

New Appropriations Project List
2016 Supplemental Capital Budget
Proposed Striking Amendment to SHB 2380 (H-4769.3)
Includes Alternately Financed Projects*
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
House of Representatives		
Interim Task Force on Washington Waters	-75	-75
Joint Legislative Audit & Review Committee		
WWRP and State Land Acquisition Study	350	350
Court of Appeals		
Spokane Court Facility Upgrade	103	103
Department of Commerce		
2017 Local and Community Projects	11,363	11,363
RAC-Covered Bleachers Project (Lacey)	26	26
Coastal Resiliency Project (Ocean Shores)	200	200
Parkland Prairie Nature Preserve (Parkland)	30	30
Port of Sunnyside Demolish Carnation Building (Sunnyside)	100	100
Wesley Homes	100	100
Mental Health Housing, First and Denny (Seattle)	500	500
Mother Joseph Academy Roof Replacement (Vancouver)	1,000	1,000
Asia Pacific Cultural Center (Ruston)	200	200
Airway Heights Recreational Complex (Airway Heights)	200	200
Algona Community Center (Algona)	500	500
Bellevue Boys & Girls Club (Bellevue)	200	200
Central Alarm System (Cook)	1	1
Chehalis Boys & Girls Club New Facility (Chehalis)	200	200
Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	200	200
Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	300	300
DuPont Historical Museum Renovation (DuPont)	21	21
Edmonds Veterans Plaza (Edmonds)	77	77
Ellensburg Train Station (Ellensburg)	400	400
Evergreen Pool Improvements (White Center)	90	90
Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	257	257
Goldendale Senior Center (Goldendale)	155	155
Gray's Harbor Gateway Center (Aberdeen)	550	550
Historic Fox Theatre Restoration (Centralia)	250	250
Historic Ship Preservation Project (Bremerton)	300	300
Kingston Green Community Village (Kingston)	85	85
Kitsap Peninsula Water Trails (Multiple, along peninsula)	52	52
Lake Stevens Civic Center (Lake Stevens)	309	309
Lyle Activity Center Restoration (Lyle)	270	270
Mason County Veterans Shelter / Housing (Shelton)	206	206
Meals on Wheels Kitchen & Café Equipment (Richland)	206	206
Mill Creek Parks & Public Works Shop (Mill Creek)	257	257

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Pasco Early Learning Center (Pasco)	300	300
Pepin Creek Realignment (Lynden)	400	400
Performing Arts & Event Center (Federal Way)	52	52
Riverwalk Trail Phase VI (Puyallup)	500	500
Scott Hill Park of Woodland WA (Woodland)	500	500
Shelter and Navigation Center (Seattle)	600	600
Skagit County Children's Advocacy Center (Mount Vernon)	318	318
Skyline Community Meeting Space (White Salmon)	172	172
South Kitsap High School NJROTC (Port Orchard)	30	30
SR542 Kendall, Columbia Valley Trail (Kendall)	77	77
Tenino Depot Museum Roof (Tenino)	22	22
Westport Marina Dredging (Westport)	200	200
Bridgeview Education and Employment Resource Center (Vancouver)	750	750
Holocaust Center for Humanity (Seattle)	200	200
Community Behavioral Health Beds - Acute & Residential	12,399	12,399
Parkside Conversion to Behavioral Health Beds	1,000	1,000
Navos Behavioral Health Center for Children, Youth & Families	-2,000	-2,000
Competitive Grants	5,000	5,000
State Mental Hospital Diversion Projects	7,552	7,552
Crisis Triage Centers - Clallam Co. Respite Center	847	847
Disaster Emergency Response	1,809	1,809
Pateros Water System	1,100	1,100
Twisp City Hall/Emergency Response	500	500
Chelan Emergency Operations Center	209	209
Housing Trust Fund Appropriation	5,000	8,000
JBLM North Clear Zone BRAC Preparation	50	50
Rapid Housing Improvement Program	0	225
Saint Edward Feasibility Study	50	50
Total	30,671	33,896
 Office of Financial Management		
Approp to Public Works Acct for Previously Authorized Loans	-11,000	-11,000
Cost Effective K-3 Classrooms Assessment	125	125
Cross Laminated Timber Pilot Project	125	125
Emergency Repair Pool for K-12 Public Schools	1,216	1,216
Emergency Repairs	2,000	2,000
Equipment Benchmarks for Capital Projects Study	-125	-125
Oversight of State Facilities	142	142
Water Infrastructure Investment Analysis	250	250
Total	-7,267	-7,267
 Department of Enterprise Services		
Minor Works Preservation	-1,000	60
Capitol Lake Long-Term Management Planning	250	0
K-3 Modular Classrooms	5,500	5,500
Total	4,750	5,560

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<i>Military Department</i>		
Emergency Management Division's (EMD's) UPS Replacement	500	500
Thurston County Readiness Center	-7,248	-39,655
Tri Cities Readiness Center - Land	900	1,900
Total	-5,848	-37,255
<i>Department of Archaeology & Historic Preservation</i>		
National Parks Service Maritime Heritage Grants	0	10
Total Governmental Operations	22,684	-4,678
Human Services		
<i>Department of Social and Health Services</i>		
Minor Works Program Projects: Western State Hospital	1,950	1,950
Minor Works Preservation Projects: Statewide	6,205	6,205
Child Study and Treatment Center: CLIP Capacity	450	450
Eastern State Hospital-Eastlake: Emergency Generator Replacement	1,300	1,300
Eastern State Hospital: Psychiatric Intensive Care Unit	-950	-950
Echo Glen-Housing Unit: Acute Mental Health Unit	450	450
ESH-15 Bed Addition for SSB 5889	400	400
Lakeland Village: Code Required Campus Infrastructure Upgrades	1,200	1,200
Maple Lane-Cascade: Remodel for Forensic Services	2,000	2,000
Western State Hospital - New Civil Ward	450	450
Western State Hospital: Competency Restoration	950	950
Total	14,405	14,405
<i>Department of Health</i>		
Drinking Water Preconstruction Loans	0	0
<i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	250	250
Total Human Services	14,655	14,655
Natural Resources		
<i>Department of Ecology</i>		
Centennial Clean Water Program	2,500	2,500
Cleanup Toxics Sites - Puget Sound	0	-4,000
Supplemental Reduction	0	-4,000
Drought Response	-2,000	-9,277
Low Interest Loans for Drought Wells	4,000	4,000
Port Angeles Municipal Landfill	2,200	2,200
Port of Tacoma Arkema/Dunlap Mound	2,900	2,900
Reducing Toxic Woodstove Emissions	1,500	1,500

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Remedial Action Grants	0	-5,000
Supplemental Reduction	0	-5,000
Storm Water Improvements	20,000	20,000
Stormwater Financial Assistance Program	-20,000	-21,800
Water Treatment Plant (Lakewood)	1,500	1,500
Total	12,600	-5,477
 Washington Pollution Liability Insurance Program		
Underground Storage Tank Capital Financial Assistance Program	0	10,000
 State Parks and Recreation Commission		
Local Grant Authority	0	1,000
 Recreation and Conservation Funding Board		
Boating Facilities Program	0	4,850
Nonhighway Off-Road Vehicle Activities	0	2,500
Recreation & Conservation Office Recreation Grants	-3,615	-3,615
TR: Olympic Discovery Trail Discovery Bay	1,000	1,000
Residual Amount	-4,615	-4,615
Total	-3,615	3,735
 Department of Fish and Wildlife		
Puget Sound and Adjacent Waters Nearshore Restoration - Match	500	1,000
 Department of Natural Resources		
Contaminated Sites Cleanup and Settlement	75	75
Fire Communications Base Stations and Mountain Top Repeaters	626	626
State Forest Land Replacement	3,000	3,000
Total	3,701	3,701
 Total Natural Resources	 13,186	 13,959
 Higher Education		
Washington State University		
Inventory and Condition of Schools Data Collection	0	786
 Western Washington University		
Minor Works - Preservation	423	423
 Community & Technical College System		
Bellevue College Student Housing COP *	0	45,700
Pierce Fort Steilacoom Student Housing COP *	0	3,000
Spokane Falls Gymnasium Renovation and Addition COP *	0	19,500
Wenatchee Valley Recreation Center COP *	0	6,200
Total	0	74,400
 Total Higher Education	 423	 75,609

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Other Education		
Public Schools		
2013-15 School Construction Assistance Program - Maintenance	150	150
2015-17 School Construction Assistance Program	3,600	34,757
Capital Program Administration	0	350
K-3 Class-size Reduction Grants	34,500	34,500
Total	38,250	69,757
Washington State Historical Society		
Facilities Preservation - Minor Works Projects	169	169
Eastern Washington State Historical Society		
Campbell House Roof Replacement	376	376
Total Other Education	38,795	70,302
Statewide Total	89,743	169,847