

2015-17 Transportation Budget  
Central Service Items  
LEAP Transportation Document CS - 2015  
March 26, 2015  
(Dollars in Thousands)

<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
<b>CTS Rate Adjustment</b>				
	State Patrol	WSP Highway Account - State	-6	-6
	Licensing	Motor Vehicle Acct - State	-5	-5
		Highway Safety Acct - State	-21	-21
	Dept Transportation	Motor Vehicle Acct - State	-6	-6
	Total		-38	-38
<b>Archives/Records Management</b>				
	State Patrol	WSP Highway Account - State	3	4
	Licensing	Motor Vehicle Acct - State		1
		Highway Safety Acct - State	2	2
	Dept Transportation	Motor Vehicle Acct - State	9	10
		Puget Sd Ferry Oper - State		1
		Multimodal Acct - State		1
	Total		14	19
<b>Audit Services</b>				
	Licensing	Highway Safety Acct - State		-1
	Dept Transportation	Motor Vehicle Acct - State	-1	-1
	Total		-1	-2
<b>Legal Services</b>				
	State Patrol	WSP Highway Account - State	24	26
	Licensing	Motor Vehicle Acct - State	14	14
		Highway Safety Acct - State	60	65
	Dept Transportation	Motor Vehicle Acct - State	149	159
		Multimodal Acct - State	11	12
	Transportation Comm	Motor Vehicle Acct - State		1
	Total		258	277

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<b>Office of Chief Information Officer</b>				
	State Patrol	WSP Highway Account - State	10	10
	Licensing	Motor Vehicle Acct - State	3	4
		Highway Safety Acct - State	16	17
	Dept Transportation	Motor Vehicle Acct - State	34	37
		Multimodal Acct - State	2	3
	County Road Admin Bd	Motor Vehicle Acct - State		1
	Total		65	72
<b>Administrative Hearings</b>				
	Licensing	Motor Vehicle Acct - State		-1
		Highway Safety Acct - State		-1
	Total			-2
<b>CTS Central Services</b>				
	State Patrol	WSP Highway Account - State	42	67
	Traffic Safety Comm	Highway Safety Acct - State		1
		Highway Safety Acct - Federal		1
	Licensing	Motor Vehicle Acct - State	11	18
		Highway Safety Acct - State	16	25
		DOL Services Account - State	2	2
	Dept Transportation	Motor Vehicle Acct - State	1	1
	Transpo Improve Bd	Tran Improv Account - State		1
	Agriculture	Motor Vehicle Acct - State		1
	Total		72	117
<b>DES Central Services</b>				
	State Patrol	WSP Highway Account - State	39	57
	Licensing	Motor Vehicle Acct - State	7	11
		Highway Safety Acct - State	33	50
	Dept Transportation	Motor Vehicle Acct - State	96	145
		Multimodal Acct - State	6	10
	County Road Admin Bd	Motor Vehicle Acct - State	3	4
	Transpo Improve Bd	Tran Improv Account - State	2	4
	Total		186	281

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<b>Fleet Program Rate Reduction</b>				
	Licensing	Motor Vehicle Acct - State	-2	-2
		Highway Safety Acct - State	-9	-9
	Total		-11	-11
<b>OFM Central Services</b>				
	State Patrol	WSP Highway Account - State	120	108
	Traffic Safety Comm	Highway Safety Acct - State	1	
		Highway Safety Acct - Federal	1	
	Licensing	Motor Vehicle Acct - State	15	13
		Highway Safety Acct - State	64	57
	Dept Transportation	Motor Vehicle Acct - State	432	391
		Multimodal Acct - State	33	29
	County Road Admin Bd	Motor Vehicle Acct - State	1	1
	Transpo Improve Bd	Tran Improv Account - State	1	
	Transportation Comm	Motor Vehicle Acct - State	1	
	Agriculture	Motor Vehicle Acct - State	1	
	Total		670	599
<b>Self-Insurance Liability Premium</b>				
	State Patrol	WSP Highway Account - State	-279	-280
	Traffic Safety Comm	Highway Safety Acct - State	-2	-3
		Highway Safety Acct - Federal	-2	-3
	Licensing	Motor Vehicle Acct - State		-1
		Highway Safety Acct - State	-3	-3
	Dept Transportation	Motor Vehicle Acct - State	-1,369	-1,370
		Multimodal Acct - State	-103	-104
	Total		-1,758	-1,764