2016 Supplemental Capital Budget  
Senate Ways and Means Committee  
* Includes Alternative Finance Projects  
(Dollars In Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Governmental Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint Legislative Audit &amp; Review Committee</td>
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<tr>
<td>WWRP and State Land Acquisition Study</td>
<td>350</td>
<td>350</td>
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<tr>
<td><strong>Court of Appeals</strong></td>
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<tr>
<td>Spokane Court Facility Upgrade</td>
<td>103</td>
<td>103</td>
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<tr>
<td><strong>Department of Commerce</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asian Pacific Cultural Center</td>
<td>200</td>
<td>200</td>
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<tr>
<td>Base Realignment and Closure Commission Preparation</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>Community Behavioral Health Beds - Acute &amp; Residential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Woodmont Recovery Center</td>
<td>(5,000)</td>
<td>(5,000)</td>
</tr>
<tr>
<td>Parkside Conversion to Behavioral Health Beds</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>Navos Behavioral Health Center for Children, Youth &amp; Families</td>
<td>(2,000)</td>
<td>(2,000)</td>
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<tr>
<td>Competitive Grants</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Kent Recovery Center</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>State Mental Hospital Diversion Projects</td>
<td>7,552</td>
<td>7,552</td>
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<tr>
<td><strong>Disaster Emergency Response</strong></td>
<td></td>
<td></td>
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<tr>
<td>Pateros Water System</td>
<td>2,100</td>
<td>2,100</td>
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<tr>
<td><strong>Local &amp; Community Projects 2016</strong></td>
<td></td>
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<tr>
<td>Port of Sunnyside Demolish the Carnation Building</td>
<td>100</td>
<td>100</td>
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<tr>
<td>Mental Health Housing Health Homes</td>
<td>4,500</td>
<td>7,500</td>
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<tr>
<td>Mental Health Housing, First and Denny</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Mother Joseph Academy Roof Replacement</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Tenino Historical Museum Roof</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>20,024</td>
<td>23,024</td>
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<tr>
<td><strong>Office of Financial Management</strong></td>
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<td></td>
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<tr>
<td>Aprop to Public Works Acct for Previously Authorized Loans</td>
<td>(11,000)</td>
<td>(11,000)</td>
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<td>Cost Effective K-3 Classrooms Assessment</td>
<td>125</td>
<td>125</td>
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<tr>
<td>Cross Laminated Timber Pilot Project</td>
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<td>1,075</td>
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<tr>
<td>Emergency Repair Pool for K-12 Public Schools</td>
<td>1,000</td>
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<tr>
<td>Equipment Benchmarks for Capital Projects Study</td>
<td>(125)</td>
<td>(125)</td>
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<tr>
<td>Oversight of State Facilities</td>
<td>142</td>
<td>142</td>
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<tr>
<td>State Agency Laboratory Co-location Study</td>
<td>50</td>
<td>150</td>
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<tr>
<td>Water Infrastructure Investment Analysis</td>
<td>250</td>
<td>250</td>
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<tr>
<td><strong>Total</strong></td>
<td>(8,483)</td>
<td>(8,383)</td>
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<tr>
<td><strong>Department of Enterprise Services</strong></td>
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<tr>
<td>Minor Works Preservation</td>
<td>(1,000)</td>
<td>60</td>
</tr>
<tr>
<td>Capitol Lake Long-Term Management Planning</td>
<td>250</td>
<td>-</td>
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<tr>
<td><strong>Total</strong></td>
<td>(750)</td>
<td>60</td>
</tr>
<tr>
<td><strong>Military Department</strong></td>
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</tr>
</tbody>
</table>

Senate Ways Means Committee  
February 26, 2016 10:06 AM
## 2016 Supplemental Capital Budget

**Senate Ways and Means Committee**

*Includes Alternative Finance Projects*

(Dollars In Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Management Division's (EMD's) UPS Replacement</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Thurston County Readiness Center</td>
<td>(7,248)</td>
<td>(39,655)</td>
</tr>
<tr>
<td>Tri Cities Readiness Center - Land</td>
<td>900</td>
<td>1,900</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>(5,848)</strong></td>
<td><strong>(37,255)</strong></td>
</tr>
</tbody>
</table>

### Department of Archaeology & Historic Preservation

- National Parks Service Maritime Heritage Grants: - 10

**Total Governmental Operations**: 5,396 (22,091)

### Human Services

**Department of Social and Health Services**

- Minor Works Program Projects: Western State Hospital: 1,950
- Minor Works Preservation Projects: Statewide: 6,205
- Eastern State Hospital-Eastlake: Emergency Generator Replacement: 1,300
- Eastern State Hospital: Psychiatric Intensive Care Unit: (950)
- Echo Glen-Housing Unit: Acute Mental Health Unit: 450
- ESH-15 Bed Addition for SSB 5889: 400
- Lakeland Village: Code Required Campus Infrastructure Upgrades: 1,575
- Maple Lane-Cascade: Remodel for Forensic Services: 2,400
- Western State Hospital - New Civil Ward: 450
- Western State Hospital: Competency Restoration: 950

**Total**: 14,730 14,730

**Department of Veterans' Affairs**

- Minor Works Facilities Preservation: 250

**Total Human Services**: 14,980 14,980

### Natural Resources

**Department of Ecology**

- Centennial Clean Water Program: 2,500
- Cleanup Toxics Sites - Puget Sound: - (3,704)
  - Port Angeles Municipal Landfill: - (3,704)
- Drought Response: (2,000) (6,500)
- Low Interest Loans for Drought Wells: 2,500
- Reducing Toxic Woodstove Emissions: 1,500
- Remedial Action Grants: - (250)
  - Lakewood Water District Ponders, Wellfield Water Treatment: - 250
- Stormwater Financial Assistance Program: - (6,400)

**Total**: 4,500 (9,854)

### Washington Pollution Liability Insurance Program

- Underground Storage Tank Capital Financial Assistance Program: - 10,000

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*Senate Ways Means Committee*

**February 26, 2016  10:06 AM**
### 2016 Supplemental Capital Budget

**Senate Ways and Means Committee**

*Includes Alternative Finance Projects*

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<thead>
<tr>
<th>New Appropriations</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Parks and Recreation Commission</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Grant Authority</td>
<td>-</td>
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<tr>
<td><strong>Recreation and Conservation Funding Board</strong></td>
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<tr>
<td>Boating Facilities Program</td>
<td>-</td>
<td>4,850</td>
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<tr>
<td>Nonhighway Off-Road Vehicle Activities</td>
<td>-</td>
<td>2,500</td>
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<tr>
<td><strong>Total</strong></td>
<td>-</td>
<td>7,350</td>
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<tr>
<td><strong>Department of Fish and Wildlife</strong></td>
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<tr>
<td>Minter Hatchery Intakes</td>
<td>415</td>
<td>415</td>
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<tr>
<td>Puget Sound and Adjacent Waters Nearshore Restoration - Match</td>
<td>500</td>
<td>1,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>915</td>
<td>1,415</td>
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<tr>
<td><strong>Department of Natural Resources</strong></td>
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<tr>
<td>Contaminated Sites Cleanup and Settlement</td>
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<td>75</td>
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<tr>
<td>Fire Communications Base Stations and Mountain Top Repeaters</td>
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<td>626</td>
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<tr>
<td>State Forest Land Replacement</td>
<td>3,000</td>
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<tr>
<td>State Trust Land Economic Analysis</td>
<td>-</td>
<td>800</td>
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<tr>
<td><strong>Total</strong></td>
<td>3,626</td>
<td>4,501</td>
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<tr>
<td><strong>Total Natural Resources</strong></td>
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<td>14,412</td>
</tr>
<tr>
<td><strong>Higher Education</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Washington State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Inventory and Condition of Schools Data Collection</td>
<td>-</td>
<td>286</td>
</tr>
<tr>
<td><strong>Central Washington University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Old Heat - Plant Annex</td>
<td>(4,900)</td>
<td>(4,900)</td>
</tr>
<tr>
<td>Samuelson Communication and Technology Center (SCTC)</td>
<td>4,900</td>
<td>4,900</td>
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<tr>
<td><strong>Total</strong></td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Western Washington University</strong></td>
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<td></td>
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<tr>
<td>Minor Works - Preservation</td>
<td>423</td>
<td>423</td>
</tr>
<tr>
<td><strong>Community &amp; Technical College System</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bellevue College Student Housing COP *</td>
<td>-</td>
<td>45,700</td>
</tr>
<tr>
<td>Pierce Fort Steilacoom Student Housing COP *</td>
<td>-</td>
<td>3,000</td>
</tr>
<tr>
<td>Spokane Falls Gymnasium Renovation and Addition COP *</td>
<td>-</td>
<td>19,500</td>
</tr>
<tr>
<td>Wenatchee Valley Recreation Center COP *</td>
<td>-</td>
<td>6,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>-</td>
<td>74,400</td>
</tr>
<tr>
<td><strong>Total Higher Education</strong></td>
<td>423</td>
<td>75,109</td>
</tr>
</tbody>
</table>
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<tr>
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<tbody>
<tr>
<td><strong>Other Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Public Schools</strong></td>
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</tr>
<tr>
<td>2013-15 School Construction Assistance Program - Maintenance</td>
<td>540</td>
<td>540</td>
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<tr>
<td>2015-17 School Construction Assistance Program</td>
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<td>34,757</td>
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<tr>
<td>Capital Program Administration</td>
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<td>514</td>
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<tr>
<td>K-3 Class-size Reduction Grants</td>
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<td>38,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>56,440</td>
<td>73,811</td>
</tr>
</tbody>
</table>

| **Washington State Historical Society**                 |             |        |
| Facilities Preservation - Minor Works Projects           | 169         | 169    |

| **Eastern Washington State Historical Society**         |             |        |
| Campbell House Roof Replacement                         | 376         | 376    |

| **Total Other Education**                               | 56,985      | 74,356 |

| **Statewide Total**                                     | 86,825      | 156,766 |