

2016 Supplemental Omnibus Operating Budget Proposed Budget Compromise
 Moore v HCA Settlement
 LEAP Omnibus Document GZA2 - 2016
 March 7, 2016
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2017</u>
Dept Enterprise Svcs	State Bldg Constr - State	10
	Thurston Co Cap Fac - State	1
State Patrol	WSP Highway Account - State	126
	Highway Safety Acct - State	1
Licensing	Motorcycle Safety Ed - State	1
	State Wildlife Acct - State	1
	Highway Safety Acct - State	172
Military Dept DSHS	Motor Vehicle Acct - State	77
	State Bldg Constr - State	5
	C E P and R I Acct - State	2
Dept of Health	State Bldg Constr - State	1
	State Toxics Control - State	3
Corrections	State Bldg Constr - State	8
	Correctional Industr - Non-Appropriated	45
Student Achievement U W	Institutional Stores - Non-Appropriated	1
	State Financial Aid - Non-Appropriated	2
	Hi Ed N-Prop Lcl Cap - Non-Appropriated	4
	Self Ins Revlg Acct - Non-Appropriated	7
	Stores Acct - HI ED - Non-Appropriated	13
	Data Proc - Hi Educ - Non-Appropriated	1
	High Educ Printing - Non-Appropriated	18
	High Educ Facilities - Non-Appropriated	540
	High Ed Motor Pool - Non-Appropriated	11
	Assc Students' Acct - Non-Appropriated	224
	Inst High Ed - Park - Non-Appropriated	44
	Other Entrprises-Hed - Non-Appropriated	283
	Housing/Food Svs Hed - Non-Appropriated	199
	Grant-In-aid-Sch/Fel - Non-Appropriated	116
W S U	WSU Building Account - State	123
	Hi Ed N-Prop Lcl Cap - Non-Appropriated	4
	Education Const - State	37
	Stores Acct - HI ED - Non-Appropriated	33
	Data Proc - Hi Educ - Non-Appropriated	25
	High Educ Printing - Non-Appropriated	58
	High Educ Facilities - Non-Appropriated	163
	High Ed Motor Pool - Non-Appropriated	19
	Assc Students' Acct - Non-Appropriated	372
	Inst High Ed - Park - Non-Appropriated	42
	Other Entrprises-Hed - Non-Appropriated	303
Housing/Food Svs Hed - Non-Appropriated	460	
Grant-In-aid-Sch/Fel - Non-Appropriated	117	

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E W U	State Bldg Constr - State	4	
	EWU Capital Projects - State	2	
	Education Const - State	1	
	High Educ Printing - Non-Appropriated	7	
	High Educ Facilities - Non-Appropriated	43	
	High Ed Motor Pool - Non-Appropriated	3	
	Assc Students' Acct - Non-Appropriated	29	
	Higher Educ Bookstor - Non-Appropriated	22	
	Inst High Ed - Park - Non-Appropriated	9	
	Other Entrprises-Hed - Non-Appropriated	1	
	Housing/Food Svs Hed - Non-Appropriated	120	
	C W U	CWU Capital Projects - State	11
		Education Const - State	13
Stores Acct - HI ED - Non-Appropriated		8	
High Educ Printing - Non-Appropriated		5	
High Educ Facilities - Non-Appropriated		39	
High Ed Motor Pool - Non-Appropriated		2	
Assc Students' Acct - Non-Appropriated		48	
Higher Educ Bookstor - Non-Appropriated		13	
Inst High Ed - Park - Non-Appropriated		7	
Housing/Food Svs Hed - Non-Appropriated		93	
T E S C	TESC Capital Project - State	8	
	High Educ Printing - Non-Appropriated	4	
	High Educ Facilities - Non-Appropriated	85	
	High Ed Motor Pool - Non-Appropriated	4	
	Assc Students' Acct - Non-Appropriated	56	
	Higher Educ Bookstor - Non-Appropriated	16	
	Inst High Ed - Park - Non-Appropriated	11	
	Housing/Food Svs Hed - Non-Appropriated	34	
W W U	WWU Capital Projects - State	11	
	Education Const - State	8	
	Stores Acct - HI ED - Non-Appropriated	1	
	Data Proc - Hi Educ - Non-Appropriated	1	
	High Educ Printing - Non-Appropriated	9	
	High Educ Facilities - Non-Appropriated	57	
	Assc Students' Acct - Non-Appropriated	14	
	Higher Educ Bookstor - Non-Appropriated	10	
	Inst High Ed - Park - Non-Appropriated	11	
	Other Entrprises-Hed - Non-Appropriated	20	
	Housing/Food Svs Hed - Non-Appropriated	49	
	Grant-In-aid-Sch/Fel - Non-Appropriated	1	
	Higher Ed Work Study - Non-Appropriated	1	

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Dept of Transportation	Aeronautics - State	3
	PS Cap Construction - State	30
	HOT Lanes Op Acct - State	1
	Transpo Partner Acct - State	136
	Highway Safety Acct - State	2
	Motor Vehicle Acct - State	993
	Puget Sd Ferry Oper - State	375
	SR 520 Corridor Acct - State	19
	Special Category C - State	2
	Multimodal Acct - State	26
	Tacoma Narrows Toll - State	5
Dept of Ecology	Transp 2003 (Nickel) - State	89
	State Bldg Constr - State	2
	Col Rvr Basin Water - State	1
	Site Closure Account - State	1
	Cleanup Settlement - State	1
	State Toxics Control - State	106
	Local Toxics Control - State	7
	Environ Legacy Stwd - State	2
Parks & Rec Comm	Water Pollution Ctrl - State	3
	State Bldg Constr - State	95
	Motor Vehicle Acct - State	1
	Recreation Resources - State	26
Fish & Wildlife	NOVA Program Account - State	25
	State Bldg Constr - State	83
	Environ Legacy Stwd - State	1
DNR	Recreation Resources - State	2
	State Bldg Constr - State	18
	Environ Legacy Stwd - State	1
	NOVA Program Account - State	1
Agriculture	Nat Res Equip Acct - Non-Appropriated	34
	Motor Vehicle Acct - State	3
	State Toxics Control - State	11

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 <u>Detail for Appropriated Funds</u>		
	Aeronautics Account-State	3
	Char/Ed/Penal/Reform/Institutions Account-State	2
	State Building Construction Account-State	226
	EWU Capital Projects Account-State	2
	WSU Building Account-State	123
	CWU Capital Projects Account-State	11
	WWU Capital Projects Account-State	11
	TESC Capital Projects Account-State	8
	State Patrol Highway Account-State	126
	Motorcycle Safety Education Account-State	1
	Puget Sound Capital Construction Account-State	30
	High-Occupancy Toll Lanes Operations Acct-State	1
	Transportation Partnership Account-State	136
	State Wildlife Account-State	1
	Highway Safety Account-State	175
	Motor Vehicle Account-State	1,074
	Puget Sound Ferry Operations Account-State	375
	Columbia River Basin Water Supply Develop Acct-State	1
	Site Closure Account-State	1
	Cleanup Settlement Account-State	1
	State Route Number 520 Corridor Account-State	19
	State Toxics Control Account-State	120
	Local Toxics Control Account-State	7
	Environmental Legacy Stewardship Account-State	4
	Special Category C Account-State	2
	Multimodal Transportation Account-State	26
	Education Construction Account-State	59
	Recreation Resources Account-State	28
	NOVA Program Account-State	26
	Thurston County Capital Facilities Account-State	1
	Tacoma Narrows Toll Bridge Account-State	5
	Transportation 2003 Account (Nickel Account)-State	89
	Water Pollution Control Revolving Account-State	3
	 Total Appropriated Funds	 2,697
	Total Non-Appropriated Funds	3,971
	Total	<u>6,668</u>