

**2015-17 Omnibus Operating Budget -- 2016 Supplemental**

**DES Central Services**

**LEAP Omnibus Document 92K - 2016**

**February 16, 2016**

(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2016</b>	<b>FY 2017</b>
House of Representatives	General Fund-State	2	2
Senate	General Fund-State	1	2
Supreme Court	General Fund-State	1	3
State Law Library	General Fund-State		1
Administrative Office of the Courts	General Fund-State		1
Office of the Governor	General Fund-State	1	1
Office of the Secretary of State	General Fund-State	1	3
	Public Records Effic-State	1	1
	Local Gov Archives-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the Attorney General	General Fund-State		1
	Legal Serv Rev Acct-State	6	6
Department of Commerce	General Fund-State		1
Office of Financial Management	General Fund-State	2	5
	Personnel Svc Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	2	3
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		2
Liquor and Cannabis Board	Liquor Revolving Acc-State		1
Utilities and Transportation Comm	Public Srvc Revlv-State		1
HCA-Other	General Fund-State	2	2
	General Fund-Federal	2	2
	St Hlth Care Admn Ac-State		1
Department of Labor and Industries	Accident Account-State	3	4
	Medical Aid Account-State	3	3
Department of Health	General Fund-State		1
	General Fund-Federal	2	3
	General Fund-Local		1
	Health Prfessns Acct-State		1
DOC - Interagency Payments	General Fund-State	3	3
Dept of Services for the Blind	General Fund-Federal		1
Employment Security Department	Unemploy Comp Admin-Federal	6	7
	Admin Contingen Acct-State		2
	Employment Service-State		2
DSHS - Payments to Other Agencies	General Fund-State	16	19
	General Fund-Federal	3	5
Department of Ecology	General Fund-State		1
	State Toxics Control-State	1	1
	Water Quality Permit-State		1
	Environ Legacy Stwd-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State		1
Rec and Conservation Funding Board	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State	1	4
	General Fund-Federal	2	4
	General Fund-Local	1	3
	State Wildlife Acct-State	2	4

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Department of Natural Resources	General Fund-State	1	4
	General Fund-Federal		1
	Forest Development-State	1	3
	Res Mgmt Cost Acct-State	3	5
	Surface Mining Recl-State		1
Department of Agriculture	General Fund-State		1
	General Fund-Federal		1
Washington State Patrol	General Fund-State	1	2
Department of Licensing	Business Professions-State		1
Pub Sch - OSPI & Statewide Programs	General Fund-State	6	7
The Evergreen State College	General Fund-State		1
Department of Early Learning	General Fund-Federal		1
<b>Totals By Fund</b>			
	General Fund-State	40	68
	General Fund-Federal	9	18
	General Fund-Local	1	4
	Other Funds	26	56
	<b>Total</b>	<b>76</b>	<b>146</b>