

**2015-17 Capital Budget**  
**Senate Ways and Means Chair Proposal**  
**Washington Wildlife & Recreation Program**

LEAP Capital Budget Document No. 2015-22B

**Farmland Preservation Account**

**Washington Wildlife and Recreation Program, 2015-17**

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	124	14-1510A	Vander Voet Farm	Whidbey Camano Land Trust	\$564,100	\$1,150,000	\$1,714,100	\$564,100
2	123	14-1526A	Olma South Farmland	Okanogan Land Trust	\$277,354	\$283,353	\$560,707	\$0
3	122	14-1527A	Strandberg Farm and Ranchland	Okanogan Land Trust	\$758,563	\$765,562	\$1,524,125	\$0
3	122	14-2178A	Skagit County Farmland	Skagit County	\$1,379,712	\$1,379,713	\$2,759,425	\$899,983
5	122	14-1629A	Nelson Ranch Easement Acquisition	Capitol Land Trust	\$750,000	\$750,000	\$1,500,000	\$750,000
6	122	14-1359A	Bishop Dairy Preservation	Jefferson Land Trust	\$481,225	\$481,225	\$962,450	\$481,225
					<b>\$4,210,954</b>	<b>\$4,809,853</b>	<b>\$9,020,807</b>	<b>\$2,695,308</b>

**Local Parks Category**

**Washington Wildlife and Recreation Program, 2015-17**

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	65	14-1135D	Saddle Rock Gateway and Outdoor Education Area	Wenatchee	\$480,648	\$480,648	\$961,296	\$480,648
2	65	14-1513C	Springbrook Park Acquisition and Development	Lakewood	\$193,950	\$193,950	\$387,900	\$193,950
3	62	14-1274D	Kasch Park Synthetic Turf Replacement	Everett	\$500,000	\$1,605,000	\$2,105,000	\$500,000
4	62	14-1143D	Volunteer Park Development	Selah	\$359,000	\$380,000	\$739,000	\$359,000
5	61	14-1111A	Candy Mountain Aquisition	Benton County	\$695,377	\$695,377	\$1,390,754	\$695,377
6	61	14-1331D	John Storvik Spray Park and New Restroom	Anacortes	\$335,000	\$347,500	\$682,500	\$335,000
7	60	14-1182D	Inspiration Playground Construction, Downtown Park	Bellevue	\$500,000	\$1,865,000	\$2,365,000	\$500,000
8	59	14-1121D	Randall Park Renovation	Yakima	\$500,000	\$670,100	\$1,170,100	\$500,000
9	58	14-1465D	Spokane-Adaptive Baseball Field at Mission Park	Spokane	\$238,055	\$238,056	\$476,111	\$238,055
10	58	14-1471D	Columbia River Waterfront Park	Vancouver	\$500,000	\$1,615,590	\$2,115,590	\$500,000
11	57	14-1434D	Skate Darrington	Darrington	\$296,081	\$302,081	\$598,162	\$296,081
12	57	14-1542D	Waughop Lake Trail at Fort Steilacoom Park	Lakewood	\$250,000	\$250,000	\$500,000	\$250,000
12	57	14-1616D	Covington Community Park Phase 2	Covington	\$500,000	\$3,045,100	\$3,545,100	\$500,000
14	57	14-1701C	Prairie View Park Expansion	Spokane County	\$500,000	\$568,665	\$1,068,665	\$500,000
15	57	14-1072D	Hartwood Park Red Barn Playground	Washougal City of	\$78,946	\$78,947	\$157,893	\$78,946
15	57	14-1357D	Beach Park Picnic Shelter and Restroom	Des Moines	\$293,243	\$293,244	\$586,487	\$293,243
17	57	14-1415D	Prosser City Park Restrooms	Prosser	\$87,800	\$87,800	\$175,600	\$87,800
18	56	14-1631A	Esperance Park Acquisition	Snohomish County	\$508,600	\$670,000	\$1,178,600	\$508,600

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19	56	14-1618D	Big Rock Sports Park Improvements	Duvall	\$500,000	\$839,093	\$1,339,093	\$500,000
19	56	14-1509D	Twisp Tennis Court Development	Twisp	\$34,025	\$34,765	\$68,790	\$34,025
21	56	14-1131C	Hale Park Acquisition and Development	Wenatchee	\$523,000	\$531,923	\$1,054,923	\$523,000
22	55	14-1449D	John Dam Plaza Amphitheater	Richland	\$300,000	\$300,000	\$600,000	\$300,000
23	55	14-1398A	North Creek Forest Acquisition Phase 3	Bothell	\$1,000,000	\$1,410,800	\$2,410,800	\$1,000,000
24	55	14-1120D	Meadowdale Playfields Renovation	Lynnwood	\$500,000	\$2,545,336	\$3,045,336	\$500,000
25	55	14-1444A	Refuge Road Neighborhood Park Acquisition	Ridgefield	\$225,300	\$225,301	\$450,601	\$225,300
26	55	14-1484A	Port Gamble Ride Park-Kitsap Forest and Bay	Kitsap County	\$500,000	\$570,000	\$1,070,000	\$500,000
27	54	14-1199A	Civic Center Field Acquisition	Edmonds	\$1,000,000	\$1,965,500	\$2,965,500	\$1,000,000
28	54	14-1630D	Lake Stickney Park Phase 1	Snohomish County	\$295,000	\$295,000	\$590,000	\$295,000
29	54	14-1592D	Snoqualmie Skate Park	Snoqualmie	\$175,000	\$175,000	\$350,000	\$175,000
30	54	14-1606D	Pearl Street Veterans Memorial Pool	Centralia	\$500,000	\$1,125,150	\$1,625,150	\$500,000
31	53	14-1623A	SoCo Park	Covington	\$558,915	\$558,915	\$1,117,830	\$558,915
31	53	14-1543D	Mirror Pond Pathway	Spokane	\$91,500	\$91,500	\$183,000	\$91,500
33	53	14-1218D	Star Park Playground Development	Ferndale	\$230,666	\$230,685	\$461,351	\$230,666
34	53	14-1512A	Cougar-Squak Corridor Acquisition	King County	\$500,000	\$3,800,000	\$4,300,000	\$500,000
35	53	14-1499D	Island Crest Park Renovation	Mercer Island	\$500,000	\$650,000	\$1,150,000	\$500,000
36	53	14-1729D	Ilwaco City Park Rejuvenation	Ilwaco	\$320,000	\$323,118	\$643,118	\$320,000
37	52	14-1290D	Moorlands Neighborhood Park Renovation	Kenmore	\$500,000	\$951,325	\$1,451,325	\$500,000
38	52	14-1265D	Central Park Multipurpose Sport Field Improvements	Issaquah	\$500,000	\$2,636,228	\$3,136,228	\$500,000
39	51	14-1463D	Gene Goodwin Tot Lot Playground Renovation	Fircrest	\$36,500	\$36,500	\$73,000	\$36,500
40	51	14-1590D	Karl Grosch Field Replacement	Federal Way	\$150,000	\$430,000	\$580,000	\$150,000
41	51	14-1173D	Crow Butte Park Playground Development	Port of Benton	\$167,200	\$182,047	\$349,247	\$167,200
42	50	14-1280D	Cashmere's Riverside Park Revitalization	Cashmere	\$249,925	\$249,925	\$499,850	\$249,925
42	50	14-1696D	Russell Road Athletic Field Conversion	Kent	\$500,000	\$1,528,259	\$2,028,259	\$500,000
44	50	14-1873C	Snoqualmie Riverview Park Expansion	Snoqualmie	\$500,000	\$506,700	\$1,006,700	\$500,000
45	49	14-1695D	Point Defiance Off Leash	Metropolitan Park District of Tacoma	\$500,000	\$1,000,000	\$1,500,000	\$500,000
46	49	14-1361D	Hansen Park Completion-Pathway and Amenities	Kennewick	\$360,198	\$360,199	\$720,397	\$360,198
47	49	14-1467D	Sandhill Park Renovation	Mason County	\$225,000	\$225,000	\$450,000	\$225,000

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48	48	14-1323D	Mukilteo Athletic Fields	Mukilteo	\$500,000	\$900,000	\$1,400,000	\$500,000
49	48	14-1367D	Civic Field Lighting Replacement	Port Angeles	\$226,500	\$226,500	\$453,000	\$226,500
50	48	14-1763D	Klickitat Prairie Park Phase 3	Mossyrock	\$71,450	\$72,550	\$144,000	\$71,450
51	48	14-1790D	Concrete Water Spray Park	Concrete	\$199,013	\$243,237	\$442,250	\$199,013
51	48	14-1613A	Squire's Landing Park Expansion (Twedt Property)	Kenmore	\$340,485	\$340,485	\$680,970	\$340,485
53	48	14-1533D	Trillium Community Forest Trailheads	Island County	\$163,140	\$163,140	\$326,280	\$163,140
54	48	14-1428D	Hanford Legacy Park Multi-Purpose Sports Fields	Richland	\$500,000	\$575,685	\$1,075,685	\$500,000
55	48	14-1144D	Meydenbauer Bay Park Upland Development	Bellevue	\$500,000	\$2,616,942	\$3,116,942	\$500,000
56	46	14-1524D	Yesler Neighborhood Park	Seattle	\$500,000	\$3,000,000	\$3,500,000	\$500,000
57	46	14-1408D	Lake Tye Park Skate Park Improvements	Monroe	\$120,000	\$122,000	\$242,000	\$120,000
58	46	14-1438D	McCormick Village Park Phase 2	Port Orchard	\$385,500	\$385,500	\$771,000	\$385,500
59	46	14-1399D	Conner Waterfront Park	La Conner	\$105,400	\$106,400	\$211,800	\$105,400
60	46	14-1503D	Gateway Park Development Phase 1	Key Peninsula Metropolitan Park District	\$500,000	\$537,500	\$1,037,500	\$500,000
61	44	14-1107D	Kiwanis Park Renovation	College Place	\$195,340	\$200,000	\$395,340	\$195,340
62	43	14-1213C	Washington Boulevard Park Phase I	Port of Kingston	\$400,000	\$424,292	\$824,292	\$400,000
63	43	14-1581D	North Mason Soccer-Football Field Renovation	Mason County	\$485,280	\$485,280	\$970,560	\$485,280
64	43	14-1424D	SERA Campus Multi-Use Field Development	Metropolitan Park District of Tacoma	\$500,000	\$1,250,000	\$1,750,000	\$500,000
65	40	14-1469D	Eagle Harbor Waterfront Park Phase 1 Improvements	Bainbridge Island	\$500,000	\$500,000	\$1,000,000	\$500,000
					<b>\$24,451,037</b>	<b>\$49,314,838</b>	<b>\$73,765,875</b>	<b>\$24,451,037</b>

**Riparian Protection Account**

**Washington Wildlife and Recreation Program, 2015-17**

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	98	14-1480A	Mashel Shoreline Protection Phase 4	Nisqually Land Trust	\$1,100,000	\$1,479,500	\$2,579,500	\$1,100,000
2	97	14-1150A	Willapa Bay-Seal Slough Conservation Acquisition	Columbia Land Trust	\$875,000	\$875,000	\$1,750,000	\$875,000
3	95	14-1092A	Taneum Creek Riparian	Washington Department of Fish and Wildlife	\$1,700,000	\$0	\$1,700,000	
4	92	14-1097A	Reardan Audubon Lake	Washington Department of Fish and Wildlife	\$600,000	\$0	\$600,000	

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5	90	14-1095A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	\$3,000,000	\$0	\$3,000,000	
6	89	14-1702A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	\$986,565	\$990,518	\$1,977,083	\$986,565
7	89	14-1689A	Skookum Estuary Fletcher Acquisition Phase 2	Squaxin Island Tribe	\$140,000	\$145,000	\$285,000	\$140,000
8	88	14-2179A	Hoh River Riparian	The Nature Conservancy	\$1,199,400	\$1,425,000	\$2,624,400	\$1,199,400
9	83	14-1741C	Jacobs Point Addition	Anderson Island Park District	\$67,000	\$100,612	\$167,612	\$67,000
9	83	14-1587A	Grover's Creek Acquisition Phase 2	Great Peninsula Conservancy	\$398,000	\$439,250	\$837,250	\$398,000
					<b>\$9,600,965</b>	<b>\$4,915,018</b>	<b>\$14,515,983</b>	<b>\$4,765,965</b>

**Trails Category**

**Washington Wildlife and Recreation Program, 2015-17**

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	72	14-1124D	Spruce Railroad McFee Tunnel Restoration	Clallam County	\$460,000	\$460,000	\$920,000	\$460,000
2	69	14-1514D	East Lake Sammamish Trail Phase 4	King County	\$500,000	\$2,980,000	\$3,480,000	\$500,000
3	69	14-1137C	Twisp Community Trail	Twisp	\$199,504	\$201,650	\$401,154	\$199,504
4	68	14-1419D	Squalicum Creek Trail	Bellingham	\$500,000	\$1,215,914	\$1,715,914	\$500,000
5	68	14-1439A	Bay Street Pedestrian Path Mosquito Fleet Trail	Port Orchard	\$105,750	\$105,750	\$211,500	\$105,750
6	67	14-1461D	Naches Rail to Trail Final Phase	Yakima County	\$810,700	\$810,700	\$1,621,400	\$810,700
7	67	14-1677D	Ferry County Rail Trail Phase 3	Ferry County	\$98,000	\$99,000	\$197,000	\$98,000
8	66	14-1442D	Foothills National Recreation Trail Final Phase	Pierce County	\$2,755,063	\$2,755,063	\$5,510,126	\$2,755,063
9	66	14-1349D	Washougal Waterfront Trail	Port of Camas-Washougal	\$500,000	\$672,264	\$1,172,264	\$500,000
10	65	14-1694D	Point Defiance Loop Trail	Metropolitan Park District of Tacoma	\$3,250,000	\$3,250,000	\$6,500,000	\$3,250,000
11	64	14-1136D	Appleway Trail Phase 3	Spokane Valley	\$813,000	\$813,000	\$1,626,000	\$813,000
12	63	14-1353A	Sound to Olympics North Kitsap Gap	Kitsap County	\$740,500	\$949,500	\$1,690,000	\$740,500
13	62	14-1640D	Willapa Hills Trail	Washington State Parks and Recreation Commission	\$400,000	\$80,000	\$480,000	\$0
14	62	14-1711D	Olympic Discovery Trail Discovery Bay	Jefferson County	\$250,000	\$250,000	\$500,000	\$250,000
15	58	14-1126D	Woodland Creek Community Park Trail	Lacey	\$53,172	\$53,172	\$106,344	\$53,172
15	58	14-1515D	Harris Creek Vosper Multi Use Trail	Confederated Tribes of the Chehalis Reservation	\$140,405	\$140,406	\$280,811	\$140,405
17	58	14-1796D	Whitehorse Trail Design and Development	Snohomish County	\$2,000,000	\$2,244,000	\$4,244,000	\$1,003,906
					<b>\$13,576,094</b>	<b>\$17,080,419</b>	<b>\$30,656,513</b>	<b>\$12,180,000</b>

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**Water Access Category**

**Washington Wildlife and Recreation Program, 2015-17**

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1		14-1347D	Washougal Waterfront Water Access Area	Port of Camas-Washougal	\$700,000	\$890,624	\$1,590,624	\$700,000
2		14-1534A	Glendale Shoreline Acquisition and Public Access	Island County	\$565,000	\$587,000	\$1,152,000	\$565,000
3		14-1965D	Meydenbauer Park Shoreline Access Development	Bellevue	\$500,000	\$3,582,700	\$4,082,700	\$500,000
4		14-1427D	Edmonds Pier Renovation 2014-2015	Washington Department of Fish and Wildlife	\$700,000	\$800,000	\$1,500,000	\$0
5		14-1643D	Battle Ground Lake State Park Americans with Disabilities Act Docks	Washington State Parks and Recreation Commission	\$516,500	\$100	\$516,600	\$0
6		14-1627D	Wenborg County Park Water Access Improvements	Snohomish County	\$614,123	\$614,123	\$1,228,246	\$614,123
7		14-1546D	Waterman Fishing Pier Access and Seawall Renovation	Port of Waterman	\$575,000	\$753,000	\$1,328,000	\$575,000
8		14-1731D	Lake Meridian Dock Replacement	Kent	\$500,000	\$1,244,800	\$1,744,800	\$500,000
9		14-1687A	Coulter Creek Phase 2	Mason County	\$1,000,000	\$1,000,000	\$2,000,000	\$0
10		14-1693D	Owen Beach	Metropolitan Park District of Tacoma	\$3,000,000	\$3,000,000	\$6,000,000	\$3,000,000
11		14-1170C	Sultan River Access	Sultan	\$374,663	\$374,663	\$749,326	\$374,663
12		14-1724D	Wapato Lake Dock Reconstruction	Metropolitan Park District of Tacoma	\$451,416	\$451,416	\$902,832	\$451,416
13		14-1100C	Kettle River Access	Washington Department of Fish and Wildlife	\$995,000	\$0	\$995,000	\$0
					<b>\$10,491,702</b>	<b>\$13,298,426</b>	<b>\$23,790,128</b>	<b>\$7,280,202</b>

Total Projects	51,372,512
Administration	2,157,488
Total Appropriation	53,530,000
Administration Rate	4%