Balance Sheet
Proposed Striking Amendment to SHB 2380 (H-4769.3)
2016 Supplemental Capital Budget
(Dollars in Thousands)

2015-17 Bond Authorization[1]	**$2,309,362**		
	State Bonds	**Other Funds[6]**	**Total Funds**
2015-17 Biennial Capital Budget[2] Appropriations			
State Bonds Under 2015-17 Bond Authorization[1]	$2,219,964		
State Bonds Under Previous Bond Authorizations[3,4]	$24,213		
Total 2015-17 Biennial Capital Budget Appropriations	**$2,244,177**	**$1,680,726**	**$3,924,903**
Remaining Bond Capacity under 2015-17 Bond Authorization - 6/30/15	**$89,398**		
2016 Supplemental Budget[5] Appropriations			
State Bonds Under 2015-17 Bond Authorization[1]	$89,320		
State Bonds Under Previous Bond Authorization[7]	$423		
Total 2016 Supplemental Budget[5] Appropriations	**$89,743**	**$80,104**	**$169,847**
Total Revised 2015-17 Capital Budget	**$2,333,920**	**$1,760,830**	**$4,094,750**
Remaining Bond Capacity under 2015-17 Bond Authorization - 3/25/16	**$78**		

[1]Chapter 37, Laws of 2015 (ESHB 1166) -- GO Bond Authorization
[2]Chapter 3, Laws of 2015 (2EHB 1115) -- 2015-17 Capital Budget
[3]Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds
[4]Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief
[5]Proposed Floor Striking Amendment to SHB 2380 (H-4769.3)
[6]Includes Certificates of Participation
[7]Chapter 20, Laws of 2013 (ESSB 5036) -- GO Bond Authorization