
24 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
25 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
26 **TRANSPORTATION FUND REVENUE**

27 Transportation Partnership Account—State

28 Appropriation. \$2,242,000
29 Connecting Washington Account—State Appropriation. \$1,784,000
30 Special Category C Account—State Appropriation \$1,000

31 Highway Bond Retirement Account—State

32 Appropriation. \$1,237,005,000
33 Ferry Bond Retirement Account—State Appropriation. \$28,873,000

34 Transportation Improvement Board Bond Retirement

35 Account—State Appropriation. \$13,254,000

36 Nondebt-Limit Reimbursable Bond Retirement

1 Account—State Appropriation. \$26,609,000
 2 Toll Facility Bond Retirement Account—State
 3 Appropriation. \$86,493,000
 4 Transportation 2003 Account (Nickel Account)—State
 5 Appropriation. \$322,000
 6 TOTAL APPROPRIATION. \$1,396,583,000

7 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 9 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

10 Transportation Partnership Account—State
 11 Appropriation. \$449,000
 12 Connecting Washington Account—State Appropriation. \$357,000
 13 Transportation 2003 Account (Nickel Account)—State
 14 Appropriation. \$64,000
 15 TOTAL APPROPRIATION. \$870,000

16 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**
 17 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 18 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

19 Toll Facility Bond Retirement Account—Federal
 20 Appropriation. \$199,901,000
 21 Toll Facility Bond Retirement Account—State
 22 Appropriation. \$25,372,000
 23 TOTAL APPROPRIATION. \$225,273,000

24 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**
 25 **FOR DISTRIBUTION**

26 Motor Vehicle Account—State Appropriation:
 27 For motor vehicle fuel tax distributions to
 28 cities and counties. \$514,648,000

29 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**
 30 **FOR DISTRIBUTION**

31 Multimodal Transportation Account—State
 32 Appropriation: For distribution to
 33 cities and counties. \$26,786,000
 34 Motor Vehicle Account—State

1 Appropriation: For distribution to
 2 cities and counties. \$23,438,000
 3 TOTAL APPROPRIATION. \$50,224,000

4 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—TRANSFERS**

5 Motor Vehicle Account—State Appropriation:
 6 For motor vehicle fuel tax refunds and
 7 statutory transfers. \$2,196,693,000

8 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF LICENSING—**
 9 **TRANSFERS**

10 Motor Vehicle Account—State Appropriation:
 11 For motor vehicle fuel tax refunds and
 12 transfers. \$200,747,000

13 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER—ADMINISTRATIVE**
 14 **TRANSFERS**

15 (1) State Patrol Highway Account—State
 16 Appropriation: For transfer to the Connecting
 17 Washington Account—State. \$21,221,000

18 (2) Transportation Partnership Account—State
 19 Appropriation: For transfer to the Connecting
 20 Washington Account—State. \$10,946,000

21 (3) Highway Safety Account—State
 22 Appropriation: For transfer to the State Patrol
 23 Highway Account—State. \$30,000,000

24 (4) Motor Vehicle Account—State Appropriation:
 25 For transfer to the Connecting Washington
 26 Account—State. \$56,464,000

27 (5) Motor Vehicle Account—State Appropriation:
 28 For transfer to the Freight Mobility Investment
 29 Account—State. \$8,511,000

30 (6) Motor Vehicle Account—State Appropriation:
 31 For transfer to the Puget Sound Capital
 32 Construction Account—State. \$30,500,000

33 (7) Motor Vehicle Account—State Appropriation:
 34 For transfer to the Rural Arterial Trust
 35 Account—State. \$4,844,000

1 (8) Motor Vehicle Account—State Appropriation:
 2 For transfer to the Transportation Improvement
 3 Account—State. \$9,688,000
 4 (9) Motor Vehicle Account—State Appropriation:
 5 For transfer to the State Patrol Highway
 6 Account—State. \$33,000,000
 7 (10) Puget Sound Ferry Operations Account—State
 8 Appropriation: For transfer to the Connecting
 9 Washington Account—State. \$1,305,000
 10 (11) Rural Mobility Grant Program Account—State
 11 Appropriation: For transfer to the Multimodal
 12 Transportation Account—State. \$3,000,000
 13 (12) State Route Number 520 Civil Penalties
 14 Account—State Appropriation: For transfer to
 15 the State Route Number 520 Corridor
 16 Account—State. \$1,240,000
 17 (13) Capital Vessel Replacement Account—State
 18 Appropriation: For transfer to the Connecting
 19 Washington Account—State. \$36,500,000
 20 (14) Multimodal Transportation Account—State
 21 Appropriation: For transfer to the Freight
 22 Mobility Multimodal Account—State. \$8,511,000
 23 (15) Multimodal Transportation Account—State
 24 Appropriation: For transfer to the Puget Sound
 25 Capital Construction Account—State. \$30,500,000
 26 (16) Multimodal Transportation Account—State
 27 Appropriation: For transfer to the Puget Sound
 28 Ferry Operations Account—State. \$25,000,000
 29 (17) Multimodal Transportation Account—State
 30 Appropriation: For transfer to the Regional
 31 Mobility Grant Program Account—State. \$27,679,000
 32 (18) Multimodal Transportation Account—State
 33 Appropriation: For transfer to the Rural
 34 Mobility Grant Program Account—State. \$15,223,000
 35 (19) Multimodal Transportation Account—State
 36 Appropriation: For transfer to the Pilotage
 37 Account—State. \$2,000,000
 38 (20) Tacoma Narrows Toll Bridge Account—State

1 Appropriation: For transfer to the Motor
2 Vehicle Account—State. \$950,000
3 (21) Transportation 2003 Account (Nickel Account)—
4 State Appropriation: For transfer to the Connecting
5 Washington Account—State. \$22,970,000
6 (22) Interstate 405 Express Toll Lanes Operations
7 Account—State Appropriation: For transfer to the
8 Motor Vehicle Account—State. \$2,019,000
9 (23)(a) Transportation Partnership Account—State
10 Appropriation: For transfer to the Alaskan Way Viaduct
11 Replacement Project Account—State. \$122,046,000
12 (b) The amount transferred in this subsection represents that
13 portion of the up to \$200,000,000 in proceeds from the sale of bonds
14 authorized in RCW 47.10.873, intended to be sold through the
15 2021-2023 fiscal biennium, used only for construction of the SR 99/
16 Alaskan Way Viaduct Replacement project (809936Z), and that must be
17 repaid from the Alaskan Way viaduct replacement project account
18 consistent with RCW 47.56.864.
19 (24)(a) Motor Vehicle Account—State
20 Appropriation: For transfer to the Tacoma Narrows Toll
21 Bridge Account—State. \$5,000,000
22 (b) The transfer in this subsection must be made in April 2019.
23 It is the intent of the legislature that this transfer is temporary,
24 and an equivalent reimbursing transfer is to occur in November 2019.
25 (25) Motor Vehicle Account—State
26 Appropriation: For transfer to the County Arterial
27 Preservation Account—State. \$4,844,000

28 NEW SECTION. **Sec. 409.** The department of transportation is
29 authorized to undertake federal advance construction projects under
30 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
31 meeting approved highway construction and preservation objectives.
32 The legislature recognizes that the use of state funds may be
33 required to temporarily fund expenditures of the federal
34 appropriations for the highway construction and preservation programs
35 for federal advance construction projects prior to conversion to
36 federal funding.

37 **COMPENSATION**

1 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
2 **IMPAIRED**

3 Nothing in this act prohibits the expenditure of any funds by an
4 agency or institution of the state for benefits guaranteed by any
5 collective bargaining agreement in effect on the effective date of
6 this section.

7 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

8 Sections 503 through 519 of this act represent the results of the
9 2017-2019 collective bargaining process required under chapters
10 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining
11 agreements contained in sections 503 through 516 of this act are
12 described in general terms. Only major economic terms are included in
13 the descriptions. These descriptions do not contain the complete
14 contents of the agreements. The collective bargaining agreements
15 contained in sections 503 through 519 of this act may also be funded
16 by expenditures from nonappropriated accounts. If positions are
17 funded with lidded grants or dedicated fund sources with insufficient
18 revenue, additional funding from other sources is not provided.

19 NEW SECTION. **Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
20 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

21 An agreement has been reached between the governor and the office
22 and professional employees international union local eight (OPEIU)
23 through an interest arbitration award pursuant to chapter 47.64 RCW
24 for the 2017-2019 fiscal biennium. Funding is provided for the
25 awarded six and one-half percent general wage increase effective July
26 1, 2017, and six and one-half percent general wage increase effective
27 July 1, 2018. The agreement also includes and funding is provided for
28 salary adjustments for targeted job classifications and restructuring
29 of the pay schedule.

30 NEW SECTION. **Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
31 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

32 An agreement has been reached between the governor and the ferry
33 agents, supervisors, and project administrators association pursuant
34 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
35 provided for a three percent general wage increase effective July 1,
36 2017, and a two percent general wage increase effective July 1, 2018.

1 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

3 An agreement has been reached between the governor and the
4 service employees international union local 6 pursuant to chapter
5 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for
6 a six percent general wage increase effective July 1, 2017, and a
7 four percent general wage increase effective July 1, 2018.

8 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
9 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

10 An agreement has been reached between the governor and the
11 Pacific Northwest regional council of carpenters through an interest
12 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019
13 fiscal biennium. Funding is provided for the awarded four percent
14 general wage increase effective July 1, 2017, and three percent
15 general wage increase effective July 1, 2018. The agreement also
16 includes and funding is provided for increases in the wage
17 differential among certain job classifications.

18 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
19 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

20 An agreement has been reached between the governor and the Puget
21 Sound metal trades council through an interest arbitration award
22 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
23 Funding is provided for the awarded three percent general wage
24 increase effective July 1, 2017, and three percent general wage
25 increase effective July 1, 2018. The agreement also includes and
26 funding is provided for increases in the wage differential among
27 certain job classifications.

28 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
29 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

30 An agreement has been reached between the governor and the marine
31 engineers' beneficial association unlicensed engine room employees
32 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
33 Funding is provided for a three percent general wage increase
34 effective July 1, 2017, and a two percent general wage increase
35 effective July 1, 2018.

1 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-L**

3 An agreement has been reached between the governor and the marine
4 engineers' beneficial association licensed engineer officers pursuant
5 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2017, and a two percent general wage increase effective July 1, 2018.
8 The agreement also includes and funding is provided for an additional
9 pay increase to address inversion among certain job classifications.

10 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
11 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

12 An agreement has been reached between the governor and the
13 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for
14 the 2017-2019 fiscal biennium. Funding is provided for a three
15 percent general wage increase effective July 1, 2017, and a two
16 percent general wage increase effective July 1, 2018.

17 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
18 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

19 An agreement has been reached between the governor and the
20 master, mates, and pilots - masters through an interest arbitration
21 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
22 biennium. Funding is provided for a five and one-half percent general
23 wage increase effective July 1, 2017, and a two and one-half percent
24 general wage increase effective July 1, 2018. The award also includes
25 and funding is provided for an additional pay increase to address
26 inversion among certain job classifications.

27 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
28 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**
29 **SUPERVISORS**

30 An agreement has been reached between the governor and the
31 master, mates, and pilots - watch center supervisors pursuant to
32 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
33 provided for a three percent general wage increase effective July 1,
34 2017, and a one percent general wage increase effective July 1, 2018.
35 The agreement also includes and funding is provided for an increase

1 for the fleet safety and training administrators equal to the same
2 hourly rate of pay as the watch center supervisors.

3 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

5 An agreement has been reached between the governor and the
6 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019
7 fiscal biennium. Funding is provided for a four percent general wage
8 increase effective July 1, 2017, and a one percent general wage
9 increase effective July 1, 2018. The agreement also includes and
10 funding is provided for increases in the wage differential among
11 certain job classifications and for employees hired on or after June
12 30, 2011, an increase in leave earned.

13 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT—PTE**
14 **LOCAL 17**

15 An agreement has been reached between the governor and the
16 professional and technical employees local 17 pursuant to chapter
17 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
18 a two percent general wage increase effective July 1, 2017, a two
19 percent general wage increase effective July 1, 2018, and a two
20 percent general wage increase effective January 1, 2019. The
21 agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and increases to
23 vacation leave accruals.

24 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

25 An agreement has been reached between the governor and the
26 Washington federation of state employees general government pursuant
27 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
28 provided for a two percent general wage increase effective July 1,
29 2017, a two percent general wage increase effective July 1, 2018, and
30 a two percent general wage increase effective January 1, 2019. The
31 agreement also includes and funding is provided for salary
32 adjustments for targeted job classifications and increases to
33 vacation leave accruals.

34 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—WPEA**

1 An agreement has been reached between the governor and the
2 Washington public employees association general government pursuant
3 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a two percent general wage increase effective July 1,
5 2017, a two percent general wage increase effective July 1, 2018, and
6 a two percent general wage increase effective January 1, 2019. The
7 agreement also includes and funding is provided for salary
8 adjustments for targeted job classifications and increases to
9 vacation leave accruals.

10 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT—**
11 **COALITION OF UNIONS**

12 An agreement has been reached between the governor and the
13 coalition of unions pursuant to chapter 41.80 RCW for the 2017-2019
14 fiscal biennium. Funding is provided for a two percent general wage
15 increase effective July 1, 2017, a two percent general wage increase
16 effective July 1, 2018, and a two percent general wage increase
17 effective January 1, 2019. The agreement also includes and funding is
18 provided for salary adjustments for targeted job classifications and
19 increases to vacation leave accruals.

20 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT—WSP**
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the
23 Washington state patrol troopers association pursuant to chapter
24 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
25 a sixteen percent general wage increase for troopers effective July
26 1, 2017, and a three percent general wage increase for troopers
27 effective July 1, 2018. Funding is also provided for a twenty percent
28 general wage increase for sergeants effective July 1, 2017, and a
29 three percent general wage increase for sergeants effective July 1,
30 2018. The agreement also includes and funding is provided for
31 increases to longevity pay, changes to specialty pay, and an increase
32 to vacation accruals.

33 NEW SECTION. **Sec. 519. COLLECTIVE BARGAINING AGREEMENT—WSP**
34 **LIEUTENANTS ASSOCIATION**

35 An agreement has been reached between the governor and the
36 Washington state patrol lieutenants association pursuant to chapter

1 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
2 a twenty percent general wage increase effective July 1, 2017, and a
3 three percent general wage increase effective July 1, 2018. The
4 agreement also includes and funding is provided for increases to
5 longevity pay.

6 **IMPLEMENTING PROVISIONS**

7 **NEW SECTION. Sec. 601. FUND TRANSFERS**

8 (1) The 2005 transportation partnership projects or improvements
9 and 2015 connecting Washington projects or improvements are listed in
10 the LEAP Transportation Document 2017-1 as developed March 25, 2017,
11 which consists of a list of specific projects by fund source and
12 amount over a sixteen-year period. Current fiscal biennium funding
13 for each project is a line-item appropriation, while the outer year
14 funding allocations represent a sixteen-year plan. The department of
15 transportation is expected to use the flexibility provided in this
16 section to assist in the delivery and completion of all
17 transportation partnership account and connecting Washington account
18 projects on the LEAP transportation documents referenced in this act.
19 For the 2017-2019 project appropriations, unless otherwise provided
20 in this act, the director of the office of financial management may
21 authorize a transfer of appropriation authority funds between
22 projects funded with transportation partnership account
23 appropriations or connecting Washington account appropriations to
24 manage project spending and efficiently deliver all projects in the
25 respective program under the following conditions and limitations:

26 (a) Transfers may only be made within each specific fund source
27 referenced on the respective project list;

28 (b) Transfers from a project may not be made as a result of the
29 reduction of the scope of a project or be made to support increases
30 in the scope of a project;

31 (c) Transfers from a project may be made if the funds
32 appropriated to the project are in excess of the amount needed in the
33 current fiscal biennium;

34 (d) Transfers may not occur for projects not identified on the
35 applicable project list;

36 (e) Transfers may not be made while the legislature is in
37 session;

1 (f) Transfers to a project may not be made with funds designated
2 as attributable to practical design savings as described in RCW
3 47.01.480;

4 (g) Each transfer between projects may only occur if the director
5 of the office of financial management finds that any resulting change
6 will not hinder the completion of the projects as approved by the
7 legislature. Until the legislature reconvenes to consider the 2018
8 supplemental omnibus transportation appropriations act, any
9 unexpended 2015-2017 appropriation balance as approved by the office
10 of financial management, in consultation with the legislative staff
11 of the house of representatives and senate transportation committees,
12 may be considered when transferring funds between projects; and

13 (i) Transfers between projects may be made by the department of
14 transportation without the formal written approval provided under
15 this subsection (1), provided that the transfer amount does not
16 exceed two hundred fifty thousand dollars or ten percent of the total
17 project, whichever is less. These transfers must be reported
18 quarterly to the director of the office of financial management and
19 the chairs of the house of representatives and senate transportation
20 committees.

21 (2) The department of transportation must submit quarterly all
22 transfers authorized under this section in the transportation
23 executive information system. The office of financial management must
24 maintain a legislative baseline project list identified in the LEAP
25 transportation documents referenced in this act, and update that
26 project list with all authorized transfers under this section.

27 (3) At the time the department submits a request to transfer
28 funds under this section, a copy of the request must be submitted to
29 the transportation committees of the legislature.

30 (4) Before approval, the office of financial management shall
31 work with legislative staff of the house of representatives and
32 senate transportation committees to review the requested transfers in
33 a timely manner.

34 (5) No fewer than ten days after the receipt of a project
35 transfer request, the director of the office of financial management
36 must provide written notification to the department of any decision
37 regarding project transfers, with copies submitted to the
38 transportation committees of the legislature.

1 (6) The department must submit annually as part of its budget
2 submittal a report detailing all transfers made pursuant to this
3 section.

4 NEW SECTION. **Sec. 602.** To the extent that any appropriation
5 authorizes expenditures of state funds from the motor vehicle
6 account, special category C account, Tacoma Narrows toll bridge
7 account, transportation 2003 account (nickel account), transportation
8 partnership account, transportation improvement account, Puget Sound
9 capital construction account, multimodal transportation account,
10 state route number 520 corridor account, or other transportation
11 capital project account in the state treasury for a state
12 transportation program that is specified to be funded with proceeds
13 from the sale of bonds authorized in chapter 47.10 RCW, the
14 legislature declares that any such expenditures made before the issue
15 date of the applicable transportation bonds for that state
16 transportation program are intended to be reimbursed from proceeds of
17 those transportation bonds in a maximum amount equal to the amount of
18 such appropriation.

19 NEW SECTION. **Sec. 603. BELATED CLAIMS**

20 The agencies and institutions of the state may expend moneys
21 appropriated in this act, upon approval of the office of financial
22 management, for the payment of supplies and services furnished to the
23 agency or institution in prior fiscal biennia.

24 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

25 (1) As part of its 2018 supplemental budget submittal, the
26 department shall provide a report to the legislature and the office
27 of financial management that:

28 (a) Identifies, by capital project, the amount of state funding
29 that has been reappropriated from the 2015-2017 fiscal biennium into
30 the 2017-2019 fiscal biennium; and

31 (b) Identifies, for each project, the amount of cost savings or
32 increases in funding that have been identified as compared to the
33 2015 enacted omnibus transportation appropriations act.

34 (2) As part of the agency request for capital programs, the
35 department shall load reappropriations separately from funds that
36 were assumed to be required for the 2017-2019 fiscal biennium into
37 budgeting systems.

1 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
2 **SITE REPORTING REQUIREMENTS**

3 (1) The department of transportation shall post on its web site
4 every report that is due from the department to the legislature
5 during the 2017-2019 fiscal biennium on one web page. The department
6 must post both completed reports and planned reports on a single web
7 page.

8 (2) The department shall provide a web link for each change order
9 that is more than five hundred thousand dollars on the affected
10 project web page.

11 NEW SECTION. **Sec. 606.** (1) By November 15, 2017, and annually
12 thereafter, the department of transportation must report on amounts
13 expended to benefit transit, bicycle, or pedestrian elements within
14 all connecting Washington projects in programs I, P, and Z identified
15 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed
16 March 25, 2017. The report must address each modal category
17 separately and identify if eighteenth amendment protected funds have
18 been used and, if not, the source of funding.

19 (2) To facilitate the report in subsection (1) of this section,
20 the department of transportation must require that all bids on
21 connecting Washington projects include an estimate on the cost to
22 implement any transit, bicycle, or pedestrian project elements.

23 NEW SECTION. **Sec. 607. PROJECT SCOPE CHANGES**

24 (1) The legislature finds that in the course of efficiently
25 delivering connecting Washington projects, it is necessary to create
26 a process for the department of transportation to request and receive
27 approval of practical design-related project scope changes while the
28 legislature is not in session. During the 2017-2019 fiscal biennium,
29 the director of the office of financial management may approve
30 project scope change requests to connecting Washington projects in
31 the highway improvements program, provided that the requests meet the
32 criteria outlined in RCW 47.01.480 and are subject to the limitations
33 in this section.

34 (2) At the time the department of transportation submits a
35 request for a project scope change under this section, a copy of the
36 request must be submitted to the transportation committees of the
37 legislature.

1 (3) Before approval, the office of financial management shall
2 work with legislative staff of the house of representatives and
3 senate transportation committees to review the requested project
4 scope changes.

5 (4) No fewer than ten days after the receipt of a scope change
6 request, the director of the office of financial management must
7 provide written notification to the department of any decision
8 regarding project scope changes, with copies submitted to the
9 transportation committees of the legislature.

10 (5) As part of its annual budget submittal, the department of
11 transportation must report on all approved scope change requests from
12 the prior year, including a comparison of the scope before and after
13 the requested change.

14 **NEW SECTION. Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

15 The department of transportation may provide up to three million
16 dollars in toll credits to Kitsap transit for its role in passenger-
17 only ferry service and ferry corridor-related projects. The number of
18 toll credits provided must be equal to, but no more than, the number
19 sufficient to meet federal match requirements for grant funding for
20 passenger-only ferry service, but must not exceed the amount
21 authorized in this section.

22 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

23 **NEW SECTION. Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

24 (1) All appropriations for designated information technology
25 projects in this act must be placed in unallotted status and must not
26 be expended before the office of the chief information officer
27 certifies that the project complies with state information technology
28 and security policy and strategies. At a minimum, the office of the
29 chief information officer must certify, if the chief information
30 officer deems appropriate, that the project meets critical project
31 success factors, aligns with statewide technology strategy and
32 architecture, reuses existing technology services and solutions,
33 minimizes custom development, complies with security and other policy
34 requirements, and uses modularized, component-based architectures.
35 The office of the chief information officer must evaluate the project
36 at the appropriate stages. The office of the chief information
37 officer must notify the office of financial management and the

1 legislative fiscal committees each time it certifies a project is
2 ready to proceed with the next stage. Appropriations may then be
3 allotted for that certified phase only.

4 (2) The chief information officer may suspend or terminate a
5 project at any time if the chief information officer determines that
6 the project is not meeting or not expected to meet anticipated
7 performance and technology outcomes. Once suspension or termination
8 occurs, the agency shall not make additional expenditures on the
9 project without approval of the chief information officer.

10 The following projects are subject to the conditions,
11 limitations, and review provided in this section: Department of
12 Transportation - Labor System Replacement, Department of
13 Transportation - Ferry Network System Support, Department of
14 Transportation - Land Mobile Radio System Replacement, and Department
15 of Transportation - New CSC System and Operator.

16 (3) The office of the chief information officer, in consultation
17 with the office of financial management, may identify additional
18 projects to be subject to this section other than those listed in
19 subsection (2) of this section, including projects that are not
20 separately identified within an agency budget.

21 NEW SECTION. **Sec. 702. FINANCIAL CONTRACTS**

22 The following agencies may enter into financial contracts, paid
23 from any funds of an agency, appropriated or nonappropriated, for the
24 purposes indicated and in not more than the principal amounts
25 indicated, plus financing expenses and required reserves pursuant to
26 chapter 39.94 RCW. Expenditures made by an agency for one of the
27 indicated purposes before the issue date of the authorized financial
28 contract and any certificates of participation therein are intended
29 to be reimbursed from proceeds of the financial contract and any
30 certificates of participation therein. The department of
31 transportation may enter into a financing contract up to \$14,600,000
32 plus financing expenses and required reserves using certificates of
33 participation under chapter 39.94 RCW for energy efficiency upgrades
34 at department-owned buildings.

35 NEW SECTION. **Sec. 703. SETTLEMENT FUNDS EXPENDITURE**

36 (1) The legislature finds that it is appropriate to provide a
37 framework for the administration of mitigation funds provided to the
38 state as a beneficiary under the terms of the consent decrees entered

1 into by the United States, Volkswagen AG, and other participating
2 parties that settle emissions-related claims for 2.0 and 3.0 liter
3 diesel vehicles of certain models and years. The legislature deems
4 the department of ecology the responsible agency for the
5 administration and expenditure of funds provided by the trustee under
6 the terms of the consent decrees, including the development of a
7 mitigation plan to guide the use of the funds, whether or not the
8 department receives funds directly for projects included in the plan.

9 (2) The mitigation plan and the stewardship of project
10 implementation must adhere to the following guidelines:

11 (a) Consideration must be given to investments in areas where
12 public health is most impacted by nitrogen oxides pollution, and
13 especially in areas where disadvantaged communities reside;

14 (b) Investments must fund, to the extent possible: (i) Projects
15 that have not been funded or implemented by June 30, 2017, to
16 mitigate nitrogen oxides pollution; and (ii) projects that do not
17 replace projects and activities that were funded on or before June
18 30, 2017, for implementation after that date, to address such
19 pollution by achieving an identical or substantially similar
20 objective;

21 (c) Investments in clean vehicles or clean engine replacements
22 must be shown to be cost-effective and, for the purposes of
23 leveraging funding, may not exceed the incremental cost of the clean
24 vehicle or clean engine replacement, relative to the cost of a
25 similar conventionally fueled vehicle or conventionally fueled engine
26 replacement;

27 (d) Consideration must be given to investments in projects that
28 employ a range of fueling technologies and emissions reduction
29 technologies; and

30 (e) Priority must be given to projects that have the highest
31 benefit-cost ratios, in terms of the amount of nitrogen oxides
32 emissions reduced per dollar invested.

33 (3) Funding must be allocated to eligible projects under the
34 terms of the consent decrees in the following manner:

35 (a)(i) No more than thirty percent of funding provided for
36 commercial vehicle class four through eight transit buses;

37 (ii) No more than twenty percent of funding provided for
38 commercial vehicle class four through eight school and shuttle buses;

39 (iii) No more than twenty percent of funding provided for (A)
40 commercial vehicle class eight local freight trucks and port drayage

1 trucks and (B) commercial vehicle class four through seven local
2 freight trucks;

3 (iv) No more than fifteen percent of funding provided for light
4 duty, zero emission vehicle supply equipment;

5 (v) No more than thirty percent of funding provided for
6 nonfederal matching funds for projects eligible under the diesel
7 emission reduction act option; and

8 (vi) No more than ten percent of funding provided for other
9 mitigation actions that are eligible under the consent decrees but
10 not otherwise specified under this subsection (3)(a).

11 (b) Projects that receive funding under subsection (3)(a)(iii) of
12 this section and ocean-going vessels shorepower projects that receive
13 funding under subsection (3)(a)(vi) of this section must include
14 electric technologies, if practicable.

15 (4)(a)(i) For the purposes of administering subsection
16 (3)(a)(i), (iii), (iv), and, as needed, (vi) of this section, the
17 department of ecology shall enter into an interagency agreement with
18 the department of transportation. The department of transportation is
19 responsible for proposing candidate projects under these subsections,
20 for working with the department of ecology to determine its benefit-
21 cost ratios under subsection (2)(e) of this section, and for
22 prioritizing these candidate projects accordingly. The department of
23 ecology shall work collaboratively with the department of
24 transportation to develop and implement the elements of the
25 mitigation plan that address these categories of projects.

26 (ii) In meeting its requirements under (a)(i) of this subsection,
27 the department of transportation shall consider plans approved under
28 the consent decrees governing zero emission vehicle infrastructure
29 development identified in subsection (1) of this section, making
30 reasonable efforts to select candidate projects that are
31 complementary to those plans. The department of transportation shall
32 also consider and utilize, where appropriate and to the extent
33 possible, the following existing programs for alternative fuels and
34 zero emission vehicles:

35 (A) The department of transportation's electric vehicle
36 infrastructure bank program;

37 (B) The state alternative fuel commercial vehicle tax credit;

38 (C) The state sales and use tax exemption for clean vehicles; and

39 (D) Public transportation grant programs administered by the
40 department of transportation.

1 (iii) To guide the department of transportation in meeting its
2 responsibilities under (a)(i) of this subsection during the 2017-2019
3 fiscal biennium, a steering committee is established, consisting of:
4 The chairs and ranking minority members of the house of
5 representatives and senate transportation committees, or their
6 designees; the director of the department of ecology; and the
7 secretary of transportation or his or her designee. The steering
8 committee must meet as needed to support the department of
9 transportation's contribution to the elements of the mitigation plan
10 that address the categories of projects referenced in subsection
11 (3)(a)(i), (iii), (iv), and (vi) of this section. Staff support must
12 be provided by the joint transportation committee and nonpartisan
13 committee staff of the house of representatives and senate
14 transportation committees. The department of transportation staff
15 must provide technical support, as needed.

16 (b) For the purposes of administering subsection (3)(a)(ii) of
17 this section, including the development of the mitigation plan, the
18 department of ecology shall enter into an interagency agreement with
19 the office of the superintendent of public instruction.

20 (c) The department of ecology shall complete development of the
21 mitigation plan according to the timeline required by the trustee.
22 The department of ecology must submit the mitigation plan to the
23 appropriate committees of the legislature, as well as benefit-cost
24 information for projects pursuant to the guideline under subsection
25 (2)(e) of this section, on the same day that the plan is submitted to
26 the trustee.

27 (5) To the extent this section conflicts with the consent
28 decrees, the consent decrees supersede it.

29 (6) The department of ecology may modify the mitigation plan as
30 needed to comply with trustee requirements, including to the extent
31 these modifications conflict with this section. In making any
32 adjustments, the department of ecology shall consult with the
33 department of transportation and the office of the superintendent of
34 public instruction and provide notice to the steering committee of
35 any significant changes to the plan submitted.

36 (7) For the purposes of this section:

37 (a) "Project" means an eligible mitigation action under the terms
38 of the consent decrees entered into by the United States, Volkswagen
39 AG, and other participating parties that settle emissions-related

1 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
2 years.

3 (b) "Trustee" means the entity selected under the terms of the
4 consent decrees to administer the disbursement of funds to eligible
5 projects for the purposes of mitigating nitrogen oxides emission
6 pollution.

7 **Sec. 704.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to
8 read as follows:

9 (1) Effective June 1, 2006, for agencies complying with the
10 ultra-low sulfur diesel mandate of the United States environmental
11 protection agency for on-highway diesel fuel, agencies shall use
12 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
13 provided that the use of a lubricity additive is warranted and that
14 the use of biodiesel is comparable in performance and cost with other
15 available lubricity additives. The amount of biodiesel added to the
16 ultra-low sulfur diesel fuel shall be not less than two percent.

17 (2) Except as provided in subsection (5) of this section,
18 effective June 1, 2009, state agencies are required to use a minimum
19 of twenty percent biodiesel as compared to total volume of all diesel
20 purchases made by the agencies for the operation of the agencies'
21 diesel-powered vessels, vehicles, and construction equipment.

22 (3) All state agencies using biodiesel fuel shall, beginning on
23 July 1, 2016, file annual reports with the department of enterprise
24 services documenting the use of the fuel and a description of how any
25 problems encountered were resolved.

26 (4) By December 1, 2009, the department of enterprise services
27 shall:

28 (a) Report to the legislature on the average true price
29 differential for biodiesel by blend and location; and

30 (b) Examine alternative fuel procurement methods that work to
31 address potential market barriers for in-state biodiesel producers
32 and report these findings to the legislature.

33 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and
34 2017-2019 fiscal biennia, the Washington state ferries is required to
35 use a minimum of five percent biodiesel as compared to total volume
36 of all diesel purchases made by the Washington state ferries for the
37 operation of the Washington state ferries diesel-powered vessels, as
38 long as the price of a B5 biodiesel blend does not exceed the price
39 of conventional diesel fuel by five percent or more.

1 **Sec. 705.** RCW 46.20.745 and 2013 c 306 s 712 are each amended to
2 read as follows:

3 (1) The ignition interlock device revolving account program is
4 created within the department to assist in covering the monetary
5 costs of installing, removing, and leasing an ignition interlock
6 device, and applicable licensing, for indigent persons who are
7 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an
8 ignition interlock device in all vehicles owned or operated by the
9 person. For purposes of this subsection, "indigent" has the same
10 meaning as in RCW 10.101.010, as determined by the department. During
11 the ((2013-2015)) 2017-2019 fiscal biennium, the ignition interlock
12 device revolving account program also includes ignition interlock
13 enforcement work conducted by the Washington state patrol.

14 (2) A pilot program is created within the ignition interlock
15 device revolving account program for the purpose of monitoring
16 compliance by persons required to use ignition interlock devices and
17 by ignition interlock companies and vendors.

18 (3) The department, the state patrol, and the Washington traffic
19 safety commission shall coordinate to establish a compliance pilot
20 program that will target at least one county from eastern Washington
21 and one county from western Washington, as determined by the
22 department, state patrol, and Washington traffic safety commission.

23 (4) At a minimum, the compliance pilot program shall:

24 (a) Review the number of ignition interlock devices that are
25 required to be installed in the targeted county and the number of
26 ignition interlock devices actually installed;

27 (b) Work to identify those persons who are not complying with
28 ignition interlock requirements or are repeatedly violating ignition
29 interlock requirements; and

30 (c) Identify ways to track compliance and reduce noncompliance.

31 (5) As part of monitoring compliance, the Washington traffic
32 safety commission shall also track recidivism for violations of RCW
33 46.61.502 and 46.61.504 by persons required to have an ignition
34 interlock driver's license under RCW 46.20.385 and 46.20.720.

35 **Sec. 706.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to
36 read as follows:

37 (1) The director shall forward all fees for vehicle registrations
38 under chapters 46.16A and 46.17 RCW, unless otherwise specified by
39 law, to the state treasurer with a proper identifying detailed

1 report. The state treasurer shall credit these moneys to the motor
2 vehicle fund created in RCW 46.68.070.

3 (2) Proceeds from vehicle license fees and renewal vehicle
4 license fees must be deposited by the state treasurer as follows:

5 (a) \$23.60 of each initial or renewal vehicle license fee must be
6 deposited in the state patrol highway account in the motor vehicle
7 fund, hereby created. Vehicle license fees, renewal vehicle license
8 fees, and all other funds in the state patrol highway account must be
9 for the sole use of the Washington state patrol for highway
10 activities of the Washington state patrol, subject to proper
11 appropriations and reappropriations.

12 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each
13 renewal vehicle license fee must be deposited each biennium in the
14 Puget Sound ferry operations account.

15 (c) Any remaining amounts of vehicle license fees and renewal
16 vehicle license fees that are not distributed otherwise under this
17 section must be deposited in the motor vehicle fund.

18 (3) During the 2015-2017 fiscal biennium, the legislature may
19 transfer from the state patrol highway account to the connecting
20 Washington account such amounts as reflect the excess fund balance of
21 the state patrol highway account.

22 (4) During the 2017-2019 fiscal biennium, the legislature may
23 direct the state treasurer to make transfers of moneys in the state
24 patrol highway account to the connecting Washington account.

25 **Sec. 707.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each
26 amended to read as follows:

27 There is hereby created in the state treasury a fund to be known
28 as the highway safety fund to the credit of which must be deposited
29 all moneys directed by law to be deposited therein. This fund must be
30 used for carrying out the provisions of law relating to driver
31 licensing, driver improvement, financial responsibility, cost of
32 furnishing abstracts of driving records and maintaining such case
33 records, and to carry out the purposes set forth in RCW 43.59.010,
34 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
35 fiscal biennia, the legislature may transfer from the highway safety
36 fund to the Puget Sound ferry operations account, the motor vehicle
37 fund, and the multimodal transportation account such amounts as
38 reflect the excess fund balance of the highway safety fund. During
39 the 2017-2019 fiscal biennium, the legislature may direct the state

1 treasurer to make transfers of moneys in the highway safety fund to
2 the state patrol highway account and the connecting Washington
3 account.

4 **Sec. 708.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each
5 amended to read as follows:

6 (1) The transportation 2003 account (nickel account) is hereby
7 created in the motor vehicle fund. Money in the account may be spent
8 only after appropriation. Expenditures from the account must be used
9 only for projects or improvements identified as transportation 2003
10 projects or improvements in the omnibus transportation budget and to
11 pay the principal and interest on the bonds authorized for
12 transportation 2003 projects or improvements. Upon completion of the
13 projects or improvements identified as transportation 2003 projects
14 or improvements, moneys deposited in this account must only be used
15 to pay the principal and interest on the bonds authorized for
16 transportation 2003 projects or improvements, and any funds in the
17 account in excess of the amount necessary to make the principal and
18 interest payments may be used for maintenance on the completed
19 projects or improvements.

20 (2) During the 2015-2017 fiscal biennium, the legislature may
21 transfer from the transportation 2003 account (nickel account) to the
22 connecting Washington account such amounts as reflect the excess fund
23 balance of the transportation 2003 account (nickel account).

24 (3) During the 2017-2019 fiscal biennium, the legislature may
25 direct the state treasurer to make transfers of moneys in the
26 transportation 2003 account (nickel account) to the connecting
27 Washington account.

28 (4) The "nickel account" means the transportation 2003 account.

29 **Sec. 709.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each
30 amended to read as follows:

31 (1) The transportation partnership account is hereby created in
32 the state treasury. All distributions to the account from RCW
33 46.68.090 must be deposited into the account. Money in the account
34 may be spent only after appropriation. Expenditures from the account
35 must be used only for projects or improvements identified as 2005
36 transportation partnership projects or improvements in the omnibus
37 transportation appropriations act, including any principal and
38 interest on bonds authorized for the projects or improvements.

1 (2) The legislature finds that:

2 (a) Citizens demand and deserve accountability of transportation-
3 related programs and expenditures. Transportation-related programs
4 must continuously improve in quality, efficiency, and effectiveness
5 in order to increase public trust;

6 (b) Transportation-related agencies that receive tax dollars must
7 continuously improve the way they operate and deliver services so
8 citizens receive maximum value for their tax dollars; and

9 (c) Fair, independent, comprehensive performance audits of
10 transportation-related agencies overseen by the elected state auditor
11 are essential to improving the efficiency, economy, and effectiveness
12 of the state's transportation system.

13 (3) For purposes of chapter 314, Laws of 2005:

14 (a) "Performance audit" means an objective and systematic
15 assessment of a state agency or agencies or any of their programs,
16 functions, or activities by the state auditor or designee in order to
17 help improve agency efficiency, effectiveness, and accountability.
18 Performance audits include economy and efficiency audits and program
19 audits.

20 (b) "Transportation-related agency" means any state agency,
21 board, or commission that receives funding primarily for
22 transportation-related purposes. At a minimum, the department of
23 transportation, the transportation improvement board or its successor
24 entity, the county road administration board or its successor entity,
25 and the traffic safety commission are considered transportation-
26 related agencies. The Washington state patrol and the department of
27 licensing shall not be considered transportation-related agencies
28 under chapter 314, Laws of 2005.

29 (4) Within the authorities and duties under chapter 43.09 RCW,
30 the state auditor shall establish criteria and protocols for
31 performance audits. Transportation-related agencies shall be audited
32 using criteria that include generally accepted government auditing
33 standards as well as legislative mandates and performance objectives
34 established by state agencies. Mandates include, but are not limited
35 to, agency strategies, timelines, program objectives, and mission and
36 goals as required in RCW 43.88.090.

37 (5) Within the authorities and duties under chapter 43.09 RCW,
38 the state auditor may conduct performance audits for transportation-
39 related agencies. The state auditor shall contract with private firms
40 to conduct the performance audits.

- 1 (6) The audits may include:
- 2 (a) Identification of programs and services that can be
3 eliminated, reduced, consolidated, or enhanced;
- 4 (b) Identification of funding sources to the transportation-
5 related agency, to programs, and to services that can be eliminated,
6 reduced, consolidated, or enhanced;
- 7 (c) Analysis of gaps and overlaps in programs and services and
8 recommendations for improving, dropping, blending, or separating
9 functions to correct gaps or overlaps;
- 10 (d) Analysis and recommendations for pooling information
11 technology systems used within the transportation-related agency, and
12 evaluation of information processing and telecommunications policy,
13 organization, and management;
- 14 (e) Analysis of the roles and functions of the transportation-
15 related agency, its programs, and its services and their compliance
16 with statutory authority and recommendations for eliminating or
17 changing those roles and functions and ensuring compliance with
18 statutory authority;
- 19 (f) Recommendations for eliminating or changing statutes, rules,
20 and policy directives as may be necessary to ensure that the
21 transportation-related agency carry out reasonably and properly those
22 functions vested in the agency by statute;
- 23 (g) Verification of the reliability and validity of
24 transportation-related agency performance data, self-assessments, and
25 performance measurement systems as required under RCW 43.88.090;
- 26 (h) Identification of potential cost savings in the
27 transportation-related agency, its programs, and its services;
- 28 (i) Identification and recognition of best practices;
- 29 (j) Evaluation of planning, budgeting, and program evaluation
30 policies and practices;
- 31 (k) Evaluation of personnel systems operation and management;
- 32 (l) Evaluation of purchasing operations and management policies
33 and practices;
- 34 (m) Evaluation of organizational structure and staffing levels,
35 particularly in terms of the ratio of managers and supervisors to
36 nonmanagement personnel; and
- 37 (n) Evaluation of transportation-related project costs, including
38 but not limited to environmental mitigation, competitive bidding
39 practices, permitting processes, and capital project management.

1 (7) Within the authorities and duties under chapter 43.09 RCW,
2 the state auditor must provide the preliminary performance audit
3 reports to the audited state agency for comment. The auditor also may
4 seek input on the preliminary report from other appropriate
5 officials. Comments must be received within thirty days after receipt
6 of the preliminary performance audit report unless a different time
7 period is approved by the state auditor. The final performance audit
8 report shall include the objectives, scope, and methodology; the
9 audit results, including findings and recommendations; the agency's
10 response and conclusions; and identification of best practices.

11 (8) The state auditor shall provide final performance audit
12 reports to the citizens of Washington, the governor, the joint
13 legislative audit and review committee, the appropriate legislative
14 committees, and other appropriate officials. Final performance audit
15 reports shall be posted on the internet.

16 (9) The audited transportation-related agency is responsible for
17 follow-up and corrective action on all performance audit findings and
18 recommendations. The audited agency's plan for addressing each audit
19 finding and recommendation shall be included in the final audit
20 report. The plan shall provide the name of the contact person
21 responsible for each action, the action planned, and the anticipated
22 completion date. If the audited agency does not agree with the audit
23 findings and recommendations or believes action is not required, then
24 the action plan shall include an explanation and specific reasons.

25 The office of financial management shall require periodic
26 progress reports from the audited agency until all resolution has
27 occurred. The office of financial management is responsible for
28 achieving audit resolution. The office of financial management shall
29 annually report by December 31st the status of performance audit
30 resolution to the appropriate legislative committees and the state
31 auditor. The legislature shall consider the performance audit results
32 in connection with the state budget process.

33 The auditor may request status reports on specific audits or
34 findings.

35 (10) For the period from July 1, 2005, until June 30, 2007, the
36 amount of \$4,000,000 is appropriated from the transportation
37 partnership account to the state auditors office for the purposes of
38 subsections (2) through (9) of this section.

39 (11) During the 2015-2017 fiscal biennium, the legislature may
40 transfer from the transportation partnership account to the

1 connecting Washington account such amounts as reflect the excess fund
2 balance of the transportation partnership account.

3 (12) During the 2017-2019 fiscal biennium, the legislature may
4 direct the state treasurer to make transfers of moneys in the
5 transportation partnership account to the connecting Washington
6 account.

7 **Sec. 710.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each
8 amended to read as follows:

9 (1) The rural mobility grant program account is created in the
10 state treasury. Moneys in the account may be spent only after
11 appropriation. Expenditures from the account may be used only for the
12 grants provided under RCW 47.66.100.

13 (2) Beginning September 2011, by the last day of September,
14 December, March, and June of each year, the state treasurer shall
15 transfer from the multimodal transportation account to the rural
16 mobility grant program account two million five hundred thousand
17 dollars.

18 (3) During the ((2013-2015—and)) 2015-2017 fiscal ((biennia))
19 biennium, the legislature may transfer from the rural mobility grant
20 program account to the multimodal transportation account such amounts
21 as reflect the excess fund balance of the rural mobility grant
22 program account.

23 (4) During the 2017-2019 fiscal biennium, the legislature may
24 direct the state treasurer to make transfers of moneys in the rural
25 mobility grant program account to the multimodal transportation
26 account.

27 **Sec. 711.** RCW 47.26.086 and 2011 c 120 s 7 are each amended to
28 read as follows:

29 Transportation improvement account projects selected for funding
30 programs after fiscal year 1995 are governed by the requirements of
31 this section.

32 The board shall allocate funds from the account by June 30th of
33 each year for the ensuing fiscal year to urban counties, cities with
34 a population of five thousand and over, and to transportation benefit
35 districts. Projects may include, but are not limited to, multiagency
36 projects and arterial improvement projects in fast-growing areas.
37 During the 2017-2019 fiscal biennium, projects may also include the
38 relight Washington program. The board shall endeavor to provide

1 geographical diversity in selecting improvement projects to be funded
2 from the account.

3 To be eligible to receive these funds, a project must be
4 consistent with the growth management act, the clean air act
5 including conformity, and the commute trip reduction law and
6 consideration must have been given to the project's relationship,
7 both actual and potential, with the statewide rail passenger program
8 and rapid mass transit. Projects must be consistent with any adopted
9 high capacity transportation plan, must consider existing or
10 reasonably foreseeable congestion levels attributable to economic
11 development or growth and all modes of transportation and safety, and
12 must be partially funded by local government or private
13 contributions, or a combination of such contributions. Priority
14 consideration shall be given to those projects with the greatest
15 percentage of local or private contribution, or both.

16 Within one year after board approval of an application for
17 funding, the lead agency shall provide written certification to the
18 board of the pledged local and private funding for the phase of the
19 project approved. Funds allocated to an applicant that does not
20 certify its funding within one year after approval may be reallocated
21 by the board.

22 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each
23 amended to read as follows:

24 A special account to be known as the state route number 520 civil
25 penalties account is created in the state treasury. All state route
26 number 520 bridge replacement and HOV program civil penalties
27 generated from the nonpayment of tolls on the state route number 520
28 corridor must be deposited into the account, as provided under RCW
29 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
30 appropriation. Expenditures from the account may be used to fund any
31 project within the state route number 520 bridge replacement and HOV
32 program, including mitigation. During the 2013-2015 and 2015-2017
33 fiscal biennia, the legislature may transfer from the state route
34 number 520 civil penalties account to the state route number 520
35 corridor account such amounts as reflect the excess fund balance of
36 the state route number 520 civil penalties account. Funds transferred
37 must be used solely for capital expenditures for the state route
38 number 520 bridge replacement and HOV project. During the 2017-2019
39 fiscal biennium, the legislature may direct the state treasurer to

1 make transfers of moneys in the state route number 520 civil
2 penalties account to the state route number 520 corridor account.

3 **Sec. 713.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to
4 read as follows:

5 There is hereby created in the state treasury a "grade crossing
6 protective fund" to carry out the provisions of RCW 81.53.261,
7 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
8 subsidies to public, private, and nonprofit entities for rail safety
9 projects authorized or ordered by the commission; and for personnel
10 and associated costs related to supervising and administering rail
11 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
12 funds in this account may also be used to conduct the study required
13 under section 102, chapter 222, Laws of 2014. The commission shall
14 transfer from the public service revolving fund's miscellaneous fees
15 and penalties accounts moneys appropriated for these purposes as
16 needed. At the time the commission makes each allocation of cost to
17 said grade crossing protective fund, it shall certify that such cost
18 shall be payable out of said fund. When federal-aid highway funds are
19 involved, the department of transportation shall, upon entry of an
20 order by the commission requiring the installation or upgrading of a
21 grade crossing protective device, submit to the commission an
22 estimate for the cost of the proposed installation and related work.
23 Upon receipt of the estimate the commission shall pay to the
24 department of transportation the percentage of the estimate specified
25 in RCW 81.53.295, as now or hereafter amended, to be used as the
26 grade crossing protective fund portion of the cost of the
27 installation and related work.

28 The commission may adopt rules for the allocation of money from
29 the grade crossing protective fund. During the 2015-2017 and
30 2017-2019 fiscal (~~(biennium)~~) biennia, the commission may waive rules
31 regarding local matching fund requirements, maximum awards for
32 individual projects, and other application requirements as necessary
33 to expedite the allocation of money from the grade crossing
34 protective fund to address underprotected grade crossings as
35 identified by the commission.

36 **2015-2017 FISCAL BIENNIUM**

37 **GENERAL GOVERNMENT AGENCIES—OPERATING**

1 maintenance, preservation, rehabilitation, and replacement of water
2 crossing structures. A report must be presented to the legislature by
3 December 31, 2016, on the implementation of developed voluntary
4 programmatic agreements.

5 (3) \$150,000 of the state patrol highway account—state
6 appropriation is provided solely for an organizational assessment of
7 the Washington state patrol.

8 (4) The office of financial management, in conjunction with the
9 office of the chief information officer, shall provide oversight and
10 review of the department of transportation's development of the
11 request for proposal for a new tolling customer service toll
12 collection system and development of a project management plan as
13 required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

14 **Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17 Motor Vehicle Account—State Appropriation. (~~(\$1,240,000)~~)
18 \$1,239,000

19 **TRANSPORTATION AGENCIES—OPERATING**

20 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

23 Highway Safety Account—State Appropriation. (~~(\$3,183,000)~~)
24 \$3,175,000

25 Highway Safety Account—Federal Appropriation. (~~(\$21,644,000)~~)
26 \$22,035,000

27 Highway Safety Account—Private/Local Appropriation. \$118,000

28 School Zone Safety Account—State Appropriation. \$850,000

29 TOTAL APPROPRIATION. (~~(\$25,795,000)~~)
30 \$26,178,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The commission may continue to oversee pilot projects
34 implementing the use of automated traffic safety cameras to detect
35 speed violations within cities west of the Cascade mountains that
36 have a population of more than one hundred ninety-five thousand and

1 that are located in a county with a population of fewer than one
2 million five hundred thousand. For the purposes of pilot projects in
3 this subsection, no more than one automated traffic safety camera may
4 be used to detect speed violations within any one jurisdiction.

5 (a) The commission shall comply with RCW 46.63.170 in
6 administering the pilot projects.

7 (b) By January 1, 2017, any local authority that is operating an
8 automated traffic safety camera to detect speed violations must
9 provide a summary to the transportation committees of the legislature
10 concerning the use of the cameras and data regarding infractions,
11 revenues, and costs.

12 (2) \$99,000 of the highway safety account—state appropriation is
13 provided solely for the implementation of chapter 243, Laws of 2015
14 (pedestrian safety reviews).

15 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
16 federal appropriation is provided solely for federal funds that may
17 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
18 the 2015-2017 fiscal biennium.

19 (4) Within current resources, the commission must examine the
20 declining revenue going to the school zone safety account with the
21 goal of identifying factors contributing to the decline. By December
22 31, 2015, the commission must provide a report to the transportation
23 committees of the legislature that summarizes its findings and
24 provides recommendations designed to ensure that the account is
25 receiving all amounts that should be deposited into the account.

26 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as
27 follows:

28 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

29 Rural Arterial Trust Account—State Appropriation.	\$1,000,000
30 Motor Vehicle Account—State Appropriation.	((\$2,459,000))
31	<u>\$2,404,000</u>
32 County Arterial Preservation Account—State	
33 Appropriation.	\$1,518,000
34 TOTAL APPROPRIATION.	((\$4,977,000))
35	<u>\$4,922,000</u>

36 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as
37 follows:

1 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2 Transportation Improvement Account—State

3 Appropriation. (~~(\$4,063,000)~~)

4 \$4,035,000

5 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as
6 follows:

7 **FOR THE JOINT TRANSPORTATION COMMITTEE**

8 Motor Vehicle Account—State Appropriation. (~~(\$2,222,000)~~)

9 \$2,272,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1)(a) \$250,000 of the motor vehicle account—state appropriation
13 is for a consultant study of Washington state patrol recruitment and
14 retention of troopers. The study must identify barriers to effective
15 candidate recruitment, candidates' successful completion of training,
16 and retention of trained troopers of various tenure. The study must
17 provide:

- 18 (i) An overview of current attrition rates;
- 19 (ii) Options and strategies on reducing the average number of
20 trooper positions that are vacant;
- 21 (iii) Identification of best practices for recruitment and
22 retention of law enforcement officers;
- 23 (iv) Recommendations to improve existing recruitment and
24 selection programs;
- 25 (v) Recommendations for where salary and benefit adjustments
26 should be targeted to most effectively address recruitment and
27 retention challenges;
- 28 (vi) Recommendations regarding changes to the training and
29 education program; and
- 30 (vii) Other recommendations for cost-effective personnel
31 strategies.

32 (b) The joint transportation committee shall issue a report of
33 its findings to the house and senate transportation committees by
34 December 14, 2015. The Washington state patrol shall work with the
35 consultant to identify costs for each recommendation.

36 (2)(a) \$125,000 of the motor vehicle account—state appropriation
37 is for a study of Washington state weigh station planning, placement,
38 and operations by the Washington state patrol and department of

1 transportation as they relate to roadway safety and preservation. The
2 study must:

3 (i) Provide a high-level overview of commercial vehicle
4 enforcement programs, with a focus on weigh stations, including both
5 state and federal funding programs. This overview must include a
6 description of how the Washington state patrol and department of
7 transportation allocate these state and federal funds.

8 (ii) Review Washington state patrol and department of
9 transportation planning related to weigh station location and
10 operation, and the extent to which their efforts complement,
11 coordinate with, or overlap each other;

12 (iii) Identify best practices in the funding, placement, and
13 operation of weigh stations;

14 (iv) Review plans by the department of transportation and
15 Washington state patrol to reopen a Federal Way area southbound weigh
16 station;

17 (v) Recommend changes in state statutes, policy, or agency
18 practices and rules to improve the efficiency and effectiveness of
19 weigh station funding, placement, and operation, including potential
20 savings to be achieved by adopting the changes; and

21 (vi) Review whether it is cost-effective or more efficient to
22 place future weigh stations in the median of a highway instead of
23 placing two individual weigh stations on either side of a highway.

24 (b) The joint transportation committee must issue a report of its
25 findings and recommendations to the house of representatives and
26 senate transportation committees by December 14, 2015.

27 (3) \$250,000 of the motor vehicle account—state appropriation,
28 from the cities' statewide fuel tax distributions under RCW
29 46.68.110(2), is for a study to be conducted in 2016 to identify
30 prominent road-rail conflicts, recommend a corridor-based
31 prioritization process for addressing the impacts of projected
32 increases in rail traffic, and identify areas of state public policy
33 interest, such as the critical role of freight movement to the
34 Washington economy and the state's competitiveness in world trade.
35 The study must consider the results of the updated marine cargo
36 forecast due to be delivered to the joint transportation committee on
37 December 1, 2015. In conducting the study, the joint transportation
38 committee must consult with the department of transportation, the
39 freight mobility strategic investment board, the utilities and
40 transportation commission, local governments, and other relevant

1 stakeholders. The joint transportation committee must issue a report
2 of its recommendations and findings by January 9, 2017.

3 (4) The legislature intends for the joint transportation
4 committee to undertake a study during the 2017-2019 fiscal biennium
5 of consolidating rail employee safety and regulatory functions in the
6 utilities and transportation commission. The joint transportation
7 committee should review the information provided by the utilities and
8 transportation commission and should provide recommendations to the
9 transportation committees of the legislature regarding such a
10 consolidation of rail employee safety and regulatory functions.

11 (5) Within existing resources, during the interim periods between
12 regular sessions of the legislature, the joint transportation
13 committee shall include on its agendas work sessions on the Alaskan
14 Way viaduct replacement project. These work sessions must include a
15 report on current progress of the project, timelines for completion,
16 outstanding claims, the financial status of the project, and any
17 other information necessary for the legislature to maintain
18 appropriate oversight of the project. The parties invited to present
19 may include the department of transportation, the Seattle tunnel
20 partners, and other appropriate stakeholders. The joint
21 transportation committee shall have at least two such work sessions
22 before December 31, 2015.

23 (6) \$450,000 of the motor vehicle account—state appropriation is
24 for the design-build contracting review study established in chapter
25 18, Laws of 2015 3rd sp. sess. The department of transportation must
26 provide technical assistance, as necessary.

27 (7) The joint transportation committee must study the issues
28 surrounding minority and women-owned business contracting related to
29 the transportation sector. The study should identify any best
30 practices adopted in other states that encourage participation by
31 minority and women-owned businesses. The joint transportation
32 committee, with direction from the executive committee, may form a
33 legislative task force at the conclusion of the study to help to
34 inform the legislature of any best practices identified from other
35 states that encourage minority and women-owned businesses'
36 participation in the transportation sector.

37 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as
38 follows:

39 **FOR THE TRANSPORTATION COMMISSION**

1	Motor Vehicle Account—State Appropriation.	((\$2,667,000))
2		<u>\$2,516,000</u>
3	Motor Vehicle Account—Federal Appropriation.	\$500,000
4	Multimodal Transportation Account—State	
5	Appropriation.	\$112,000
6	TOTAL APPROPRIATION.	((\$3,279,000))
7		<u>\$3,128,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$300,000 of the motor vehicle account—state appropriation is
11 provided solely to continue evaluating a road usage charge as an
12 alternative to the motor vehicle fuel tax to fund investments in
13 transportation. The evaluation must include monitoring and reviewing
14 work that is underway in other states and nationally. The commission
15 may coordinate with the department of transportation to jointly
16 pursue any federal or other funds that are or might become available
17 and eligible for road usage charge pilot projects. The commission
18 must reconvene the road usage charge steering committee, with the
19 same membership authorized in chapter 222, Laws of 2014, and report
20 to the governor's office and the transportation committees of the
21 house of representatives and the senate by December 15, 2015.

22 (2) \$150,000 of the motor vehicle account—state appropriation is
23 provided solely for the commission to use an outside survey firm to
24 conduct three transportation surveys during the 2015-2017 fiscal
25 biennium. The commission must consult with the joint transportation
26 committee when deciding on the survey topics and design to ensure the
27 survey results will deliver the data, information, and analysis for
28 future transportation policy and strategic planning decisions in a
29 manner useful to the legislature.

30 (3)(a) The legislature finds that, while some travel times have
31 improved through Interstate 405 between the junctions with Interstate
32 5 on the north end and NE 6th Street in the city of Bellevue on the
33 south end, especially for transit trips, the implementation of the
34 express toll lane system has made travel more difficult for a number
35 of other drivers and trips. To provide some relief to drivers, the
36 legislature encourages the commission to expedite consideration of
37 the elimination of tolls during evening nonpeak hours, weekends, and
38 holidays, to the extent that such a change will improve commuters'
39 experience on this portion of Interstate 405. The legislature further

1 finds that the commission, as the tolling authority of the state,
2 should act swiftly, working in conjunction with the department of
3 transportation's comprehensive effort to tackle obstacles adversely
4 affecting commutes on this portion of Interstate 405, to drive
5 improved results for the users of this critical corridor as soon as
6 is practicable.

7 (b) In accordance with the rule-making authority provided under
8 RCW 34.05.350(1)(a), the legislature deems it necessary, for
9 preservation of the general welfare, that operational changes be made
10 to improve the express toll lane program on Interstate 405 and that
11 the tolling authority use its emergency rule-making authority to
12 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
13 The legislature finds that the need for improvements to the commuter
14 experience on the portion of Interstate 405 identified in (a) of this
15 subsection necessitates that such action be taken in an expedited
16 fashion. The tolling authority, with input from the department of
17 transportation, shall evaluate the hours and days of operation for
18 the express toll lanes and the minimum high occupancy vehicle
19 passenger requirements for using the express toll lanes, taking into
20 consideration the goals of: Reducing travel time on this portion of
21 Interstate 405, including in the general purpose lanes; reducing the
22 cost of traveling within the express toll lanes on this portion of
23 Interstate 405; and maintaining sufficient revenue to pay for this
24 portion of Interstate 405's express toll lane operating costs. This
25 subsection (3) does not create a private right of action.

26 (4)(a) \$500,000 of the motor vehicle account—federal
27 appropriation is provided solely to advance the work completed since
28 2011 in evaluating a road usage charge as an alternative to the motor
29 vehicle fuel tax to fund future investments in transportation by
30 completing the work necessary to launch a road usage charge pilot
31 project, with all implementation details for a pilot project
32 identified and incorporated into a pilot project implementation plan.

33 (i) Pilot project implementation preparation must include
34 identification of all essential agency roles and responsibilities for
35 the pilot project, a selection of the technologies and methodologies
36 to be included, a target number of participants and participant
37 characteristics, rigorous specific evaluation criteria by which the
38 pilot project will be assessed, a communication plan for the pilot
39 project that consists of a participant recruitment plan and a plan
40 for communicating information about the launch and ongoing progress

1 of the pilot project, and pilot project expenditure and revenue
2 estimates.

3 (ii) In developing the road usage charge pilot project
4 implementation plan, the commission shall consult and coordinate with
5 the department of transportation, the department of licensing, the
6 department of revenue, and the office of the state treasurer to
7 establish participation and coordination parameters for the project.

8 (b) The commission shall coordinate with the department of
9 transportation to jointly pursue any federal or other funds that are
10 or might become available to fund a road usage charge pilot project.
11 Where feasible, grant application content prepared by the commission
12 must reflect the direction provided by the road usage charge steering
13 committee on the preferred road usage charge pilot project approach.
14 One or more grant applications may be developed as part of the road
15 usage charge pilot project implementation plan development work, but
16 the pilot project implementation plan must nevertheless include any
17 details necessary for a full launch of the pilot project not required
18 to be included in any grant application.

19 (c) The commission shall reconvene the road usage charge steering
20 committee, with the same membership authorized in chapter 222, Laws
21 of 2014, as well as the addition of a representative from the Puget
22 Sound regional council, and may obtain guidance from the steering
23 committee when it reaches key pilot project implementation plan
24 development milestones. The commission must provide a report on the
25 road usage charge pilot project implementation plan that includes all
26 implementation details for a road usage charge pilot project to the
27 governor's office and the transportation committees of the house of
28 representatives and the senate by November 1, 2016.

29 ~~((5) \$150,000 of the motor vehicle account state appropriation
30 is provided solely for supporting the disadvantaged business
31 enterprise advisory committee established in chapter . . . (Senate
32 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.
33 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
34 provided in this subsection lapses.))~~

35 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as
36 follows:

37 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

38 Motor Vehicle Account—State Appropriation ~~(\$1,024,000)~~
39 \$1,015,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$250,000 of the motor vehicle account—
3 state appropriation is provided solely to conduct a study of freight
4 infrastructure needs, including an update of the long-term marine
5 cargo forecast. The board must work with the Washington public ports
6 association to evaluate: (1) Forecasted cargo movement by commodity,
7 type, and mode of land transport; and (2) current and projected
8 freight infrastructure capacity needs. A report on the study must be
9 delivered to the joint transportation committee by December 1, 2015.

10 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE PATROL**

13	State Patrol Highway Account—State	
14	Appropriation.	((\$415,364,000))
15		<u>\$407,730,000</u>
16	State Patrol Highway Account—Federal	
17	Appropriation.	\$13,291,000
18	State Patrol Highway Account—Private/Local	
19	Appropriation.	\$3,823,000
20	Highway Safety Account—State Appropriation.	\$1,494,000
21	Multimodal Transportation Account—State	
22	Appropriation.	\$276,000
23	TOTAL APPROPRIATION.	((\$434,248,000))
24		<u>\$426,614,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Washington state patrol officers engaged in off-duty
28 uniformed employment providing traffic control services to the
29 department of transportation or other state agencies may use state
30 patrol vehicles for the purpose of that employment, subject to
31 guidelines adopted by the chief of the Washington state patrol. The
32 Washington state patrol must be reimbursed for the use of the vehicle
33 at the prevailing state employee rate for mileage and hours of usage,
34 subject to guidelines developed by the chief of the Washington state
35 patrol.

36 (2) \$510,000 of the highway safety account—state appropriation is
37 provided solely for the ignition interlock program at the Washington
38 state patrol to provide funding for two staff to work and provide

1 support for the program in working with manufacturers, service
2 centers, technicians, and participants in the program.

3 (3) \$23,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of chapter 3,
5 Laws of 2015 2nd sp. sess. (impaired driving).

6 (4) \$5,000,000 of the state patrol highway account—state
7 appropriation is provided solely for compensation increases for
8 Washington state patrol troopers, sergeants, lieutenants, and
9 captains. This increase is not subject to interest arbitration and is
10 for salary and benefits that are in addition to the current interest
11 arbitration award. It is the intent of the legislature that
12 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
13 of 2016 provide the revenue to support the ongoing costs associated
14 with the compensation increases identified in this subsection in
15 order to provide the means necessary to recruit and retain state
16 patrol officers in subsequent biennia.

17 (5)(a) The department and the Washington state patrol must work
18 collaboratively to develop a comprehensive plan for weigh station
19 construction and preservation for the entire state. The plan must be
20 submitted to the transportation committees of the legislature by
21 January 1, 2017.

22 (b) As part of the 2017-2019 biennial budget submittal, the
23 department and the Washington state patrol must jointly submit a
24 prioritized list of weigh station projects for legislative approval.

25 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF LICENSING**

28	Marine Fuel Tax Refund Account—State	
29	Appropriation.	\$34,000
30	License Plate Technology Account—State	
31	Appropriation.	\$3,200,000
32	Motorcycle Safety Education Account—State	
33	Appropriation.	\$4,488,000
34	State Wildlife Account—State Appropriation.	\$1,001,000
35	Highway Safety Account—State Appropriation.	(\$201,666,000)
36		<u>\$198,735,000</u>
37	Highway Safety Account—Federal Appropriation.	\$3,573,000
38	Motor Vehicle Account—State Appropriation.	(\$92,044,000)

1		<u>\$92,662,000</u>
2	Motor Vehicle Account—Federal Appropriation.	\$362,000
3	Motor Vehicle Account—Private/Local Appropriation.	((\$1,544,000))
4		<u>\$1,859,000</u>
5	Ignition Interlock Device Revolving Account—State	
6	Appropriation.	\$5,142,000
7	Department of Licensing Services Account—State	
8	Appropriation.	((\$6,672,000))
9		<u>\$6,671,000</u>
10	TOTAL APPROPRIATION.	((\$319,726,000))
11		<u>\$317,727,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$30,954,000~~)) \$30,250,000 of the highway safety account—
15 state appropriation and \$3,200,000 of the license plate technology
16 account—state appropriation are provided solely for business and
17 technology modernization. The department and the state chief
18 information officer or his or her designee must provide a joint
19 project status report to the transportation committees of the
20 legislature on at least a calendar quarter basis. The report must
21 include, but is not limited to: Detailed information about the
22 planned and actual scope, schedule, and budget; status of key vendor
23 and other project deliverables; and a description of significant
24 changes to planned deliverables or system functions over the life of
25 the project. Project staff will periodically brief the committees or
26 the committees' staff on system security and data protection
27 measures.

28 (2) \$5,059,000 of the motor vehicle account—state appropriation
29 is provided solely for replacing prorated and fuel tax computer
30 systems used to administer interstate licensing and the collection of
31 fuel tax revenues.

32 (3) \$3,714,000 of the highway safety account—state appropriation
33 is provided solely for the implementation of an updated central
34 issuance system.

35 (4) \$3,082,000 of the highway safety account—state appropriation
36 is provided solely for exam and licensing activities, including the
37 workload associated with providing driver record abstracts, and is
38 subject to the following additional conditions and limitations:

1 (a) The department may furnish driving record abstracts only to
2 those persons or entities expressly authorized to receive the
3 abstracts under Title 46 RCW;

4 (b) The department may furnish driving record abstracts only for
5 an amount that does not exceed the specified fee amounts in RCW
6 46.52.130 (2)(e)(v) and (4); and

7 (c) The department may not enter into a contract, or otherwise
8 participate in any arrangement, with a third party or other state
9 agency for any service that results in an additional cost, in excess
10 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
11 statutorily authorized persons or entities purchasing a driving
12 record abstract.

13 (5) The department when modernizing its computer systems must
14 place personal and company data elements in separate data fields to
15 allow the department to select discrete data elements when providing
16 information or data to persons or entities outside the department.
17 This requirement must be included as part of the systems design in
18 the department's business and technology modernization. A person's
19 photo, social security number, or medical information must not be
20 made available through public disclosure or data being provided under
21 RCW 46.12.630 or 46.12.635.

22 (6) Within existing resources and in consultation with the
23 traffic safety commission, the Washington state patrol, and a
24 representative of the insurance industry and the professional driving
25 school association, the department must review options and make
26 recommendations on strategies for addressing young and high-risk
27 drivers. The recommendations must consider the findings of Washington
28 state's strategic highway safety plan, Target Zero, and must include
29 an analysis of expanding traffic safety education to eighteen to
30 twenty-four year olds that have not taken a traffic safety course and
31 drivers that have been convicted of high-risk behavior, such as
32 driving under the influence of drugs and alcohol and reckless
33 driving. An overview of the work conducted and the recommendations
34 are due to the transportation committees of the legislature and the
35 governor by December 31, 2015.

36 (7) \$57,000 of the motor vehicle account—state appropriation is
37 provided solely for the implementation of chapter 1, Laws of 2015 2nd
38 sp. sess. (quick title service fees).

1 (8) \$283,000 of the highway safety account—state appropriation
2 and \$33,000 of the ignition interlock device revolving account—state
3 appropriation are provided solely for the implementation of chapter
4 3, Laws of 2015 2nd sp. sess. (impaired driving).

5 (9) \$4,000,000 of the motor vehicle account—state appropriation
6 is provided solely for implementation of chapter 44, Laws of 2015 3rd
7 sp. sess. (transportation revenue).

8 ~~(10) ((\$335,000 of the highway safety account—state appropriation
9 is provided solely for the implementation of chapter . . .
10 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .
11 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial
12 drivers' licenses). If both chapter . . . (Substitute House Bill No.
13 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of
14 2016 are not enacted by June 30, 2016, the amount provided in this
15 subsection lapses.~~

16 ~~(11))~~ \$2,421,000 of the highway safety account—state
17 appropriation is provided solely for costs necessary to accommodate
18 increased demand for enhanced drivers' licenses and enhanced
19 identicards. The office of financial management shall place the
20 entire amount provided in this subsection in unallotted status. The
21 office of financial management may release portions of the funds when
22 it determines that average wait times have increased by more than two
23 minutes based on wait time and volume data provided by the department
24 compared to average wait times and volume during the month of
25 December 2015. The department and the office of financial management
26 shall evaluate the use of these funds on a monthly basis and
27 periodically report to the transportation committees of the
28 legislature on average wait times and volume data for enhanced
29 drivers' licenses and enhanced identicards.

30 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
31 appropriation is provided solely for the implementation of
32 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
33 collection license plate). If chapter . . . (Senate Bill No. 6200),
34 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
35 this subsection lapses.

36 ~~((13))~~ (12) \$388,000 of the highway safety account—state
37 appropriation is provided solely for the implementation of
38 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
39 2016 (impaired driving). If chapter . . . (Engrossed Substitute House

1 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
2 amount provided in this subsection lapses.

3 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
6 Heart license plate). If chapter . . . (Substitute Senate Bill No.
7 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
8 provided in this subsection lapses.

9 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state
10 appropriation is provided solely for the implementation of
11 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of
12 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
13 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
14 30, 2016, the amount provided in this subsection lapses.

15 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
18 **—PROGRAM B**

19 High Occupancy Toll Lanes Operations Account—State	
20 Appropriation.	((\$3,185,000))
21	<u>\$3,175,000</u>
22 Motor Vehicle Account—State Appropriation.	\$510,000
23 State Route Number 520 Corridor Account—State	
24 Appropriation.	\$39,029,000
25 State Route Number 520 Civil Penalties Account—State	
26 Appropriation.	\$6,008,000
27 Tacoma Narrows Toll Bridge Account—State	
28 Appropriation.	\$26,636,000
29 Interstate 405 Express Toll Lanes Operations	
30 Account—State Appropriation.	\$15,552,000
31 TOTAL APPROPRIATION.	((\$90,920,000))
32	<u>\$90,910,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
36 appropriation and \$8,157,000 of the state route number 520 corridor
37 account—state appropriation are provided solely for the purposes of
38 addressing unforeseen operations and maintenance costs on the Tacoma

1 Narrows bridge and the state route number 520 bridge, respectively.
2 The office of financial management shall place the amounts provided
3 in this section, which represent a portion of the required minimum
4 fund balance under the policy of the state treasurer, in unallotted
5 status. The office may release the funds only when it determines that
6 all other funds designated for operations and maintenance purposes
7 have been exhausted.

8 (2) \$4,778,000 of the state route number 520 civil penalties
9 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
10 bridge account—state appropriation are provided solely for
11 expenditures related to the toll adjudication process. The department
12 shall report on the civil penalty process to the office of financial
13 management and the house of representatives and senate transportation
14 committees by the end of each calendar quarter. The reports must
15 include a summary table for each toll facility that includes: The
16 number of notices of civil penalty issued; the number of recipients
17 who pay before the notice becomes a penalty; the number of recipients
18 who request a hearing and the number who do not respond; workload
19 costs related to hearings; the cost and effectiveness of debt
20 collection activities; and revenues generated from notices of civil
21 penalty.

22 (3) The department shall make detailed quarterly expenditure
23 reports available to the transportation commission and to the public
24 on the department's web site using current department resources. The
25 reports must include a summary of toll revenue by facility on all
26 operating toll facilities and high occupancy toll lane systems, and
27 an itemized depiction of the use of that revenue.

28 (4) \$3,100,000 of the Interstate 405 express toll lanes
29 operations account—state appropriation, \$1,498,000 of the state route
30 number 520 corridor account—state appropriation, and \$1,802,000 of
31 the high occupancy toll lanes operations account—state appropriation
32 are provided solely for the operation and maintenance of roadside
33 toll collection systems.

34 (5) \$12,202,000 of the Interstate 405 express toll lanes
35 operations account—state appropriation is provided solely for
36 operational costs related to the express toll lane facility,
37 including the customer service center vendor, transponders, credit
38 card fees, printing and postage, rent, office supplies, telephone and
39 communications equipment, computers, and vehicle operations. Within

1 the amount provided in this subsection, the department must, to the
2 greatest extent possible, without adding additional tolling gantries,
3 continue to expand the length of the access and exit points to the
4 express toll lanes, clarify signage and striping to eliminate
5 confusion, and make other operational and customer service
6 improvements to enhance the public's use of the toll facility. The
7 office of financial management shall place \$5,371,000 of the amount
8 provided in this subsection in unallotted status. The office of
9 financial management may release funds to the department on a monthly
10 basis beginning July 1, 2016; however, the amount to be released
11 monthly must be calculated to address the department's projected
12 expenditure need based on the previous month's actual expenditures,
13 financial statement, actual toll transaction experience, and actual
14 revenue collections for the Interstate 405 express toll lanes
15 facility. Prior to releasing any funding from unallotted status, the
16 office of financial management shall notify the joint transportation
17 committee of the amount to be released and provide the documentation
18 used in determining the amount.

19 (6) \$250,000 of the Interstate 405 express toll lanes operations
20 account—state appropriation is provided solely for the identification
21 and prioritization of projects that will help reduce congestion and
22 provide added capacity on the Interstate 405 tolling corridor between
23 state route number 522 and Interstate 5.

24 (7) The department must provide quarterly reports to the
25 transportation committees of the legislature on the Interstate 405
26 express toll lane project performance measures listed in RCW
27 47.56.880(4). These reports must include:

28 (a) Information on the travel times and travel time reliability
29 (at a minimum, average and 90th percentile travel times) maintained
30 during peak and nonpeak periods in the express toll lanes and general
31 purpose lanes for both the entire corridor and commonly made trips in
32 the corridor including, but not limited to, northbound from Bellevue
33 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
34 state route number 522, Bellevue to Bothell (both NE 8th to state
35 route number 522 and NE 8th to state route number 527), and a trip
36 internal to the corridor (such as NE 85th to NE 160th) and similar
37 southbound trips;

38 (b) A month-to-month comparison of travel times and travel time
39 reliability for the entire corridor and commonly made trips in the
40 corridor as specified in (a) of this subsection since implementation

1 of the express toll lanes and, to the extent available, a comparison
2 to the travel times and travel time reliability prior to
3 implementation of the express toll lanes;

4 (c) Total express toll lane and total general purpose lane
5 traffic volumes, as well as per lane traffic volumes for each type of
6 lane (i) compared to total express toll lane and total general
7 purpose lane traffic volumes, as well as per lane traffic volumes for
8 each type of lane, on this segment of Interstate 405 prior to
9 implementation of the express toll lanes and (ii) compared to total
10 express toll lane and total general purpose lane traffic volumes, as
11 well as per lane traffic volumes for each type of lane, from month to
12 month since implementation of the express toll lanes; and

13 (d) Underlying congestion measurements, that is, speeds, that are
14 being used to generate the summary graphs provided, to be made
15 available in a digital file format.

16 (8) \$56,000 of the high occupancy toll lanes operations account—
17 state appropriation, \$1,124,000 of the state route number 520
18 corridor account—state appropriation, and \$596,000 of the Tacoma
19 Narrows toll bridge account—state appropriation are provided solely
20 for the department to develop a request for proposal for a new
21 tolling customer service center.

22 (a) The department must address the replacement of the Wave2Go
23 ferry ticketing system that is reaching the end of its useful life by
24 developing functional and technical requirements that integrate
25 Washington state ferries ticketing into the new tolling division
26 customer service center toll collection system. The department shall
27 continue to report quarterly to the governor, legislature, and state
28 auditor on: (i) The department's effort to mitigate risk to the
29 state, (ii) the development of a request for proposal, and (iii) the
30 overall progress towards procuring a new tolling customer service
31 center.

32 (b) The department shall release a request for proposal for a new
33 tolling customer service toll collection system by December 1, 2016.

34 (i) During the request for proposal development process and prior
35 to its release, the office of financial management shall review the
36 request for proposal for a new tolling customer service toll
37 collection system to ensure the request for proposal:

38 (A) Provides for the business needs of the state; and

39 (B) Mitigates risk to the state.

1 (ii) During development of the request for proposal and prior to
2 its release, the office of the chief information officer shall review
3 the request for proposal for a new tolling customer service toll
4 collection system to ensure the request for proposal:

5 (A) Contains requirements that meet the security standards and
6 policies of the office of the chief information officer; and

7 (B) Is flexible and adaptable to advances in technology.

8 (c)(i) Prior to commencement of the new tolling customer service
9 toll collection system implementation, the department shall submit a
10 draft project management plan to the office of financial management
11 and the office of the chief information officer that includes a
12 provision for independent verification and validation of contract
13 deliverables from the successful bidder and a provision for quality
14 assurance that includes reporting independently to the office of the
15 chief information officer on an ongoing basis during system
16 implementation;

17 (ii) The office of financial management and the office of the
18 chief information officer shall review the draft project management
19 plan to ensure that it contains adequate contract management and
20 quality assurance measures.

21 (iii) The department shall submit the project management plan to
22 the transportation committees of the legislature prior to the
23 commencement of system implementation.

24 (9) The department shall make detailed quarterly reports to the
25 governor and the transportation committees of the legislature on the
26 following:

27 (a) The use of consultants in the tolling program, including the
28 name of the contractor, the scope of work, the type of contract,
29 timelines, deliverables, any new task orders, and any extensions to
30 existing consultant contracts;

31 (b) The nonvendor costs of administering toll operations,
32 including the costs of staffing the division, consultants and other
33 personal service contracts required for technical oversight and
34 management assistance, insurance, payments related to credit card
35 processing, transponder purchases and inventory management, facility
36 operations and maintenance, and other miscellaneous nonvendor costs;
37 and

38 (c) The vendor-related costs of operating tolled facilities,
39 including the costs of the customer service center, cash collections

1 on the Tacoma Narrows bridge, electronic payment processing, and toll
2 collection equipment maintenance, renewal, and replacement.

3 (10) \$5,000 of the motor vehicle account—state appropriation is
4 provided solely for membership dues for the alliance for toll
5 interoperability.

6 (11) \$1,230,000 of the state route number 520 civil penalties
7 account—state appropriation and \$695,000 of the Tacoma Narrows toll
8 bridge account—state appropriation are provided solely to implement
9 chapter 292, Laws of 2015 (tolling customer service reform) to
10 improve integration between the Good to Go! electronic tolling system
11 with the pay-by-mail system through increased communication with
12 customers and improvements to the Good to Go! web site allowing
13 customers to manage all of their toll accounts regardless of method
14 of payment. Within the amounts provided, the department must include
15 in the request for proposals for a new customer service center the
16 requirement that the new tolling customer service center link to the
17 vehicle records system of the department of licensing to enable
18 vehicle record updates that relate to tolling customer accounts to
19 occur between the two systems seamlessly. The department must work
20 with the department of licensing to develop the appropriate
21 specifications to include in the request for proposals to allow the
22 new tolling customer service center to link to the vehicle records
23 system without cost to the department of licensing and report to the
24 transportation committees of the legislature when the appropriate
25 specifications have been completed. By June 30, 2017, the department
26 shall report how many people with Good to Go! accounts were issued
27 civil penalties for each toll facility and whether the number was
28 reduced each fiscal year in the biennium. The department shall also
29 report on the number of customer contacts that occur, number of civil
30 penalties reduced or waived, the amount of the total civil penalties
31 that are waived, and the number of customers that are referred to the
32 administrative law judge process during the biennium.

33 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
36 **C**
37 Transportation Partnership Account—State
38 Appropriation. \$1,460,000

1	FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F	
2	Aeronautics Account—State Appropriation.	((\$8,628,000))
3		<u>\$8,632,000</u>
4	Aeronautics Account—Federal Appropriation.	((\$4,100,000))
5		<u>\$1,600,000</u>
6	Aeronautics Account—Private/Local Appropriation.	\$60,000
7	TOTAL APPROPRIATION.	((\$12,788,000))
8		<u>\$10,292,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$4,557,000 of the aeronautics account—
11 state appropriation is provided solely for airport investment studies
12 and the airport aid grant program, which provides competitive grants
13 to public airports for pavement, safety, maintenance, planning, and
14 security.

15 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as
16 follows:

17	FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND	
18	SUPPORT—PROGRAM H	
19	Motor Vehicle Account—State Appropriation.	((\$53,911,000))
20		<u>\$53,892,000</u>
21	Motor Vehicle Account—Federal Appropriation.	\$500,000
22	Multimodal Transportation Account—State	
23	Appropriation.	\$250,000
24	TOTAL APPROPRIATION.	((\$54,661,000))
25		<u>\$54,642,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The real estate services division of the department must
29 recover the cost of its efforts from sale proceeds and fund
30 additional future sales from those proceeds.

31 (2) The legislature recognizes that the trail known as the Rocky
32 Reach Trail, and its extensions, serve to separate motor vehicle
33 traffic from pedestrians and bicyclists, increasing motor vehicle
34 safety on state route number 2 and the coincident section of state
35 route number 97. Consistent with chapter 47.30 RCW and pursuant to
36 RCW 47.12.080, the legislature declares that transferring portions of
37 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and

1 associated buffer areas to the Washington state parks and recreation
2 commission is consistent with the public interest. The legislature
3 directs the department to transfer the property to the Washington
4 state parks and recreation commission.

5 (a) The department must be paid fair market value for any
6 portions of the transferred real property that is later abandoned,
7 vacated, or ceases to be publicly maintained for trail purposes.

8 (b) Prior to completing the transfer in this subsection (2), the
9 department must ensure that provisions are made to accommodate
10 private and public utilities and any facilities that predate the
11 department's acquisition of the property, at no cost to those
12 entities. Prior to completing the transfer, the department shall also
13 ensure that provisions, by fair market assessment, are made to
14 accommodate other private and public utilities and any facilities
15 that have been legally allowed by permit or other instrument.

16 (c) The department may sell any adjoining property that is not
17 necessary to support the Rocky Reach Trail and adjacent buffer areas
18 only after the transfer of trail-related property to the Washington
19 state parks and recreation commission is complete. Adjoining property
20 owners must be given the first opportunity to acquire such property
21 that abuts their property, and applicable boundary line or other
22 adjustments must be made to the legal descriptions for recording
23 purposes.

24 (3) \$250,000 of the motor vehicle account—state appropriation is
25 provided solely for training intended to retain a knowledgeable and
26 competent core technical staff in the changing environment of highway
27 project design and construction and to provide for the efficient and
28 effective delivery and oversight of projects. The training must focus
29 on the following areas:

30 (a) Training appropriate staff in regard to coordinating and
31 administrating projects with private sector designers and builders
32 for projects delivered by the design-build construction process;

33 (b) Training on community engagement to provide project managers
34 with the skills necessary to develop personal relations with the
35 leaders of the affected community to blend project needs with the
36 needs of the community, while providing fair treatment and
37 involvement of community groups and individuals regarding elements of
38 a project subject to environmental regulations, laws, and policies;

1 (c) Training for partnering and team building skills to avoid
2 conflict and reduce construction claims that arise in contract
3 administration; and

4 (d) Technical design training required in the fields of
5 hydraulics, hydrology, and storm water abatement, and other fields in
6 support of projects dealing with the fish passage program and highway
7 runoff treatment.

8 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
11 Motor Vehicle Account—State Appropriation. (~~(\$600,000)~~)
12 \$604,000
13 (~~(Electric Vehicle Charging Infrastructure~~
14 ~~Account—State Appropriation. \$1,000,000~~
15 ~~TOTAL APPROPRIATION. \$1,600,000)~~)

16 The appropriation(~~s~~) in this section (~~are~~) is subject to the
17 following conditions and limitations: (~~(1)~~) The economic
18 partnerships program must continue to explore retail partnerships at
19 state-owned park and ride facilities, as authorized in RCW 47.04.295.

20 (~~(3) \$1,000,000 of the electric vehicle charging infrastructure~~
21 ~~account—state appropriation is provided solely for the purpose of~~
22 ~~capitalizing the Washington electric vehicle infrastructure bank as~~
23 ~~provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation~~
24 ~~revenue).)~~)

25 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**
28 Motor Vehicle Account—State Appropriation. (~~(\$418,524,000)~~)
29 \$424,755,000
30 Motor Vehicle Account—Federal Appropriation. (~~(\$7,000,000)~~)
31 \$12,000,000
32 Tacoma Narrows Toll Bridge Account—State
33 Appropriation. \$1,235,000
34 State Route Number 520 Corridor Account—State
35 Appropriation. \$4,448,000
36 ~~TOTAL APPROPRIATION. (\$431,207,000)~~
37 \$442,438,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$6,091,000)~~) \$7,122,000 of the motor vehicle account—state
4 appropriation is provided solely for utility fees assessed by local
5 governments as authorized under RCW 90.03.525 for the mitigation of
6 storm water runoff from state highways.

7 (2) \$4,448,000 of the state route number 520 corridor account—
8 state appropriation is provided solely to maintain the state route
9 number 520 floating bridge. These funds must be used in accordance
10 with RCW 47.56.830(3).

11 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
12 appropriation is provided solely to maintain the new Tacoma Narrows
13 bridge. These funds must be used in accordance with RCW 47.56.830(3).

14 (4) When regional transit authority construction activities are
15 visible from a state highway, the department shall allow the regional
16 transit authority to place safe and appropriate signage informing the
17 public of the purpose of the construction activity.

18 (5) The department must make signage for low-height bridges a
19 high priority.

20 (6) \$25,000 of the motor vehicle account—state appropriation is
21 provided solely for the Northwest avalanche center for an additional
22 forecaster. However, the amount in this subsection is contingent on
23 the state parks and recreation commission receiving funding for its
24 portion of the Northwest avalanche center forecaster in the omnibus
25 appropriations act. If this funding is not provided by June 30, 2016,
26 the appropriation provided in this subsection lapses.

27 (7) \$1,000,000 of the motor vehicle account—state appropriation
28 is provided solely for safety improvements and operations relating to
29 homeless encampments along Interstate 5 between milepost 162 and
30 milepost 165. The department shall coordinate the timing of the
31 safety improvements with the city of Seattle and King county to
32 ensure that a collaborative and comprehensive approach is taken to
33 address emergency conditions in support of the city's transitional
34 services.

35 (8) \$5,000,000 of the motor vehicle account—state appropriation
36 is provided solely for extraordinary snow and ice removal expenses
37 and related road repair expenses incurred during the winter of
38 2016-2017.

1 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
4 **OPERATING**

5	Connecting Washington Account—State Appropriation.	\$30,000
6	Motor Vehicle Account—State Appropriation.	(((\$57,622,000))
7		<u>\$57,504,000</u>
8	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
9	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
10	TOTAL APPROPRIATION.	(((\$59,952,000))
11		<u>\$59,834,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$6,000,000 of the motor vehicle account—state appropriation
15 is provided solely for low-cost enhancements. The department shall
16 give priority to low-cost enhancement projects that improve safety or
17 provide congestion relief. The department shall prioritize low-cost
18 enhancement projects on a statewide rather than regional basis. By
19 September 1st of each even-numbered year, the department shall
20 provide a report to the legislature listing all low-cost enhancement
21 projects prioritized on a statewide rather than regional basis
22 completed in the prior year.

23 (2) ~~((During the 2015–2017 fiscal biennium, the department shall
24 continue a pilot program that expands private transportation
25 providers' access to high occupancy vehicle lanes. Under the pilot
26 program, when the department reserves a portion of a highway based on
27 the number of passengers in a vehicle, the following vehicles must be
28 authorized to use the reserved portion of the highway if the vehicle
29 has the capacity to carry eight or more passengers, regardless of the
30 number of passengers in the vehicle: (a) Auto transportation company
31 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
32 carrier vehicles regulated under chapter 81.70 RCW, except marked or
33 unmarked stretch limousines and stretch sport utility vehicles as
34 defined under department of licensing rules; (c) private nonprofit
35 transportation provider vehicles regulated under chapter 81.66 RCW;
36 and (d) private employer transportation service vehicles. For
37 purposes of this subsection, "private employer transportation
38 service" means regularly scheduled, fixed route transportation
39 service that is offered by an employer for the benefit of its~~

1 ~~employees. Nothing in this subsection is intended to authorize the~~
2 ~~conversion of public infrastructure to private, for profit purposes~~
3 ~~or to otherwise create an entitlement or other claim by private users~~
4 ~~to public infrastructure.~~

5 (3)) The legislature recognizes that congestion is increasing on
6 southbound Interstate 5 in Lynnwood, between the Lynnwood transit
7 center and the Mountlake Terrace freeway station, and that allowing
8 transit buses to operate on the shoulder would provide congestion
9 relief and more reliable travel times. Therefore, the department
10 shall, within existing resources, implement a transit bus shoulder
11 operations pilot project on southbound Interstate 5 in Lynnwood,
12 between the Lynnwood transit center and the Mountlake Terrace freeway
13 station. The department shall make all necessary changes to handle
14 the increased traffic and provide a ten-foot shoulder for the transit
15 bypass.

16 ((4)) (3) \$30,000 of the connecting Washington account—state
17 appropriation is provided solely for the department to create and
18 install motorist information sign panels for the Jerry Taylor
19 Veterans Plaza in Sunnyside along the state-owned right-of-way near
20 exits 63, 67, and 69 on Interstate 182 and on state route number 241
21 near the junction with Yakima Valley highway and to install
22 supplemental directional signs as permitted by the affected local
23 government and in accordance with the "Manual on Uniform Traffic
24 Control Devices" and chapter 47.36 RCW.

25 ((5)) (4) The department shall implement Senate Joint Memorial
26 No. 8019 within existing resources if Senate Joint Memorial No. 8019
27 is enacted by the legislature by June 30, 2016, and the Washington
28 state transportation commission takes action to name the facility per
29 Senate Joint Memorial No. 8019 by June 30, 2017.

30 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
33 **SUPPORT—PROGRAM S**

34 Motor Vehicle Account—State Appropriation.	((\$29,625,000))
	<u>\$29,622,000</u>
36 Motor Vehicle Account—Federal Appropriation.	((\$1,205,000))
	<u>\$1,323,000</u>
38 Multimodal Transportation Account—State	

1	Appropriation.	\$1,131,000
2	TOTAL APPROPRIATION.	((\$31,961,000))
3		<u>\$32,076,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$288,000 of the motor vehicle account—state appropriation is
7 provided solely for enhanced disadvantaged business enterprise
8 outreach to increase the pool of disadvantaged businesses available
9 for department contracts and to collaborate with the department of
10 labor and industries to recruit women and persons of color to
11 participate in existing transportation apprenticeship programs. The
12 department must submit a status report on disadvantaged business
13 enterprise outreach and apprenticeship recruitment to the
14 transportation committees of the legislature by November 15, 2015.

15 (2) \$3,000,000 of the motor vehicle account—state appropriation
16 is provided solely for the headquarters communications office. Within
17 the amount provided in this subsection, the department shall complete
18 the web content management system and upgrade the department's web
19 site.

20 (3) \$750,000 of the motor vehicle account—state appropriation is
21 provided solely for a grant program that makes awards for the
22 following: (a) Support for nonproject agencies, churches, and other
23 entities to help provide outreach to populations underrepresented in
24 the current apprenticeship programs; (b) preapprenticeship training;
25 and (c) child care, transportation, and other supports that are
26 needed to help women and minorities enter and succeed in
27 apprenticeship. The department must report on grants that have been
28 awarded and the amount of funds disbursed by December 1, 2016, and
29 annually thereafter.

30 (4)(a) During the 2015-2017 fiscal biennium, the department may
31 proceed with the pilot project selling commercial advertising,
32 including product placement, on department web sites and social
33 media. In addition, the department may sell a version of its mobile
34 application(s) to users who desire to have access to application(s)
35 without advertising.

36 (b) The department shall deposit all moneys received from the
37 sale of advertisements on web site and mobile applications into the
38 motor vehicle fund created in RCW 46.68.070.

1 (c) The department shall adopt standards for advertising, product
2 placement, and other forms of commercial recognition that require the
3 department to define and prohibit, at a minimum, the content
4 containing any of the following characteristics, which is not
5 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
6 political or public issue advocacy content; (iii) products, services,
7 or other materials that are offensive, insulting, disparaging, or
8 degrading; or (iv) products, services, or messages that are contrary
9 to the public interest, including any advertisements that encourage
10 or depict unsafe behaviors or encourage unsafe or prohibited driving
11 activities. Alcohol, tobacco, and cannabis are included among the
12 products prohibited.

13 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
16 **AND RESEARCH—PROGRAM T**

17 Motor Vehicle Account—State Appropriation.	((\$22,717,000))
18	<u>\$22,707,000</u>
19 Motor Vehicle Account—Federal Appropriation.	((\$26,342,000))
20	<u>\$29,096,000</u>
21 Multimodal Transportation Account—State	
22 Appropriation.	\$662,000
23 Multimodal Transportation Account—Federal	
24 Appropriation.	\$2,809,000
25 Multimodal Transportation Account—Private/Local	
26 Appropriation.	\$100,000
27 TOTAL APPROPRIATION.	((\$52,630,000))
28	<u>\$55,374,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$368,000 of the motor vehicle account—state appropriation is
32 provided solely for the purchase of an economic impact model. The
33 department shall work with appropriate local jurisdictions to improve
34 consistency between existing and planned transportation demand
35 models. The department shall report back to the transportation
36 committees of the legislature and the office of financial management
37 by December 31, 2015, with any recommendations requiring legislative
38 action.

1 (2) \$1,000,000 of the motor vehicle account—federal appropriation
2 is provided solely for the corridor sketch program. Priority must be
3 given to the state route number 522 corridor between Maltby and the
4 Snohomish river bridge. Initial corridors must also include state
5 route number 195, Interstate 5 between Bellingham and the vicinity of
6 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
7 and state route number 28 in the vicinity of East Wenatchee.

8 (3) Within existing resources, the department shall conduct a
9 traffic and access study of the intersection of the Interurban trail
10 and state route number 104. Options to improve safety at this
11 location must include consideration of a pedestrian and bike
12 overcrossing.

13 (4)(a) The department must update the state freight mobility plan
14 to comply with the requirements in section 70202 of the federal
15 fixing America's surface transportation act. In updating the state
16 freight mobility plan, the department must involve key freight
17 stakeholders, such as representatives of public ports, the trucking
18 industry, railroads, the marine industry, local governments and
19 planning organizations, the Washington state freight advisory
20 committee, and other freight stakeholders. The updated plan must
21 delete any obsolete project references from the prioritized freight
22 project list.

23 (b) The department, in conjunction with the stakeholder group,
24 must provide a list of prioritized projects for consideration for
25 funding in the 2017-2019 fiscal biennium. The prioritized list must
26 have approval from all impacted stakeholders. The prioritized list
27 must be submitted to the office of financial management and the
28 transportation committees of the legislature by November 1, 2016.

29 (5) Within existing resources, the department must evaluate how
30 light pollution from state highways and facilities can be minimized
31 while still meeting appropriate safety standards. Additionally, the
32 department must evaluate how budget savings can be achieved through
33 different types of lighting. To the extent practicable, the
34 department must conduct this work in conjunction with other ongoing
35 study and corridor planning efforts.

36 ((+7)) (6) \$150,000 of the motor vehicle account—state
37 appropriation is provided solely for a safety study of state route
38 number 169 from Jones Road to Cedar Grove. The department must
39 consider collision data and work with local stakeholders to make
40 recommendations for safety improvements in the corridor. A report on

1 the study is due to the transportation committees of the legislature
2 by December 31, 2016.

3 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
6 **PROGRAM U**

7	Motor Vehicle Account—State Appropriation.	((\$74,666,000))
8		<u>\$77,036,000</u>
9	Motor Vehicle Account—Federal Appropriation.	\$500,000
10	Multimodal Transportation Account—State	
11	Appropriation.	((\$3,115,000))
12		<u>\$3,213,000</u>
13	TOTAL APPROPRIATION.	((\$78,281,000))
14		<u>\$80,749,000</u>

15 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

18	State Vehicle Parking Account—State Appropriation.	\$754,000
19	Regional Mobility Grant Program Account—State	
20	Appropriation.	((\$74,976,000))
21		<u>\$57,828,000</u>
22	Rural Mobility Grant Program Account—State	
23	Appropriation.	\$20,438,000
24	Multimodal Transportation Account—State	
25	Appropriation.	((\$72,930,000))
26		<u>\$71,604,000</u>
27	Multimodal Transportation Account—Federal	
28	Appropriation.	\$3,588,000
29	TOTAL APPROPRIATION.	((\$172,686,000))
30		<u>\$154,212,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$41,250,000 of the multimodal transportation account—state
34 appropriation is provided solely for a grant program for special
35 needs transportation provided by transit agencies and nonprofit
36 providers of transportation. Of this amount:

1 (a) \$8,750,000 of the multimodal transportation account—state
2 appropriation is provided solely for grants to nonprofit providers of
3 special needs transportation. Grants for nonprofit providers must be
4 based on need, including the availability of other providers of
5 service in the area, efforts to coordinate trips among providers and
6 riders, and the cost effectiveness of trips provided.

7 (b) \$32,500,000 of the multimodal transportation account—state
8 appropriation is provided solely for grants to transit agencies to
9 transport persons with special transportation needs. To receive a
10 grant, the transit agency must, to the greatest extent practicable,
11 have a maintenance of effort for special needs transportation that is
12 no less than the previous year's maintenance of effort for special
13 needs transportation. Grants for transit agencies must be prorated
14 based on the amount expended for demand response service and route
15 deviated service in calendar year 2013 as reported in the "Summary of
16 Public Transportation - 2013" published by the department of
17 transportation. No transit agency may receive more than thirty
18 percent of these distributions.

19 (2) \$20,438,000 of the rural mobility grant program account—state
20 appropriation is provided solely for grants to aid small cities in
21 rural areas as prescribed in RCW 47.66.100.

22 (3)(a) \$6,969,000 of the multimodal transportation account—state
23 appropriation is provided solely for a vanpool grant program for: (i)
24 Public transit agencies to add vanpools or replace vans; and (ii)
25 incentives for employers to increase employee vanpool use. The grant
26 program for public transit agencies will cover capital costs only;
27 operating costs for public transit agencies are not eligible for
28 funding under this grant program. Additional employees may not be
29 hired from the funds provided in this section for the vanpool grant
30 program, and supplanting of transit funds currently funding vanpools
31 is not allowed. The department shall encourage grant applicants and
32 recipients to leverage funds other than state funds.

33 (b) At least \$1,600,000 of the amount provided in this subsection
34 must be used for vanpool grants in congested corridors.

35 (c) \$400,000 of the amount provided in this subsection is
36 provided solely for the purchase of additional vans for use by
37 vanpools serving or traveling through the Joint Base Lewis-McChord
38 I-5 corridor between mile post 116 and 127.

1 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
2 program account—state appropriation is reappropriated and provided
3 solely for the regional mobility grant projects identified in LEAP
4 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed
5 March (~~(7, 2016)~~) 25, 2017, Program - Public Transportation Program
6 (V).

7 (5)(~~(a) (\$56,250,000)~~) \$44,818,000 of the regional mobility grant
8 program account—state appropriation is provided solely for the
9 regional mobility grant projects identified in LEAP Transportation
10 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7,~~
11 ~~2016)~~) 25, 2017, Program - Public Transportation Program (V). The
12 department shall review all projects receiving grant awards under
13 this program at least semiannually to determine whether the projects
14 are making satisfactory progress. Any project that has been awarded
15 funds, but does not report activity on the project within one year of
16 the grant award, must be reviewed by the department to determine
17 whether the grant should be terminated. The department shall promptly
18 close out grants when projects have been completed, and any remaining
19 funds must be used only to fund projects identified in the LEAP
20 transportation document referenced in this subsection. The department
21 shall provide annual status reports on December 15, 2015, and
22 December 15, 2016, to the office of financial management and the
23 transportation committees of the legislature regarding the projects
24 receiving the grants. It is the intent of the legislature to
25 appropriate funds through the regional mobility grant program only
26 for projects that will be completed on schedule. A grantee may not
27 receive more than twenty-five percent of the amount appropriated in
28 this subsection. The department shall not approve any increases or
29 changes to the scope of a project for the purpose of a grantee
30 expending remaining funds on an awarded grant.

31 (~~(b) In order to be eligible to receive a grant under (a) of~~
32 ~~this subsection during the 2015-2017 fiscal biennium, a transit~~
33 ~~agency must establish a process for private transportation providers~~
34 ~~to apply for the use of park and ride facilities. For purposes of~~
35 ~~this subsection, (i) "private transportation provider" means: An auto~~
36 ~~transportation company regulated under chapter 81.68 RCW; a passenger~~
37 ~~charter carrier regulated under chapter 81.70 RCW, except marked or~~
38 ~~unmarked stretch limousines and stretch sport utility vehicles as~~
39 ~~defined under department of licensing rules; a private nonprofit~~
40 ~~transportation provider regulated under chapter 81.66 RCW; or a~~

1 ~~private employer transportation service provider; and (ii) "private~~
2 ~~employer transportation service" means regularly scheduled, fixed-~~
3 ~~route transportation service that is offered by an employer for the~~
4 ~~benefit of its employees.))~~

5 (6) Funds provided for the commute trip reduction (CTR) program
6 may also be used for the growth and transportation efficiency center
7 program.

8 (7) \$5,670,000 of the multimodal transportation account—state
9 appropriation and \$754,000 of the state vehicle parking account—state
10 appropriation are provided solely for CTR grants and activities.

11 (8) \$200,000 of the multimodal transportation account—state
12 appropriation is contingent on the timely development of an annual
13 report summarizing the status of public transportation systems as
14 identified under RCW 35.58.2796.

15 (9)(a) \$1,000,000 of the multimodal transportation account—state
16 appropriation is provided solely for the Everett connector service
17 for Island and Skagit transit agencies. The amount provided in this
18 subsection is contingent on Island Transit charging fares that
19 achieve a farebox recovery ratio similar to comparable transit
20 systems.

21 (b) The amount provided in (a) of this subsection must be held in
22 unallotted status until the office of financial management determines
23 that fares have been both adopted and implemented by Island Transit
24 that achieve a farebox recovery ratio similar to comparable transit
25 systems. Island Transit must notify the office of financial
26 management when it has met the requirements of this subsection.

27 (10)(a) ~~(((\$13,890,000))~~ \$12,565,000 of the multimodal
28 transportation account—state appropriation is provided solely for
29 projects identified in LEAP Transportation Document ~~((2016-3))~~ 2017-2
30 ALL PROJECTS as developed March ~~((7, 2016. Except as provided~~
31 ~~otherwise in this subsection, funds must first be used for projects~~
32 ~~that are identified as priority one projects. As additional funds~~
33 ~~become available or if a priority one project is delayed, funding~~
34 ~~must be provided to priority two projects. If a higher priority~~
35 ~~project is bypassed, it must be funded when the project is ready. The~~
36 ~~department must submit a report annually with its budget submittal~~
37 ~~that, at a minimum, includes information about the listed transit~~
38 ~~projects that have been funded and projects that have been bypassed,~~

1 ~~including an estimated time frame for when the bypassed project will~~
2 ~~be funded~~) 25, 2017.

3 (b) \$831,000 of the amount provided in (a) of this subsection is
4 provided solely for Skagit transit system enhancements for
5 expenditure in 2015-2017.

6 (c) \$2,300,000 of the amount provided in (a) of this subsection
7 is provided solely for Island transit's tri-county connector service
8 for expenditure in 2015-2017.

9 (d) It is the intent of the legislature to provide \$6,000,000 in
10 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
11 biennium for the Spokane Central city line, in addition to the
12 2015-2017 fiscal biennium funding provided in the LEAP transportation
13 document identified in (a) of this subsection. It is further the
14 intent of the legislature to provide a total of \$10,000,000 over the
15 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit
16 center pedestrian bridge.

17 (e) Within existing resources, the public transportation program
18 must develop recommendations regarding potential modifications to the
19 process by which funding is provided to the projects listed in the
20 LEAP transportation document identified in (a) of this subsection.
21 These modifications should include, but are not limited to, options
22 for accelerating the delivery of the listed projects and options for
23 further prioritizing the listed projects. The department must submit
24 a report regarding its recommendations to the transportation
25 committees of the legislature by November 15, 2016.

26 (11) \$1,000,000 of the multimodal transportation account—state
27 appropriation is provided solely for transit coordination grants.

28 (12) Within the amounts provided in this section, the public
29 transportation program must conduct a study of public transportation
30 agencies in Washington that provide regional public transportation
31 service outside the boundaries of the agency. The study must
32 consider: (a) The cost to provide these existing regional services,
33 the current source of funds for these services, and the applicable
34 ridership data from these existing regional services; (b) the number
35 of trips removed from the state highway system as a result of these
36 regional services; (c) areas of the state highway system that do not
37 have such regional service available; and (d) potential funding
38 sources at the state level to support a portion of current and
39 potential regional services. The public transportation program must

1 provide a report on its findings and recommendations to the
2 transportation committees of the legislature by November 15, 2016.

3 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

6 Puget Sound Ferry Operations Account—State	
7 Appropriation.	((\$478,319,000))
8	<u>\$478,985,000</u>
9 Puget Sound Ferry Operations Account—Federal	
10 Appropriation.	((\$5,908,000))
11	<u>\$5,156,000</u>
12 Puget Sound Ferry Operations Account—Private/Local	
13 Appropriation.	\$121,000
14 TOTAL APPROPRIATION.	((\$484,348,000))
15	<u>\$484,262,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of financial management budget instructions
19 require agencies to recast enacted budgets into activities. The
20 Washington state ferries shall include a greater level of detail in
21 its 2015-2017 supplemental and 2017-2019 omnibus transportation
22 appropriations act requests, as determined jointly by the office of
23 financial management, the Washington state ferries, and the
24 transportation committees of the legislature. This level of detail
25 must include the administrative functions in the operating as well as
26 capital programs.

27 (2) Until a reservation system is operational on the San Juan
28 islands inter-island route, the department shall provide the same
29 priority loading benefits on the San Juan islands inter-island route
30 to home health care workers as are currently provided to patients
31 traveling for purposes of receiving medical treatment.

32 (3) For the 2015-2017 fiscal biennium, the department may enter
33 into a distributor controlled fuel hedging program and other methods
34 of hedging approved by the fuel hedging committee.

35 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry
36 operations account—state appropriation is provided solely for auto
37 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
38 reflect cost savings from a reduced biodiesel fuel requirement and,

1 therefore, is contingent upon the enactment of section 701, c 10,
2 Laws of 2015 1st sp. sess. The amount provided in this subsection
3 represents the fuel budget for the purposes of calculating any ferry
4 fare fuel surcharge.

5 (5) When purchasing uniforms that are required by collective
6 bargaining agreements, the department shall contract with the lowest
7 cost provider.

8 (6) During the 2015-2017 fiscal biennium, the department shall
9 not operate a winter sailing schedule for a time period longer than
10 twelve weeks.

11 (7) \$496,000 of the Puget Sound ferry operations account—state
12 appropriation is provided solely for ferry terminal traffic control
13 at the Fauntleroy ferry terminal. The department shall utilize
14 existing contracts to provide a uniformed officer to assist with
15 ferry terminal traffic control at the Fauntleroy ferry terminal.

16 (8) \$1,551,000 of the Puget Sound ferry operations account—state
17 appropriation is provided solely for improvements to the reservation
18 system. The department shall actively encourage ferry reservation
19 customers to use the online option for making and changing
20 reservations and shall not use these funds for call center staff.

21 (9) \$30,000 of the Puget Sound ferry operations account—state
22 appropriation is provided solely for the marine division assistant
23 secretary's designee to the board of pilotage commissioners, who
24 serves as the board chair. As the agency chairing the board, the
25 department shall direct the board chair, in his or her capacity as
26 chair, to require that the report to the governor and chairs of the
27 transportation committees required under RCW 88.16.035(1)(f) be filed
28 by September 1, 2015, and annually thereafter, and that the report
29 include the establishment of policies and procedures necessary to
30 increase the diversity of pilots, trainees, and applicants, including
31 a diversity action plan. The diversity action plan must articulate a
32 comprehensive vision of the board's diversity goals and the steps it
33 will take to reach those goals.

34 (10) \$5,908,000 of the Puget Sound ferry operations account—
35 federal appropriation is provided solely for vessel maintenance.

36 (11) \$48,000 of the Puget Sound ferry operations account—state
37 appropriation is provided solely for staff sufficient to allow
38 passenger accessibility aboard the M/V Tokitae to the sun deck during
39 daylight hours on Saturdays and Sundays of the summer sailing season.

1 TOTAL APPROPRIATION. ((~~\$32,494,000~~))
2 \$9,405,000

3 **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account—State Appropriation. . . ((~~\$5,895,000~~))
7 \$5,815,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$250,000 of the state patrol highway account—state
11 appropriation is provided solely for unforeseen emergency repairs on
12 facilities.

13 (2) \$560,000 of the state patrol highway account—state
14 appropriation is provided solely for the replacement of the roofs of
15 the Shelton academy multipurpose building, Tacoma district office
16 building, Kennewick detachment building, and Ridgefield and Plymouth
17 weigh station buildings.

18 (3) \$150,000 of the state patrol highway account—state
19 appropriation is provided solely for upgrades to scales at Goldendale
20 required to meet current certification requirements.

21 (4) \$2,350,000 of the state patrol highway account—state
22 appropriation is provided solely for funding to repair and replace
23 the academy asphalt emergency vehicle operation course.

24 (5) \$500,000 of the state patrol highway account—state
25 appropriation is provided solely for replacement of generators at
26 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

27 (6) \$150,000 of the state patrol highway account—state
28 appropriation is provided solely for painting and caulking in several
29 locations.

30 (7) \$350,000 of the state patrol highway account—state
31 appropriation is provided solely for pavement preservation at the
32 Wenatchee district office and the Spokane district office.

33 (8) \$700,000 of the state patrol highway account—state
34 appropriation is provided solely for energy upgrades at two district
35 offices and two detachments.

36 (9) \$300,000 of the state patrol highway account—state
37 appropriation is provided solely for repair of the academy training
38 tank.

1 (10) \$130,000 of the state patrol highway account—state
2 appropriation is provided solely for communication site roof repair
3 to reroof equipment shelters at radio communication sites statewide.

4 (11) \$275,000 of the state patrol highway account—state
5 appropriation is provided solely for the replacement of the broadcast
6 tower at the Steptoe Butte radio communications site.

7 (12) \$100,000 of the state patrol highway account—state
8 appropriation is provided solely for the dry-pipe fire suppression
9 system rebuild at the Marysville district office.

10 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account—State	
14 Appropriation.	((\$56,094,000))
	<u>\$45,055,000</u>
16 Motor Vehicle Account—State Appropriation.	\$10,706,000
17 County Arterial Preservation Account—State	
18 Appropriation.	\$32,344,000
19 TOTAL APPROPRIATION.	((\$99,144,000))
	<u>\$88,105,000</u>

21 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

24 Small City Pavement and Sidewalk Account—State	
25 Appropriation.	((\$4,301,000))
	<u>\$2,551,000</u>
27 Highway Safety Account—State Appropriation.	\$10,000,000
28 Transportation Improvement Account—State	
29 Appropriation.	((\$249,988,000))
	<u>\$218,488,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation.	\$3,313,000
33 TOTAL APPROPRIATION.	((\$267,602,000))
	<u>\$234,352,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The highway safety account—state appropriation is provided
2 solely for:

3 (a) The arterial preservation program to help low tax-based,
4 medium-sized cities preserve arterial pavements;

5 (b) The small city pavement program to help cities meet urgent
6 preservation needs; and

7 (c) The small city low-energy street light retrofit demonstration
8 program.

9 (2) \$3,313,000 of the multimodal transportation account—state
10 appropriation is provided solely for the complete streets program.

11 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
14 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

15	Transportation Partnership Account—State	
16	Appropriation.	((\$1,043,000))
17		<u>\$1,044,000</u>
18	Motor Vehicle Account—State Appropriation.	((\$7,276,000))
19		<u>\$7,387,000</u>
20	Connecting Washington Account—State Appropriation.	((\$14,000,000))
21		<u>\$4,847,000</u>
22	TOTAL APPROPRIATION.	((\$22,319,000))
23		<u>\$13,278,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,043,000 of the transportation partnership account—state
27 appropriation is provided solely for completion of a new traffic
28 management center in Shoreline, Washington. By September 30, 2015,
29 the department shall report to the transportation committees of the
30 legislature and the office of financial management on the resulting
31 vacancy rate of the existing regional headquarters building in
32 Shoreline, plans to consolidate department staff into the building,
33 and the schedule for terminating the current lease of the Goldsmith
34 building in Seattle, and provide an update on future plans to
35 consolidate agency staff within the region.

36 (2) ((~~\$4,000,000~~)) \$934,000 of the connecting Washington account—
37 state appropriation is provided solely for a new Olympic region
38 maintenance and administration facility to be located on the

1 department-owned site at the intersection of Marvin Road and 32nd
 2 Avenue. The property purchase was approved by the 2005 legislature
 3 for the site of the new Olympic region and the land was acquired by
 4 the department in August 2005. The department must work with the
 5 office of financial management's facilities oversight program to
 6 develop a revised predesign for a new Olympic region facility, with
 7 an estimated total cost of no more than forty million dollars.
 8 Priority must be given to accommodating the maintenance and
 9 operations functions of the Olympic region. The department must
 10 provide a copy of the revised predesign to the transportation
 11 committees of the legislature by December 2015.

12 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
 13 account—state appropriation is provided solely for a new
 14 administration facility on Euclid Avenue in Wenatchee, Washington.

15 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

18	Multimodal Transportation Account—State	
19	Appropriation.	((\$19,181,000))
20		<u>\$19,176,000</u>
21	Transportation Partnership Account—State	
22	Appropriation.	((\$1,065,758,000))
23		<u>\$994,147,000</u>
24	Motor Vehicle Account—State Appropriation.	((\$71,841,000))
25		<u>\$72,890,000</u>
26	Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
27		<u>\$293,164,000</u>
28	Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
29		<u>\$186,640,000</u>
30	Transportation 2003 Account (Nickel Account)—State	
31	Appropriation.	((\$79,064,000))
32		<u>\$76,668,000</u>
33	State Route Number 520 Corridor Account—State	
34	Appropriation.	((\$368,121,000))
35		<u>\$135,041,000</u>
36	State Route Number 520 Corridor Account—Federal	
37	Appropriation.	\$104,801,000
38	State Route Number 520 Civil Penalties Account—	

1	State Appropriation.	\$14,000,000
2	Special Category C Account—State Appropriation.	(\$6,000,000)
3		<u>\$5,855,000</u>
4	<u>Interstate 405 Express Toll Lanes Operations</u>	
5	Account—State Appropriation.	\$9,500,000
6	Connecting Washington Account—State Appropriation.	(\$229,425,000)
7		<u>\$181,837,000</u>
8	TOTAL APPROPRIATION.	(\$2,450,660,000)
9		<u>\$2,093,719,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 transportation 2003 account (nickel account) appropriation and the
14 entire transportation partnership account appropriation are provided
15 solely for the projects and activities as listed by fund, project,
16 and amount in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
17 developed March (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements
18 Program (I). However, limited transfers of specific line-item project
19 appropriations may occur between projects for those amounts listed
20 subject to the conditions and limitations in section (~~(601)~~) 1201 of
21 this act.

22 (2) Except as provided otherwise in this section, the entire
23 motor vehicle account—state appropriation and motor vehicle account—
24 federal appropriation are provided solely for the projects and
25 activities listed in LEAP Transportation Document (~~(2016-2)~~) 2017-2
26 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program -
27 Highway Improvements Program (I). Any federal funds gained through
28 efficiencies, adjustments to the federal funds forecast, additional
29 congressional action not related to a specific project or purpose, or
30 the federal funds redistribution process must then be applied to
31 highway and bridge preservation activities. However, no additional
32 federal funds may be allocated to the I-5/Columbia River Crossing
33 project (400506A).

34 (3) Within the motor vehicle account—state appropriation and
35 motor vehicle account—federal appropriation, the department may
36 transfer funds between programs I and P, except for funds that are
37 otherwise restricted in this act.

1 (4) The transportation 2003 account (nickel account)—state
2 appropriation includes up to (~~(\$79,064,000)~~) \$76,666,000 in proceeds
3 from the sale of bonds authorized by RCW 47.10.861.

4 (5) The transportation partnership account—state appropriation
5 includes up to \$546,857,000 in proceeds from the sale of bonds
6 authorized in RCW 47.10.873.

7 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state
8 appropriation is provided solely for the I-5/JBLM Early Corridor
9 Design project (300596S) to complete an environmental impact
10 statement for a project that creates additional general purpose lanes
11 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
12 of this project must be high occupancy vehicle lane ready for a
13 future connection to the Interstate 5 high occupancy vehicle lane
14 system that currently terminates in Tacoma.

15 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
16 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
17 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
18 \$166,423,000 of the motor vehicle account—private/local
19 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
20 account (nickel account)—state appropriation, and \$2,139,000 of the
21 multimodal transportation account—state appropriation are provided
22 solely for the SR 99/Alaskan Way Viaduct Replacement project
23 (809936Z).

24 (8) \$17,000,000 of the multimodal transportation account—state
25 appropriation and \$1,676,000 of the transportation partnership
26 account—state appropriation are provided solely for transit
27 mitigation for the SR 99/Viaduct Project - Construction Mitigation
28 project (809940B). The transportation partnership account—state
29 appropriation must be placed in unallotted status and may only be
30 released by the office of financial management for unpaid invoices
31 from the 2013-2015 fiscal biennium.

32 (9) Within existing resources, during the regular sessions of the
33 legislature, the department of transportation shall participate in
34 work sessions, before the transportation committees of the house of
35 representatives and senate, on the Alaskan Way viaduct replacement
36 project. These work sessions must include a report on current
37 progress of the project, timelines for completion, outstanding
38 claims, the financial status of the project, and any other
39 information necessary for the legislature to maintain appropriate

1 oversight of the project. The parties invited to present may include
2 the department of transportation, the Seattle tunnel partners, and
3 other appropriate stakeholders.

4 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
5 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
6 the transportation 2003 account (nickel account)—state appropriation,
7 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
8 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
9 account—state appropriation, \$368,000 of the motor vehicle account—
10 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
11 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
12 motor vehicle account—federal appropriation are provided solely for
13 the US 395/North Spokane Corridor project (600010A). Any future
14 savings on the project must stay on the US 395/Interstate 90 corridor
15 and be made available to the current phase of the North Spokane
16 corridor project or any future phase of the project in 2015-2017.

17 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation
18 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
19 the transportation 2003 account (nickel account)—state appropriation,
20 and \$56,000 of the motor vehicle account—private/local appropriation
21 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
22 Widening project (8BI1002). This project must be completed as soon as
23 practicable as a design-build project. Any future savings on this
24 project or other Interstate 405 corridor projects must stay on the
25 Interstate 405 corridor and be made available to either the I-405/SR
26 167 Interchange - Direct Connector project (140504C) or the I-405
27 Renton to Bellevue project in the 2015-2017 fiscal biennium. The
28 transportation partnership account—state appropriation in this
29 subsection includes funding to begin preliminary engineering for
30 adding capacity on Interstate 405 between state route number 522 and
31 Interstate 5.

32 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
33 is supported over time from multiple sources, including a
34 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
35 state bonds, interest earnings, and other miscellaneous sources.

36 (b) The state route number 520 corridor account—state
37 appropriation includes up to \$343,834,000 in proceeds from the sale
38 of bonds authorized in RCW 47.10.879 and 47.10.886.

1 (c) The state route number 520 corridor account—federal
2 appropriation includes up to \$104,801,000 in proceeds from the sale
3 of bonds authorized in RCW 47.10.879 and 47.10.886.

4 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation
5 partnership account—state appropriation, \$104,801,000 of the state
6 route number 520 corridor account—federal appropriation, and
7 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor
8 account—state appropriation are provided solely for the SR 520 Bridge
9 Replacement and HOV project (8BI1003). (~~(Of the amounts appropriated~~
10 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
11 ~~520 corridor account—state appropriation must be put into unallotted~~
12 ~~status and is subject to review by the office of financial~~
13 ~~management. The director of the office of financial management shall~~
14 ~~consult with the joint transportation committee prior to making a~~
15 ~~decision to allot these funds.))~~)

16 (e) When developing the financial plan for the project, the
17 department shall assume that all maintenance and operation costs for
18 the new facility are to be covered by tolls collected on the toll
19 facility and not by the motor vehicle account.

20 (13) \$14,000,000 of the state route number 520 civil penalties
21 account—state appropriation is provided solely for the department to
22 continue to work with the Seattle department of transportation in
23 their joint planning, design, right-of-way acquisition, outreach, and
24 operation of the remaining west side elements including, but not
25 limited to, the Montlake lid, the bicycle/pedestrian path, the
26 effective network of transit connections, and the Portage Bay bridge
27 of the SR 520 Bridge Replacement and HOV project.

28 (14) \$1,056,000 of the motor vehicle account—federal
29 appropriation and \$38,000 of the motor vehicle account—state
30 appropriation are provided solely for the 31st Ave SW Overpass
31 Widening and Improvement project (L1100048).

32 (15) The legislature finds that there are sixteen companies
33 involved in wood preserving in the state that employ four hundred
34 workers and have an annual payroll of fifteen million dollars. Prior
35 to the department's switch to steel guardrails, ninety percent of the
36 twenty-five hundred mile guardrail system was constructed of
37 preserved wood and one hundred ten thousand wood guardrail posts were
38 produced annually for state use. Moreover, the policy of using steel
39 posts requires the state to use imported steel. Given these findings,

1 where practicable, and until June 30, 2017, the department shall
2 include the design option to use wood guardrail posts, in addition to
3 steel posts, in new guardrail installations. The selection of posts
4 must be consistent with the agency design manual policy that existed
5 before December 2009.

6 (16) For urban corridors that are all or partially within a
7 metropolitan planning organization boundary, for which the department
8 has not initiated environmental review, and that require an
9 environmental impact statement, at least one alternative must be
10 consistent with the goals set out in RCW 47.01.440.

11 (17) The department shall itemize all future requests for the
12 construction of buildings on a project list and submit them through
13 the transportation executive information system as part of the
14 department's 2016 budget submittal. It is the intent of the
15 legislature that new facility construction must be transparent and
16 not appropriated within larger highway construction projects.

17 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
18 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
19 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
20 vehicle account—private/local appropriation are provided solely for
21 fish passage barrier and chronic deficiency improvements (0BI4001).

22 (19) Any new advisory group that the department convenes during
23 the 2015-2017 fiscal biennium must consider the interests of the
24 entire state of Washington.

25 (20) Except as provided otherwise in this section, the entire
26 connecting Washington account appropriation is provided solely for
27 the projects and activities as listed by fund, project, and amount in
28 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March
29 (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements Program (I).

30 (21) It is the intent of the legislature that for the I-5 JBLM
31 Corridor Improvements project (M00100R), the department shall
32 actively pursue \$50,000,000 in federal funds to pay for this project
33 to supplant state funds in the future. \$50,000,000 in connecting
34 Washington account funding must be held in unallotted status during
35 the 2021-2023 fiscal biennium. These funds may only be used after the
36 department has provided notice to the office of financial management
37 that it has exhausted all efforts to secure federal funds from the
38 federal highway administration and the department of defense.

1 (22) Of the amounts allocated to the Puget Sound Gateway project
2 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
3 developed March (~~(7, 2016)~~) 25, 2017, \$4,000,000 must be used to
4 complete the bridge connection at 28th/24th Street over state route
5 number 509 in the city of SeaTac. The bridge connection must be
6 completed prior to other construction on the state route number 509
7 segment of the project.

8 (23) In making budget allocations to the Puget Sound Gateway
9 project, the department shall implement the project's construction as
10 a single corridor investment. The department shall develop a
11 coordinated corridor construction and implementation plan for state
12 route number 167 and state route number 509 in collaboration with
13 affected stakeholders. Specific funding allocations must be based on
14 where and when specific project segments are ready for construction
15 to move forward and investments can be best optimized for timely
16 project completion. Emphasis must be placed on avoiding gaps in fund
17 expenditures for either project.

18 (24) It is the intent of the legislature that, for the I-5/North
19 Lewis County Interchange project (L2000204), the department develop
20 and design the project with the objective of significantly improving
21 access to the industrially zoned properties in north Lewis
22 county. The design must consider the county's process of
23 investigating alternatives to improve such access from Interstate 5
24 that began in March 2015.

25 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state
26 appropriation is provided solely for the department to complete an
27 interchange justification report (IJR) for the U.S. 2 trestle,
28 covering the state route number 204 and 20th Street interchanges at
29 the end of the westbound structure.

30 (a) The department shall develop the IJR in close collaboration
31 with affected local jurisdictions, including Snohomish county and the
32 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

33 (b) Within the amount provided for the IJR, the department must
34 address public outreach and the overall operational approval of the
35 IJR.

36 (c) The department shall complete the IJR and submit the final
37 report to the governor and the transportation committees of the
38 legislature by July 1, 2018.

1 (26)(a) The department must conduct outreach to local transit
2 agencies during the planning process for highway construction
3 projects led by the department.

4 (b) The department must develop process recommendations for best
5 practices in minimizing impacts to transit and freight during project
6 construction. A report on best practices must be submitted to the
7 transportation committees of the legislature by December 1, 2016.

8 (27) The legislature finds that project efficiencies and savings
9 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
10 and the SR 529/I-5 Interchange project (N52900R). The department must
11 deliver them as one project, the I-5 Peak Hour Use Lanes and
12 Interchange Improvements project (L2000229), using a design-build
13 approach.

14 (28)(a) The legislature recognizes that the city of Mercer Island
15 has unique access issues that require the use of Interstate 90 to
16 leave the island and that this access may be impeded by the I-90/Two-
17 Way Transit and HOV Improvements project. (~~The department must~~
18 ~~continue to work with the city of Mercer Island to address potential~~
19 ~~access solutions as the project nears completion~~) One of the most
20 heavily traveled on-ramps from Mercer Island to the westbound
21 Interstate 90 general purpose lanes is from Island Crest Way. The
22 department must continue to consult with the city of Mercer Island
23 and the other signatories to the 1976 memorandum of agreement to
24 preserve access provided to Mercer Island by the Island Crest Way on-
25 ramp, and thus grandfather-in the current use of the on-ramp for both
26 high occupancy vehicles as well as vehicles seeking to access the
27 general purpose lanes of Interstate 90. The department must consider
28 all reasonable access solutions, including allowing all vehicles to
29 use the Island Crest Way on-ramp to access the new high occupancy
30 vehicle lane with a reasonable and safe distance provided for single-
31 occupancy vehicles to merge into the general purpose lanes. A final
32 access solution must consider all safety, operational, and
33 enforcement requirements, not benefit one group of commuters at the
34 expense of another group, and meet applicable requirements of state
35 and federal law.

36 (b) The department may not close or restrict, in any way, the
37 westbound on-ramp from Island Crest Way to the current westbound
38 Interstate 90 general purpose lanes until a mutually acceptable final
39 access solution has been reached.

1 and amount in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
2 developed March (~~(7, 2016)~~) 25, 2017, Program - Highway Preservation
3 Program (P). However, limited transfers of specific line-item project
4 appropriations may occur between projects for those amounts listed
5 subject to the conditions and limitations in section (~~(601)~~) 1201 of
6 this act.

7 (2) Except as provided otherwise in this section, the entire
8 motor vehicle account—state appropriation and motor vehicle account—
9 federal appropriation are provided solely for the projects and
10 activities listed in LEAP Transportation Document (~~(2016-2)~~) 2017-2
11 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program -
12 Highway Preservation Program (P). Any federal funds gained through
13 efficiencies, adjustments to the federal funds forecast, additional
14 congressional action not related to a specific project or purpose, or
15 the federal funds redistribution process must then be applied to
16 highway and bridge preservation activities. However, no additional
17 federal funds may be allocated to the I-5/Columbia River Crossing
18 project (400506A).

19 (3) Within the motor vehicle account—state appropriation and
20 motor vehicle account—federal appropriation, the department may
21 transfer funds between programs I and P, except for funds that are
22 otherwise restricted in this act.

23 (4) The transportation 2003 account (nickel account)—state
24 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds
25 from the sale of bonds authorized in RCW 47.10.861.

26 (5) The department shall examine the use of electric arc furnace
27 slag for use as an aggregate for new roads and paving projects in
28 high traffic areas and report back to the legislature by December 1,
29 2015, on its current use in other areas of the country and any
30 characteristics that can provide greater wear resistance and skid
31 resistance in new pavement construction.

32 (6) \$38,142,000 of the motor vehicle account—federal
33 appropriation and \$858,000 of the motor vehicle account—state
34 appropriation are provided solely for the preservation of
35 structurally deficient bridges or bridges that are at risk of
36 becoming structurally deficient. These funds must be used widely
37 around the state of Washington. The department shall provide a report
38 that identifies the scope, cost, and benefit of each project funded
39 in this subsection as part of its 2016 agency budget request.

1 (7) Except as provided otherwise in this section, the entire
2 connecting Washington account appropriation in this section is
3 provided solely for the projects and activities as listed in LEAP
4 Transportation Document ((2016-1)) 2017-1 as developed March ((7,
5 2016)) 25, 2017, Program - Highway Preservation Program (P).

6 (8) It is the intent of the legislature that, with respect to the
7 amounts provided for highway preservation from the connecting
8 Washington account, the department consider the preservation and
9 rehabilitation of concrete roadway on Interstate 5 from the Canadian
10 border to the Oregon border to be a priority within the preservation
11 program.

12 (9) \$5,000,000 of the motor vehicle account—state appropriation
13 is provided solely for extraordinary costs incurred from litigation
14 awards, settlements, or dispute mitigation activities not eligible
15 for funding from the self-insurance fund. The amount provided in this
16 subsection must be held in unallotted status until the department
17 submits a request to the office of financial management that includes
18 documentation detailing litigation-related expenses. The office of
19 financial management may release the funds only when it determines
20 that all other funds designated for litigation awards, settlements,
21 and dispute mitigation activities have been exhausted. No funds
22 provided in this subsection may be expended on any legal fees related
23 to the SR99/Alaskan Way viaduct replacement project.

24 (10)(a) The department and the Washington state patrol must work
25 collaboratively to develop a comprehensive plan for weigh station
26 construction and preservation for the entire state. The plan must be
27 submitted to the transportation committees of the legislature by
28 January 1, 2017.

29 (b) As part of the 2017-2019 biennial budget submittal, the
30 department and the Washington state patrol must jointly submit a
31 prioritized list of weigh station projects for legislative approval.

32 (11) The department must consult with the Washington state patrol
33 during the design phase of a department-led improvement or
34 preservation project that could impact weigh station operations. The
35 department must ensure that the designs of the projects do not
36 prevent or interfere with weigh station operations.

37 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as
38 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—	
2	CAPITAL	
3	Motor Vehicle Account—State Appropriation.	((\$7,190,000))
4		<u>\$6,783,000</u>
5	Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))
6		<u>\$6,716,000</u>
7	Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))
8		<u>\$201,000</u>
9	TOTAL APPROPRIATION.	((\$14,957,000))
10		<u>\$13,700,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department shall set aside a
13 sufficient portion of the motor vehicle account—state appropriation
14 for federally selected competitive grants or congressional earmark
15 projects that require matching state funds. State funds set aside as
16 matching funds for federal projects must be accounted for in project
17 000005Q and remain in unallotted status until needed for those
18 federal projects.

19 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as
20 follows:

21	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES	
22	CONSTRUCTION—PROGRAM W	
23	Puget Sound Capital Construction Account—State	
24	Appropriation.	((\$57,764,000))
25		<u>\$57,037,000</u>
26	Puget Sound Capital Construction Account—Federal	
27	Appropriation.	((\$153,647,000))
28		<u>\$136,346,000</u>
29	Puget Sound Capital Construction Account—Private/Local	
30	Appropriation.	\$3,730,000
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation.	\$122,089,000
33	Connecting Washington Account—State Appropriation.	((\$68,805,000))
34		<u>\$72,689,000</u>
35	TOTAL APPROPRIATION.	((\$406,035,000))
36		<u>\$391,891,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire
4 appropriations in this section are provided solely for the projects
5 and activities as listed in LEAP Transportation Document (~~(2016-2)~~)
6 2017-2 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program
7 - Washington State Ferries Capital Program (W).

8 (2) \$90,545,000 of the transportation 2003 account (nickel
9 account)—state appropriation is provided solely for the acquisition
10 of a 144-car vessel (L1000063). The department shall use as much
11 already procured equipment as practicable on the 144-car vessels.

12 (3) (~~(\$46,989,000)~~) \$26,742,000 of the Puget Sound capital
13 construction account—federal appropriation, (~~(\$2,000,000)~~) \$5,884,000
14 of the connecting Washington account—state appropriation, \$562,000 of
15 the transportation 2003 account (nickel account)—state appropriation,
16 and (~~(\$490,000)~~) \$491,000 of the Puget Sound capital construction
17 account—state appropriation are provided solely for the Mukilteo
18 ferry terminal (952515P). It is the intent of the legislature, over
19 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)
20 \$159,061,000 to complete the Mukilteo Terminal Replacement project
21 (952515P). These funds are identified in the LEAP transportation
22 document referenced in subsection (1) of this section. To the
23 greatest extent practicable and within available resources, the
24 department shall design the new terminal to be a net zero energy
25 building. To achieve this goal, the department shall evaluate using
26 highly energy efficient equipment and systems, and the most
27 appropriate renewable energy systems for the needs and location of
28 the terminal.

29 (4) \$7,000,000 of the Puget Sound capital construction account—
30 state appropriation is provided solely for emergency capital repair
31 costs (999910K). Funds may only be spent after approval by the office
32 of financial management.

33 (5) Consistent with RCW 47.60.662, which requires the Washington
34 state ferry system to collaborate with passenger-only ferry and
35 transit providers to provide service at existing terminals, the
36 department shall ensure that multimodal access, including for
37 passenger-only ferries and transit service providers, is not
38 precluded by any future terminal modifications.

1 (6) If the department pursues a conversion of the existing diesel
2 powered Issaquah class fleet to a different fuel source or engine
3 technology or the construction of a new vessel powered by a fuel
4 source or engine technology that is not diesel powered, the
5 department must use a design-build procurement process.

6 (7) Funding is included in the future biennia of the LEAP
7 transportation document referenced in subsection (1) of this section
8 for future vessel purchases. Given that the recent purchase of new
9 vessels varies from the current long range plan, the department shall
10 include in its updated long range plan revised estimates for new
11 vessel costs, size, and purchase time frames. Additionally, the long
12 range plan must include a vessel retirement schedule and associated
13 reserve vessel policy recommendations.

14 (8) \$325,000 of the Puget Sound capital construction account—
15 state appropriation is provided solely for the ferry system to
16 participate in the development of one account-based system for
17 customers of both the ferry system and tolling system. The current
18 Wave2Go ferry ticketing system is reaching the end of its useful life
19 and the department is expected to develop a replacement account-based
20 system as part of the new tolling division customer service center
21 toll collection system.

22 (9) Within existing resources, the department must evaluate the
23 feasibility of utilizing the federal EB-5 immigrant investor program
24 for financing the construction of a safety of life at sea (SOLAS)
25 certificated vessel for the Anacortes-Sidney ferry route. The
26 department must establish a group that includes, but is not limited
27 to, the department of commerce and entities or individuals
28 experienced with vessel engineering and EB-5 financing for assistance
29 in evaluating the applicability of the EB-5 immigrant investor
30 program. The department must deliver a report containing the results
31 of the evaluation to the transportation committees of the legislature
32 and the office of financial management by December 1, 2015.

33 (10) It is the intent of the legislature, over the sixteen-year
34 investment program, to provide (~~(\$316,000,000)~~) \$320,267,000 to
35 complete the Seattle Terminal Replacement project (900010L),
36 including: (a) Design work and selection of a preferred plan, (b)
37 replacing timber pilings with pilings sufficient to support a
38 selected terminal design, (c) replacing the timber portion of the
39 dock with a new and reconfigured steel and concrete dock, and (d)
40 other staging and construction work as the amount allows. These funds

1 are identified in the LEAP transportation document referenced in
2 subsection (1) of this section.

3 (11) It is the intent of the legislature, over the sixteen-year
4 new investment program, to provide \$122,000,000 in state funds to
5 complete the acquisition of a fourth 144-car vessel (L2000109). These
6 funds are identified in the LEAP transportation document referenced
7 in subsection (1) of this section.

8 (12) \$300,000 of the Puget Sound capital construction account—
9 state appropriation is provided solely to issue a request for
10 proposals and purchase pilot program customer counting equipment. By
11 June 30, 2017, the department must report to the governor and the
12 transportation committees of the legislature on the most effective
13 way to count ferry passengers.

14 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital
15 construction account—federal appropriation and (~~(\$1,366,000)~~)
16 \$889,000 of the Puget Sound capital construction—state appropriation
17 are provided solely for installation of security access control and
18 video monitoring systems, and for enhancing wireless network capacity
19 to handle higher security usage, increase connectivity between
20 vessels and land-based facilities, and isolate the security portion
21 of the network from regular business (~~((project))~~ 998925A).

22 (14) The transportation 2003 account (nickel account)—state
23 appropriation includes up to \$4,131,000 in proceeds from the sale of
24 bonds authorized in RCW 47.10.861.

25 (15) The department shall submit a cost estimate to procure a
26 fifth 144-car vessel to the governor and the transportation
27 committees of the legislature by June 30, 2017. The estimate must
28 include, but is not limited to, construction costs, estimated
29 operating costs, and any potential savings from replacing a currently
30 operating vessel with a fifth 144-car vessel.

31 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as
32 follows:

33	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
34	Essential Rail Assistance Account—State	
35	Appropriation.	\$1,459,000
36	Transportation Infrastructure Account—State	
37	Appropriation.	\$7,154,000
38	Multimodal Transportation Account—State	

1	Appropriation.	((\$37,205,000))
2		<u>\$31,320,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation.	((\$492,217,000))
5		<u>\$491,591,000</u>
6	TOTAL APPROPRIATION.	((\$538,035,000))
7		<u>\$531,524,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~
14 ~~2016~~)) 25, 2017, Program - Rail Program (Y).

15 (2) \$5,000,000 of the transportation infrastructure account—state
16 appropriation is provided solely for new low-interest loans approved
17 by the department through the freight rail investment bank (FRIB)
18 program. The department shall issue FRIB program loans with a
19 repayment period of no more than ten years, and charge only so much
20 interest as is necessary to recoup the department's costs to
21 administer the loans. For the 2015-2017 fiscal biennium, the
22 department shall first award loans to 2015-2017 FRIB loan applicants
23 in priority order, and then offer loans to 2015-2017 unsuccessful
24 freight rail assistance program grant applicants, if eligible. If any
25 funds remain in the FRIB program, the department may reopen the loan
26 program and shall evaluate new applications in a manner consistent
27 with past practices as specified in section 309, chapter 367, Laws of
28 2011. The department shall report annually to the transportation
29 committees of the legislature and the office of financial management
30 on all FRIB loans issued.

31 (3)(a) ((~~\$5,484,000~~)) \$5,429,000 of the multimodal transportation
32 account—state appropriation, \$270,000 of the essential rail
33 assistance account—state appropriation, and \$455,000 of the
34 transportation infrastructure account—state appropriation are
35 provided solely for new statewide emergent freight rail assistance
36 projects identified in the LEAP transportation document referenced in
37 subsection (1) of this section.

38 (b) Of the amounts provided in this subsection, \$367,000 of the
39 transportation infrastructure account—state appropriation and

1 \$1,100,000 of the multimodal transportation account—state
2 appropriation are provided solely to reimburse Highline Grain, LLC
3 for approved work completed on Palouse River and Coulee City (PCC)
4 railroad track in Spokane county between the BNSF Railway Interchange
5 at Cheney and Geiger Junction and must be administered in a manner
6 consistent with freight rail assistance program projects. The value
7 of the public benefit of this project is expected to meet or exceed
8 the cost of this project in: Shipper savings on transportation costs;
9 jobs saved in rail-dependent industries; and/or reduced future costs
10 to repair wear and tear on state and local highways due to fewer
11 annual truck trips (reduced vehicle miles traveled). The amounts
12 provided in this subsection are not a commitment for future
13 legislatures, but it is the legislature's intent that future
14 legislatures will work to approve biennial appropriations until the
15 full \$7,337,000 cost of this project is reimbursed.

16 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
17 transportation account—federal appropriation and (~~(\$13,679,000)~~)
18 \$10,991,000 of the multimodal transportation account—state
19 appropriation are provided solely for expenditures related to
20 passenger high-speed rail grants. Except for the Mount Vernon project
21 (P01101A), the multimodal transportation account—state funds reflect
22 no more than one and one-half percent of the total project funds, and
23 are provided solely for expenditures that are not eligible for
24 federal reimbursement.

25 (5)(a) \$1,114,000 of the essential rail assistance account—state
26 appropriation, \$766,000 of the multimodal transportation account—
27 state appropriation, and \$68,000 of the transportation infrastructure
28 account—state appropriation are provided solely for the purpose of
29 the rehabilitation and maintenance of the Palouse river and Coulee
30 City railroad line (F01111B).

31 (b) Expenditures from the essential rail assistance account—state
32 in this subsection may not exceed the combined total of:

33 (i) Revenues deposited into the essential rail assistance account
34 from leases and sale of property pursuant to RCW 47.76.290; and

35 (ii) Revenues transferred from the miscellaneous program account
36 to the essential rail assistance account, pursuant to RCW 47.76.360,
37 for the purpose of sustaining the grain train program by maintaining
38 the Palouse river and Coulee City railroad.

1 (6) The department shall issue a call for projects for the
2 freight rail assistance program, and shall evaluate the applications
3 in a manner consistent with past practices as specified in section
4 309, chapter 367, Laws of 2011. By November 15, 2016, the department
5 shall submit a prioritized list of recommended projects to the office
6 of financial management and the transportation committees of the
7 legislature.

8 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
11 **CAPITAL**

12 Highway Infrastructure Account—State Appropriation.	\$790,000
13 Highway Infrastructure Account—Federal	
14 Appropriation.	\$503,000
15 Transportation Partnership Account—State	
16 Appropriation.	(\$4,054,000)
17	<u>\$2,911,000</u>
18 Highway Safety Account—State Appropriation.	(\$11,647,000)
19	<u>\$9,259,000</u>
20 Motor Vehicle Account—State Appropriation.	(\$1,271,000)
21	<u>\$1,171,000</u>
22 Motor Vehicle Account—Federal Appropriation.	(\$28,043,000)
23	<u>\$17,571,000</u>
24 Multimodal Transportation Account—State	
25 Appropriation.	(\$34,031,000)
26	<u>\$26,119,000</u>
27 Connecting Washington Account—State Appropriation.	(\$47,669,000)
28	<u>\$27,069,000</u>
29 TOTAL APPROPRIATION.	(\$128,008,000)
30	<u>\$85,393,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects
35 and activities as listed by project and amount in LEAP Transportation
36 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7-~~
37 ~~2016)~~) 25, 2017, Program - Local Programs Program (Z).

1 (2) The amounts identified in the LEAP transportation document
2 referenced under subsection (1) of this section for pedestrian
3 safety/safe routes to school are as follows:

4 (a) (~~(\$20,653,000)~~) \$14,221,000 of the multimodal transportation
5 account—state appropriation and (~~(\$3,579,000)~~) \$2,436,000 of the
6 transportation partnership account—state appropriation are provided
7 solely for pedestrian and bicycle safety program projects
8 (~~(project)~~) L2000188).

9 (b) (~~(\$11,400,000)~~) \$6,303,000 of the motor vehicle account—
10 federal appropriation, (~~(\$1,750,000)~~) \$925,000 of the multimodal
11 transportation account—state appropriation, and (~~(\$6,750,000)~~)
12 \$4,690,000 of the highway safety account—state appropriation are
13 provided solely for newly selected safe routes to school projects.
14 (~~(\$8,782,000)~~) \$7,507,000 of the motor vehicle account—federal
15 appropriation, (~~(\$124,000)~~) \$26,000 of the multimodal transportation
16 account—state appropriation, and (~~(\$4,897,000)~~) \$4,569,000 of the
17 highway safety account—state appropriation are reappropriated for
18 safe routes to school projects selected in the previous biennia
19 (~~(project)~~) L2000189). The department may consider the special
20 situations facing high-need areas, as defined by schools or project
21 areas in which the percentage of the children eligible to receive
22 free and reduced-price meals under the national school lunch program
23 is equal to, or greater than, the state average as determined by the
24 department, when evaluating project proposals against established
25 funding criteria while ensuring continued compliance with federal
26 eligibility requirements.

27 (3) The department shall submit a report to the transportation
28 committees of the legislature by December 1, 2015, and December 1,
29 2016, on the status of projects funded as part of the pedestrian
30 safety/safe routes to school grant program. The report must include,
31 but is not limited to, a list of projects selected and a brief
32 description of each project's status.

33 (4) \$500,000 of the motor vehicle account—state appropriation is
34 provided solely for the Edmonds waterfront at-grade train crossings
35 alternatives analysis project (L2000135). The department shall work
36 with the city of Edmonds and provide a preliminary report of key
37 findings to the transportation committees of the legislature and the
38 office of financial management by December 1, 2015.

1 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
2 account—state appropriation is provided solely for bicycle and
3 pedestrian projects listed in LEAP Transportation Document (~~(2016-4)~~)
4 2017-2 as developed March (~~(7, 2016)~~) 25, 2017. Funds must first be
5 used for projects that are identified as priority one projects. As
6 additional funds become available or if a priority one project is
7 delayed, funding must be provided to priority two projects and then
8 to priority three projects. If a higher priority project is bypassed,
9 it must be funded in the first round after the project is ready. If
10 funds become available as a result of projects being removed from
11 this list or completed under budget, the department may submit
12 additional bicycle and pedestrian safety projects for consideration
13 by the legislature. The department must submit a report annually with
14 its budget submittal that, at a minimum, includes information about
15 the listed bicycle and pedestrian projects that have been funded and
16 projects that have been bypassed, including an estimated time frame
17 for when the project will be funded.

18 (b) Within existing resources, the local programs division must
19 develop recommendations regarding potential modifications to the
20 process by which funding is provided to the projects listed in the
21 LEAP transportation document identified in (a) of this subsection.
22 These modifications should include, but are not limited to, options
23 for accelerating delivery of the listed projects and options for
24 further prioritizing the listed projects. The department must submit
25 a report regarding its recommendations to the transportation
26 committees of the legislature by November 15, 2016.

27 **TRANSFERS AND DISTRIBUTIONS**

28 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
31 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
32 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
33 **REVENUE**

34 Transportation Partnership Account—State
35 Appropriation. \$3,610,000
36 Highway Bond Retirement Account—State
37 Appropriation. (~~(\$1,176,906,000)~~)

1 State. \$25,781,000
2 (13) Puget Sound Ferry Operations Account—State
3 Appropriation: For transfer to the Connecting Washington
4 Account—State. \$596,000
5 (14) Transportation 2003 Account (Nickel Account)—State
6 Appropriation: For transfer to the Connecting Washington
7 Account—State. \$2,270,000
8 (15) Highway Safety Account—State Appropriation:
9 For transfer to the Multimodal Transportation
10 Account—State. \$5,000,000
11 (16) Motor Vehicle Account—State Appropriation:
12 For transfer to the Freight Mobility Investment
13 Account—State. \$1,922,000
14 (17) Motor Vehicle Account—State Appropriation:
15 For transfer to the Transportation Improvement
16 Account—State. \$2,188,000
17 (18) Motor Vehicle Account—State Appropriation:
18 For transfer to the Rural Arterial Trust Account—State. . . \$1,094,000
19 (19) Motor Vehicle Account—State Appropriation:
20 For transfer to the County Arterial Preservation
21 Account—State. \$1,094,000
22 (20) Multimodal Transportation Account—State
23 Appropriation: For transfer to the Freight Mobility
24 Multimodal Account—State. \$1,922,000
25 (21) Multimodal Transportation Account—State
26 Appropriation: For transfer to the Regional Mobility
27 Grant Program Account—State. \$6,250,000
28 (22) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Rural Mobility
30 Grant Program Account—State. \$3,438,000
31 (23) Multimodal Transportation Account—State
32 Appropriation: For transfer to the Electric Vehicle
33 Charging Infrastructure Account—State. \$1,000,000
34 (24) Capital Vessel Replacement Account—State
35 Appropriation: For transfer to the Connecting
36 Washington Account—State. ((~~\$59,000,000~~))
37 \$58,000,000
38 (25) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Connecting
2 Washington Account—State. \$8,000,000
3 (26) Multimodal Transportation Account—State
4 Appropriation: For transfer to the Aeronautics
5 Account—State. ((\$250,000))
6 \$550,000

7 **IMPLEMENTING PROVISIONS**

8 **Sec. 1201.** 2016 c 14 s 601 (uncodified) is amended to read as
9 follows:

10 **FUND TRANSFERS**

11 (1) The transportation 2003 projects or improvements and the 2005
12 transportation partnership projects or improvements are listed in the
13 LEAP list titled ((2016-1)) 2017-1 as developed March ((7, 2016)) 25,
14 2017, which consists of a list of specific projects by fund source
15 and amount over a sixteen-year period. Current fiscal biennium
16 funding for each project is a line-item appropriation, while the
17 outer year funding allocations represent a sixteen-year plan. The
18 department is expected to use the flexibility provided in this
19 section to assist in the delivery and completion of all
20 transportation partnership account and transportation 2003 account
21 (nickel account) projects on the LEAP transportation documents
22 referenced in this act. However, this section does not apply to the
23 I-5/Columbia River Crossing project (400506A). For the 2015-2017
24 project appropriations, unless otherwise provided in this act, the
25 director of financial management may authorize a transfer of
26 appropriation authority between projects funded with transportation
27 2003 account (nickel account) appropriations, or transportation
28 partnership account appropriations, in order to manage project
29 spending and efficiently deliver all projects in the respective
30 program under the following conditions and limitations:

31 (a) Transfers may only be made within each specific fund source
32 referenced on the respective project list;

33 (b) Transfers from a project may not be made as a result of the
34 reduction of the scope of a project or be made to support increases
35 in the scope of a project;

36 (c) Each transfer between projects may only occur if the director
37 of financial management finds that any resulting change will not

1 hinder the completion of the projects as approved by the legislature.
2 Until the legislature reconvenes to consider the 2016 supplemental
3 omnibus transportation appropriations act, any unexpended 2013-2015
4 appropriation balance as approved by the office of financial
5 management, in consultation with the legislative staff of the house
6 of representatives and senate transportation committees, may be
7 considered when transferring funds between projects;

8 (d) Transfers from a project may be made if the funds
9 appropriated to the project are in excess of the amount needed to
10 complete the project;

11 (e) Transfers may not occur for projects not identified on the
12 applicable project list;

13 (f) Transfers may not be made while the legislature is in
14 session; and

15 (g) Transfers between projects may be made, without the approval
16 of the director of the office of financial management, by the
17 department of transportation until the transfer amount by project
18 exceeds two hundred fifty thousand dollars, or ten percent of the
19 total project, whichever is less. These transfers must be reported
20 quarterly to the director of financial management and the chairs of
21 the house of representatives and senate transportation committees.

22 (2) At the time the department submits a request to transfer
23 funds under this section, a copy of the request must be submitted to
24 the transportation committees of the legislature.

25 (3) The office of financial management shall work with
26 legislative staff of the house of representatives and senate
27 transportation committees to review the requested transfers in a
28 timely manner.

29 (4) The office of financial management shall document approved
30 transfers and schedule changes in the transportation executive
31 information system, compare changes to the legislative baseline
32 funding and schedules identified by project identification number
33 identified in the LEAP transportation documents referenced in this
34 act, and transmit revised project lists to chairs of the
35 transportation committees of the legislature on a quarterly basis.

36 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

37 NEW SECTION. **Sec. 1301.** A new section is added to 2016 c 14
38 (uncodified) to read as follows:

INDEX

PAGE #

ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM 49

COLLECTIVE BARGAINING AGREEMENT

 CARPENTERS 57

 COALITION OF UNIONS 60

 FASPAA 56

 IBU 59

 MEBA-L 58

 MEBA-UL 57

 METAL TRADES 57

 MM&P MASTERS 58

 MM&P MATES 58

 MM&P WATCH CENTER SUPERVISORS 58

 OPEIU 56

 PTE LOCAL 17 59

 SEIU LOCAL 6 57

 WFSE 59

 WPEA 59

 WSP LIEUTENANTS ASSOCIATION 60

 WSP TROOPERS ASSOCIATION 60

COLLECTIVE BARGAINING AGREEMENTS 56

COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED 56

COUNTY ROAD ADMINISTRATION BOARD 5, 33, 82, 119

DEPARTMENT OF AGRICULTURE 3, 81

DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2

DEPARTMENT OF ENTERPRISE SERVICES 4

DEPARTMENT OF FISH AND WILDLIFE 4

DEPARTMENT OF LICENSING 11, 90

 TRANSFERS 53, 142

DEPARTMENT OF TRANSPORTATION 63, 65

 AVIATION-PROGRAM F 20, 100

 CHARGES FROM OTHER AGENCIES-PROGRAM U 25, 110

 ECONOMIC PARTNERSHIPS-PROGRAM K 103

 FACILITIES-PROGRAM D-CAPITAL 33, 120

 FACILITIES-PROGRAM D-OPERATING 19, 100

 HIGHWAY MAINTENANCE-PROGRAM M 22, 103

 IMPROVEMENTS-PROGRAM I 34, 121

 INFORMATION TECHNOLOGY-PROGRAM C 18, 99

 LOCAL PROGRAMS-PROGRAM Z-CAPITAL 48, 138

 LOCAL PROGRAMS-PROGRAM Z-OPERATING 31, 117

MARINE—PROGRAM X	28, 115
PRESERVATION—PROGRAM P	39, 129
PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H	20, 101
PUBLIC TRANSPORTATION—PROGRAM V	25, 110
PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K	22
RAIL—PROGRAM Y—CAPITAL	46, 135
RAIL—PROGRAM Y—OPERATING	30, 117
TOLL OPERATIONS AND MAINTENANCE—PROGRAM B	15, 94
TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL	42, 131
TRAFFIC OPERATIONS—PROGRAM Q—OPERATING	23, 105
TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S	23, 106
TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T	24, 108
WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W	43, 132
WEB SITE REPORTING REQUIREMENTS	64
FEDERAL FUNDS RECEIVED FOR CAPITAL PROJECT EXPENDITURES	51
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	10, 32, 88, 117
FUND TRANSFERS	61, 145
JOINT TRANSPORTATION COMMITTEE	5, 83
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	4
OFFICE OF FINANCIAL MANAGEMENT	2, 80
QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM	50
STATE PARKS AND RECREATION COMMISSION	3
STATE TREASURER	
ADMINISTRATIVE TRANSFERS	53, 143
BOND RETIREMENT AND INTEREST	51, 52, 52, 140, 141, 142
STATE REVENUES FOR DISTRIBUTION	52, 52, 142
TRANSFERS	53, 142
TRANSPORTATION COMMISSION	9, 85
TRANSPORTATION IMPROVEMENT BOARD	5, 33, 82, 119
UTILITIES AND TRANSPORTATION COMMISSION	2, 80
WASHINGTON STATE PATROL	10, 32, 89, 118
WASHINGTON TRAFFIC SAFETY COMMISSION	5, 81

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