<p>| Rte  | Project  | Project Title                                      | Leg Dist | Funding Source | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | Future | Total (Incl Prior) |
|------|----------|----------------------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
|      |          | Highway Management &amp; Facilities Program (D)        |          |                | 27,844  | 23,087  | 21,315  | 6,516   | 6,715   | 6,351   | 6,552   | 0       | 0     | 131,229         |
| 000  | D311701  | NPDES Facilities Projects                          | 99       |                | 1,731   | 1,747   | 1,795   | 1,844   | 1,890   | 1,374   | 1,423   | 0       | 0     | 19,007          |
| 000  | D399301  | Olympic Region Headquarters Facility Site Debt Service | 22       |                | 566     | 565     | 566     | 567     | 564     | 0       | 0      | 0     | 6,122          |
| 999  | D300701  | Statewide Administrative Support                   | 99       |                | 884     | 932     | 979     | 1,027   | 1,076   | 1,124   | 1,173   | 0      | 0     | 10,522          |
|      |          | Facility Preservation                              |          |                | 5,070   | 4,340   | 4,520   | 4,672   | 4,825   | 4,977   | 5,129   | 0      | 0     | 46,222          |
| 000  | D398136  | NPDES Facilities Construction and Renovation       | 04, 05, 22 |                | 480     | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 1,150           |
| 000  | D398898  | Existing Facilities Building Codes Compliance     | 05, 22, 35 |                | 835     | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 2,103           |
| 999  | D309701  | Preservation and Improvement Minor Works Projects | 99       |                | 3,755   | 4,340   | 4,520   | 4,672   | 4,825   | 4,977   | 5,129   | 0      | 0     | 42,969          |
|      |          | Other                                              |          |                | 20,000  | 17,000  | 15,000  | 0       | 0       | 0       | 0       | 0      | 0     | 52,000          |
| 000  | L1000151 | Olympic Region Maintenance and Administration Facility | 22       |                | 10,000  | 15,000  | 15,000  | 0       | 0       | 0       | 0       | 0      | 0     | 40,000          |
| 000  | L2000079 | Euclid Ave Administration Facility Consolidation Project | 12       |                | 10,000  | 2,000   | 0       | 0       | 0       | 0       | 0      | 0      | 0     | 12,000          |
| 000  | 100010T  | Northwest Region TMC Improvements                  | 32       |                | 1,043   | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 14,000          |
| 000  | 100010T  | Traffic Ops - ITS &amp; Operation Enhancements         |          |                | 1,043   | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 14,000          |</p>
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## I-5, SW Washington - Corridor Improvements

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| 005 | 400506I | I-5/SR 501 Ridgefield Interchange - Rebuild Interchange | 18 | ☐ ☐ ☐ ☐ | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,972
| 005 | 400510A | I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges | 19 | ☐ ☐ ☐ ☐ | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,064
| 005 | L2000099 | I-5/Mill Plain Boulevard | 49 | ☐ ☐ ☐ ☐ | 0 | 0 | 0 | 0 | 11,400 | 74,800 | 12,500 | 0 | 0 | 0 | 98,700

## I-5, Whatcom/Skagit County - Improvements

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| 005 | 100585Q | I-5/36th St Vicinity to SR 542 - Ramp Reconstruction | 40, 42 | ☐ ☐ ☐ ☐ | 36 | 1,300 | 10,700 | 8,900 | 10,200 | 0 | 0 | 0 | 0 | 56,261
| 005 | 100589B | I-5/TTS Advanced Traveler Information Systems | 40, 42 | ☐ ☐ ☐ ☐ | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,496
| 005 | L1000099 | I-5/Slater Road Interchange - Improvements | 40 | ☐ ☐ ☐ ☐ | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,665
| 005 | L2000119 | I-5/Northbound on-ramp at Bakerview | 42 | ☐ ☐ ☐ ☐ | 0 | 1,300 | 8,700 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000

## SR 9, Skagit/Whatcom County - Improvements

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| 009 | 100955A | SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment | 42 | ☐ ☐ ☐ ☐ | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,764

## SR 9, Snohomish County - Corridor Improvements

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<th>2015-17</th>
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<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
<th>2027-29</th>
<th>2029-31</th>
<th>Future (Incl Prior)</th>
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| 009 | 100900F | SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes | 01 | ☐ ☐ ☐ ☐ | 12,169 | 24,157 | 52,300 | 23,800 | 87,500 | 25,500 | 0 | 0 | 7,847 | 368,755
| 009 | 100904B | SR 9/176th Street SE to SR 96 01, 44 - Widening | ☐ ☐ ☐ ☐ | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,130
| 009 | 100904B | SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes | 01 | ☐ ☐ ☐ ☐ | 4,464 | 7,157 | 0 | 0 | 0 | 0 | 0 | 0 | 13,038

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### LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
#### 2015-17 Biennium -- 2016 Supplemental
**Highway Improvements Program (I)**
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| 012 | S01203X | US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | 16 | ☐ ☐ ☐ ☑ | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,694 |
| 012 | S01204C | US 12/SR 124 to McNary Pool 16 - Add Lanes | 16 | ☐ ☐ ☐ ☑ | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,092 |
| 012 | S01210T | US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway | 16 | ☐ ☐ ☐ ☑ | 2,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,346 |
| 012 | S01211I | US 12/SR 124 Intersection - Build Interchange | 16 | ☐ ☐ ☐ ☑ | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,310 |
| 012 | T20900R | US-12/Walla Walla Corridor Improvements | 16 | ☐ ☐ ☐ ☑ | 1,000 | 50,807 | 101,000 | 16,000 | 0 | 0 | 0 | 0 | 0 | 0 | 168,807 |
### LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016

#### 2015-17 Biennium -- 2016 Supplemental

**Highway Improvements Program (I)**

(Dollars In Thousands)

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## I-82, Yakima To Oregon

| 082  | 508208M  | I-82/Red Mountain Vicinity - Pre-Design Analysis                                                 | 08, 16   | TPA           | 31,346             |
| 082  | T104000  | I-82 West Richland - Red Mountain Interchange                                                    | 16       | TPA           | 28,400             |

## I-90, Snoqualmie Pass - Corridor Improvements

| 090  | 509009B  | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement                         | 05, 13   | TPA           | 991,259            |
| 090  | M00500R  | I-90 Snoqualmie Pass - Widen 13 to Easton                                                        |          | TPA           | 426,400            |

## I-90, Spokane Area - Corridor Improvements

| 090  | 609049B  | I-90/Spokane to Idaho State Line - Corridor Design                                              | 04       | TPA           | 82,633             |
| 090  | 609049N  | I-90/Sullivan Rd to Barker Rd - Additional Lanes                                                 | 04       | TPA           | 19,123             |
| 090  | L2000094 | I-90/Medical Lake & Geiger Interchanges                                                         | 06       | TPA           | 26,600             |
| 090  | L2000122 | I-90/Henry Road Interchange                                                                      | 04       | TPA           | 26,400             |
| Rte  | Project  | Project Title                        | Leg Dist | Funding Source | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | Future | Total |
|------|----------|-------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|-------|
| I-90 | L2000124 | I-90/Front Street IJR               | 05       | TPA            | 7,000   | 45,900  | 22,500  | 0       | 0       | 0       | 0       | 0       | 0      | 75,400 |
| I-90 | L2000201 | I-90/Eastside Restripe Shoulders    | 05, 41, 48| TPA            | 7,000   | 43,600  | 22,500  | 0       | 0       | 0       | 0       | 0       | 0      | 73,100 |
| US 97 | L2000163 | Dolarway Intersection Improvements  | 13       | TPA            | 3,100   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 3,100  |
| SR 99 | 809936Z | SR 99/Alaskan Way Viaduct - Replacement | 11, 36, 37, 43 | TPA | 526,422 | 253,220 | 74,853 | 7,900 | 0 | 0 | 0 | 0 | 0 | 3,137,432 |
| SR 99 | 809940B | SR 99/Viaduct Project - Construction Mitigation | 11, 32, 36, 37, 43, 46 | TPA | 18,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| SR 99 | L1000034 | Alaskan Way Viaduct - Automatic Shutdown | 11, 36, 37, 43 | TPA | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,143 |
| US 101/104/112 | 310101F | US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane | 24 | TPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,276 |
| US 101/104/112 | 310102F | US 101/Gardiner Vicinity - Add Climbing Lane | 24 | TPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175 |
| US 101/104/112 | 310107B | US 101/Shore Rd to Kitchen Rd - Widening | 24 | TPA | 1,648 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,044 |
| US 101/104/112 | 310116D | US 101/Lynch Road - Safety Improvements | 35 | TPA | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| US 101/104/112 | L2000161 | US 101/Lynch Road Intersection Improvements | 35 | TPA | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| SR 161 | L1100048 | 31st Ave SW Overpass Widening and Improvement | 25 | TPA | 1,094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| SR 161 | 316118A | SR 161/24th St E to Jovita - Add Lanes | 30, 31 | TPA | 3,151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,782 |
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**SR 167, Tacoma to Puyallup - New Freeway**

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**I-205, Vancouver Area - Corridor Improvements**

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**SR 240, Richland Vicinity - Corridor Improvements**

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# LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016

## 2015-17 Biennium -- 2016 Supplemental

### Highway Improvements Program (I)

(Dollars In Thousands)

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## LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
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(Dollars In Thousands)

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**Studies & System Analysis**

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As Passed Committee

Version: 16STC001
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|-----|---------|---------------|----------|-----|-----|----|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-------------------|
| 000 | 100098V | WA-BC Joint Transportation Action Plan-Border Policy Research Institute | 42 | ☐ | ☐ | ☒ | ☐ | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 003 | 300310S | SR 3/SR 16 Gorst Practical Design - Planning Study | 26, 35 | ☐ | ☐ | ☐ | ☒ | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401 |
| 523 | L1000059 | SR 523 Corridor Study | 32 | ☐ | ☐ | ☐ | ☒ | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 |
| 002 | L1000158 | US 2 Trestle IJR | 44 | ☐ | ☐ | ☐ | ☐ | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |

**Improvement - Program Support Activities**

| | | | | | | | | | | | | | | | | | 28,963 | 28,963 | 28,963 | 28,963 | 28,963 | 28,963 | 28,963 | 28,963 | 0 | 304,130 |

**Safety - Guard Rail/Bridge Rail Retrofit**

| | | | | | | | | | | | | | | | | | 4,000 | 16,542 | 17,507 | 0 | 0 | 0 | 0 | 0 | 2,065 | 52,519 |

**Safety - Interchange Improvements (New & Rebuilt)**

| | | | | | | | | | | | | | | | | | 6,190 | 400 | 0 | 0 | 80,150 | 81,000 | 0 | 0 | 0 | 0 | 168,450 |

**Safety - Intersection & Spot Improvements**

| | | | | | | | | | | | | | | | | | 80,246 | 3,229 | 8,700 | 52,497 | 0 | 0 | 6,000 | 24,000 | 0 | 258,893 |

As Passed Committee
Version: 16STC001
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### As Passed Committee

Version: 16STC001

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As Passed Committee
Version: 16STC001
## LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
### 2015-17 Biennium -- 2016 Supplemental
#### Highway Improvements Program (I)
(Dollars In Thousands)

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### LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
### 2015-17 Biennium -- 2016 Supplemental
### Highway Preservation Program (P)

(Dollars In Thousands)

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## LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
### 2015-17 Biennium -- 2016 Supplemental
#### Highway Preservation Program (P)
(Dollars In Thousands)

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### Preservation - Weigh Stations

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As Passed Committee

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## LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
### 2015-17 Biennium -- 2016 Supplemental
#### Highway Preservation Program (P)

(Dollars In Thousands)

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### LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016
### 2015-17 Biennium -- 2016 Supplemental
### Traffic Operations Program (Q)

**(Dollars In Thousands)**

| Rte  | Project | Project Title                                      | Leg Dist | Funding Source | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | Future | Total (Incl Prior) |
|------|---------|----------------------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|-------------------|
| 002  | 600227Q | US 2/Hayford Rd to I-90 - ITS                     | 06       | □              | 387     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 400    |
| 005  | 100522Q | I-5/Mercer Street NB and SB Ramp Meter Systems    | 43       | □              | 34      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 191    |
| 005  | 300533Q | I-5/49th St to 38th St - Fiber Communications     | 29       | □              | 122     | 289     | 0       | 0       | 0       | 0       | 0       | 0       | 411    |
| 020  | 102020Q | SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration | 10, 40 | □              | 8       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 500    |
| 512  | 351207Q | SR 512/SR 7 to I-5 - Congestion Management       | 25, 29   | □              | 1,316   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1,470  |

#### Traffic Ops - Traveler Information

| Rte  | Project | Project Title                                      | Leg Dist | Funding Source | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | Future | Total (Incl Prior) |
|------|---------|----------------------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|-------------------|
| 005  | 300543Q | I-5/Trosper Road to Marvin Road - Signal Upgrade | 22       | □              | 30      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 412    |
| 014  | 401413Q | SR 14 Traveler Information, 164th Ave to NW 6th Ave | 17, 18   | □              | 1,285   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1,400  |
| 090  | 509050Q | I-90/Snoqualmie Summit and Ryegrass - Traveler Information | 05, 13 | □              | 82      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 175    |
| 090  | 609004Q | I-90/Sprague Rest Area Traveler Information       | 07       | □              | 36      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 132    |
| 090  | 609006Q | Spokane Area Traffic Volume Collection            | 03, 04, 06 | □             | 150     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 150    |
| 090  | 609049Q | I-90 CCTV Upgrades                                | 03, 04, 06 | □             | 17      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 117    |

#### Unknown

| Rte  | Project | Project Title                                      | Leg Dist | Funding Source | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | Future | Total (Incl Prior) |
|------|---------|----------------------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|--------|-------------------|
| 000  | 100015Q | SR 527 & SR 96 Adaptive Signal Control System (County lead) | 01, 21, 44 | □              | 135     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 135    |
| 000  | 400016T | Vancouver Urban ITS Device Infill                 | 99       | □              | 875     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 875    |
| 002  | 200208Q | US 2/W of Wenatchee - VMS                       | 12       | □              | 400     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 400    |
| 002  | 200209Q | US 2/W of Leavenworth VMS and Camera installation | 12       | □              | 151     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 151    |

As Passed Committee

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# LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016

## 2015-17 Biennium -- 2016 Supplemental

### Traffic Operations Program (Q)

(Dollars In Thousands)

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As Passed Committee

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Regional Mobility Grants Reappropriated and Four Year: 29,204 0 0 0 0 0 0 0 0 0 0 37,187

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### Washington State Ferries Capital Program (W)

#### (Dollars In Thousands)

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As Passed Committee
Version: 16STC001
**LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016**

**2015-17 Biennium -- 2016 Supplemental**

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

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**LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016**

**2015-17 Biennium -- 2016 Supplemental**

**Washington State Ferries Capital Program (W)**

(Dollars In Thousands)

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As Passed Committee

Version: 16STC001

Page 38 of 49
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## Freight Rail - Loan Program

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## Passenger Rail - Track Improvements

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|-----|---------|---------------------------------------|----------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| 000 | P02001A | Cascades Train Sets - Overhaul         | 11       | TPA Nic CW Oth | 2,039  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 8,642             |

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As Passed Committee
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Page 45 of 49
## Local Programs Program (Z)

(Dollars in Thousands)

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**As Passed Committee**

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#### Local Programs - Pedestrian Safety

<table>
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<tbody>
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<td>L1000081</td>
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</tbody>
</table>

Total All Projects

|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|

As Passed Committee

Version: 16STC001