BILL REQUEST - CODE REVISER'S OFFICE

- BILL REQ. #: H-2323.7/15 7th draft
- ATTY/TYPIST: BP:lel
- BRIEF DESCRIPTION: Making transportation appropriations for the 2013-2015 and 2015-2017 fiscal biennia.

1 AN ACT Relating to transportation funding and appropriations; 2 amending RCW 43.19.642, 46.20.385, 46.63.170, 46.68.113, 47.28.030, 3 47.29.170, 47.56.403, and 47.56.876; amending 2012 c 74 S 11 (uncodified); amending 2015 c ... s 11 (uncodified); amending 2014 c 4 222 ss 101, 103, 104, 105, 201-205, 207-223, 301, 303-311, 401, 402, 5 404-407, and 601 (uncodified); amending 2013 c 306 б s 206 7 (uncodified); reenacting and amending RCW 46.18.060; adding a new 8 section to 2013 c 306 (uncodified); creating new sections; making 9 appropriations and authorizing expenditures for capital improvements; 10 providing an effective date; providing contingent effective dates; 11 and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13

2015-2017 FISCAL BIENNIUM

14 NEW SECTION. Sec. 1. (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the 15 16 several amounts specified, or as much thereof as may be necessary to 17 accomplish the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and 18 offices for employee compensation and other expenses, for capital 19 20 projects, and for other specified purposes, including the payment of Code Rev/BP:lel 1 H-2323.7/15 7th draft

any final judgments arising out of such activities, for the period
 ending June 30, 2017.

3 (2) Unless the context clearly requires otherwise, the 4 definitions in this subsection apply throughout this act.

5 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending 6 June 30, 2016.

7 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending 8 June 30, 2017.

(c) "FTE" means full-time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an 11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent 13 only for the specified purpose. Unless otherwise specifically 14 authorized in this act, any portion of an amount provided solely for 15 a specified purpose that is not expended subject to the specified 16 conditions and limitations to fulfill the specified purpose shall 17 lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability 22 program committee.

23

9

GENERAL GOVERNMENT AGENCIES-OPERATING

24NEW SECTION.Sec. 101.FOR THE DEPARTMENT OF ARCHAEOLOGY AND25HISTORIC PRESERVATION

26 Motor Vehicle Account—State Appropriation. \$491,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided solely for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have practical experience with complex construction projects.

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The appropriation in this section is subject to the following 1 2 and limitations: The utilities and transportation conditions 3 commission shall coordinate a state agency work group in 2015 that 4 will identify issues, laws, and regulations relevant to consolidating 5 rail safety and regulatory functions in the utilities and transportation commission, and report those findings to the joint б transportation committee by December 31, 2015. State agencies in the 7 work group must include the department of transportation, the 8 9 department of labor and industries, the department of ecology, the 10 emergency management division of the state military department, and any other relevant agencies. The report must address: Each agency's 11 regulatory authority, including rail safety laws and regulations; 12 13 issues pertaining to state rail safety inspectors, including federalized enforcement authority, staffing, training, and retention; 14 and information relating to the expansion of the state's role in rail 15 safety to the extent allowable under federal law, including rail 16 17 safety, yard conditions, lighting, and employee appliance 18 maintenance.

19	NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT
20	Motor Vehicle Account—State Appropriation \$1,797,000
21	Puget Sound Ferry Operations Account—State
22	Appropriation
23	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$100,000 of the motor vehicle account-state appropriation is 26 27 for the office of financial management, from amounts set aside out of 28 statewide fuel taxes distributed to counties per RCW 46.68.120(3), to 29 evaluate the concept of exchanging some amount of federal funds received by counties for state funds in order to reduce the 30 administrative burden on counties associated with using federal funds 31 32 on relatively small, locally administered projects. The analysis and findings must be done in consultation with the Washington state 33 association of counties and the department of transportation. 34 35 Preliminary findings, including a feasibility analysis and an outline of one or more conceptual approaches, must be produced by December 1, 36 2015, and final recommendations, including implementation and timing 37 38 details for any preferred approaches, must be submitted to the

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governor and the transportation committees of the legislature by
 September 1, 2016.

3 (2) \$835,000 of the motor vehicle account-state appropriation is provided solely for the office of financial management, from amounts 4 set aside out of statewide fuel taxes distributed to counties 5 according to RCW 46.68.120(3), to contract with the Washington state б 7 association of counties to develop, implement, and report on transportation metrics associated with transportation system policy 8 goals outlined in RCW 47.04.280. The Washington state association of 9 counties, in cooperation with state agencies, must: Evaluate and 10 opportunities to streamline 11 implement reporting of county 12 transportation financial data; expand reporting and collection of 13 short-span bridge and culvert data; evaluate and report on the impact 14 of increased freight and rail traffic on county roads; and to evaluate, implement, and report on the opportunities for improved 15 16 capital project management and delivery.

(3) \$100,000 of the motor vehicle account-state appropriation is 17 18 provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties 19 according to RCW 46.68.120(3), to contract with the Washington state 20 association of counties to work with the department of fish and 21 wildlife to develop voluntary programmatic agreements 22 for the 23 maintenance, preservation, rehabilitation, and replacement of water 24 crossing structures. A report must be presented to the legislature by 25 December 31, 2016, on the implementation of developed voluntary 26 programmatic agreements.

(4) \$70,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the state's share of the marine salary survey.

32NEW SECTION.Sec. 105. FOR THE STATE PARKS AND RECREATION33COMMISSION

34 Motor Vehicle Account—State Appropriation \$986,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section is provided solely for road maintenance purposes.

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1 <u>NEW SECTION.</u> Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE

2 Motor Vehicle Account—State Appropriation. \$1,241,000

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) \$368,000 of the motor vehicle account—state appropriation is 6 provided solely for costs associated with the motor fuel quality 7 program.

8 (2) \$873,000 of the motor vehicle account—state appropriation is 9 provided solely to test the quality of biofuel. The department must 10 test fuel quality at the biofuel manufacturer, distributor, and 11 retailer.

12 <u>NEW SECTION.</u> Sec. 107. FOR THE LEGISLATIVE EVALUATION AND 13 ACCOUNTABILITY PROGRAM COMMITTEE

14 Motor Vehicle Account—State Appropriation. \$585,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF FISH AND WILDLIFE 15 The department must work with the Washington state association of 16 17 counties to develop voluntary programmatic agreements for the maintenance, preservation, rehabilitation, and replacement of water 18 crossing structures. Such programmatic agreements when agreed to by 19 20 the department and participating counties are binding agreements for 21 permitting, design, and mitigation of county water crossing 22 structures.

23 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF REVENUE

24	Motor Vehicle Account—State Appropriation	. \$23,000
25	Multimodal Transportation Account—State Appropriation	\$117,000
26	TOTAL APPROPRIATION	\$140,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$23,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter . . (House Bill
No. 1995), Laws of 2015 (new studded tire fee). If chapter . .
(House Bill No. 1995), Laws of 2015 is not enacted by June 30, 2015,
the amount provided in this subsection lapses.

(2) \$114,000 of the multimodal transportation account—state
 appropriation is provided solely for the implementation of
 chapter . . (House Bill No. 1396), Laws of 2015 (incentivizing the
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1 use of alternative fuel commercial use vehicles with tax 2 preferences). If chapter . . (House Bill No. 1396), Laws of 2015 is 3 not enacted by June 30, 2015, the amount provided in this subsection 4 lapses.

5 (3) \$3,000 of the multimodal transportation account—state 6 appropriation is provided solely for the implementation of 7 chapter . . (House Bill No. 1822), Laws of 2015 (extending and 8 modifying the commute trip reduction tax credit). If chapter . . . 9 (House Bill No. 1822), Laws of 2015 is not enacted by June 30, 2015, 10 the amount provided in this subsection lapses.

11

TRANSPORTATION AGENCIES—OPERATING

12NEW SECTION.Sec. 201.FOR THE WASHINGTON TRAFFIC SAFETY13COMMISSION

14	Highway Safety Account—State Appropriation \$3,277,000
15	Highway Safety Account—Federal Appropriation \$27,523,000
16	Highway Safety Account—Private/Local Appropriation \$118,000
17	School Zone Safety Account—State Appropriation \$850,000
18	TOTAL APPROPRIATION

19 The appropriations in this section are subject to the following 20 conditions and limitations:

The commission may continue to oversee pilot projects 21 (1)implementing the use of automated traffic safety cameras to detect 22 speed violations within cities west of the Cascade mountains that 23 24 have a population of more than one hundred ninety-five thousand and that are located in a county with a population of fewer than one 25 million five hundred thousand. For the purposes of pilot projects in 26 this subsection, no more than one automated traffic safety camera may 27 be used to detect speed violations within any one jurisdiction. 28

(a) The commission shall comply with RCW 46.63.170 inadministering the pilot projects.

31 (b) By January 1, 2017, any local authority that is operating an 32 automated traffic safety camera to detect speed violations must 33 provide a summary to the transportation committees of the legislature 34 concerning the use of the cameras and data regarding infractions, 35 revenues, and costs.

36 (2) \$198,000 of the highway safety account—state appropriation is
 37 provided solely for the implementation of chapter . . . (Substitute

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House Bill No. 2127), Laws of 2015 or chapter . . . (Substitute Senate Bill No. 5957), Laws of 2015 (pedestrian safety reviews). If both chapter . . . (Substitute House Bill No. 2127), Laws of 2015 and chapter . . . (Substitute Senate Bill No. 5957), Laws of 2015 are not enacted by June 30, 2015, the amount provided in this subsection lapses.

7 (3) \$6,500,000 of the highway safety account—federal 8 appropriation is provided solely for federal funds that may be 9 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 10 2015-2017 fiscal biennium.

(4) Within current resources, the commission must examine the declining revenue going to the school zone safety account with the goal of identifying factors contributing to the decline. By December 31, 2015, the commission must provide a report to the transportation committees of the legislature that summarizes its findings and provides recommendations designed to ensure that the account is receiving all amounts that should be deposited into the account.

18	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
19	Rural Arterial Trust Account—State Appropriation \$1,003,000
20	Motor Vehicle Account—State Appropriation \$2,372,000
21	County Arterial Preservation Account—State
22	Appropriation
23	TOTAL APPROPRIATION

24NEW SECTION.Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD25Transportation Improvement Account—State

27NEW SECTION.Sec. 204.FOR THE JOINT TRANSPORTATION COMMITTEE28Motor Vehicle Account—State Appropriation...\$1,850,00029Multimodal Transportation Account—State Appropriation..\$250,00030TOTAL APPROPRIATION...\$2,100,000

The appropriations in this section are subject to the following conditions and limitations:

33 (1)(a) \$90,000 of the motor vehicle account—state appropriation 34 is for a study of the feasibility of constructing a military tribute 35 bridge that spans Sinclair Inlet and that incorporates one or more

1 decommissioned aircraft carriers. As a part of this study, the joint 2 transportation committee must:

3 (i) Determine the cost and process associated with the state's
4 acquisition of a decommissioned aircraft carrier; and

5 (ii) Identify potential engineering options for incorporating
6 decommissioned aircraft carriers into a bridge.

7 (b) A report on the study must be submitted to the transportation 8 committees of the legislature by December 1, 2015.

9 (2)(a) \$250,000 of the motor vehicle account—state appropriation 10 is for a consultant study of Washington state patrol recruitment and 11 retention of troopers. The study must identify barriers to effective 12 candidate recruitment, candidates' successful completion of training, 13 and retention of trained troopers of various tenure. The study must 14 provide:

15

(i) An overview of current attrition rates;

16 (ii) Options and strategies on reducing the average number of 17 trooper positions that are vacant;

18 (iii) Identification of best practices for recruitment and 19 retention of law enforcement officers;

20 (iv) Recommendations to improve existing recruitment and 21 selection programs;

(v) Recommendations for where salary and benefit adjustments should be targeted to most effectively address recruitment and retention challenges;

25 (vi) Recommendations regarding changes to the training and 26 education program; and

(vii) Other recommendations for cost-effective personnelstrategies.

(b) The joint transportation committee shall issue a report of its findings to the house and senate transportation committees by December 14, 2015. The Washington state patrol shall work with the consultant to identify costs for each recommendation.

(3)(a) \$125,000 of the motor vehicle account—state appropriation is for a study of Washington state weigh station planning, placement, and operations by the Washington state patrol and department of transportation as they relate to roadway safety and preservation. The study must:

38 (i) Provide a high-level overview of commercial vehicle 39 enforcement programs, with a focus on weigh stations, including both 40 state and federal funding programs. This overview must include a Code Rev/BP:lel 8 H-2323.7/15 7th draft description of how the Washington state patrol and department of
 transportation allocate these state and federal funds.

3 (ii) Review Washington state patrol and department of 4 transportation planning related to weigh station location and 5 operation, and the extent to which their efforts complement, 6 coordinate with, or overlap each other;

7 (iii) Identify best practices in the funding, placement, and 8 operation of weigh stations;

9 (iv) Review plans by the department of transportation and 10 Washington state patrol to reopen a Federal Way area southbound weigh 11 station; and

12 (v) Recommend changes in state statutes, policy, or agency 13 practices and rules to improve the efficiency and effectiveness of 14 weigh station funding, placement, and operation, including potential 15 savings to be achieved by adopting the changes.

(b) The joint transportation committee must issue a report of its
findings and recommendations to the house of representatives and
senate transportation committees by December 14, 2015.

(4)(a) \$250,000 of the multimodal transportation account—state appropriation is for the joint transportation committee to coordinate a 2016 work group that will make recommendations on consolidating all rail safety and regulatory functions in Washington state into the utilities and transportation commission.

24 (b) This work group must be composed of one representative from 25 each of the following: (i) The utilities and transportation commission, (ii) the department of transportation, (iii) the 26 27 department of labor and industries, (iv) the department of ecology, (v) the emergency management division of the state military 28 department, (vi) the attorney general's office, (vii) a class 1 rail 29 carrier, and (viii) a short line rail operator designated as a class 30 2 or 3 carrier. The work group must also include two representatives 31 32 from railroad operating craft labor organizations, and four members of the legislature with one member from each caucus of the house of 33 representatives and one member from each caucus of the senate. 34

35 (c) The 2016 work group's examination must include a review of 36 information provided to the group pursuant to section 102 of this 37 act. The 2016 work group must also examine other states' efforts to 38 consolidate regulatory authority within a single agency and identify 39 barriers to such consolidation in Washington.

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1 (d) By December 31, 2016, the joint transportation committee must 2 provide a final report to the legislature summarizing the 2016 work 3 group's findings, providing recommendations on how such a 4 consolidation of all state rail safety and regulatory functions 5 should occur, and including statutory revisions that may be necessary 6 to accomplish this consolidation.

7 (5) \$250,000 of the motor vehicle account-state appropriation, from the cities' statewide fuel tax distributions under 8 RCW 46.68.110(2), is for a study to be conducted in 2016 to identify 9 prominent road-rail conflicts, recommend a corridor-based 10 prioritization process for addressing the impacts of projected 11 12 increases in rail traffic, and identify areas of state public policy 13 interest, such as the critical role of freight movement to the 14 Washington economy and the state's competitiveness in world trade. The study must consider the results of the updated marine cargo 15 forecast due to be delivered to the joint transportation committee on 16 17 December 1, 2015. In conducting the study, the joint transportation committee must consult with the department of transportation, the 18 freight mobility strategic investment board, the utilities and 19 20 transportation commission, local governments, and other relevant 21 stakeholders. The joint transportation committee must issue a report 22 of its recommendations and findings by December 1, 2016.

23 <u>NEW SECTION.</u> Sec. 205. FOR THE TRANSPORTATION COMMISSION

24	Motor Vehicle Account—State Appropriation \$5,357,000
25	Multimodal Transportation Account—State
26	Appropriation
27	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, 30 during the 2015-2017 fiscal biennium, the legislature authorizes the 31 32 transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system 33 only in amounts not greater than those sufficient to generate the 34 amount of revenue required by the biennial transportation budget. 35 36 When adjusting ferry fares, the commission must consider input from 37 affected ferry users by public hearing and by review with the

affected ferry advisory committees, in addition to the data gathered
 from the current ferry user survey.

(2) Consistent with RCW 43.135.055 and 47.46.100, during the 3 2015-2017 fiscal biennium, the legislature authorizes 4 the transportation commission to periodically review and, if necessary, 5 6 adjust the schedule of toll charges applicable to the Tacoma Narrows 7 bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, 8 including the cost of insurance, (b) any amount required by law to 9 meet the redemption of bonds and applicable interest payments, and 10 11 (c) repayment of the motor vehicle fund.

12 (3) Consistent with RCW 43.135.055 and 47.56.880, during the 13 2015-2017 fiscal biennium, the legislature authorizes the 14 transportation commission to set, periodically review, and, if 15 necessary, adjust the schedule of toll charges applicable to the 16 Interstate 405 express toll lanes.

(4) \$3,000,000 of the motor vehicle account—state appropriation is provided solely to implement a statewide road usage charge pilot project to test new methods of collecting a mileage-based fee as an alternative to the state fuel tax, evaluate potential capital and operating costs of such a system if implemented statewide in the future, and provide public outreach and gauge public attitudes toward a potential mileage-based fee system.

(a)(i) The transportation commission shall reconvene the road 24 usage charge steering committee authorized in chapter 222, Laws of 25 2014 for fiscal year 2015, for the purpose of advising the commission 26 27 in the design of the pilot project and assessment of public attitudes toward road usage charges. Membership of the steering committee must 28 include, but is not limited to, members representing the following 29 interests: The trucking industry; business; cities and counties; 30 public transportation; environmental; user fee technology; auto and 31 32 light truck manufacturers; and the motoring public. In addition, four legislators, including a member from each caucus of the senate, 33 appointed by the president of the senate, and a member from each 34 35 caucus of the house of representatives, appointed by the speaker of the house of representatives, must serve on the steering committee. 36

(ii) The minimum pilot project design parameters are as follows:

(A) The pilot project must include at least one thousand totalparticipants;

37

1 (B) The pilot project must be carried out in at least three 2 geographic regions of the state, and must include rural residents 3 such that their participation is representative of rural residents' 4 share of the statewide population total, using the urban and rural 5 classification by the United States census bureau in the most recent 6 decennial census;

7 (C) The pilot project must include manual road usage charge 8 reporting options, including one based on distance traveled and one 9 based on a specified amount of time;

(D) The pilot project must include an automated road usage charge recording and reporting option that utilizes wireless communications devices such as a smartphone; and

(E) The pilot project may not include automated road usage charge reporting technologies that have been previously tested in Oregon state.

16 (iii)(A) The commission shall develop and implement a public 17 outreach and communications plan. The plan must:

(I) Through independent surveys or focus groups, or both, assess public attitudes and opinions about road usage charges as a potential future alternative to the state gas tax, both before and after the pilot project; and

(II) Provide public information and outreach about the pilot project including, but not limited to, public outreach and involvement in those regions of the state where the pilot project would be conducted.

(B) For the purposes of accomplishing the objectives of this
 subsection (4)(a), the commission may use funds appropriated to it
 elsewhere for the purposes of statewide surveys.

(iv) The commission shall convene and coordinate a technical working group to oversee the statewide pilot project. At a minimum, the working group must include representatives of the department of licensing, the department of transportation, and the office of the state treasurer.

(v) The commission shall engage a public research university to conduct an independent evaluation of the results of the pilot project. Based on evaluation criteria to be established by the road usage charge steering committee, the independent evaluator shall assess the results of the pilot project and, no later than one hundred twenty days after the conclusion of the pilot project,

present a final report to the road usage charge steering committee
 and the transportation commission.

3 (b) Based on the results of the pilot project, the commission 4 shall evaluate potential capital and operating costs of such a system 5 if implemented statewide in the future, and refine the financial 6 analysis previously conducted with respect to a potential road usage 7 charge system.

8 (c) The commission must provide periodic reports to the 9 governor's office and the house of representatives and senate 10 transportation committees, and a final report no later than one 11 hundred eighty days after the conclusion of the pilot project.

12 The commission shall coordinate with the department of (d) transportation to jointly pursue any federal or other funds that are 13 or might become available and eligible for road usage charge pilot 14 projects. If such funds are obtained, the commission shall prioritize 15 16 the funding to first expand the pilot project to include additional 17 the state, including necessary geographic areas of public involvement, and then to test interjurisdictional issues related to 18 road usage charges as applied to out-of-state drivers. 19

20 <u>NEW SECTION.</u> Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC 21 INVESTMENT BOARD

22 Motor Vehicle Account—State Appropriation \$1,007,000

The appropriation in this section is subject to the following 23 24 conditions and limitations: \$250,000 of the motor vehicle accountstate appropriation is provided solely to conduct a study of freight 25 infrastructure needs, including an update of the long-term marine 26 cargo forecast. The board must work with the Washington public ports 27 association to evaluate: (1) Forecasted cargo movement by commodity, 28 29 type, and mode of land transport; and (2) current and projected 30 freight infrastructure capacity needs. A report on the study must be 31 delivered to the joint transportation committee by December 1, 2015.

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1	Appropriation
2	Highway Safety Account—State Appropriation \$2,809,000
3	Multimodal Transportation Account—State
4	Appropriation
5	TOTAL APPROPRIATION

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1)Washington state patrol officers engaged in off-duty 9 uniformed employment providing traffic control services to the department of transportation or other state agencies may use state 10 11 patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The 12 13 Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, 14 15 subject to guidelines developed by the chief of the Washington state 16 patrol.

17 (2) The cost allocation for any costs incurred for the facilities 18 at the Olympia, Washington airport used for the Washington state 19 patrol aviation section must be split evenly between the state patrol 20 highway account and the general fund.

\$23,000 of the highway 21 (3) state patrol account—state 22 appropriation is provided solely for the implementation of 23 chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws 2015 (impaired driving). If chapter . . . (Engrossed Second 24 of 25 Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 26 30, 2015, the amount provided in this subsection lapses.

27 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING 28 Marine Fuel Tax Refund Account—State 29 \$34,000 30 License Plate Technology Account—State 31 32 Motorcycle Safety Education Account-State 33 34 State Wildlife Account—State Appropriation. \$1,012,000 35 Highway Safety Account—State Appropriation. \$188,489,000 36 Highway Safety Account—Federal Appropriation. \$3,573,000 Motor Vehicle Account—State Appropriation. \$89,582,000 37 Motor Vehicle Account—Federal Appropriation. \$362,000 38 Code Rev/BP:lel 14 H-2323.7/15 7th draft

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$24,212,000 of the highway safety account—state appropriation 10 and \$3,200,000 of the license plate technology account—state 11 appropriation are provided solely for business and technology 12 modernization.

(2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorate and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.

(3) \$3,186,000 of the highway safety account—state appropriation is provided solely for the implementation of an updated central issuance system.

20 (4) The department when modernizing its computer systems must 21 place personal and company data elements in separate data fields to 22 allow the department to select discrete data elements when providing information or data to persons or entities outside the department. 23 This requirement must be included as part of the systems design in 24 25 the department's business and technology modernization. A person's photo, social security number, or medical information must not be 26 27 made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635. 28

(5) \$57,000 of the motor vehicle account—state appropriation is 29 30 provided solely for the implementation of chapter . . . (Substitute House Bill No. 1157), Laws of 2015 or chapter . . . (Substitute 31 Senate Bill No. 5025), Laws of 2015 (quick title service fees). If 32 both chapter . . . (Substitute House Bill No. 1157), Laws of 2015 and 33 34 chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015 are not 35 enacted by June 30, 2015, the amount provided in this subsection 36 lapses.

37 (6) \$247,000 of the motor vehicle account—state appropriation is
38 provided solely for the implementation of chapter . . (House Bill
39 No. 2159), Laws of 2015 or chapter . . . (Engrossed Senate Bill No.

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5416), Laws of 2015 (vessel-related transactions). If both
 chapter . . (House Bill No. 2159), Laws of 2015 and chapter . . .
 (Engrossed Senate Bill No. 5416), Laws of 2015 are not enacted by
 June 30, 2015, the amount provided in this subsection lapses.

5 (7) \$250,000 of the motor vehicle account—state appropriation is 6 provided solely for the implementation of chapter . . (House Bill 7 No. 1396), Laws of 2015 (alternative fuel commercial vehicles). If 8 chapter . . (House Bill No. 1396), Laws of 2015 is not enacted by 9 June 30, 2015, the amount provided in this subsection lapses.

10 (8) \$382,000 of the motor vehicle account—state appropriation is 11 provided solely for the implementation of chapter . . . (Substitute 12 House Bill No. 1480), Laws of 2015 or chapter . . . (Senate Bill No. 13 5338), Laws of 2015 (intermittent-use trailer license plates). If 14 both chapter . . . (Substitute House Bill No. 1480), Laws of 2015 and 15 chapter . . . (Senate Bill No. 5338), Laws of 2015 are not enacted by 16 June 30, 2015, the amount provided in this subsection lapses.

(9) \$332,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 (impaired driving). If chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.

(10) \$370,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter . . (House Bill
No. 2087), Laws of 2015 (alternative fuel vehicles). If chapter . . .
(House Bill No. 2087), Laws of 2015 is not enacted by June 30, 2015,
the amount provided in this subsection lapses.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION-28 TOLL OPERATIONS AND MAINTENANCE-PROGRAM B 29 30 High Occupancy Toll Lanes Operations Account-State 31 32 Motor Vehicle Account—State Appropriation. \$2,502,000 State Route Number 520 Corridor Account—State 33 34 State Route Number 520 Civil Penalties Account—State 35 36 37 Tacoma Narrows Toll Bridge Account-State 38

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1 Interstate 405 Express Toll Lanes Operations

Account—State Appropriation.	•	•	•	•	•	•	•	•	•	•	•	. \$9,931,000
TOTAL APPROPRIATION	•		•		•		•					\$88,673,000

The appropriations in this section are subject to the following 4 5 conditions and limitations:

2 3

6 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state 7 appropriation and \$8,157,000 of the state route number 520 corridor account-state appropriation are provided solely for the purposes of 8 addressing unforeseen operations and maintenance costs on the Tacoma 9 10 Narrows bridge and the state route number 520 bridge, respectively. 11 The office of financial management shall place the amounts provided 12 in this section, which represent a portion of the required minimum 13 fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that 14 15 all other funds designated for operations and maintenance purposes have been exhausted. 16

17 (2) \$4,858,000 of the state route number 520 civil penalties 18 account-state appropriation and \$1,408,000 of the Tacoma Narrows toll 19 account-state appropriation are provided solelv bridge for 20 expenditures related to the toll adjudication process. The department 21 shall report on the civil penalty process to the office of financial 22 management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must 23 include a summary table for each toll facility that includes: The 24 25 number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients 26 27 who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of 28 debt 29 collection activities; and revenues generated from notices of civil 30 penalty.

(3) The department shall make detailed quarterly expenditure 31 reports available to the transportation commission and to the public 32 on the department's web site using current department resources. The 33 reports must include a summary of toll revenue by facility on all 34 35 operating toll facilities and high occupancy toll lane systems, and 36 an itemized depiction of the use of that revenue.

37 \$9,931,000 of the Interstate 405 express toll lanes (4) operations account-state appropriation is provided solely for 38 operating and maintenance costs of the Interstate 405 express toll 39

1 lanes program, including staff costs related to operating an 2 additional toll facility, consulting support for operations, purchase 3 of transponders, costs related to adjudication, credit card fees, 4 printing and postage, and customer service center support.

5 (5) \$596,000 of the Tacoma Narrows toll bridge account-state appropriation, \$1,124,000 of the state route number 520 corridor б 7 account—state appropriation, and \$56,000 of the high occupancy toll 8 lanes operations account-state appropriation are provided solely for 9 preparation for the procurement of a new tolling customer service 10 center. The department shall continue to report quarterly to the governor, legislature, and state auditor on: (a) The department's 11 effort to mitigate risk to the state, (b) the development of a 12 13 request for proposals, and (c) the overall progress towards procuring a new tolling customer service center. 14

15 (6) The department shall make detailed quarterly reports to the 16 governor and the transportation committees of the legislature on the 17 following:

(a) The use of consultants in the tolling program, including the
name of the contractor, the scope of work, the type of contract,
timelines, deliverables, any new task orders, and any extensions to
existing consultant contracts;

22 (b) The nonvendor costs of administering toll operations, 23 including the costs of staffing the division, consultants and other 24 personal service contracts required for technical oversight and 25 management assistance, insurance, payments related to credit card 26 processing, transponder purchases and inventory management, facility 27 operations and maintenance, and other miscellaneous nonvendor costs; 28 and

(c) The vendor-related costs of operating tolled facilities, including the costs of the customer service center, cash collections on the Tacoma Narrows bridge, electronic payment processing, and toll collection equipment maintenance, renewal, and replacement.

33 <u>NEW SECTION.</u> Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION— 34 INFORMATION TECHNOLOGY—PROGRAM C

35 Transportation Partnership Account—State

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1	Appropriation
2	Transportation 2003 Account (Nickel Account)—State
3	Appropriation
4	Puget Sound Ferry Operations Account—State
5	Appropriation
6	TOTAL APPROPRIATION
-	The conversion in this continue subject to the fallesion

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$290,000 of the motor vehicle account—state appropriation is 10 provided solely for the department's compliance with its national 11 pollution discharge elimination system permit.

(2) \$1,460,000 of the transportation partnership account—state appropriation and \$1,460,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for maintaining the department's project management reporting system.

16NEW SECTION.Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—17FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—18OPERATING

19	Motor Vehicle Account—State Appropriation	\$27,734,000
20	State Route Number 520 Corridor Account—State	
21	Appropriation	. \$34,000

 21
 Appropriation
 51,000

 22
 TOTAL APPROPRIATION
 \$27,768,000

23 The appropriations in this section are subject to the following 24 conditions and limitations: \$169,000 of the motor vehicle account-25 state appropriation is provided solely for the development of the 26 predesign plans to renovate the department's northwest regional 27 headquarters office building in Shoreline, Washington to house the 28 department's northwest regional headquarters, tenants from the 29 department of ecology's northwest regional headquarters, and other 30 small agencies as space allows. This is the maximum amount the department may expend for this purpose. 31 The predesign must be 32 developed in collaboration with representatives from the department 33 of ecology and the office of financial management's facilities 34 oversight program. The predesign must identify the best use of 35 existing space in a modern open office configuration supporting 36 alternative workplace strategies. The predesign must identify any 37 required mitigation, parking and road improvements, and schedule and 1 cost of construction. The predesign must document the anticipated 2 financing structure and repayment plan, including the expected lease 3 costs for the department of ecology. The predesign must be provided 4 to the appropriate fiscal committees of the legislature and the 5 office of financial management by December 31, 2015.

6 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION— 7 AVIATION—PROGRAM F

8	Aeronautics Account—State Appropriation \$7,582,000
9	Aeronautics Account—Federal Appropriation \$4,100,000
10	Aeronautics Account—Private/Local Appropriation \$60,000
11	TOTAL APPROPRIATION

12 The appropriations in this section are subject to the following 13 conditions and limitations: \$3,500,000 of the aeronautics account— 14 state appropriation is provided solely for airport investment studies 15 and the airport aid grant program, which provides competitive grants 16 to public airports for pavement, safety, maintenance, planning, and 17 security.

18 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION— 19 PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H

20	Motor Vehicle Account—State Appropriation \$55,076,000
21	Motor Vehicle Account—Federal Appropriation
22	Multimodal Transportation Account—State
23	Appropriation
24	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,423,000 of the motor vehicle account—state appropriation
is provided solely for the department's compliance with its national
pollution discharge elimination system permit.

30 (2) The real estate services division of the department must 31 recover the cost of its efforts from sale proceeds and fund 32 additional future sales from those proceeds.

(3) \$2,126,000 of the motor vehicle account—state appropriation
is provided solely to support increased departmental efforts to
dispose of surplus property as directed in subsection (2) of this
section. These additional funds are expected to result in up to

\$5,000,000 per fiscal biennium in additional revenues through increasing the sale of surplus property. By December 1, 2015, the department shall report to the governor and the chairs and ranking members of the senate and house of representatives transportation committees on the number of surplus property parcels sold and the amount of revenue generated from those sales during 2015.

7 (4) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle 8 traffic from pedestrians and bicyclists, increasing motor vehicle 9 safety on state route number 2 and the coincident section of state 10 route number 97. Consistent with chapter 47.30 RCW and pursuant to 11 12 RCW 47.12.080, the legislature declares that the sale of trailrelated portions of surplus department-owned land to the Washington 13 state parks and recreation commission is consistent with the public 14 15 interest.

16 (a) Within the amounts provided in this section, and subject to 17 an appropriation in the omnibus capital appropriations act to the Washington state parks and recreation commission specifically for 18 this purpose, the department shall sell up to fifty acres of property 19 containing the trail known as the Rocky Reach Trail, and its 20 extensions, to the Washington state parks and recreation commission 21 at fair market value, but not to exceed one million five hundred 22 thousand dollars. 23

(b) Prior to completing the sale in (a) of this subsection, the 24 25 department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the 26 department's acquisition of the property, at no cost to those 27 28 entities. Prior to completing the sale, the department shall also 29 ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities 30 31 that have been legally allowed by permit or other instrument.

(c) The department may sell any adjoining property that is not 32 necessary to support the Rocky Reach Trail and adjacent buffer areas 33 only after the transfer of trail-related property to the Washington 34 state parks and recreation commission is complete. Adjoining property 35 36 owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other 37 adjustments must be made to the legal descriptions for recording 38 39 purposes.

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1 (d) The department shall continue to maintain ownership of the 2 entire property containing the Rocky Reach Trail until an 3 appropriation is provided in the omnibus capital appropriations act 4 for the acquisition of the trail-related property for recreational 5 purposes.

6	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION-
7	ECONOMIC PARTNERSHIPS—PROGRAM K
8	Motor Vehicle Account—State Appropriation \$603,000
9	Multimodal Transportation Account—State
10	Appropriation
11	Electric Vehicle Charging Infrastructure
12	Account—State Appropriation \$1,000,000
13	TOTAL APPROPRIATION
14	The appropriations in this section are subject to the following
15	conditions and limitations:
16	(1) \$75,000 of the motor vehicle account—state appropriation is
17	provided solely to the economic partnerships program to study
18	opportunities for and barriers to implementing a revised use for the
19	Tacoma Narrows toll plaza, toll booths, and buildings.
20	(a) As part of the study, the program must evaluate the efficacy
21	of contracting with a private entity to provide services and collect
22	tolls. The study must:
23	(i) Identify options to contract with private sector partners to
24	collect tolls and provide services on the toll plaza property,
25	including the buildings and the toll booths;
26	(ii) Examine the fiscal impact of a potential lease of the
27	properties, including both potential additional revenue and potential
28	cost savings;
29	(iii) Identify the characteristics of private sector partners who
30	would be able to successfully undertake such a project; and
31	(iv) Provide suggested statutory changes needed, if any, to allow
32	for such a lease and suggested language that should be considered for
33	including in a request for proposals.
34	(b) In conducting the study, the program must convene an advisory
35	committee to guide its efforts. The advisory committee must include
36	legislators from both the house of representatives and the senate, a
37	consultant with expertise in public-private partnerships, a
38	representative from the transportation commission, a representative

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1 from the office of the state treasurer, and a representative from the 2 Tacoma Narrows bridge citizen advisory committee. At least one 3 meeting of the advisory committee must take place in the community in 4 which the Tacoma Narrows bridge is located.

5 (c) The program must consult with the department's tolling 6 program to update work previously completed regarding the potential 7 repurposing of the toll plaza property.

8 (d) By December 1, 2015, the program must provide a report to the 9 governor and the transportation committees of the legislature on the 10 program's findings and recommendations.

(2) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the implementation of chapter . . (House Bill No. 2087), Laws of 2015 (alternative fuel vehicles). If chapter . . (House Bill No. 2087), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.

17 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION— 18 HIGHWAY MAINTENANCE—PROGRAM M

 23
 TOTAL APPROPRIATION.
 .
 .
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 .
 .
 .
 \$419,649,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,910,000 of the motor vehicle account—state appropriation
 is provided solely for the department's compliance with its national
 pollution discharge elimination system permit.

(2) \$2,605,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.

(3) \$2,277,000 of the motor vehicle account—state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform snow and ice removal activities and roadway maintenance. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

(4) The department must make signage for low-height bridges a
 high priority.

3 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION— 4 TRAFFIC OPERATIONS—PROGRAM Q—OPERATING

5	Motor Vehicle	Account—State Appropriation \$53,352,000
б	Motor Vehicle	Account—Federal Appropriation \$2,050,000
7	Motor Vehicle	Account—Private/Local Appropriation \$250,000
8	TOTAL	APPROPRIATION

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account-state appropriation 11 is provided solely for low-cost enhancements. The department shall 12 13 give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost 14 15 enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall 16 17 provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis 18 19 completed in the prior year.

(2) \$9,000,000 of the motor vehicle account—state appropriation
is provided solely for the department's incident response program.

(3) During the 2015-2017 fiscal biennium, the department shall 22 continue a pilot program that expands private transportation 23 24 providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on 25 26 the number of passengers in a vehicle, the following vehicles must be 27 authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the 28 number of passengers in the vehicle: (a) Auto transportation company 29 30 vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or 31 unmarked stretch limousines and stretch sport utility vehicles as 32 defined under department of licensing rules; (c) private nonprofit 33 transportation provider vehicles regulated under chapter 81.66 RCW; 34 35 and (d) private employer transportation service vehicles. For 36 purposes of this subsection, "private employer transportation means regularly scheduled, fixed-route transportation 37 service" 38 service that is offered by an employer for the benefit of its

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employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.

5 (4) \$102,000 of the motor vehicle account—state appropriation is 6 provided solely to replace or rehabilitate critical equipment needed 7 to perform traffic control. These funds may not be used to purchase 8 passenger cars as defined in RCW 46.04.382.

9	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION-
10	TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S
11	Motor Vehicle Account—State Appropriation \$28,958,000
12	Motor Vehicle Account—Federal Appropriation \$707,000
13	Multimodal Transportation Account—State
14	Appropriation
15	TOTAL APPROPRIATION

The appropriations in this section are subject to the following 16 conditions and limitations: \$288,000 of the motor vehicle account-17 state appropriation is provided solely for enhanced disadvantaged 18 19 business enterprise outreach to increase the pool of disadvantaged 20 businesses available for department contracts and to collaborate with 21 the department of labor and industries to recruit women and persons of color to participate in existing transportation apprenticeship 22 programs. The department must submit a status report on disadvantaged 23 24 business enterprise outreach and apprenticeship recruitment to the 25 transportation committees of the legislature by November 15, 2015.

26	<u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION-
27	TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T
28	Motor Vehicle Account—State Appropriation \$22,389,000
29	Motor Vehicle Account—Federal Appropriation \$24,885,000
30	Multimodal Transportation Account—State
31	Appropriation
32	Multimodal Transportation Account—Federal
33	Appropriation
34	Multimodal Transportation Account—Private/Local
35	Appropriation
36	TOTAL APPROPRIATION

1 The appropriations in this section are subject to the following 2 limitations: Within the conditions and amounts provided, the 3 department must identify and report on the next steps to 4 accomplishing the goal of the new bridge as described in 5 chapter . . . (House Bill No. 2123), Laws of 2015. The report must include a community outreach plan, potential bridge locations, б whether tribal lands are involved or other associated tribal issues, 7 environmental considerations and the steps needed to address them, 8 9 and a timeline to accomplish the work. Additionally, the department 10 must review and summarize past studies that have addressed a new cross-Sinclair Inlet bridge. The report must be submitted to the 11 12 transportation committees of the legislature by December 1, 2015.

13NEW SECTION.Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—14CHARGES FROM OTHER AGENCIES—PROGRAM U

15	Motor Vehicle Account—State Appropriation \$73,643,000
16	Motor Vehicle Account—Federal Appropriation \$500,000
17	Multimodal Transportation Account—State
18	Appropriation
19	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: The department of enterprise services must provide a detailed accounting of the revenues and expenditures of the self-insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year.

Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION-25 NEW SECTION. 26 PUBLIC TRANSPORTATION-PROGRAM V 27 State Vehicle Parking Account—State Appropriation. \$754,000 28 Regional Mobility Grant Program Account—State 29 30 Rural Mobility Grant Program Account—State 31 \$17,000,000 Multimodal Transportation Account—State 32 33 34 Multimodal Transportation Account-Federal 35 36

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$25,000,000 of the multimodal transportation account—state 4 appropriation is provided solely for a grant program for special 5 needs transportation provided by transit agencies and nonprofit 6 providers of transportation. Of this amount:

7 (a) \$5,500,000 of the multimodal transportation account—state 8 appropriation is provided solely for grants to nonprofit providers of 9 special needs transportation. Grants for nonprofit providers must be 10 based on need, including the availability of other providers of 11 service in the area, efforts to coordinate trips among providers and 12 riders, and the cost effectiveness of trips provided.

(b) \$19,500,000 of the multimodal transportation account-state 13 appropriation is provided solely for grants to transit agencies to 14 15 transport persons with special transportation needs. To receive a 16 grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is 17 18 no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated 19 20 based on the amount expended for demand response service and route deviated service in calendar year 2013 as reported in the "Summary of 21 22 Public Transportation - 2013" published by the department of 23 transportation. No transit agency may receive more than thirty 24 percent of these distributions.

(2) \$17,000,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100.

(3)(a) \$6,000,000 of the multimodal transportation account-state 28 29 appropriation is provided solely for a vanpool grant program for: (a) 30 Public transit agencies to add vanpools or replace vans; and (b) 31 incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; 32 operating costs for public transit agencies are not eligible for 33 funding under this grant program. Additional employees may not be 34 35 hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools 36 is not allowed. The department shall encourage grant applicants and 37 38 recipients to leverage funds other than state funds.

(b) At least \$1,600,000 of the amount provided in this subsection
 must be used for vanpool grants in congested corridors.

3 (c) \$400,000 of the amount provided in this subsection is 4 provided solely for the purchase of additional vans for use by 5 vanpools serving or traveling through the Joint Base Lewis-McChord 6 I-5 corridor between mile post 116 and 127.

7 (4) \$10,000,000 of the regional mobility grant program account—
8 state appropriation is reappropriated and provided solely for the
9 regional mobility grant projects identified in LEAP Transportation
10 Document 2015-2 ALL PROJECTS - Public Transportation - Program (V) as
11 developed March 29, 2015.

12 (5)(a) \$50,000,000 of the regional mobility grant program account 13 -state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2015-2 ALL 14 15 PROJECTS - Public Transportation - Program (V) as developed March 29, 2015. The department shall review all projects receiving grant awards 16 under this program at least semiannually to determine whether the 17 projects are making satisfactory progress. Any project that has been 18 19 awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to 20 determine whether the grant should be terminated. The department 21 shall promptly close out grants when projects have been completed, 22 23 and any remaining funds must be used only to fund projects identified 24 in the LEAP transportation document referenced in this subsection. 25 The department shall provide annual status reports on December 15, 2015, and December 15, 2016, to the office of financial management 26 and the transportation committees of the legislature regarding the 27 28 projects receiving the grants. It is the intent of the legislature to 29 appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not 30 receive more than twenty-five percent of the amount appropriated in 31 this subsection. The department shall not approve any increases or 32 changes to the scope of a project for the purpose of a grantee 33 34 expending remaining funds on an awarded grant.

(b) In order to be eligible to receive a grant under (a) of this
subsection during the 2015-2017 fiscal biennium, a transit agency
must establish a process for private transportation providers to
apply for the use of park and ride facilities. For purposes of this
subsection, (i) "private transportation provider" means: An auto
transportation company regulated under chapter 81.68 RCW; a passenger
Code Rev/BP:lel

1 charter carrier regulated under chapter 81.70 RCW, except marked or 2 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit 3 transportation provider regulated under chapter 81.66 RCW; or a 4 private employer transportation service provider; and (ii) "private 5 employer transportation service" means regularly scheduled, fixed-6 7 route transportation service that is offered by an employer for the benefit of its employees. 8

9 (6) Funds provided for the commute trip reduction (CTR) program 10 may also be used for the growth and transportation efficiency center 11 program.

(7) \$6,424,000 of the total appropriation in this section isprovided solely for CTR grants and activities. Of this amount:

(a) \$3,900,000 of the multimodal transportation account—state appropriation is provided solely for grants to local jurisdictions, selected by the CTR board, for the purpose of assisting employers meet CTR goals;

(b) \$1,770,000 of the multimodal transportation account—state appropriation is provided solely for state costs associated with CTR. The department shall develop more efficient methods of CTR assistance and survey procedures; and

(c) \$754,000 of the state vehicle parking account—state appropriation is provided solely for CTR-related expenditures, including all expenditures related to the guaranteed ride home program and the STAR pass program.

(8) An affected urban growth area that has not previously
implemented a commute trip reduction program as of the effective date
of this section is exempt from the requirements in RCW 70.94.527.

(9) \$200,000 of the multimodal transportation account—state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

37	Puget Sound Ferry Operations Account—Private/Local
38	Appropriation

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2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The office of financial management budget instructions 5 require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in б 2015-2017 supplemental and 2017-2019 omnibus transportation 7 its appropriations act requests, as determined jointly by the office of 8 9 financial management, the Washinqton state ferries, and the 10 transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as 11 12 capital programs.

13 (2) For the 2015-2017 fiscal biennium, the department may enter 14 into a distributor controlled fuel hedging program and other methods 15 of hedging approved by the fuel hedging committee.

16 (3) \$87,036,000 of the Puget Sound ferry operations account—state 17 appropriation is provided solely for auto ferry vessel operating fuel 18 in the 2015-2017 fiscal biennium. The amount provided in this 19 subsection represents the fuel budget for the purposes of calculating 20 any ferry fare fuel surcharge.

(4) \$100,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for the department's compliance with
 its national pollution discharge elimination system permit.

(5) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.

(6) During the 2015-2017 fiscal biennium, the department shall not operate a winter sailing schedule for a time period longer than twelve weeks.

30 (7) \$496,000 of the Puget Sound ferry operations account—state 31 appropriation is provided solely for ferry terminal traffic control 32 at the Fauntleroy ferry terminal. The department shall utilize 33 existing contracts to provide a uniformed officer to assist with 34 ferry terminal traffic control at the Fauntleroy ferry terminal.

35	<u>NEW SECTION.</u> See	2. 222.	FOR TH	IE DEPARTMENT	OF	TRANSPORTATION-
36	RAIL—PROGRAM Y—OPERA	TING				
37	Multimodal Transporta	cion Acc	ount—St	ate		
38	Appropriation					\$58,819,000

Multimodal Transportation Account—Private/Local 1 2 \$45,000 3 The appropriations in this section are subject to the following 4 5 conditions and limitations: (1) \$51,281,000 of the multimodal transportation account-state 6 7 appropriation is provided solely for operating and maintaining state-8 supported passenger rail service. 9 (2) Amtrak Cascades runs may not be eliminated. 10 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION-11 LOCAL PROGRAMS-PROGRAM Z-OPERATING 12 Motor Vehicle Account—State Appropriation. \$9,366,000 13 Motor Vehicle Account—Federal Appropriation. \$2,567,000 14 15 TRANSPORTATION AGENCIES—CAPITAL 16 Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC NEW SECTION. 17 INVESTMENT BOARD Freight Mobility Investment Account—State 18 19 Freight Mobility Multimodal Account—State 20 21 Freight Mobility Multimodal Account—Private/Local 22 23 24 Highway Safety Account—State Appropriation. \$2,250,000 25 Motor Vehicle Account—State Appropriation \$83,000 26 Motor Vehicle Account—Federal Appropriation. \$3,250,000 27 28 NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL 29 State Patrol Highway Account—State Appropriation. . . . \$5,310,000 30 The appropriation in this section is subject to the following conditions and limitations: 31 (1) \$250,000 of the state patrol highway account-state 32 33 appropriation is provided solely for unforeseen emergency repairs on 34 facilities.

1 (2) \$560,000 of the state patrol highway account—state 2 appropriation is provided solely for the replacement of the roofs of 3 the Shelton academy multipurpose building, Tacoma district office 4 building, Kennewick detachment building, and Ridgefield and Plymouth 5 weigh station buildings.

6 (3) \$150,000 of the state patrol highway account—state 7 appropriation is provided solely for upgrades to scales at Goldendale 8 required to meet current certification requirements.

9 (4) \$2,350,000 of the state patrol highway account—state 10 appropriation is provided solely for funding to repair and replace 11 the academy asphalt emergency vehicle operation course.

12 (5) \$500,000 of the state patrol highway account—state 13 appropriation is provided solely for replacement of generators at 14 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

15 (6) \$150,000 of the state patrol highway account—state 16 appropriation is provided solely for painting and caulking in several 17 locations.

(7) \$350,000 of the state patrol highway account—state
appropriation is provided solely for pavement preservation at the
Wenatchee district office and the Spokane district office.

(8) \$700,000 of the state patrol highway account—state appropriation is provided solely for energy upgrades at two district offices and two detachments.

(9) \$300,000 of the state patrol highway account—state appropriation is provided solely for repair of the academy training tank.

27	NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD
28	Rural Arterial Trust Account—State
29	Appropriation
30	Motor Vehicle Account—State Appropriation \$706,000
31	County Arterial Preservation Account—State
32	Appropriation
33	TOTAL APPROPRIATION

34	<u>NEW SECTION.</u> Sec. 304.	FOR THE TRANSPORT	ATION IMPROVEMENT BOARD
35	Small City Pavement and Sidew	alk Account—State	
36	Appropriation		\$3,931,000
37	Highway Safety Account—State	Appropriation	\$10,000,000
	Code Rev/BP:lel	32	H-2323.7/15 7th draft

1 Transportation Improvement Account—State 2 3 The appropriations in this section are subject to the following 4 limitations: 5 conditions and The highway safety account-state appropriation is provided solely for: 6 7 (1) The arterial preservation program to help low tax-based, 8 medium-sized cities preserve arterial pavements; 9 (2) The small city pavement program to help cities meet urgent preservation needs; and 10 (3) The small city low-energy street light retrofit demonstration 11 12 program. NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION-13 14 FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)— 15 CAPITAL 16 Transportation Partnership Account—State 17 18 Motor Vehicle Account—State Appropriation. \$4,270,000 19 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION-20 21 IMPROVEMENTS-PROGRAM I 22 Multimodal Transportation Account—State 23 24 Transportation Partnership Account—State 25 26 Motor Vehicle Account—State Appropriation. \$54,732,000 27 Motor Vehicle Account—Federal Appropriation. \$263,238,000 28 Motor Vehicle Account—Private/Local Appropriation. . . . \$167,259,000 29 Transportation 2003 Account (Nickel Account)-State 30 State Route Number 520 Corridor Account—State 31 32 State Route Number 520 Corridor Account—Federal 33 34 State Route Number 520 Civil Penalties Account-35

36

1 Alaskan Way Viaduct Replacement Project Account-

2	State Appropriation
3	Special Category C Account—State Appropriation \$6,000,000
4	TOTAL APPROPRIATION \$2,286,053,000

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire 8 transportation 2003 account (nickel account) appropriation and the 9 entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, 10 11 and amount in LEAP Transportation Document 2015-1 as developed March 12 29, 2015, Program - Highway Improvements Program (I). However, limited transfers of specific line-item project appropriations may 13 occur between projects for those amounts listed subject to the 14 conditions and limitations in section 601 of this act. 15

16 (2) Except as provided otherwise in this section, the entire 17 motor vehicle account—state appropriation and motor vehicle account— 18 federal appropriation are provided solely for the projects and 19 activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS 20 as developed March 29, 2015, Program - Highway Improvements Program 21 (I). However, no additional federal funds may be allocated to the 22 I-5/Columbia River Crossing project (400506A).

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

(4) The transportation 2003 account (nickel account)—state
 appropriation includes up to \$70,341,000 in proceeds from the sale of
 bonds authorized by RCW 47.10.861.

30 (5) The transportation partnership account—state appropriation 31 includes up to \$569,502,000 in proceeds from the sale of bonds 32 authorized in RCW 47.10.873.

33 (6) \$346,263,000 of the transportation partnership account-state appropriation, \$15,300,000 of the motor vehicle account-federal 34 appropriation, \$154,263,000 of the motor vehicle account-private/ 35 36 local appropriation, \$69,479,000 of the transportation 2003 account 37 (nickel account)-state appropriation, \$50,110,000 of the Alaskan Way 38 viaduct replacement project account—state appropriation, and 39 \$4,346,000 of the multimodal transportation account-state Code Rev/BP:lel 34 H-2323.7/15 7th draft

appropriation are provided solely for the SR 99/Alaskan Way Viaduct
 Replacement project (809936Z).

3 (7) \$17,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for transit mitigation for the SR
5 99/Alaskan Way Viaduct Replacement project (809940B).

(8) \$13,881,000 of the transportation partnership account-state б 7 appropriation, \$9,753,000 of the transportation 2003 account (nickel 8 account)—state appropriation, \$42,000 of the multimodal transportation account—state appropriation, \$6,000,000 of the special 9 category C account-state appropriation, and \$6,348,000 of the motor 10 11 vehicle account-federal appropriation are provided solely for the US 395/North Spokane Corridor project (600010A). Any future savings on 12 13 the project must stay on the US 395/Interstate 90 corridor and be 14 made available to the current phase of the North Spokane corridor 15 project or any future phase of the project.

16 (9) \$46,894,000 of the transportation partnership account—state appropriation, \$10,317,000 of the transportation 2003 account (nickel 17 account)-state appropriation, and \$1,000 of the motor vehicle account 18 19 --private/local appropriation are provided solely for the I-405/ Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project 20 must be completed as soon as practicable as a design-build project. 21 22 Any future savings on this project or other Interstate 405 corridor 23 projects must stay on the Interstate 405 corridor and be made 24 available to either the I-405/SR 167 Interchange - Direct Connector project (140504C) or the I-405 Renton to Bellevue project 25 in 26 2015-2017.

27 (10)(a) The SR 520 Bridge Replacement and HOV project (8BI1003) time from multiple including 28 is supported over sources, а \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues, 29 30 state bonds, interest earnings, and other miscellaneous sources.

31 (b) The state route number 520 corridor account—state 32 appropriation includes up to \$343,505,000 in proceeds from the sale 33 of bonds authorized in RCW 47.10.879 and 47.10.886.

34 (c) The state route number 520 corridor account—federal 35 appropriation includes up to \$104,801,000 in proceeds from the sale 36 of bonds authorized in RCW 47.10.879 and 47.10.886.

37 (d) \$135,262,000 of the transportation partnership account—state
38 appropriation, \$104,801,000 of the state route number 520 corridor
39 account—federal appropriation, and \$367,792,000 of the state route

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number 520 corridor account-state appropriation are provided solely 1 2 for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the amounts appropriated in this subsection (10)(d), \$232,598,000 of the 3 state route number 520 corridor account-state appropriation must be 4 put into unallotted status and is subject to review by the office of 5 financial management. The director of the office of financial б 7 management shall consult with the joint transportation committee prior to making a decision to allot these funds. 8

9 (e) When developing the financial plan for the project, the 10 department shall assume that all maintenance and operation costs for 11 the new facility are to be covered by tolls collected on the toll 12 facility and not by the motor vehicle account.

13 (11) \$17,000,000 of the state route number 520 civil penalties account-state appropriation is provided solely for the department to 14 15 continue to work with the Seattle department of transportation in 16 their joint planning, design, right-of-way acquisition, outreach, and 17 operation of the remaining west side elements including, but not limited to, the Montlake lid, the bicycle/pedestrian path, 18 the 19 effective network of transit connections, and the Portage Bay bridge 20 of the SR 520 Bridge Replacement and HOV project.

(12) \$548,000 of the motor vehicle account—federal appropriation and \$19,000 of the motor vehicle account—state appropriation are provided solely for the 31st Ave SW Overpass Widening and Improvement project (L1100048).

(13) The legislature finds that there are sixteen companies 25 involved in wood preserving in the state that employ four hundred 26 27 workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the 28 29 twenty-five hundred mile guardrail system constructed was of preserved wood and one hundred ten thousand wood quardrail posts were 30 produced annually for state use. Moreover, the policy of using steel 31 posts requires the state to use imported steel. Given these findings, 32 33 where practicable, and until June 30, 2017, the department shall include the design option to use wood guardrail posts, in addition to 34 steel posts, in new guardrail installations. The selection of posts 35 must be consistent with the agency design manual policy that existed 36 37 before December 2009.

38 (14) For urban corridors that are all or partially within a 39 metropolitan planning organization boundary, for which the department

1 has not initiated environmental review, and that require an 2 environmental impact statement, at least one alternative must be 3 consistent with the goals set out in RCW 47.01.440.

(15) The department shall itemize all future requests for the 4 construction of buildings on a project list and submit them through 5 6 the transportation executive information system as part of the 7 department's 2016 budget submittal. It is the intent of the legislature that new facility construction must be transparent and 8 not appropriated within larger highway construction projects. 9

(16) Practical design offers targeted benefits to a state 10 11 transportation system within available fiscal resources. This 12 delivers value not just for individual projects, but for the entire system. Applying practical design standards will also preserve and 13 14 enhance safety and mobility. The department shall implement а practical design strategy for transportation design standards. By 15 16 June 30, 2016, the department shall report to the governor and the 17 house of representatives and senate transportation committees on 18 where practical design has been applied or is intended to be applied in the department and the cost savings resulting from the use of 19 practical design. This subsection takes effect if chapter . . . 20 21 (Substitute House Bill No. 2012), Laws of 2015 is not enacted by June 30, 2015. 22

(17)(a) \$15,000,000 of the motor vehicle account—state appropriation is provided solely for stage 2 of the SR 28 Eastside Corridor project (L1000065). This project is designed to improve mobility and safety. The project has received design funds and a value engineering study that was completed in 2008, and the project's final environmental impact statement was approved in 2007.

(b) \$1,000,000 of the appropriation provided in this subsection may be used to prepare, market, and sell the seven-acre Wenatchee Avenue property. The sale proceeds from the Wenatchee Avenue property and other surplus property identified by the department in Chelan and Douglas counties as surplus property up to fifteen million dollars must be deposited into the motor vehicle account to offset the cost of stage 2 of the SR 28 Eastside Corridor project.

36 (c) \$14,000,000 of the appropriation provided in this subsection 37 must be held in unallotted status and is contingent upon surplus 38 property sales in Chelan and Douglas counties that are sufficient to 39 cover the cost of the project, at which time the director of the 40 office of financial management may allot the funds.

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(18) \$991,000 of the multimodal transportation account—state
 appropriation is provided solely for transit mitigation for the I-5/
 Tacoma HOV Improvements project.

4	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION-
5	PRESERVATION-PROGRAM P
6	Transportation Partnership Account—State
7	Appropriation
8	Motor Vehicle Account—State Appropriation \$93,532,000
9	Motor Vehicle Account—Federal Appropriation \$395,173,000
10	Motor Vehicle Account—Private/Local Appropriation \$8,104,000
11	Transportation 2003 Account (Nickel Account)—State
12	Appropriation
13	Tacoma Narrows Toll Bridge Account—State
14	Appropriation
15	Recreational Vehicle Account—State Appropriation \$1,509,000
16	High Occupancy Toll Lanes Operations Account—State
17	Appropriation
18	State Route Number 520 Corridor Account—State
19	Appropriation
20	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 23 transportation 2003 account (nickel account) appropriation and the 24 entire transportation partnership account appropriation are provided 25 solely for the projects and activities as listed by fund, project, 26 27 and amount in LEAP Transportation Document 2015-1 as developed March 2015, Program - Highway Preservation Program (P). However, 28 29, limited transfers of specific line-item project appropriations may 29 occur between projects for those amounts listed subject to the 30 conditions and limitations in section 601 of this act. 31

32 (2) Except as provided otherwise in this section, the entire 33 motor vehicle account—state appropriation and motor vehicle account— 34 federal appropriation are provided solely for the projects and 35 activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS 36 as developed March 29, 2015, Program - Highway Preservation Program 37 (P). However, no additional federal funds may be allocated to the 38 I-5/Columbia River Crossing project (400506A).

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1 (3) Within the motor vehicle account—state appropriation and 2 motor vehicle account—federal appropriation, the department may 3 transfer funds between programs I and P, except for funds that are 4 otherwise restricted in this act.

5 (4) The department shall examine the use of electric arc furnace 6 slag for use as an aggregate for new roads and paving projects in 7 high traffic areas and report back to the legislature by December 1, 8 2015, on its current use in other areas of the country and any 9 characteristics that can provide greater wear resistance and skid 10 resistance in new pavement construction.

(5) \$38,100,000 of the motor vehicle account—state appropriation and \$41,900,000 of the motor vehicle account—federal appropriation are provided solely for structurally deficient bridges (L1000068). The department's delivery of these projects must result in the most efficient use of the funding provided.

16 <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION— 17 TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL

18	Motor Vehicle	Account—State Appropriation	\$5,898,000
19	Motor Vehicle	Account—Federal Appropriation	\$6,132,000
20	Motor Vehicle	Account—Private/Local Appropriation	. \$200,000
21	TOTAL	APPROPRIATION	\$12,230,000

22 The appropriations in this section are subject to the following conditions and limitations: \$791,000 of the motor vehicle account-23 state appropriation is provided solely for project 0000050 as state 24 25 matching funds for federally selected competitive grants or 26 congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that 27 28 require a state match.

29	NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION-
30	WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W
31	Capital Vessel Replacement Account-State Appropriation \$55,000,000
32	Puget Sound Capital Construction Account—State
33	Appropriation
34	Puget Sound Capital Construction Account—Federal
35	Appropriation
36	Puget Sound Capital Construction Account—Private/Local
37	Appropriation
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1 Multimodal Transportation Account—State

2	Appropriation
3	Transportation 2003 Account (Nickel Account)—State
4	Appropriation
5	TOTAL APPROPRIATION

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire 9 appropriations in this section are provided solely for the projects 10 and activities as listed in LEAP Transportation Document 2015-2 ALL 11 PROJECTS as developed March 29, 2015, Program - Washington State 12 Ferries Capital Program (W).

(2) \$18,000,000 of the transportation 2003 account (nickel account)—state appropriation and \$55,000,000 of the capital vessel replacement account—state appropriation are provided solely for the acquisition of a 144-car vessel (L1000063). The department shall use as much already procured equipment as practicable on the 144-car vessels.

(3) \$30,164,000 of the Puget Sound capital construction account-19 20 appropriation, \$608,000 of the Puget federal Sound capital 21 construction account—state appropriation, \$9,408,000 of the 22 transportation 2003 account (nickel account)-state appropriation, and 23 \$1,045,000 of the multimodal transportation account—state appropriation are provided solely for the Mukilteo ferry terminal 24 (952515P). To the greatest extent practicable, the department shall 25 seek additional federal funding for this project. Within the 26 27 multimodal transportation account-state appropriation amount provided in this subsection, the department shall lease to the city in which 28 the project is located a portion of the department's property 29 30 associated with this project to provide safe, temporary public access from the easterly terminus of First Street to the vicinity of Front 31 Street. The department shall provide the lease at no cost 32 in 33 recognition of the impacts of this project to the city and require appropriate liability and maintenance coverage in the terms of the 34 35 lease. Public access must be installed and removed at no cost to the state prior to construction of the multimodal terminal project. 36

37 (4) \$4,000,000 of the Puget Sound capital construction account—
 38 state appropriation is provided solely for emergency capital repair

1 costs (999910K). Funds may only be spent after approval by the office 2 of financial management.

3 (5) Consistent with RCW 47.60.662, which requires the Washington 4 state ferry system to collaborate with passenger-only ferry and 5 transit providers to provide service at existing terminals, the 6 department shall ensure that multimodal access, including for 7 passenger-only ferries and transit service providers, is not 8 precluded by any future terminal modifications.

9 (6) The transportation 2003 account (nickel account)—state 10 appropriation includes up to \$18,000,000 in proceeds from the sale of 11 bonds authorized in RCW 47.10.861.

12 (7) If the department pursues a conversion of the existing diesel 13 powered Issaquah class fleet to a different fuel source or engine 14 technology or the construction of a new vessel powered by a fuel 15 source or engine technology that is not diesel powered, the 16 department must use a design-build procurement process.

17 <u>NEW SECTION.</u> Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION— 18 RAIL—PROGRAM Y—CAPITAL

19	Essential Rail Assistance Account—State
20	Appropriation
21	Transportation Infrastructure Account—State
22	Appropriation
23	Multimodal Transportation Account—State
24	Appropriation
25	Multimodal Transportation Account—Federal
26	Appropriation
27	Multimodal Transportation Account—Private/Local
28	Appropriation
29	TOTAL APPROPRIATION \$388,471,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

32 (1)(a) Except as provided otherwise in this section, the entire 33 appropriations in this section are provided solely for the projects 34 and activities as listed by project and amount in LEAP Transportation 35 Document 2015-2 ALL PROJECTS as developed March 29, 2015, Program -36 Rail Program (Y).

(b) Within the amounts provided in this section, \$4,219,000 of
 the transportation infrastructure account—state appropriation is for

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low-interest loans through the freight rail investment bank program identified in the LEAP transportation document referenced in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.

7 (c) Within the amounts provided in this section, \$3,414,000 of 8 the multimodal transportation account—state appropriation, \$88,000 of 9 the transportation infrastructure account—state appropriation, and 10 \$270,000 of the essential rail assistance account—state appropriation 11 are for statewide emergent freight rail assistance projects 12 identified in the LEAP transportation document referenced in (a) of 13 this subsection.

14 (2) Unsuccessful 2014 freight rail assistance program grant
15 applicants may be awarded freight rail investment bank program loans,
16 if eligible.

(3) \$363,191,000 of the multimodal transportation account—federal appropriation and \$5,740,000 of the multimodal transportation account —state appropriation are provided solely for expenditures related to passenger high-speed rail grants.

(4) \$6,831,000 of the transportation infrastructure account—state appropriation and \$506,000 of the multimodal transportation account private/local appropriation are provided solely for the Palouse river and Coulee City railroad central Washington branch rehabilitation project (700100D).

26	<u>NEW SECTION.</u> Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION-
27	LOCAL PROGRAMS—PROGRAM Z—CAPITAL
28	Highway Infrastructure Account—State Appropriation \$782,000
29	Highway Infrastructure Account—Federal
30	Appropriation
31	Transportation Partnership Account—State
32	Appropriation
33	Highway Safety Account—State Appropriation \$9,970,000
34	Motor Vehicle Account—State Appropriation \$500,000
35	Motor Vehicle Account—Federal Appropriation \$17,825,000
36	Multimodal Transportation Account—State
37	Appropriation
38	TOTAL APPROPRIATION

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1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire 4 appropriations in this section are provided solely for the projects 5 and activities as listed by project and amount in LEAP Transportation 6 Document 2015-2 ALL PROJECTS as developed March 29, 2015, Program -7 Local Programs (Z).

8 (2) With each department budget submittal, the department shall 9 provide an update on the status of the repayment of the twenty 10 million dollars of unobligated federal funds authority advanced by 11 the department in September 2010 to the city of Tacoma for the Murray 12 Morgan/11th Street bridge project.

13 (3) The amounts identified in the LEAP transportation document 14 referenced under subsection (1) of this section for pedestrian 15 safety/safe routes to school are as follows:

16 (a) \$13,820,000 of the multimodal transportation account—state 17 appropriation and \$1,507,000 of the transportation partnership 18 account—state appropriation are provided solely for pedestrian and 19 bicycle safety program projects.

20 (b) \$6,100,000 of the motor vehicle account-federal appropriation and \$6,750,000 of the highway safety account-state appropriation are 21 provided solely for newly selected safe routes to school projects. 22 \$6,794,000 of the motor vehicle account—federal appropriation, 23 the 24 \$1,133,000 of multimodal transportation account—state 25 appropriation, and \$3,215,000 of the highway safety account-state appropriation are reappropriated for safe routes to school projects 26 27 selected in the previous biennia.

(4) The department shall submit a report to the transportation committees of the legislature by December 1, 2015, and December 1, 2016, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(5) \$500,000 of the motor vehicle account—state appropriation is provided solely for the Edmonds waterfront at-grade train crossings alternatives analysis project (L2000135). The department shall work with the city of Edmonds and provide a preliminary report of key findings to the transportation committees of the legislature and the office of financial management by December 1, 2015.

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1 <u>NEW SECTION.</u> Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR

2 CAPITAL PROGRAM

(1) As part of its budget submittal for the 2016 supplemental 3 budget, the department of transportation shall provide an update to 4 the report provided to the legislature in 2015 that: (a) Compares the 5 б original project cost estimates approved in the 2003 and 2005 project 7 lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects 8 not yet completed; (b) identifies highway projects that may be 9 reduced in scope and still achieve a functional benefit; (c) 10 11 identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that 12 have lost significant local or regional contributions that were 13 14 essential to completing the project; and (e) identifies contingency amounts allocated to projects. 15

16 (2) As part of its budget submittal for the 2016 supplemental 17 budget, the department of transportation shall provide an annual 18 report on the number of toll credits the department has accumulated 19 and how the department has used the toll credits.

20 <u>NEW SECTION.</u> Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR 21 CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

26

(1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all
 projects consistent with the structure of the most recently enacted
 budget;

30 (b) Anticipated cost savings, cost increases, reappropriations, 31 and schedule adjustments for all projects consistent with the 32 structure of the most recently enacted budget;

33 (c) The award amount, the engineer's estimate, and the number of 34 bidders for all active projects consistent with the structure of the 35 most recently enacted budget;

(d) Projected costs and schedule for individual projects that are
 funded at a programmatic level for projects relating to bridge rail,
 guard rail, fish passage barrier removal, roadside safety projects,
 and seismic bridges. Projects within this programmatic level funding
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1 must be completed on a priority basis and scoped to be completed 2 within the current programmatic budget;

3 (e) Highway projects that may be reduced in scope and still4 achieve a functional benefit;

5 (f) Highway projects that have experienced scope increases and6 that can be reduced in scope;

7 (g) Highway projects that have lost significant local or regional
8 contributions that were essential to completing the project; and

9 (h) Contingency amounts for all projects consistent with the 10 structure of the most recently enacted budget.

11

(2) For completed projects, the report must:

12 (a) Compare the costs and operationally complete date for 13 projects with budgets of twenty million dollars or more that are 14 funded with preexisting funds to the original project cost estimates 15 and schedule; and

(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

19

(3) For prospective projects, the report must:

20 (a) Identify the estimated advertisement date for all projects 21 consistent with the structure of the most recently enacted 22 transportation budget that are going to advertisement during the 23 current fiscal biennium;

(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

32 <u>NEW SECTION.</u> Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL
 33 PROJECT EXPENDITURES

To the greatest extent practicable, the department of transportation shall expend federal funds received for capital project expenditures before state funds.

37

TRANSFERS AND DISTRIBUTIONS

1	NEW SECTION. Sec. 401. FOR THE STATE TREASURER-BOND RETIREMENT
2	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
3	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND
4	TRANSPORTATION FUND REVENUE
5	Transportation Partnership Account—State
6	Appropriation
7	Highway Bond Retirement Account—State
8	Appropriation
9	Ferry Bond Retirement Account—State Appropriation \$29,230,000
10	Transportation Improvement Board Bond Retirement
11	Account—State Appropriation \$16,129,000
12	Nondebt-Limit Reimbursable Bond Retirement Account—
13	State Appropriation
14	Toll Facility Bond Retirement Account—State
15	Appropriation
16	Transportation 2003 Account (Nickel Account)—State
17	Appropriation
18	TOTAL APPROPRIATION
19 20 21 22	NEW SECTION. Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership Account—State
23	Appropriation
24	Transportation 2003 Account (Nickel Account)—State
25	- Appropriation
26	TOTAL APPROPRIATION
27	NEW SECTION. Sec. 403. FOR THE STATE TREASURER-BOND RETIREMENT
28	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
29	DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE
30	Toll Facility Bond Retirement Account—Federal
31	Appropriation
32	NEW SECTION. Sec. 404. FOR THE STATE TREASURER-STATE REVENUES
33	FOR DISTRIBUTION
34	Motor Vehicle Account—State Appropriation: For
35	motor vehicle fuel tax distributions to cities
36	and counties
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1	NEW SECTION. Sec. 405. FOR THE STATE TREASURER-TRANSFERS
2	Motor Vehicle Account—State Appropriation: For
3	motor vehicle fuel tax refunds and statutory
4	transfers
5	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF LICENSING
б	TRANSFERS
7	Motor Vehicle Account—State Appropriation:
8	For motor vehicle fuel tax refunds and transfers \$143,664,000
0	
9 10	NEW SECTION. Sec. 407. FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
11	(1) Multimodal Transportation Account—State
12	Appropriation: For transfer to the Puget Sound
13	Ferry Operations Account—State
14	(2) Capital Vessel Replacement Account—State
15	Appropriation: For transfer to the Transportation
16	2003 Account (Nickel Account)—State \$6,550,000
17	(3) Multimodal Transportation Account—State
18	Appropriation: For transfer to the Puget Sound
19	Capital Construction Account—State \$8,000,000
20	(4) State Route Number 520 Civil Penalties
21	Account—State Appropriation: For transfer to the
22	State Route Number 520 Corridor Account—State \$916,000
23	(5) Highway Safety Account—State Appropriation:
24	For transfer to the State Patrol Highway
25	Account—State
26	(6) Highway Safety Account—State
27	Appropriation: For transfer to the Puget Sound Capital
28	Construction Account—State
29	(7) Tacoma Narrows Toll Bridge Account—State
30	Appropriation: For transfer to the Motor Vehicle
31	Account—State
32	NEW SECTION. Sec. 408. STATUTORY APPROPRIATIONS
33	In addition to the amounts appropriated in this act for revenue
34	for distribution, state contributions to the law enforcement

35 officers' and firefighters' retirement system, and bond retirement 36 and interest including ongoing bond registration and transfer

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charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

5 NEW SECTION. Sec. 409. The department of transportation is authorized to undertake federal advance construction projects under 6 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 7 meeting approved highway construction and preservation objectives. 8 legislature recognizes that the use of state funds 9 The may be 10 required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs 11 for federal advance construction projects prior to conversion to 12 federal funding. 13

14

COMPENSATION

15NEW SECTION.Sec. 501.COLLECTIVE BARGAINING AGREEMENTS NOT16IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

21 <u>NEW SECTION.</u> Sec. 502. COLLECTIVE BARGAINING AGREEMENTS

22 Sections 503 through 516 of this act represent the results of the 23 2015-2017 collective bargaining process required under chapters 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining 24 agreements contained in sections 503 through 516 of this act are 25 described in general terms. Only major economic terms are included in 26 27 the descriptions. These descriptions do not contain the complete contents of the agreements. The collective bargaining agreements 28 contained in sections 503 through 516 of this act may also be funded 29 by expenditures from nonappropriated accounts. If positions are 30 funded with lidded grants or dedicated fund sources with insufficient 31 32 revenue, additional funding from other sources is not provided.

33 <u>NEW SECTION.</u> Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE
 34 DIVISION COLLECTIVE BARGAINING AGREEMENTS—OPEIU

1 An agreement has been reached between the governor and the office 2 and professional employees international union local eight (OPEIU) through an interest arbitration decision pursuant to chapter 47.64 3 RCW for the 2015-2017 fiscal biennium. Funding is provided for the 4 awarded three percent general wage increase effective July 1, 2015, 5 б and a two and one-half percent general wage increase effective July 7 1, 2016. The agreement also includes and funding is provided to move dispatcher classification to the 8 relief next higher the 9 classification and increase in call back pay.

10NEW SECTION.Sec. 504.DEPARTMENT OF TRANSPORTATION MARINE11DIVISION COLLECTIVE BARGAINING AGREEMENTS—FASPAA

12 An agreement has been reached between the governor and the ferry agents, supervisors, and project administrators association through 13 an interest arbitration decision pursuant to chapter 47.64 RCW for 14 the 2015-2017 fiscal biennium. Funding is provided for the awarded 15 16 three percent general wage increase effective July 1, 2015, and a 17 three percent general wage increase effective July 1, 2016. The agreement also includes and funding is provided for an increase in 18 19 the vacation accrual rate schedule for employees hired before June 20 30, 2011, effective July 1, 2015.

21NEW SECTION.Sec. 505.DEPARTMENT OF TRANSPORTATION MARINE22DIVISION COLLECTIVE BARGAINING AGREEMENTS—SEIU LOCAL 6

An agreement has been reached between the governor and the service employees international union local six pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium. Funding is provided for the negotiated three percent general wage increase effective July 1, 2015, and a one and eight-tenths percent general wage increase effective July 1, 2016. The agreement also includes and funding is provided for an increase in shift premium and foreman pay.

30NEW SECTION.Sec. 506.DEPARTMENT OF TRANSPORTATION MARINE31DIVISION COLLECTIVE BARGAINING AGREEMENTS—CARPENTERS

An agreement has been reached between the governor and the Pacific Northwest regional council of carpenters through an interest arbitration award pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium. Funding is provided for the awarded three percent

1 general wage increase effective July 1, 2015, and a three percent 2 general wage increase effective July 1, 2016.

3 <u>NEW SECTION.</u> Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE 4 DIVISION COLLECTIVE BARGAINING AGREEMENTS—METAL TRADES

5 An agreement has been reached between the governor and the Puget 6 Sound metal trades council through an interest arbitration decision 7 pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium. 8 Funding is provided for the awarded three percent general wage 9 increase effective July 1, 2015, and a four percent general wage 10 increase effective July 1, 2016.

11NEW SECTION.Sec. 508.DEPARTMENT OF TRANSPORTATION MARINE12DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-UL

An agreement has been reached between the governor and the marine 13 engineers' beneficial association unlicensed engine room employees 14 through an interest arbitration decision pursuant to chapter 47.64 15 16 RCW for the 2015-2017 fiscal biennium. Funding is provided for the 17 awarded four percent general wage increase effective July 1, 2015, 18 and a two and three-quarters percent general wage increase effective July 1, 2016. The agreement also includes and funding is provided for 19 an increase in holiday pay from eight hours to twelve hours per 20 21 holiday, an increase in maintenance and cure payments to injured 22 employees, and an increase in the contribution to the training 23 school.

24 <u>NEW SECTION.</u> Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE 25 DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-L

An agreement has been reached between the governor and the marine 26 27 engineers' beneficial association licensed engineer officers through an interest arbitration decision pursuant to chapter 47.64 RCW for 28 the 2015-2017 fiscal biennium. Funding is provided for the awarded 29 four percent general wage increase effective July 1, 2015, and a two 30 31 and three-quarters percent general wage increase effective July 1, 2016. The agreement also includes and funding is provided for an 32 increase holiday pay from eight hours to twelve hours per holiday, 33 34 reimbursement for the cost of obtaining specified credentials, an 35 increase in the contribution to temporary relief for employee's 36 health care, an increase in maintenance and cure payments to injured

1 employees, and an increase in the contribution to the training 2 school.

3 <u>NEW SECTION.</u> Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE 4 DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MATES

An agreement has been reached between the governor and the 5 6 masters, mates, and pilots - mates through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal 7 8 biennium. Funding is provided for the awarded three percent general 9 wage increase effective July 1, 2015, and three percent general wage increase effective July 1, 2016. The agreement also includes and 10 11 funding is provided for an increase in call back pay and an increase 12 in the Friday Harbor stipend. The agreement also eliminates a twotiered vacation accrual schedule, replacing it with one schedule that 13 includes increased accrual rates, effective July 1, 2016. 14

15NEW SECTION.Sec. 511.DEPARTMENT OF TRANSPORTATION MARINE16DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MASTERS

17 An agreement has been reached between the governor and the masters, mates, and pilots - masters through an interest arbitration 18 19 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal 20 biennium. Funding is provided for the awarded three percent general 21 wage increase effective July 1, 2015. The agreement also includes and 22 funding is provided for increased vacation accrual rates for those employees hired before June 30, 2011, effective July 1, 2015, 23 an increase in call back pay, an increase in assignment pay, and an 24 increase in the Friday Harbor stipend. 25

26NEW SECTION.Sec. 512.DEPARTMENT OF TRANSPORTATION MARINE27DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P WATCH SUPERVISORS

28 An agreement has been reached between the governor and the masters, mates, and pilots - watch supervisors through an interest 29 arbitration decision pursuant to chapter 47.64 RCW for the 2015-2017 30 31 fiscal biennium. Funding is provided for the awarded five percent 32 general wage increase effective July 1, 2015, and five percent general wage increase effective July 1, 2016. The agreement also 33 34 includes and funding is provided for an increase in the basic shift 35 premium, effective July 1, 2015.

1NEW SECTION.Sec. 513.DEPARTMENT OF TRANSPORTATION MARINE2DIVISION COLLECTIVE BARGAINING AGREEMENTS—IBU

3 An agreement has been reached between the governor and the inlandboatmen's union of the Pacific through an interest arbitration 4 5 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium. Funding is provided for the awarded two and one-half б 7 percent general wage increase effective July 1, 2015, and a two and 8 one-half percent general wage increase effective July 1, 2016. The 9 agreement also eliminates the entry level rate schedule and moves those employees to the higher temporary rate schedule, for which 10 funding is provided. 11

12 <u>NEW SECTION.</u> Sec. 514. COLLECTIVE BARGAINING AGREEMENTS—PTE 13 LOCAL 17

14 An agreement has been reached between the governor and the 15 professional and technical employees local seventeen under chapter 16 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for the negotiated three percent general wage increase effective July 1, 17 18 2015, and a one and eight-tenths percent general wage increase or a 19 one percent general wage increase plus a flat twenty dollars per 20 month, whichever is greater, effective July 1, 2016. The agreement also includes targeted job classification specific increases. 21

22 <u>NEW SECTION.</u> Sec. 515. COLLECTIVE BARGAINING AGREEMENTS—WSP 23 TROOPERS ASSOCIATION

24 An agreement has been reached between the governor and the 25 Washington state patrol troopers association through an interest arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal 26 biennium. Funding is provided for the awarded seven percent general 27 28 wage increase effective July 1, 2015, and a three percent general wage increase effective July 1, 2016. Funding is also provided for a 29 three percent specialty pay for breath alcohol concentration 30 technicians. 31

32 <u>NEW SECTION.</u> Sec. 516. COLLECTIVE BARGAINING AGREEMENTS—WSP 33 LIEUTENANTS ASSOCIATION

An agreement has been reached between the governor and the Washington state patrol lieutenants association through an interest arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal

biennium. Funding is provided for the awarded five percent salary increase effective July 1, 2015, and a five percent salary increase effective July 1, 2016. Funding is also provided to increase the annual clothing allowance and increase accumulated holiday credits.

5 <u>NEW SECTION.</u> Sec. 517. COMPENSATION—REPRESENTED EMPLOYEES— 6 SUPER COALITION—INSURANCE BENEFITS

7 An agreement was reached for the 2015-2017 biennium between the 8 governor and the health care super coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, 9 including institutions of higher education are 10 sufficient to 11 implement the provisions of the 2015-2017 collective bargaining 12 agreement, and are subject to the following conditions and 13 limitations:

14 (1)(a) The monthly employer funding rate for insurance benefit 15 premiums, public employees' benefits board administration, and the 16 uniform medical plan, must not exceed \$913 per eligible employee for 17 fiscal year 2016. For fiscal year 2017, the monthly employer funding 18 rate must not exceed \$947 per eligible employee.

(b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065.

(c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be up to \$150.00 per month.

1NEW SECTION.Sec. 518.COMPENSATION—REPRESENTED EMPLOYEES2OUTSIDE SUPER COALITION—INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for represented employees outside the super coalition for health benefits, and are subject to the following conditions and limitations:

7 (1)(a) The monthly employer funding rate for insurance benefit 8 premiums, public employees' benefits board administration, and the 9 uniform medical plan, must not exceed \$913 per eligible employee for 10 fiscal year 2016. For fiscal year 2017, the monthly employer funding 11 rate must not exceed \$947 per eligible employee.

(b) In order to achieve the level of funding provided for health 12 13 benefits, the public employees' benefits board must require any or 14 all of the following: Employee premium copayments, increases in 15 point-of-service cost sharing, the implementation of managed 16 competition, or other changes to benefits consistent with RCW 17 41.05.065.

(c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be up to \$150.00 per month.

31 <u>NEW SECTION.</u> Sec. 519. COMPENSATION—NONREPRESENTED EMPLOYEES— 32 INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefitpremiums, public employees' benefits board administration, and the

1 uniform medical plan must not exceed \$913 per eligible employee for 2 fiscal year 2016. For fiscal year 2017, the monthly employer funding 3 rate must not exceed \$947 per eligible employee.

4 (b) In order to achieve the level of funding provided for health 5 benefits, the public employees' benefits board must require any of 6 the following: Employee premium copayments, increases in point-of-7 service cost sharing, the implementation of managed competition, or 8 other changes to benefits consistent with RCW 41.05.065.

9 (c) The health care authority must deposit any moneys received on 10 behalf of the uniform medical plan as a result of rebates on 11 prescription drugs, audits of hospitals, subrogation payments, or any 12 other moneys recovered as a result of prior uniform medical plan 13 claims payments into the public employees' and retirees' insurance 14 account to be used for insurance benefits. Such receipts must not be 15 used for administrative expenditures.

16 (2) The health care authority, subject to the approval of the 17 public employees' benefits board, must provide subsidies for health 18 benefit premiums to eligible retired or disabled public employees and 19 school district employees who are eligible for medicare, pursuant to 20 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be 21 up to \$150.00 per month.

22

NEW SECTION. Sec. 520. GENERAL WAGE INCREASES

(1) Funding provided for state agency employee compensation for employees who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475 is sufficient for general wage increases.

27 (2) Funding is provided for a three percent general wage increase effective July 1, 2015, for all classified employees, as specified in 28 subsection (1) of this section. Also included are employees in the 29 30 Washington management service and exempt employees under the jurisdiction of the director of the office of financial management. 31 The appropriations are also sufficient to fund a three percent salary 32 increase effective July 1, 2015, for executive, legislative, and 33 judicial branch employees exempt from merit system rules whose 34 35 maximum salaries are not set by the commission on salaries for elected officials. 36

37 (3) Funding is provided for a general wage increase of one and
 38 eight-tenths percent or a one percent general wage increase plus
 39 twenty dollars per month, whichever is greater, effective July 1,
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1 2016, for all classified employees, as specified in subsection (1) of this section. Also included are employees 2 in the Washington management service and exempt employees under the jurisdiction of the 3 director of the office of financial management. The appropriations 4 5 are also sufficient to fund a one and eight-tenths percent salary 6 increase effective July 1, 2016, for executive, legislative, and 7 judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for 8 elected officials. 9

10 <u>NEW SECTION.</u> Sec. 521. TARGETED COMPENSATION INCREASES 11 Funding is provided for salary adjustments for targeted job 12 classifications, as specified by the office of financial management, 13 of classified state employees, except those represented by a 14 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW 15 41.56.473 and 41.56.475.

16 <u>NEW SECTION.</u> Sec. 522. COMPENSATION—REVISE PENSION CONTRIBUTION 17 RATES

18 The appropriations for school districts and state agencies, 19 including institutions of higher education, are subject to the 20 following conditions and limitations: Appropriations are adjusted to 21 reflect changes to agency appropriations to reflect pension 22 contribution rates adopted by the pension funding council and the law 23 enforcement officers' and firefighters' retirement system plan 2 24 board.

25

IMPLEMENTING PROVISIONS

26

NEW SECTION. Sec. 601. FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 27 28 transportation partnership projects or improvements are listed in the LEAP list titled 2015-1 as developed March 29, 2015, which consists 29 of a list of specific projects by fund source and amount over a ten-30 year period. Current fiscal biennium funding for each project is a 31 line-item appropriation, while the outer year funding allocations 32 33 represent a ten-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and 34 transportation partnership account 35 completion of all and transportation 2003 account (nickel account) projects on the LEAP 36 Code Rev/BP:lel 56 H-2323.7/15 7th draft

1 transportation documents referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project 2 (400506A). For the 2013-2015 and 2015-2017 project appropriations, 3 unless otherwise provided in this act, the director of financial 4 management may authorize a transfer of appropriation authority 5 б between projects funded with transportation 2003 account (nickel 7 account) appropriations, or transportation partnership account appropriations, in order to manage project spending and efficiently 8 deliver all projects in the respective program under the following 9 conditions and limitations: 10

11 (a) Transfers may only be made within each specific fund source 12 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

16 (c) Each transfer between projects may only occur if the director 17 of financial management finds that any resulting change will not 18 hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2016 supplemental 19 omnibus transportation appropriations act, any unexpended 2013-2015 20 appropriation balance as approved by the office of 21 financial management, in consultation with the legislative staff of the house 22 of representatives and senate transportation committees, may be 23 considered when transferring funds between projects; 24

25 (d) Transfers from a project may be made if the funds 26 appropriated to the project are in excess of the amount needed to 27 complete the project;

(e) Transfers may not occur for projects not identified on theapplicable project list;

30 (f) Transfers may not be made while the legislature is in 31 session; and

(g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.

1 (2) At the time the department submits a request to transfer 2 funds under this section, a copy of the request must be submitted to 3 the transportation committees of the legislature.

4 (3) The office of financial management shall work with 5 legislative staff of the house of representatives and senate 6 transportation committees to review the requested transfers in a 7 timely manner.

(4) The office of financial management shall document approved 8 transfers and schedule changes in the transportation executive 9 information system, compare changes to the legislative baseline 10 funding and schedules identified by project identification number 11 identified in the LEAP transportation documents referenced in this 12 13 act, and transmit revised project lists to chairs of the 14 transportation committees of the legislature on a quarterly basis.

15 <u>NEW SECTION.</u> Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2016 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that:

(1) Identifies, by capital project, the amount of state funding that has been reappropriated from the 2013-2015 fiscal biennium into the 2015-2017 fiscal biennium; and

(2) Identifies, for each project, the amount of cost savings or
 increases in funding that have been identified as compared to the
 2015 enacted omnibus transportation appropriations act.

25 <u>NEW SECTION.</u> Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION

(1) The department shall submit a report to the transportation committees of the legislature detailing engineering errors on highway construction projects resulting in project cost increases in excess of one hundred thousand dollars. The department must submit a full report within ninety days of the negotiated change order resulting from the engineering error.

32 (2) The department's full report must include an assessment and 33 review of:

34 (a) How the engineering error happened;

35 (b) The department of the employee or employees responsible for 36 the engineering error, without disclosing the name of the employee or 37 employees;

(c) What corrective action was taken;

38

(d) The estimated total cost of the engineering error and how the
 department plans to mitigate that cost;

3 (e) Whether the cost of the engineering error will impact the4 overall project financial plan; and

5 (f) What action the secretary has recommended to avoid similar 6 engineering errors in the future.

NEW SECTION. Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION

8 The department of transportation may provide up to \$3,000,000 in 9 toll credits to Kitsap Transit for its role in passenger-only ferry 10 service and ferry corridor-related projects. The number of toll 11 credits provided must be equal to, but no more than, the number 12 sufficient to meet federal match requirements for grant funding for 13 passenger-only ferry service, but must not exceed the amount 14 authorized in this section.

15 <u>NEW SECTION.</u> Sec. 605. To the extent that any appropriation authorizes expenditures of state funds from the motor vehicle 16 account, special category C account, Tacoma Narrows toll bridge 17 account, transportation 2003 account (nickel account), transportation 18 19 partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, 20 state route number 520 corridor account, or other transportation 21 22 capital project account in the state treasury for а state transportation program that is specified to be funded with proceeds 23 24 from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the 25 issue date of the applicable transportation bonds for that state 26 27 transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of 28 29 such appropriation.

30 <u>NEW SECTION.</u> Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION—WEB 31 SITE REPORTING REQUIREMENTS

32 (1) The department of transportation shall post on its web site 33 every report that is due from the department to the legislature 34 during the 2015-2017 fiscal biennium on one web page. The department 35 must post both completed reports and planned reports on a single web 36 page.

7

1 (2) The department shall provide a web link for each change order 2 that is more than five hundred thousand dollars on the affected 3 project web page.

4

MISCELLANEOUS 2015-2017 FISCAL BIENNIUM

5 **Sec. 701.** RCW 43.19.642 and 2013 c 306 s 701 are each amended to 6 read as follows:

7 (1) Effective June 1, 2006, for agencies complying with the ultra-low sulfur diesel mandate of the United States environmental 8 9 protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, 10 provided that the use of a lubricity additive is warranted and that 11 the use of biodiesel is comparable in performance and cost with other 12 available lubricity additives. The amount of biodiesel added to the 13 14 ultra-low sulfur diesel fuel shall be not less than two percent.

15 (2) Except as provided in subsection (5) of this section, 16 effective June 1, 2009, state agencies are required to use a minimum 17 of twenty percent biodiesel as compared to total volume of all diesel 18 purchases made by the agencies for the operation of the agencies' 19 diesel-powered vessels, vehicles, and construction equipment.

(3) All state agencies using biodiesel fuel shall, beginning on July 1, 2006, file biannual reports with the department of enterprise services documenting the use of the fuel and a description of how any problems encountered were resolved.

24 (4) By December 1, 2009, the department of enterprise services 25 shall:

26 (a) Report to the legislature on the average true price27 differential for biodiesel by blend and location; and

(b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.

(5) During the 2011-2013 ((and)), 2013-2015, and 2015-2017 fiscal biennia, the Washington state ferries is required to use a minimum of five percent biodiesel as compared to total volume of all diesel purchases made by the Washington state ferries for the operation of the Washington state ferries diesel-powered vessels, as long as the price of a B5 biodiesel blend does not exceed the price of conventional diesel fuel by five percent or more.

1 Sec. 702. RCW 46.18.060 and 2014 c 77 s 5 and 2014 c 6 s 4 are 2 each reenacted and amended to read as follows:

3 (1) The department must review and either approve or reject
4 special license plate applications submitted by sponsoring
5 organizations.

6 (2) Duties of the department include, but are not limited to, the 7 following:

8 (a) Review and approve the annual financial reports submitted by 9 sponsoring organizations with active special license plate series and 10 present those annual financial reports to the joint transportation 11 committee;

(b) Report annually to the joint transportation committee on the special license plate applications that were considered by the department;

15 (c) Issue approval and rejection notification letters to 16 sponsoring organizations, the executive committee of the joint 17 transportation committee, and the legislative sponsors identified in 18 each application. The letters must be issued within seven days of 19 making a determination on the status of an application; and

(d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The department may submit a recommendation to discontinue a special plate series to the executive committee of the joint transportation committee.

the 24 (3) In order to assess the effects and impact of proliferation of special license plates, the legislature declares a 25 26 temporary moratorium on the issuance of any additional plates until July 1, ((2015)) 2017. During this period of time, the department is 27 prohibited from accepting, reviewing, processing, or approving any 28 29 applications. Additionally, a special license plate may not be enacted by the legislature during the moratorium, unless the proposed 30 31 license plate has been approved by the former special license plate review board before February 15, 2005. 32

33 (4) The limitations under subsection (3) of this section do not 34 apply to the following special license plates:

35

(a) 4-H license plates created under RCW 46.18.200;

36 (b) Breast cancer awareness license plates created under RCW 37 46.18.200;

38

(c) Gold star license plates created under RCW 46.18.245;

39 (d) Music Matters license plates created under RCW 46.18.200;

40 (e) Seattle Seahawks license plates created under RCW 46.18.200;

1 (f) Seattle Sounders FC license plates created under RCW
2 46.18.200;

3 (g) Seattle University license plates created under RCW
4 46.18.200;

5 (h) State flower license plates created under RCW 46.18.200;

6 (i) Volunteer firefighter license plates created under RCW 7 46.18.200.

8 **Sec. 703.** RCW 46.20.385 and 2013 2nd sp.s. c 35 s 20 are each 9 amended to read as follows:

(1)(a) Beginning January 1, 2009, any person licensed under this 10 chapter who is convicted of a violation of RCW 46.61.502 or 46.61.504 11 or an equivalent local or out-of-state statute or ordinance, or a 12 13 violation of RCW 46.61.520(1)(a) or 46.61.522(1)(b), or who has had or will have his or her license suspended, revoked, or denied under 14 15 RCW 46.20.3101, or who is otherwise permitted under subsection (8) of 16 this section, may submit to the department an application for an 17 ignition interlock driver's license. The department, upon receipt of the prescribed fee and upon determining that the petitioner is 18 eligible to receive the license, may issue an ignition interlock 19 20 driver's license.

(b) A person may apply for an ignition interlock driver's license anytime, including immediately after receiving the notices under RCW 46.20.308 or after his or her license is suspended, revoked, or denied. A person receiving an ignition interlock driver's license waives his or her right to a hearing or appeal under RCW 46.20.308.

(c) An applicant under this subsection shall provide proof to the
satisfaction of the department that a functioning ignition interlock
device has been installed on all vehicles operated by the person.

(i) The department shall require the person to maintain the 29 30 device on all vehicles operated by the person and shall restrict the 31 person to operating only vehicles equipped with the device, for the remainder of the period of suspension, revocation, or denial. Subject 32 to the provisions of RCW 46.20.720(3)(b)(ii), the installation of an 33 ignition interlock device is not necessary on vehicles owned, leased, 34 35 or rented by a person's employer and on those vehicles whose care and/or maintenance is the temporary responsibility of the employer, 36 and driven at the direction of a person's employer as a requirement 37 38 of employment during working hours. The person must provide the department with a declaration pursuant to RCW 9A.72.085 from his or 39 Code Rev/BP:lel 62 H-2323.7/15 7th draft

her employer stating that the person's employment requires the person to operate a vehicle owned by the employer or other persons during working hours.

(ii) Subject to any periodic renewal requirements established by 4 the department under this section and subject to any applicable 5 6 compliance requirements under this chapter or other law, an ignition 7 interlock driver's license granted upon a suspension or revocation under RCW 46.61.5055 or 46.20.3101 extends through the remaining 8 portion of any concurrent or consecutive suspension or revocation 9 that may be imposed as the result of administrative action and 10 criminal conviction arising out of the same incident. 11

12 (iii) The time period during which the person is licensed under this section shall apply on a day-for-day basis toward satisfying the 13 period of time the ignition interlock device restriction is required 14 46.20.720 and 46.61.5055. Beginning with 15 under RCW incidents occurring on or after September 1, 2011, when calculating the period 16 17 of time for the restriction under RCW 46.20.720(3), the department must also give the person a day-for-day credit for the time period, 18 beginning from the date of the incident, during which the person kept 19 an ignition interlock device installed on all vehicles the person 20 21 operates. For the purposes of this subsection (1)(c)(iii), the term "all vehicles" does not include vehicles that would be subject to the 22 employer exception under RCW 46.20.720(3). 23

(2) An applicant for an ignition interlock driver's license who
qualifies under subsection (1) of this section is eligible to receive
a license only if the applicant files satisfactory proof of financial
responsibility under chapter 46.29 RCW.

28 (3) Upon receipt of evidence that a holder of an ignition interlock driver's license granted under this subsection no longer 29 has a functioning ignition interlock device installed on all vehicles 30 31 operated by the driver, the director shall give written notice by first-class mail to the driver that the ignition interlock driver's 32 license shall be canceled. If at any time before the cancellation 33 goes into effect the driver submits evidence that a functioning 34 ignition interlock device has been installed on all vehicles operated 35 by the driver, the cancellation shall be stayed. If the cancellation 36 becomes effective, the driver may obtain, at no additional charge, a 37 new ignition interlock driver's license upon submittal of evidence 38 that a functioning ignition interlock device has been installed on 39 all vehicles operated by the driver. 40

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(4) A person aggrieved by the decision of the department on the
 application for an ignition interlock driver's license may request a
 hearing as provided by rule of the department.

The director shall cancel an ignition interlock driver's 4 (5) license after receiving notice that the holder thereof has been 5 б convicted of operating a motor vehicle in violation of its 7 restrictions, no longer meets the eligibility requirements, or has been convicted of or found to have committed a separate offense or 8 any other act or omission that under this chapter would warrant 9 suspension or revocation of a regular driver's license. 10 The department must give notice of the cancellation as provided under RCW 11 12 46.20.245. A person whose ignition interlock driver's license has been canceled under this section may reapply for a new ignition 13 interlock driver's license if he or she is otherwise qualified under 14 this section and pays the fee required under RCW 46.20.380. 15

16 (6)(a) Except as provided in this subsection (6)(a), unless costs 17 are waived by the ignition interlock company or the person is indigent under RCW 10.101.010, the applicant shall pay the cost of 18 installing, removing, and leasing the ignition interlock device and 19 shall pay an additional fee of twenty dollars per month, or twenty-20 21 five dollars per month during the 2015-2017 fiscal biennium. Payments shall be made directly to the ignition interlock company. The company 22 shall remit the additional ((twenty dollar)) fee to the department. 23

(b) The department shall deposit the proceeds of the ((twenty dollar)) fee under (a) of this subsection into the ignition interlock device revolving account. Expenditures from the account may be used only to administer and operate the ignition interlock device revolving account program. The department shall adopt rules to provide monetary assistance according to greatest need and when funds are available.

31 (7) The department shall adopt rules to implement ignition interlock licensing. department shall consult 32 The with the administrative office of the courts, the state patrol, the Washington 33 association of sheriffs and police chiefs, ignition 34 interlock companies, and any other organization or entity the department deems 35 36 appropriate.

(8)(a) Any person licensed under this chapter who is convicted of
 a violation of RCW 46.61.500 when the charge was originally filed as
 a violation of RCW 46.61.502 or 46.61.504, or an equivalent local

ordinance, may submit to the department an application for an
 ignition interlock driver's license under this section.

3 (b) A person who does not have any driver's license under this 4 chapter, but who would otherwise be eligible under this section to 5 apply for an ignition interlock license, may submit to the department 6 an application for an ignition interlock license. The department may 7 require the person to take any driver's licensing examination under 8 this chapter and may require the person to also apply and qualify for 9 a temporary restricted driver's license under RCW 46.20.391.

10 **Sec. 704.** RCW 46.63.170 and 2013 c 306 s 711 are each amended to 11 read as follows:

(1) The use of automated traffic safety cameras for issuance ofnotices of infraction is subject to the following requirements:

(a) The appropriate local legislative authority must prepare an 14 15 analysis of the locations within the jurisdiction where automated 16 traffic safety cameras are proposed to be located: (i) Before 17 enacting an ordinance allowing for the initial use of automated traffic safety cameras; and (ii) before adding additional cameras or 18 relocating any existing camera to a new location within the 19 20 jurisdiction. Automated traffic safety cameras may be used to detect one or more of the following: Stoplight, railroad crossing, or school 21 speed zone violations. At a minimum, the local ordinance must contain 22 the restrictions described in this section and provisions for public 23 24 notice and signage. Cities and counties using automated traffic safety cameras before July 24, 2005, are subject to the restrictions 25 described in this section, but are not required to enact 26 an 27 authorizing ordinance. Beginning one year after June 7, 2012, cities and counties using automated traffic safety cameras must post an 28 annual report of the number of traffic accidents that occurred at 29 30 each location where an automated traffic safety camera is located as well as the number of notices of infraction issued for each camera 31 and any other relevant information about the automated traffic safety 32 cameras that the city or county deems appropriate on the city's or 33 34 county's web site.

35 (b) Use of automated traffic safety cameras is restricted to the 36 following locations only: (i) Intersections of two arterials with 37 traffic control signals that have yellow change interval durations in 38 accordance with RCW 47.36.022, which interval durations may not be

reduced after placement of the camera; (ii) railroad crossings; and
 (iii) school speed zones.

3 (c) During the ((2011-2013 and)) 2013-2015 and 2015-2017 fiscal 4 biennia, automated traffic safety cameras may be used to detect speed 5 violations for the purposes of ((section 201(2), chapter 367, Laws of 6 2011 and)) section 201(4), chapter 306, Laws of 2013 and section 7 201(1) of this act if the local legislative authority first enacts an 8 ordinance authorizing the use of cameras to detect speed violations.

(d) Automated traffic safety cameras may only take pictures of 9 the vehicle and vehicle license plate and only while an infraction is 10 11 occurring. The picture must not reveal the face of the driver or of passengers in the vehicle. The primary purpose of camera placement is 12 to take pictures of the vehicle and vehicle license plate when an 13 14 infraction is occurring. Cities and counties shall consider installing cameras in a manner that minimizes the impact of camera 15 16 flash on drivers.

17 (e) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the 18 renter of a vehicle within fourteen days of establishing the renter's 19 name and address under subsection (3)(a) of this section. The law 20 enforcement officer issuing the notice of infraction shall include 21 with it a certificate or facsimile thereof, based upon inspection of 22 photographs, microphotographs, or electronic images produced by an 23 automated traffic safety camera, stating the facts supporting the 24 25 notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a 26 proceeding charging a violation under this chapter. The photographs, 27 microphotographs, or electronic images evidencing the violation must 28 be available for inspection and admission into evidence in a 29 proceeding to adjudicate the liability for the infraction. A person 30 31 receiving a notice of infraction based on evidence detected by an 32 automated traffic safety camera may respond to the notice by mail.

33 (f) The registered owner of a vehicle is responsible for an 34 infraction under RCW 46.63.030(1)(d) unless the registered owner 35 overcomes the presumption in RCW 46.63.075, or, in the case of a 36 rental car business, satisfies the conditions under subsection (3) of 37 this section. If appropriate under the circumstances, a renter 38 identified under subsection (3)(a) of this section is responsible for 39 an infraction.

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1 (g) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section 2 are for the exclusive use of law enforcement in the discharge of 3 duties under this section and are not open to the public and may not 4 be used in a court in a pending action or proceeding unless the 5 б action or proceeding relates to a violation under this section. No 7 photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor 8 retained longer than necessary to enforce this section. 9

(h) All locations where an automated traffic safety camera is 10 11 used must be clearly marked at least thirty days prior to activation of the camera by placing signs in locations that clearly indicate to 12 a driver that he or she is entering a zone where traffic laws are 13 14 enforced by an automated traffic safety camera. Signs placed in automated traffic safety camera locations after June 7, 2012, must 15 16 follow the specifications and guidelines under the manual of uniform 17 traffic control devices for streets and highways as adopted by the 18 department of transportation under chapter 47.36 RCW.

(i) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.

26 (2) Infractions detected through the use of automated traffic 27 safety cameras are not part of the registered owner's driving record RCW 46.52.101 and 46.52.120. Additionally, 28 under infractions 29 generated by the use of automated traffic safety cameras under this section shall be processed in the same manner as parking infractions, 30 31 including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(((3))) (2). The amount of the fine issued for an 32 infraction generated through the use of an automated traffic safety 33 camera shall not exceed the amount of a fine issued for other parking 34 infractions within the jurisdiction. However, the amount of the fine 35 36 issued for a traffic control signal violation detected through the use of an automated traffic safety camera shall not exceed the 37 monetary penalty for a violation of RCW 46.61.050 as provided under 38 39 RCW 46.63.110, including all applicable statutory assessments.

1 (3) If the registered owner of the vehicle is a rental car 2 business, the law enforcement agency shall, before a notice of 3 infraction being issued under this section, provide a written notice 4 to the rental car business that a notice of infraction may be issued 5 to the rental car business if the rental car business does not, 6 within eighteen days of receiving the written notice, provide to the 7 issuing agency by return mail:

8 (a) A statement under oath stating the name and known mailing 9 address of the individual driving or renting the vehicle when the 10 infraction occurred; or

11 (b) A statement under oath that the business is unable to 12 determine who was driving or renting the vehicle at the time the 13 infraction occurred because the vehicle was stolen at the time of the 14 infraction. A statement provided under this subsection must be 15 accompanied by a copy of a filed police report regarding the vehicle 16 theft; or

17 (c) In lieu of identifying the vehicle operator, the rental car18 business may pay the applicable penalty.

19 Timely mailing of this statement to the issuing law enforcement 20 agency relieves a rental car business of any liability under this 21 chapter for the notice of infraction.

(4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).

26 (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work 27 in conjunction with an intersection traffic control system, a 28 railroad grade crossing control system, or a speed measuring device, 29 and a camera synchronized to automatically record one or more 30 31 sequenced photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when 32 facing a steady red traffic control signal or an activated railroad 33 grade crossing control signal, or exceeds a speed limit in a school 34 35 speed zone as detected by a speed measuring device. During the 36 ((2011-2013 and)) 2013-2015 <u>and 2015-2017</u> fiscal biennia, an automated traffic safety camera includes a camera used to detect 37 speed violations for the purposes of ((section 201(2), chapter 367, 38 39 Laws of 2011 and)) section 201(4), chapter 306, Laws of 2013 and 40 section 201(1) of this act.

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1 (6) During the 2011-2013 and 2013-2015 fiscal biennia, this 2 section does not apply to automated traffic safety cameras for the 3 purposes of section 216(5), chapter 367, Laws of 2011 and section 4 216(6), chapter 306, Laws of 2013.

5 **Sec. 705.** RCW 46.68.113 and 2013 c 306 s 704 are each amended to 6 read as follows:

(1) During the 2013-2015 <u>and 2015-2017</u> fiscal ((biennium)) 7 biennia, cities and towns shall provide to the transportation 8 commission, or its successor entity, preservation rating information 9 10 on at least seventy percent of the total city and town arterial network. Thereafter, the preservation rating information requirement 11 shall increase in five percent increments in subsequent biennia, but 12 in no case shall it exceed eighty percent. The rating system used by 13 14 cities and towns must be based upon the Washington state pavement rating method or an equivalent standard approved by the department of 15 16 transportation. Beginning January 1, 2007, the preservation rating 17 information shall be submitted to the department.

18 (2) Cities and towns are exempt from the requirement to report 19 preservation rating information to the department or the 20 transportation commission through the 2013-2015 <u>and 2015-2017</u> fiscal 21 ((biennium)) <u>biennia</u>.

22 Sec. 706. RCW 47.28.030 and 2014 c 222 s 701 are each amended to 23 read as follows:

(1)(a) A state highway shall be constructed, altered, repaired, or improved, and improvements located on property acquired for right-of-way purposes may be repaired or renovated pending the use of such right-of-way for highway purposes, by contract or state forces. The work or portions thereof may be done by state forces when the estimated costs thereof are less than fifty thousand dollars and effective July 1, 2005, sixty thousand dollars.

31 (b) When delay of performance of such work would jeopardize a 32 state highway or constitute a danger to the traveling public, the 33 work may be done by state forces when the estimated cost thereof is 34 less than eighty thousand dollars and effective July 1, 2005, one 35 hundred thousand dollars.

36 (c) When the department of transportation determines to do the 37 work by state forces, it shall enter a statement upon its records to 38 that effect, stating the reasons therefor.

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1 (d) To enable a larger number of small businesses and veteran, minority, and women contractors to effectively compete for department 2 of transportation contracts, the department may adopt rules providing 3 for bids and award of contracts for the performance of work, 4 or furnishing equipment, materials, supplies, or operating services 5 б whenever any work is to be performed and the engineer's estimate 7 indicates the cost of the work would not exceed eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars. 8

9

(2) The rules adopted under this section:

10 (a) Shall provide for competitive bids to the extent that 11 competitive sources are available except when delay of performance 12 would jeopardize life or property or inconvenience the traveling 13 public; and

14 (b) Need not require the furnishing of a bid deposit nor a performance bond, but if a performance bond is not required then 15 16 progress payments to the contractor may be required to be made based 17 on submittal of paid invoices to substantiate proof that 18 disbursements have been made to laborers, material suppliers, mechanics, and subcontractors from the previous partial payment; and 19

(c) May establish prequalification standards and procedures as an 20 21 alternative to those set forth in RCW 47.28.070, but the prequalification standards and procedures under RCW 47.28.070 shall 22 23 always be sufficient.

(3) The department of transportation shall comply with such goals and rules as may be adopted by the office of minority and women's business enterprises to implement chapter 39.19 RCW with respect to contracts entered into under this chapter. The department may adopt such rules as may be necessary to comply with the rules adopted by the office of minority and women's business enterprises under chapter 39.19 RCW.

31 (4)(a) For the period of March 15, 2014, through June 30, ((2015)) 2017, work for less than ((one)) two hundred ((twenty)) 32 forty thousand dollars may be performed on ferry vessels and 33 terminals by state forces. When the estimated cost of work to be 34 performed by state forces is between one hundred twenty thousand 35 36 dollars and the dollar amount set by this subsection (4)(a), the department shall first contact, by mail or electronic mail, 37 contractors that appear on the department's small works roster as 38 created pursuant to procedures in chapter 39.04 RCW to do specific 39 40 work the contractors are qualified to do to determine if any

1 contractor is interested and capable of doing the work. If there is a 2 response of interest within seventy-two hours, the small works roster 3 procedures commence. If no qualified contractors respond with 4 interest and availability to do the work, the department may perform 5 the work using state forces. If the secretary determines the work to 6 be completed is an emergency, procedures governing emergencies apply.

7 (b) The department shall hire a disinterested, third party to conduct an independent analysis to identify methods of reducing out-8 for 9 of-service times vessel maintenance, preservation, and improvement projects. The analysis must include options that consider 10 11 consolidating work while vessels are at shipyards by having state 12 forces perform services traditionally performed at Eagle Harbor at the shipyard and decreasing the allowable time at shipyards. The 13 14 analysis must also compare the out-of-service vessel times of performing services by state forces versus contracting out those 15 16 services which in turn must be used to form a recommendation as to what the threshold of work performed on ferry vessels and terminals 17 18 by state forces should be. This analysis must be presented to the transportation committees of the senate and house of representatives 19 20 by December 1, 2010.

(c) The department shall develop a proposed ferry vessel maintenance, preservation, and improvement program and present it to the transportation committees of the senate and house of representatives by December 1, 2010. The proposed program must:

(i) Improve the basis for budgeting vessel maintenance,
preservation, and improvement costs and for projecting those costs
into a sixteen-year financial plan;

(ii) Limit the amount of planned out-of-service time to the
 greatest extent possible, including options associated with
 department staff as well as commercial shipyards; and

31 (iii) Be based on the service plan in the capital plan, 32 recognizing that vessel preservation and improvement needs may vary 33 by route.

(d) In developing the proposed ferry vessel maintenance,
 preservation, and improvement program, the department shall consider
 the following, related to reducing vessel out-of-service time:

37 (i) The costs compared to benefits of Eagle Harbor repair and
 38 maintenance facility operations options to include staffing costs and
 39 benefits in terms of reduced out-of-service time;

(ii) The maintenance requirements for on-vessel staff, including
 the benefits of a systemwide standard;

3 (iii) The costs compared to benefits of staff performing 4 preservation or maintenance work, or both, while the vessel is 5 underway, tied up between sailings, or not deployed;

6 (iv) A review of the department's vessel maintenance,
7 preservation, and improvement program contracting process and
8 contractual requirements;

9 (v) The costs compared to benefits of allowing for increased 10 costs associated with expedited delivery;

(vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;

14 (vii) Coordination with required United States coast guard dry 15 dockings;

16 (viii) A method for comparing how proposed projects relate to the 17 service requirements of the route on which the vessel normally 18 operates; and

19 (ix) A method for evaluating the ongoing maintenance and20 preservation costs associated with proposed improvement projects.

21 Sec. 707. RCW 47.29.170 and 2013 c 306 s 708 are each amended to 22 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

27 (1) Provisions that specify unsolicited proposals must meet 28 predetermined criteria;

29 (2) Provisions governing procedures for the cessation of 30 negotiations and consideration;

31 (3) Provisions outlining that unsolicited proposals are subject 32 to a two-step process that begins with concept proposals and would 33 only advance to the second step, which are fully detailed proposals, 34 if the commission so directed;

35 (4) Provisions that require concept proposals to include at least 36 the following information: Proposers' qualifications and experience; 37 description of the proposed project and impact; proposed project 38 financing; and known public benefits and opposition; and

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1 (5) Provisions that specify the process to be followed if the 2 commission is interested in the concept proposal, which must include 3 provisions:

4 (a) Requiring that information regarding the potential project
5 would be published for a period of not less than thirty days, during
6 which time entities could express interest in submitting a proposal;

7 (b) Specifying that if letters of interest were received during 8 the thirty days, then an additional sixty days for submission of the 9 fully detailed proposal would be allowed; and

10 (c) Procedures for what will happen if there are insufficient 11 proposals submitted or if there are no letters of interest submitted 12 in the appropriate time frame.

13 The commission may adopt other rules as necessary to avoid 14 conflicts with existing laws, statutes, or contractual obligations of 15 the state.

16 The commission may not accept or consider any unsolicited 17 proposals before July 1, ((2015)) 2017.

18 Sec. 708. RCW 47.56.403 and 2013 c 306 s 709 are each amended to 19 read as follows:

20 (1)The department may provide for the establishment, construction, and operation of a pilot project of high occupancy toll 21 lanes on state route 167 high occupancy vehicle lanes within King 22 county. The department may issue, buy, and redeem bonds, and deposit 23 and expend them; secure and remit financial and other assistance in 24 25 the construction of high occupancy toll lanes, carry insurance, and handle any other matters pertaining to the high occupancy toll lane 26 27 pilot project.

(2) Tolls for high occupancy toll lanes will be established asfollows:

(a) The schedule of toll charges for high occupancy toll lanes
 must be established by the transportation commission and collected in
 a manner determined by the commission.

33 (b) Toll charges shall not be assessed on transit buses and34 vanpool vehicles owned or operated by any public agency.

35 (c) The department shall establish performance standards for the 36 state route 167 high occupancy toll lane pilot project. The 37 department must automatically adjust the toll charge, using dynamic 38 tolling, to ensure that toll-paying single-occupant vehicle users are 39 only permitted to enter the lane to the extent that average vehicle 37 Code Rev/BP:lel 73 H-2323.7/15 7th draft

1 speeds in the lane remain above forty-five miles per hour at least ninety percent of the time during peak hours. The toll charge may 2 vary in amount by time of day, level of traffic congestion within the 3 highway facility, vehicle occupancy, or other criteria, 4 as the commission may deem appropriate. The commission may also vary toll 5 б charges for single-occupant inherently low-emission vehicles such as 7 those powered by electric batteries, natural gas, propane, or other clean burning fuels. 8

9 (d) The commission shall periodically review the toll charges to 10 determine if the toll charges are effectively maintaining travel 11 time, speed, and reliability on the highway facilities.

12 (3) The department shall monitor the state route 167 high 13 occupancy toll lane pilot project and shall annually report to the 14 transportation commission and the legislature on operations and 15 findings. At a minimum, the department shall provide facility use 16 data and review the impacts on:

17 (a) Freeway efficiency and safety;

18 (b) Effectiveness for transit;

19 (c) Person and vehicle movements by mode;

(d) Ability to finance improvements and transportation servicesthrough tolls; and

(e) The impacts on all highway users. The department shall analyze aggregate use data and conduct, as needed, separate surveys to assess usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.

(4) The department shall modify the pilot project to address
 identified safety issues and mitigate negative impacts to high
 occupancy vehicle lane users.

31 (5) Authorization to impose high occupancy vehicle tolls for the 32 state route 167 high occupancy toll pilot project expires if either 33 of the following two conditions apply:

(a) If no contracts have been let by the department to begin
 construction of the toll facilities associated with this pilot
 project within four years of July 24, 2005; or

37 (b) If high occupancy vehicle tolls are being collected on June 38 30, ((2015)) 2017.

39 (6) The department of transportation shall adopt rules that allow 40 automatic vehicle identification transponders used for electronic Code Rev/BP:lel 74 H-2323.7/15 7th draft 1 toll collection to be compatible with other electronic payment 2 devices or transponders from the Washington state ferry system, other 3 public transportation systems, or other toll collection systems to 4 the extent that technology permits.

5 (7) The conversion of a single existing high occupancy vehicle 6 lane to a high occupancy toll lane as proposed for SR-167 must be 7 taken as the exception for this pilot project.

8 (8) A violation of the lane restrictions applicable to the high 9 occupancy toll lanes established under this section is a traffic 10 infraction.

(9) Procurement activity associated with this pilot project shallbe open and competitive in accordance with chapter 39.29 RCW.

13 **Sec. 709.** 2012 c 74 s 11 (uncodified) is amended to read as 14 follows:

Section 10 ((of this act)), chapter 74, Laws of 2012 expires on the effective date of legislation enacted by the legislature that imposes a vehicle miles traveled fee or tax, except if such fee or tax is imposed during the 2015-2017 fiscal biennium as part of a road usage charge pilot project authorized in section 205(4) of this act.

20 Sec. 710. 2015 c ... (House Bill No. 2087) s 11 (uncodified) is 21 amended to read as follows:

Section 7 ((of this act)), chapter . . (House Bill No. 2087), Laws of 2015 expires on the effective date of legislation enacted by the legislature that imposes a vehicle miles traveled fee or tax, except if such fee or tax is imposed during the 2015-2017 fiscal biennium as part of a road usage charge pilot project authorized in section 205(4) of this act.

28 **Sec. 711.** RCW 47.56.876 and 2013 c 306 s 710 are each amended to 29 read as follows:

30 A special account to be known as the state route number 520 civil penalties account is created in the state treasury. All state route 31 number 520 bridge replacement and HOV program civil penalties 32 33 generated from the nonpayment of tolls on the state route number 520 corridor must be deposited into the account, as provided under RCW 34 47.56.870(4)(b)(vii). Moneys in the account may be spent only after 35 appropriation. Expenditures from the account may be used to fund any 36 project within the state route number 520 bridge replacement and HOV 37 Code Rev/BP:lel 75 H-2323.7/15 7th draft

program, including mitigation. During the ((2011-2013 and)) 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer from the state route number 520 civil penalties account to the state route number 520 corridor account such amounts as reflect the excess fund balance of the state route number 520 civil penalties account. Funds transferred must be used solely for capital expenditures for the state route number 520 bridge replacement and HOV project (8BI1003).

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2013-2015 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES-OPERATING

10 **Sec. 801.** 2014 c 222 s 101 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

15 The appropriation in this section is subject to the following 16 conditions and limitations: The entire appropriation is provided 17 solely for staffing costs to be dedicated to state transportation 18 activities. Staff hired to support transportation activities must 19 have practical experience with complex construction projects.

20 Sec. 802. 2014 c 222 s 103 (uncodified) is amended to read as 21 follows:

22 FOR THE OFFICE OF FINANCIAL MANAGEMENT

23	Motor Vehicle Account—State Appropriation ((\$1,636,000))
24	<u>\$1,635,000</u>
25	Puget Sound Ferry Operations Account—State
26	Appropriation
27	TOTAL APPROPRIATION
28	<u>\$1,811,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$932,000 of the motor vehicle account-state appropriation is 31 provided solely for the office of financial management, from funds 32 aside out of statewide fuel taxes distributed to counties 33 set according to RCW 46.68.120(3), to contract with the Washington state 34 35 association of counties to identify, analyze, evaluate, and implement county transportation performance 36 measures associated with Code Rev/BP:lel 76 H-2323.7/15 7th draft

transportation system policy goals outlined in RCW 47.04.280. The 1 2 Washington state association of counties, in cooperation with state must: Identify, analyze, and 3 agencies, report on county transportation system preservation; identify, evaluate, and report on 4 opportunities to streamline reporting requirements for counties; and 5 б evaluate project management tools to help improve project delivery at 7 the county level.

8 (2) \$70,000 of the Puget Sound ferry operations account-state appropriation is provided solely for the state's share of the marine 9 10 salary survey.

11 2014 c 222 s 104 (uncodified) is amended to read as Sec. 803. 12 follows:

13 FOR THE DEPARTMENT OF AGRICULTURE

Motor Vehicle Account—State Appropriation. ((\$1,203,000)) 14 15 \$1,201,000

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1) ((\$351,000)) \$349,000 of the motor vehicle account—state 19 appropriation is provided solely for costs associated with the motor fuel quality program. 20

(2) ((\$857,000)) \$852,000 of the motor vehicle account—state 21 22 appropriation is provided solely to test the quality of biofuel. The department must test fuel quality at the biofuel manufacturer, 23 distributor, and retailer. 24

25 sec. 804. 2014 c 222 s 105 (uncodified) is amended to read as follows: 26

27 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE 28 Motor Vehicle Account—State Appropriation. ((\$527,000)) \$526,000

29

30

TRANSPORTATION AGENCIES—OPERATING

31 Sec. 901. 2014 c 222 s 201 (uncodified) is amended to read as 32 follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION 33

34 Highway Safety Account—State Appropriation. ((\$3,027,000)) 35 \$3,026,000

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1	Highway Safety Account—Federal Appropriation ((\$40,780,000))
2	\$40,772,000
3	Highway Safety Account—Private/Local Appropriation \$118,000
4	School Zone Safety Account—State Appropriation ((\$1,700,000))
5	\$1,600,000
6	TOTAL APPROPRIATION
7	\$45,516,000

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) The commission shall develop and implement, in collaboration 11 with the Washington state patrol, a target zero team pilot program in 12 Yakima and Spokane counties. The pilot program must demonstrate the 13 effectiveness of intense, high visibility driving under the influence 14 enforcement in Washington state. The commission shall apply to the 15 national highway traffic safety administration for federal highway 16 safety grants to cover the cost of the pilot program.

17 (2) \$20,000,000 of the highway safety account—federal 18 appropriation is provided solely for federal funds that may be 19 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 20 2013-2015 fiscal biennium.

(3) The commission may continue to 21 oversee pilot projects 22 implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that 23 24 have a population over one hundred ninety-five thousand. For the 25 purposes of pilot projects in this subsection, no more than one 26 automated traffic safety camera may be used to detect speed 27 violations within any one jurisdiction.

(a) The commission shall comply with RCW 46.63.170 inadministering the pilot projects.

30 (b) By January 1, 2015, any local authority that is operating an 31 automated traffic safety camera to detect speed violations must 32 provide a summary to the transportation committees of the legislature 33 concerning the use of the cameras and data regarding infractions, 34 revenues, and costs.

35 (4)(a) The commission shall coordinate with counties to implement 36 and administer a statewide yellow dot program that will provide a 37 yellow dot window decal and yellow dot folder during the 2013-2015 38 fiscal biennium.

1 (b) The commission may utilize available federal dollars and 2 state dollars to implement and administer the program. The commission 3 may accept donations and partnership funds through the state's 4 existing donation process and deposit the funds to the highway safety 5 account for the start-up and continued support of the program.

б (c) The commission, in conjunction with counties, shall maintain 7 a separate web page that allows a person to download the yellow dot form to be placed in the yellow dot folder and lists the locations in 8 which a person may pick up the yellow dot window decal and folder. 9 The commission and counties may not collect any personal information. 10 11 A person using the program is responsible for maintaining the information in the yellow dot folder. Participation in the program 12 does not create any new or distinct obligation for emergency medical 13 responders or law enforcement personnel to determine if there is a 14 yellow dot folder in the motor vehicle or use the information 15 contained in the yellow dot folder. 16

17 (d) The commission may adopt rules necessary to implement this18 subsection.

19 Sec. 902. 2014 c 222 s 202 (uncodified) is amended to read as
20 follows:

21 FOR THE COUNTY ROAD ADMINISTRATION BOARD

22	Rural Arterial Trust Account—State Appropriation	((\$939,000))
23		<u>\$937,000</u>
24	Motor Vehicle Account—State Appropriation ((\$2,195,000))
25		<u>\$2,191,000</u>
26	County Arterial Preservation Account—State	
27	Appropriation	(\$1,446,000))
28		<u>\$1,443,000</u>
29	TOTAL APPROPRIATION	(\$4,580,000))
30		<u>\$4,571,000</u>

31 Sec. 903. 2014 c 222 s 203 (uncodified) is amended to read as 32 follows:

33 FOR THE TRANSPORTATION IMPROVEMENT BOARD

34	Transportation Improvement	Account—State
35	Appropriation	((\$3,900,000))
36		\$3,894,000

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1 sec. 904. 2014 c 222 s 204 (uncodified) is amended to read as
2 follows:

3 FOR THE JOINT TRANSPORTATION COMMITTEE

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1)(a) \$325,000 of the motor vehicle account—state appropriation is for a study of transportation cost drivers and potential 9 10 efficiencies to contain project costs and gain more value from investments in Washington state's transportation system. The goal is 11 to enable the department of transportation to construct bridge and 12 13 highway projects more quickly and to build and operate them at a lower cost, while ensuring that appropriate environmental and 14 regulatory protections are maintained and a quality project 15 is 16 delivered. The joint transportation committee must convene an 17 advisory panel to provide study guidance and discuss potential 18 efficiencies and recommendations. The scope of the study must be limited to state-level policies and practices relating to the 19 20 planning, design, permitting, construction, financing, and operation of department of transportation roadway and bridge projects. The 21 22 study must:

23

(i) Identify best practices;

24 (ii) Identify inefficiencies in state policy or agency practice 25 where changes may save money;

26 (iii) Recommend changes to improve efficiency and save money; and

(iv) Identify potential savings to be achieved by adoptingchanges in practice or policy.

(b) The joint transportation committee shall issue a report of
 its findings to the house of representatives and senate
 transportation committees by December 31, 2013.

32 (2) The joint transportation committee shall coordinate a work group comprised of the department of licensing, the department of 33 revenue, county auditors or other agents, and subagents to identify 34 35 possible issues relating to the administration of, compliance with, and enforcement of the existing statutory requirement for a person to 36 37 provide an unexpired driver's license when registering a vehicle. The 38 work group shall provide recommendations on how administration and 39 enforcement may be modified, as needed, to address any identified issues, including whether statutory changes may be needed. A report
 presenting the recommendations must be presented to the house of
 representatives and senate transportation committees by December 31,
 2013.

(3) The joint transportation committee shall continue to convene 5 б a subcommittee for legislative oversight of the I-5/Columbia river crossing bridge replacement project. The Columbia river crossing 7 legislative oversight subcommittee must be made up of six members: 8 Two appointed by the cochairs of the senate transportation committee, 9 two appointed by the chair and ranking member of the house of 10 11 representatives transportation committee, one designee of the 12 governor, and one citizen jointly appointed by the four members of the joint transportation executive committee. The citizen appointee 13 must be a Washington state resident of the area served by the bridge. 14 At least two of the legislative members must be from the legislative 15 16 districts served by the bridge. In addition to reviewing project and 17 financing information, the subcommittee must also coordinate with the 18 Oregon legislative oversight committee for the Columbia river 19 crossing bridge.

(4) The joint transportation committee shall convene a work group 20 21 to identify and evaluate internal refinance opportunities for the 22 Tacoma Narrows bridge. The study must include a staff work group, including staff from the office of financial management, 23 the transportation commission, the department of transportation, the 24 25 office of the state treasurer, and the legislative transportation committees. The joint transportation committee shall issue a report 26 of its findings to the house of representatives and the senate 27 transportation committees by December 31, 2013. 28

(5) The joint transportation committee shall study and review the use of surplus property proceeds to fund facility replacement projects, and the possibility of using the north central region as a pilot. The joint transportation committee shall consult with the department of transportation and the office of financial management regarding the department's current process for prioritizing and funding facility improvement and replacement projects.

36 (6) \$250,000 of the motor vehicle account—state appropriation is
 37 for the joint transportation committee to evaluate the current status
 38 of electric vehicle charging stations in Washington, and to make
 39 recommendations regarding potential business models for financially 40 sustainable electric vehicle charging networks and alternative roles
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1 for public and private sector participation in those business models. Public sector participation may include public financing, funding, 2 facilitation, and other incentives to encourage installation of 3 electric vehicle charging stations. In conducting the study, the 4 committee must coordinate with the department of transportation and 5 6 consult with local governments and stakeholders in the electric 7 vehicle industry. The committee may also consult with users of electric vehicles and stakeholders representing manufacturers and 8 operators of electric vehicle charging stations. The committee shall 9 submit an interim report by December 31, 2014, and a final report by 10 March 1, 2015. 11

12 (7) The joint transportation committee shall coordinate a work group to review the existing titling and registration processes along 13 with policies that county auditors, subagents, and agents must comply 14 with when conducting title and registration transactions. The goal 15 16 and related outcomes of the work group review are to provide 17 recommendations to streamline processes, modernize policies, and 18 identify potential information technology opportunities. Members of the work group shall only include county auditors, subagents, agents, 19 and the department of licensing. The work group shall submit a report 20 21 to the transportation committees of the legislature on or before December 1, 2014. 22

(8) The joint transportation committee shall coordinate a work 23 24 group comprised of representatives from the department of licensing, 25 the Washington state traffic safety commission, and other stakeholders as deemed necessary, along with interested legislators, 26 to develop parameters for and make recommendations regarding a pilot 27 program that would allow students to meet traffic safety education 28 29 requirements online. Additionally, the work group shall make recommendations related to requiring driver training to individuals 30 31 between the ages of eighteen and twenty-four who have not previously passed a driver training education program or other 32 methods of this safety of 33 enhancing the high-risk group. The ioint transportation committee shall issue a report of its findings to the 34 transportation committees of the house of representatives and senate 35 36 by December 1, 2014.

37 Sec. 905. 2014 c 222 s 205 (uncodified) is amended to read as 38 follows:

39 FOR THE TRANSPORTATION COMMISSION

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6 <u>\$3,501,000</u>

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2013-2015 fiscal biennium, the legislature authorizes the 10 transportation commission to periodically review and, if necessary, 11 adjust the schedule of fares for the Washington state ferry system 12 13 only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. 14 When adjusting ferry fares, the commission must consider input from 15 16 affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered 17 18 from the current ferry user survey.

19 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 20 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, 21 22 adjust the schedule of toll charges applicable to the Tacoma Narrows 23 bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, 24 25 including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and 26 27 (c) repayment of the motor vehicle fund.

(3) Consistent with RCW 43.135.055 and 47.56.880, during the 29 2013-2015 fiscal biennium, the legislature authorizes the 30 transportation commission to set, periodically review, and, if 31 necessary, adjust the schedule of toll charges applicable to the 32 Interstate 405 express toll lanes.

(4)(a) \$400,000 of the motor vehicle account—state appropriation is provided solely for the development of the business case for the transition to a road usage charge system as the basis for funding the state transportation system, from the current motor fuel tax system. The funds are provided for fiscal year 2014 only.

38 (b) The legislature finds that the efforts started in the 39 2011-2013 fiscal biennium regarding the transition to a road usage

1 charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund 2 transportation projects, but that the governance for the development 3 needs clarification. The legislature also finds that significant 4 amounts of research and public education are occurring in similar 5 6 efforts in several states and that these efforts can and should be leveraged to advance the evaluation in Washington. The legislature 7 intends, therefore, that the commission and its staff lead the policy 8 development of the business case for a road usage charge system, with 9 the goal of providing the business case to the governor and the 10 11 legislative committees of the legislature in time for inclusion in 12 the 2014 supplemental omnibus transportation appropriations act. The legislature intends for additional oversight in the business case 13 development, with guidance from a steering committee as provided in 14 chapter 86, Laws of 2012, augmented with participation by the joint 15 16 transportation committee. The legislature further intends that the 17 department of transportation continue to address administrative, 18 technical, and conceptual operational issues related to road usage 19 charge systems, and that the department serve as a resource for information gleaned from other states on this 20 topic for the 21 commission's efforts.

22 (c) For the purposes of this subsection (4), the commission 23 shall:

(i) Develop preliminary road usage charge policies that are necessary to develop the business case, as well as supporting research and data that will guide the potential application in Washington;

28 (ii) Develop the preferred operational concept or concepts that 29 reflect the preliminary policies;

30 (iii) Evaluate the business case for the road usage charge system 31 that would result from implementing the preliminary policies and 32 preferred operational concept or concepts. The evaluation must assess 33 likely financial outcomes if the system were to be implemented; and

(iv) Identify and document policy and other issues that are
 deemed important to further refine the preferred operational concept
 or concepts and to gain public acceptance. These identified issues
 should form the basis for continued work beyond this funding cycle.

38 (d) The commission shall convene a steering committee to guide 39 the development of the business case. The membership must be the same 40 as provided in chapter 86, Laws of 2012, except that the membership Code Rev/BP:lel 84 H-2323.7/15 7th draft 1 must also include the joint transportation committee executive
2 members.

3 (e) The commission shall submit a report of the business case to 4 the governor and the transportation committees of the legislature by 5 December 15, 2013. The report must also include a proposed budget and 6 work plan for fiscal year 2015. A progress report must be submitted 7 to the governor and the joint transportation committee by November 1, 8 2013, including a presentation to the joint transportation committee.

9 (5) \$174,000 of the motor vehicle account—state appropriation is 10 provided solely for the voice of Washington survey program. The 11 funding must be utilized for continued program maintenance and two 12 transportation surveys for the 2013-2015 fiscal biennium.

13 (6)(a) \$450,000 of the motor vehicle account—state appropriation 14 is provided solely for a work plan to further develop the concept of a road usage charge system. The work plan must include: Refinement of 15 initial policy analysis and development, a concept of operations that 16 incorporates refined policy inputs, and a financial 17 analysis evaluating the operational concept. The refinement of initial policy 18 19 analysis and development funded under this subsection must be supplemented by the products of complementary policy refinement tasks 20 21 delegated to the department of transportation in section 214 ((of this act)), chapter 222, Laws of 2014 and the office of the state 22 23 treasurer in section 703 ((of this act)), chapter 222, Laws of 2014. 24 It is the intent of the legislature that consideration for potential planning for a pilot project and any risk analysis occur in the 2015 25 legislative session. 26

(b)(i) For the purposes of the refinement of initial policy analysis and development, the work plan must consider phasing and staging of how a road usage charge would be implemented as it relates to the types of vehicles that would be subject to a road usage charge and the nature and manner of a transition period.

(ii) For the purposes of this subsection (6)(b), the legislature 32 intends that the commission focus its analysis by assuming that the 33 34 exemptions under a road usage charge would be the same as those under the motor vehicle fuel and special fuel taxes. In addition, the 35 commission must engage the road usage charge steering committee, 36 which was reauthorized in chapter 306, Laws of 2013 for fiscal year 37 2014 and is hereby reauthorized in this act with the same membership, 38 to continue in its role and, at a minimum, to guide the work 39 40 specified in (a) of this subsection, including the following: Code Rev/BP:lel 85 H-2323.7/15 7th draft

Assessing and recommending the type of vehicles that would be subject to the road usage charge, and assessing and recommending the options for the timing and duration of the transition period. The steering committee shall report its findings and guidance to the commission by December 1, 2014.

6 (c)(i) For the purposes of the development of the concept of 7 operations, the development must incorporate the products of (b) of 8 this subsection, and, to the extent practicable, the products of work 9 conducted by the department of transportation in section 214 ((of 10 this act)), chapter 222, Laws of 2014 and the office of the state 11 treasurer in section 703 ((of this act)), chapter 222, Laws of 2014.

(ii) To reduce system development and operational costs, for road user charge options that rely on in-vehicle devices to record mileage, the work plan must recommend how the state can utilize the technology and back-office platforms that are scheduled to be provided by commercial account managers under the Oregon road usage charge program.

18 (iii) In addition to a time permit and an odometer charge, the 19 concept of operations recommendation must be developed to include a 20 means for periodic payments based on mileage reporting utilizing 21 methods other than onboard diagnostic in-vehicle devices.

(d) The work plan and recommendations, along with a proposed work plan and budget for the 2015-2017 fiscal biennium, must be submitted by the commission to the transportation committees of the legislature by January 15, 2015.

26 (7) Within existing resources, the commission shall undertake a 27 study of the urban and rural financial and equity implications of a potential road usage charge system in Washington. The commission 28 29 shall work with the department of transportation and the department of licensing to conduct this analysis. For any survey work that is 30 31 considered, the commission should utilize the existing voice of Washington survey panel and budget to inform the study. The results 32 must be presented to the governor and the legislature by January 15, 33 34 2015.

35 Sec. 906. 2013 c 306 s 206 (uncodified) is amended to read as 36 follows:

37 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

1 sec. 907. 2014 c 222 s 207 (uncodified) is amended to read as 2 follows: FOR THE WASHINGTON STATE PATROL 3 State Patrol Highway Account-State 4 5 6 \$364,954,000 7 State Patrol Highway Account—Federal 8 9 \$11,049,000 10 State Patrol Highway Account—Private/Local 11 12 \$3,567,000 13 Highway Safety Account—State Appropriation. ((\$19,265,000)) 14 \$19,257,000 15 Multimodal Transportation Account—State 16 17 Ignition Interlock Device Revolving Account—State 18 19 TOTAL APPROPRIATION. $((\frac{401,550,000}))$ 20 \$399,668,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The Washington state patrol shall collaborate with the Washington traffic safety commission on the target zero team pilot program referenced in section 201 ((of this act)), chapter 306, Laws of 2013.

(2) During the 2013-2015 fiscal biennium, the Washington state patrol shall relocate its data center to the state data center in Olympia. The Washington state patrol shall work with the department of enterprise services to negotiate the lease termination agreement for the current data center site.

32 (3) Washington state patrol officers engaged in off-duty 33 uniformed employment providing traffic control services to the 34 department of transportation or other state agencies may use state 35 patrol vehicles for the purpose of that employment, subject to 36 guidelines adopted by the chief of the Washington state patrol. The 37 Washington state patrol must be reimbursed for the use of the vehicle 38 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state 2 patrol.

3 (4) \$573,000 of the ignition interlock device revolving account—
4 state appropriation is provided solely for the ignition interlock
5 program at the Washington state patrol to provide funding for two
6 staff to work and provide support for the program in working with
7 manufacturers, service centers, technicians, and participants in the
8 program.

9 (5) \$370,000 of the state patrol highway account—state appropriation is provided solely for costs associated with the pilot 10 program described under section 216(5) ((of this act)), chapter 222, 11 12 Laws of 2014. The Washington state patrol may incur costs related 13 only to the assignment of cadets and necessary computer equipment and 14 to the reimbursement of the department of transportation for contract costs. The appropriation in this subsection must be funded from the 15 portion of the automated traffic safety camera infraction fines 16 deposited into the state patrol highway account; however, if the 17 fines deposited into the state patrol highway account from automated 18 19 traffic safety camera infractions do not reach three hundred seventy thousand dollars, the department of transportation shall remit funds 20 21 necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime 22 23 as a result of this pilot program. The Washington state patrol shall 24 not assign troopers to operate or deploy the pilot program equipment 25 used in roadway construction zones.

(6) The cost allocation for any costs incurred for the facilities at the Olympia, Washington airport used for the Washington state patrol aviation section must be split evenly between the state patrol highway account and the general fund.

30 (7)The Washington state patrol shall work with the state 31 interoperability executive committee to compile a list of recent savings studies evaluating the potential benefits 32 and of consolidating law enforcement and emergency dispatching centers and 33 34 report to the joint transportation committee by December 1, 2014, on the findings and recommendations of those studies. As part of this 35 Washington state patrol must look for potential 36 study, the 37 efficiencies within state government.

38 Sec. 908. 2014 c 222 s 208 (uncodified) is amended to read as 39 follows:

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1	FOR THE DEPARTMENT OF LICENSING
2	Marine Fuel Tax Refund Account—State
3	Appropriation
4	Motorcycle Safety Education Account—State
5	Appropriation
б	<u>\$4,392,000</u>
7	State Wildlife Account—State Appropriation ((\$867,000))
8	<u>\$863,000</u>
9	Highway Safety Account—State Appropriation ((\$158,505,000))
10	\$160,664,000
11	Highway Safety Account—Federal Appropriation ((\$4,363,000))
12	<u>\$4,355,000</u>
13	Motor Vehicle Account—State Appropriation ((\$81,352,000))
14	<u>\$83,169,000</u>
15	Motor Vehicle Account—Federal Appropriation \$467,000
16	Motor Vehicle Account—Private/Local Appropriation ((\$1,544,000))
17	<u>\$1,601,000</u>
18	Ignition Interlock Device Revolving Account—State
19	Appropriation
20	<u>\$3,271,000</u>
21	Department of Licensing Services Account—State
22	Appropriation
23	<u>\$6,002,000</u>
24	TOTAL APPROPRIATION
25	<u>\$264,818,000</u>
26	The appropriations in this section are subject to the following
27	conditions and limitations:

28 (1) \$1,235,000 of the highway safety account—state appropriation provided solely for the implementation of chapter 29 is • • (Substitute House Bill No. 1752), Laws of 2013 (requirements for the 30 31 operation of commercial motor vehicles in compliance with federal 32 regulations). If chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this 33 34 subsection lapses.

35 (2) \$1,000,000 of the highway safety account—state appropriation 36 is provided solely for information technology field system 37 modernization.

(3) \$5,286,000 of the highway safety account—state appropriation
 is provided solely for business and technology modernization.

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1 (4) \$2,355,000 of the motor vehicle account—state appropriation 2 is provided solely for replacing prorate and fuel tax computer 3 systems used to administer interstate licensing and the collection of 4 fuel tax revenues.

5 (5) \$1,491,000 of the highway safety account—state appropriation
6 is provided solely for the implementation of an updated central
7 issuance system.

8 (6) \$201,000 of the motor vehicle account—state appropriation is 9 provided solely for the implementation of chapter . . . (Substitute 10 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license 11 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 12 2013 is not enacted by June 30, 2013, the amount provided in this 13 subsection lapses.

(7) \$425,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.

(8) \$289,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Second Engrossed Substitute Senate Bill No. 5785), Laws of 2014 (license plates). If chapter . . . (Second Engrossed Substitute Senate Bill No. 5785), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses.

(9) The appropriation in this section reflects the department
 charging an amount sufficient to cover the full cost of providing the
 data requested under RCW 46.12.630(1)(b).

(10)(a) The department must convene a work group to examine the use of parking placards and special license plates for persons with disabilities and develop a strategic plan for ending any abuse. In developing this plan, the department must work with the department of health, disabled citizen advocacy groups, and representatives from local government.

35 (b) The work group must be composed of no more than two 36 representatives from each of the entities listed in (a) of this 37 subsection. The work group may, when appropriate, consult with any 38 other public or private entity in order to complete the strategic 39 plan.

1 (c) The strategic plan must include:

(i) Oversight measures to ensure that parking placards and 2 special license plates for persons with disabilities are being 3 properly issued, including: (A) The entity responsible 4 for coordinating a randomized review of applications for special parking 5 б privileges; (B) a volunteer panel of medical professionals to conduct 7 such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional 8 under review; (D) a means to protect the privacy of applicants by 9 removing any personally identifiable information; and (E) possible 10 11 sanctions against a medical professional for repeated improper 12 issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 13 14 RCW; and

(ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected health information of a person who has been issued a parking placard or special license plate.

(d) The work group must convene by July 1, 2013, and terminate byDecember 1, 2013.

(e) By December 1, 2013, the work group must deliver to the legislature and the appropriate legislative committees the strategic plan required under this subsection, together with its findings, recommendations, and any necessary draft legislation in order to implement the strategic plan.

(11) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:

32 (a) The department may furnish driving record abstracts only to
 33 those persons or entities expressly authorized to receive the
 34 abstracts under Title 46 RCW;

35 (b) The department may furnish driving record abstracts only for 36 an amount that does not exceed the specified fee amounts in RCW 37 46.52.130 (2)(e)(v) and (4); and

38 (c) The department may not enter into a contract, or otherwise 39 participate in any arrangement, with a third party or other state 40 agency for any service that results in an additional cost, in excess Code Rev/BP:lel 91 H-2323.7/15 7th draft of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.

4 (12) \$229,000 of the motor vehicle account—state appropriation is
5 provided solely for the implementation of chapter . . (Engrossed
6 Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
7 replacement). If chapter . . (Engrossed Second Substitute House
8 Bill No. 1129), Laws of 2014 is not enacted by June 30, 2014, the
9 amount provided in this subsection lapses.

 $((\frac{14}{14}))$ (13) \$42,000 of 10 the motor vehicle account—state appropriation is provided solely for the implementation 11 of 12 chapter . . . (House Bill No. 2100), Laws of 2014 (Seattle University 13 license plates). If chapter . . . (House Bill No. 2100), Laws of 2014 14 is not enacted by June 30, 2014, the amount provided in this subsection lapses. 15

16 (((15))) (14) \$46,000 of the motor vehicle account—state 17 appropriation is provided solely for the implementation of 18 chapter . . (House Bill No. 2700), Laws of 2014 (breast cancer 19 awareness license plates). If chapter . . . (House Bill No. 2700), 20 Laws of 2014 is not enacted by June 30, 2014, the amount provided in 21 this subsection lapses.

(((17))) (15) \$32,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (House Bill No. 2741), Laws of 2014 (initial vehicle registration). If chapter . . (House Bill No. 2741), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses.

28 (((18))) (16) Within existing resources, the department must 29 convene a work group that includes, at a minimum, representatives 30 from the department of transportation, the trucking industry, 31 manufacturers of compressed natural gas and liquefied natural gas, 32 and any other stakeholders as deemed necessary, for the following 33 purposes:

34 (a) To evaluate the annual license fee in lieu of fuel tax under
35 RCW 82.38.075 to determine a fee that more closely represents the
36 average consumption of vehicles by weight and to make recommendations
37 to the transportation committees of the legislature by December 1,
38 2014, on an updated fee schedule; and

1 (b) To develop a transition plan to move vehicles powered by 2 liquefied natural gas and compressed natural gas from the annual 3 license fee in lieu of fuel tax to the fuel tax under RCW 82.38.030. 4 The transition plan must incorporate stakeholder feedback and must 5 include draft legislation and cost and revenue estimates. The 6 transition plan must be submitted to the transportation committees of 7 the legislature by December 1, 2015.

8 (c) This subsection takes effect if both chapter . . . (Engrossed 9 Substitute Senate Bill No. 6440), Laws of 2014 (compressed natural 10 gas and liquefied natural gas) and chapter . . . (Substitute House 11 Bill No. 2753), Laws of 2014 (compressed natural gas and liquefied 12 natural gas) are not enacted by June 30, 2014.

13 (((19))) (17) \$36,000 of the motor vehicle account—state 14 appropriation is provided solely for the implementation of 15 chapter . . (Substitute Senate Bill No. 5467), Laws of 2014 16 (vehicle owner list furnishment requirements). If chapter . . . 17 (Substitute Senate Bill No. 5467), Laws of 2014 is not enacted by 18 June 30, 2014, the amount provided in this subsection lapses.

19 (((20))) (18) The department must convene a work group to study the issue of regulating tow truck operators that are not licensed as 20 21 registered tow truck operators under chapter 46.55 RCW. The work 22 group must examine the advisability of regulating such operators, including any potential benefits to public safety, and possible 23 24 methodologies for accomplishing this regulation. The work group must 25 include the department, representatives of the Washington state patrol, organized groups of registered tow truck operators, and 26 27 automobile clubs. The work group may also include hulk haulers, wreckers, transporters, and other stakeholders relating to the issue 28 of unregulated towing for monetary compensation. The work group shall 29 convene as necessary and report its recommendations and draft 30 legislation to the transportation committees of the legislature by 31 32 December 1, 2014.

33 (((21))) (19) The department when modernizing its computer 34 systems must place personal and company data elements in separate 35 data fields to allow the department to select discrete data elements 36 when providing information or data to persons or entities outside the 37 department. This requirement must be included as part of the systems 38 design in the department's business and technology modernization. A 39 person's photo, social security number, or medical information must

1 not be made available through public disclosure or data being 2 provided under RCW 46.12.630 or 46.12.635. (20) \$50,000 of the motor vehicle account-state appropriation is 3 4 provided solely for the implementation of chapter 30, Laws of 2014 5 (snowmobile license fees). (21) \$30,000 of the highway safety account—state appropriation is 6 7 provided solely for the implementation of chapter 100, Laws of 2014 (DUI prior offenses). 8 sec. 909. 2014 c 222 s 209 (uncodified) is amended to read as 9 follows: 10 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 11 12 -PROGRAM B 13 High((-))Occupancy Toll Lanes Operations Account—State 14 15 \$1,884,000 Motor Vehicle Account—State Appropriation. ((\$514,000)) 16 17 \$513,000 18 State Route Number 520 Corridor Account—State 19 ((\$34,267,000)) 20 \$33,133,000 State Route Number 520 Civil Penalties Account—State 21 22 23 \$4,601,000 24 Tacoma Narrows Toll Bridge Account-State 25 26 \$25,905,000 27 Puget Sound Ferry Operations Account-State 28 29 Interstate 405 Express Toll Lanes Operations 30 31 32 \$68,305,000 33 The appropriations in this section are subject to the following 34 conditions and limitations: 35 (1)(a) The legislature finds that the department's tolling 36 division has expanded greatly in recent years to address the demands of administering several newly tolled facilities using emerging toll 37

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collection technologies. The legislature intends for the department

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to continue its good work in administering the tolled facilities of the state, while at the same time implementing controls and processes to ensure the efficient and judicious administration of toll payer dollars.

(b) The legislature finds that the department has undertaken a 5 б cost-of-service study in the winter and spring of 2013 for the 7 purposes of identifying in detail the costs of operating and administering tolling on state route number 520, state route number 8 167 high-occupancy toll lanes, and the Tacoma Narrows bridge. The 9 purpose of the study is to provide results to establish a baseline by 10 11 which future activity may be compared and opportunities identified for cost savings and operational efficiencies. In addition, the 12 legislature finds that the state auditor has undertaken a performance 13 14 audit of the department's contract for the customer service center and back office processing of tolling transactions. The audit 15 16 findings, which are expected to include lessons learned, are due in 17 late spring 2013.

(c) Using the results of the cost-of-service study and the state 18 audit as a basis, the department shall conduct a review of operations 19 using lean management principles in order to eliminate inefficiencies 20 21 and redundancies, incorporate lessons learned, and identify opportunities to conduct operations more efficiently and effectively. 22 Within current statutory and budgetary tolling policy, the department 23 24 shall use the results of the review to improve operations in order to 25 conduct toll operations within the appropriations provided in 26 subsections (2) through (4) of this section. The department shall submit the review, along with the status of and plans for the 27 implementation of review recommendations, to the office of financial 28 29 management and the house of representatives and senate transportation committees by October 15, 2013. 30

31 (2) \$10,343,000 of the Tacoma Narrows toll bridge account-state 32 appropriation, \$16,534,000 of the state route number 520 corridor account—state appropriation, \$1,217,000 of the high-occupancy toll 33 34 lanes operations account-state appropriation, and \$514,000 of the 35 motor vehicle account-state appropriation are provided solely for 36 nonvendor costs of administering toll operations, including the costs of: Staffing the division, consultants and other personal service 37 38 contracts required for technical oversight and management assistance, 39 insurance, payments related to credit card processing, transponder

purchases and inventory management, facility operations and
 maintenance, and other miscellaneous nonvendor costs.

(3) \$11,265,000 of the Tacoma Narrows toll bridge account-state 3 4 appropriation, \$9,730,000 of the state route number 520 corridor account—state appropriation, and \$625,000 of the high-occupancy toll 5 lanes operations account-state appropriation are provided solely for б 7 vendor-related costs of operating tolled facilities, including the 8 costs of: The customer service center; cash collections on the Tacoma 9 Narrows bridge; electronic payment processing; and toll collection equipment maintenance, renewal, and replacement. 10

11 (4) \$1,300,000 of the Tacoma Narrows toll bridge account-state 12 appropriation and \$6,000,000 of the state route number 520 corridor account-state appropriation are provided solely for the purposes of 13 14 addressing unforeseen operations and maintenance costs on the Tacoma 15 Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided 16 17 in this section, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted 18 status. The office may release the funds only when it determines that 19 all other funds designated for operations and maintenance purposes 20 have been exhausted. 21

(5) ((\$4,156,000)) <u>\$4,601,000</u> of the state route number 520 civil 22 23 penalties account—state appropriation and ((\$1,039,000)) \$2,539,000 of the Tacoma Narrows toll bridge account-state appropriation are 24 25 provided solely for expenditures related to the toll adjudication process. The department shall report on the civil penalty process to 26 the office of financial management and the house of representatives 27 and senate transportation committees by the end of each calendar 28 29 quarter. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty 30 31 issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the 32 number who do not respond; workload costs related to hearings; the 33 34 cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty. 35

(6) The Tacoma Narrows toll bridge account—state appropriation in
 this section reflects reductions in management costs of \$1,235,000.

(7) The department shall make detailed quarterly expenditurereports available to the transportation commission and to the public

1 on the department's web site using current department resources. The 2 reports must include a summary of toll revenue by facility on all 3 operating toll facilities and high occupancy toll lane systems, and 4 an itemized depiction of the use of that revenue.

5 (8) The department shall make detailed quarterly reports to the 6 governor and the transportation committees of the legislature on the 7 use of consultants in the tolling program. The reports must include 8 the name of the contractor, the scope of work, the type of contract, 9 timelines, deliverables, any new task orders, and any extensions to 10 existing consulting contracts.

(9)(a) \$250,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the development of a plan to integrate and transition customer service, reservation, and payment systems currently provided by the marine division to ferry users into the statewide tolling customer service center.

16

(b)(i) The department shall develop a plan that addresses:

17 (A) A phased implementation approach, beginning with "Good To Go"18 as a payment option for ferry users;

(B) The feasibility, schedule, and cost of creating a singleaccount-based system for toll road and ferry users;

(C) Transitioning customer service currently provided by the
 marine division to the statewide tolling customer service center; and

(D) Transitioning existing and planned ferry reservation system support from the marine division to the statewide tolling customer service center.

26 (ii) The plan must be provided to the office of financial 27 management and the transportation committees of the legislature by 28 January 14, 2014.

(10)(a) \$2,019,000 of the Interstate 405 express toll lanes 29 operations account-state appropriation is provided 30 solely for operating and maintenance costs of the Interstate 405 express toll 31 including staff costs related to operating 32 lanes program, an additional toll facility, consulting support for operations, purchase 33 34 of transponders, costs related to adjudication, credit card fees, 35 printing and postage, and customer service center support. Of the amount provided in this subsection, \$519,000 of the Interstate 405 36 37 express toll lanes operations account-state appropriation must be placed in unallotted status by the office of financial management 38 39 until a plan to begin tolling the Interstate 405 express toll lanes

1 during the summer of 2015 is finalized and approved by the office of 2 financial management, in consultation with the chairs and ranking 3 member of the transportation committees of the legislature.

4 (b) The funds provided in (a) of this subsection are provided 5 through a transfer from the motor vehicle account—state appropriation 6 in section 407(19) ((of this act)), chapter 222, Laws of 2014. These 7 funds are a loan to the Interstate 405 express toll lanes operations 8 account—state appropriation, and the legislature assumes that these 9 funds will be reimbursed to the motor vehicle account at a later date 10 when the Interstate 405 express toll lanes are operational.

(11) \$1,060,000 of the Tacoma narrows toll bridge account-state 11 appropriation, \$2,003,000 of the state route number 520 corridor 12 account—state appropriation, and \$99,000 of the high occupancy toll 13 14 lanes operations account-state appropriation are provided solely in 15 anticipation of, and to prepare for, the procurement of a new tolling customer service center. Of the amounts provided in this subsection, 16 17 \$480,000 of the Tacoma narrows toll bridge account—state 18 appropriation, \$906,000 of the state route number 520 corridor 19 account—state appropriation, and \$45,000 of the high occupancy toll 20 lanes operations account-state appropriation must be placed in 21 unallotted status by the office of financial management until a procurement plan is finalized and approved by the office of financial 22 management, in consultation with the chairs and ranking member of the 23 transportation committees of the legislature. Beginning July 1, 2014, 24 25 the department shall report quarterly to the governor, legislature, 26 and state auditor on: (a) The department's effort to mitigate risk to 27 the state, (b) the development of a request for proposals, and (c) 28 the overall progress towards procuring a new tolling customer service 29 center.

30 **Sec. 910.** 2014 c 222 s 210 (uncodified) is amended to read as 31 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
 C

34 Transportation Partnership Account—State

35	Appropriation
36	Motor Vehicle Account—State Appropriation ((\$65,936,000))
37	<u>\$65,821,000</u>
38	Multimodal Transportation Account—State

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1 2 Transportation 2003 Account (Nickel Account)-State 3 4 Puget Sound Ferry Operations Account-State 5 6 7 \$71,887,000 8 The appropriations in this section are subject to the following 9 conditions and limitations: 10 (1) \$290,000 of the motor vehicle account-state appropriation is 11 provided solely for the department's compliance with its national 12 pollution discharge elimination system permit. (2) \$1,460,000 of the transportation partnership account—state 13 14 appropriation and \$1,460,000 of the transportation 2003 account 15 (nickel account)-state appropriation are provided solely for 16 maintaining the department's project management reporting system. 17 Sec. 911. 2014 c 222 s 211 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE, 20 OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING 21 Motor Vehicle Account—State Appropriation. ((\$26,114,000)) 22 \$26,045,000 23 The appropriation in this section is subject to the following 24 conditions and limitations: \$850,000 of the motor vehicle accountappropriation is provided solely for 25 the state department's 26 compliance with its national pollution discharge elimination system 27 permit. 28 sec. 912. 2014 c 222 s 212 (uncodified) is amended to read as 29 follows: FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 30 31 Aeronautics Account—State Appropriation. ((\$7,909,000)) 32 \$7,903,000 Aeronautics Account—Federal Appropriation. \$2,150,000 33 34 35 \$10,053,000

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1 The appropriations in this section are subject to the following 2 conditions and limitations: \$4,065,000 of the aeronautics account— 3 state appropriation is provided solely for airport investment studies 4 and the airport aid grant program, which provides competitive grants 5 to public airports for pavement, safety, maintenance, planning, and 6 security.

Sec. 913. 2014 c 222 s 213 (uncodified) is amended to read as
follows:
FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND

- 10 SUPPORT—PROGRAM H
 11 Motor Vehicle Account—State Appropriation. ((\$48,687,000))
- 12
 \$48,555,000

 13
 Motor Vehicle Account—Federal Appropriation.
 \$500,000

 14
 Multimodal Transportation Account—State

 15
 Appropriation.
 \$250,000

 16
 TOTAL APPROPRIATION.
 ((\$49,437,000))

 17
 \$49,305,000

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$4,423,000 of the motor vehicle account—state appropriation
is provided solely for the department's compliance with its national
pollution discharge elimination system permit.

(2) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.

(3) The legislature recognizes that the Dryden pit site (WSDOT 26 Inventory Control (IC) No. 2-04-00103) is unused state-owned real 27 property under the jurisdiction of the department, and that the 28 29 public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the 30 site. Therefore, pursuant to RCW 47.12.080, the legislature declares 31 that transferring the property to the department of fish and wildlife 32 for recreational use and fish and wildlife restoration efforts is 33 34 consistent with the public interest in order to preserve the area for 35 the use of the public and the betterment of the natural environment. The department shall work with the department of fish and wildlife 36 and transfer and convey the Dryden pit site to the department of fish 37 and wildlife as-is for an adjusted fair market value reflecting site 38 Code Rev/BP:lel 100 H-2323.7/15 7th draft

1 conditions, the proceeds of which must be deposited in the motor 2 vehicle fund. The department is not responsible for any costs 3 associated with the cleanup or transfer of this property. This 4 subsection expires June 30, 2014.

(4) The legislature recognizes that the trail known as the Apple 5 6 Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle 7 safety on existing state route number 28. Consistent with chapter 8 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares 9 that transferring portions of WSDOT Inventory Control (IC) 10 Nos. 2-09-04537 and 2-09-04569 to Douglas county and the city of East 11 12 Wenatchee is consistent with the public interest. The legislature directs the department to transfer the property to Douglas county and 13 the city of East Wenatchee. The department must be paid fair market 14 value for any portions of the transferred real property that is later 15 16 abandoned, vacated, or ceases to be publicly maintained for trail 17 purposes. Douglas county and the city of East Wenatchee must agree to 18 accept responsibility for trail segments within their respective 19 jurisdictions and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any 20 21 state obligations to improve, maintain, or be in any way responsible 22 for these assets. This subsection expires June 30, 2014.

The legislature recognizes that the SR 23 (5) 20/Cook Road realignment and extension project in the city of Sedro-Woolley will 24 25 enhance the state and local highway systems by providing a more direct route from state route number 20 and state route number 9 to 26 Interstate 5, and will reduce traffic on state route number 20 and 27 28 state route number 9, improving the capacity of each route. Furthermore, the legislature declares that certain portions of the 29 department's property held for highway purposes located primarily to 30 31 the north and west of state route number 20, between state route 32 number 20 to the south and F and S Grade Road to the north, in the incorporated limits of Sedro-Woolley in Skagit county, can help 33 facilitate completion of the project. Therefore, consistent with RCW 34 47.12.063, 47.12.080, and 47.12.120, it is the intent of the 35 legislature that the department sell, transfer, or lease, 36 as appropriate, to the city of Sedro-Woolley only those portions of the 37 property necessary to construct the project, including necessary 38 39 staging areas. However, any staging areas should revert to the department within three years of completion of the project. 40

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1 (6) Within the amounts provided in this section, the department 2 shall create a quality assurance position. This position must provide 3 independent project quality assurance validation and ensure that 4 quality assurance audit functions are accountable at the highest 5 level of the organization.

б (((+8))) (7) \$1,453,000 of the motor vehicle account—state 7 appropriation is provided solely to support increased departmental efforts to dispose of surplus property as directed in subsection (2) 8 of this section. These additional funds are expected to result in up 9 to \$5,000,000 per fiscal biennium in additional revenues through 10 increasing the sale of surplus property. By December 1, 2014, the 11 12 department shall report to the governor and the chairs and ranking 13 members of the senate and house of representatives transportation 14 committees on the number of surplus property parcels sold and the 15 amount of revenue generated from those sales during 2014.

16 **Sec. 914.** 2014 c 222 s 214 (uncodified) is amended to read as 17 follows:

The appropriation in this section is subject to the following conditions and limitations:

The legislature finds that the efforts started in the 23 (1) 24 2011-2013 fiscal biennium regarding the transition to a road usage 25 charge system represent an important first step in the policy and 26 conceptual development of potential alternative systems to fund 27 transportation projects, but that the governance for the development needs clarification. The legislature also finds that significant 28 amounts of research and public education are occurring in similar 29 efforts in several states and that these efforts can and should be 30 leveraged to advance the evaluation in Washington. The legislature 31 32 intends, therefore, that the transportation commission and its staff lead the policy development of the business case for a road usage 33 34 charge system, with the goal of providing the business case to the governor and the legislative committees of the legislature in time 35 36 for inclusion in the 2014 supplemental omnibus transportation 37 appropriations act. The legislature intends for additional oversight in the business case development, with guidance from a steering 38

1 committee as provided in chapter 86, Laws of 2012 for the transportation commission, augmented with participation by the joint 2 transportation committee. The legislature further intends that, 3 through the economic partnerships program, the department continue to 4 address administrative, technical, and conceptual operational issues 5 6 related to road usage charge systems, and that the department serve as a resource for information gleaned from other states on this topic 7 for the transportation commission's efforts. 8

9 (2) The economic partnerships program must continue to explore 10 retail partnerships at state-owned park-and-ride facilities, as 11 authorized in RCW 47.04.295.

12 (3) The department, in collaboration with the transportation commission, shall work with the office of the state treasurer and the 13 state's bond counsel to explore legal approaches for ensuring that 14 any reduction, refunding, crediting, or repeal of the motor vehicle 15 16 fuel tax, in whole or in part, can be accomplished without unlawfully 17 impairing the legal rights of motor vehicle fuel tax bond holders. The results of this work must be shared with the transportation 18 committees of the legislature and the office of financial management 19 20 by September 1, 2014.

21 (4) \$21,000 of the motor vehicle account—state appropriation is 22 provided solely as matching funds for the department to partner with other transportation agencies located in the western region of North 23 24 America to develop strategies and methods for reporting, collecting, 25 crediting, and remitting road usage charges resulting from interjurisdictional travel. At least one partnering jurisdiction must 26 27 share a common border with Washington. The results of this work must be reported to the governor, the transportation commission, and the 28 29 transportation committees of the legislature by September 1, 2014.

30 **Sec. 915.** 2014 c 222 s 215 (uncodified) is amended to read as 31 follows:

32	FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M
33	Highway Safety Account—State Appropriation \$10,000,000
34	Motor Vehicle Account—State Appropriation ((\$391,358,000))
35	<u>\$390,394,000</u>
36	Motor Vehicle Account—Federal Appropriation \$7,000,000
37	TOTAL APPROPRIATION
38	<u>\$407,394,000</u>

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$10,910,000 of the motor vehicle account—state appropriation
4 is provided solely for the department's compliance with its national
5 pollution discharge elimination system permit.

6 (2) \$2,605,000 of the motor vehicle account—state appropriation 7 is provided solely for utility fees assessed by local governments as 8 authorized under RCW 90.03.525 for the mitigation of storm water 9 runoff from state highways.

10 (3) The department shall submit a budget decision for the 2014 11 legislative session package that details all costs associated with 12 utility fees assessed by local governments as authorized under RCW 13 90.03.525.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for clearing and pruning dangerous trees along state route number 542 between mile markers 43 and 48 to prevent safety hazards and delays.

(5) \$2,277,000 of the motor vehicle account—state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform snow and ice removal activities and roadway maintenance. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

23 **Sec. 916.** 2014 c 222 s 216 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
26 OPERATING

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation
 is provided solely for low-cost enhancements. The department shall
 give priority to low-cost enhancement projects that improve safety or
 provide congestion relief. The department shall prioritize low-cost
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enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

6 (2) \$9,000,000 of the motor vehicle account—state appropriation 7 is provided solely for the department's incident response program.

(3) During the 2013-2015 fiscal biennium, the department shall 8 continue a pilot program that expands private transportation 9 providers' access to high occupancy vehicle lanes. Under the pilot 10 program, when the department reserves a portion of a highway based on 11 12 the number of passengers in a vehicle, the following vehicles must be 13 authorized to use the reserved portion of the highway if the vehicle 14 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company 15 vehicles regulated under chapter 81.68 RCW; (b) passenger charter 16 17 carrier vehicles regulated under chapter 81.70 RCW, except marked or 18 unmarked stretch limousines and stretch sport utility vehicles as 19 defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 20 21 and (d) private employer transportation service vehicles. For 22 purposes of this subsection, "private employer transportation regularly scheduled, fixed-route transportation 23 service" means 24 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 25 conversion of public infrastructure to private, for-profit purposes 26 27 or to otherwise create an entitlement or other claim by private users to public infrastructure. 28

(4) The department shall work with the cities of Lynnwood and Bedmonds to provide traffic light synchronization on state route number 524.

32 (5) The department, in consultation with the Washington state patrol, must continue a pilot program for the state patrol to issue 33 infractions based on information from automated traffic safety 34 35 cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2013-2015 fiscal biennium, 36 37 a roadway construction zone includes areas where public employees or 38 private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, 39 when the department is redirecting or realigning lanes on any public 40 Code Rev/BP:lel 105 H-2323.7/15 7th draft 1 roadway pursuant to ongoing construction. The department shall use
2 the following guidelines to administer the program:

3 (a) Automated traffic safety cameras may only take pictures of 4 the vehicle and vehicle license plate and only while an infraction is 5 occurring. The picture must not reveal the face of the driver or of 6 passengers in the vehicle;

7 (b) The department shall plainly mark the locations where the 8 automated traffic safety cameras are used by placing signs on 9 locations that clearly indicate to a driver that he or she is 10 entering a roadway construction zone where traffic laws are enforced 11 by an automated traffic safety camera;

12 (c) Notices of infractions must be mailed to the registered owner13 of a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation 14 if the owner of the vehicle, within fourteen days of receiving 15 notification of the violation, mails to the patrol, a declaration 16 17 under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person 18 other than the registered owner, or 19 other extenuating any 20 circumstances;

21 (e) For purposes of the 2013-2015 fiscal biennium pilot program, infractions detected through the use of automated traffic safety 22 cameras are not part of the registered owner's driving record under 23 RCW 46.52.101 and 46.52.120. Additionally, infractions generated by 24 25 the use of automated traffic safety cameras must be processed in the 26 same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the 27 fine issued under this subsection (5) for an infraction generated 28 29 through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the 30 31 fine to the state treasurer for deposit into the state patrol highway 32 account; and

(f) If a notice of infraction is sent to the registered owner and 33 the registered owner is a rental car business, the infraction must be 34 dismissed against the business if it mails to the patrol, within 35 fourteen days of receiving the notice, a declaration under penalty of 36 perjury of the name and known mailing address of the individual 37 driving or renting the vehicle when the infraction occurred. If the 38 business is unable to determine who was driving or renting the 39 vehicle at the time the infraction occurred, the business must sign a 40 Code Rev/BP:lel 106 H-2323.7/15 7th draft

declaration under penalty of perjury to this effect. The declaration 1 must be mailed to the patrol within fourteen days of receiving the 2 notice of traffic infraction. Timely mailing of this declaration to 3 the issuing agency relieves a rental car business of any liability 4 under this section for the notice of infraction. A declaration form 5 б suitable for this purpose must be included with each automated 7 traffic safety camera infraction notice issued, along with instructions for its completion and use. 8

9 (6) \$102,000 of the motor vehicle account—state appropriation is 10 provided solely to replace or rehabilitate critical equipment needed 11 to perform traffic control. These funds may not be used to purchase 12 passenger cars as defined in RCW 46.04.382.

13 Sec. 917. 2014 c 222 s 217 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND 16 SUPPORT—PROGRAM S

17	Motor Vehicle Account—State Appropriation ((\$27,079,000))
18	\$26,791,000
19	Motor Vehicle Account—Federal Appropriation \$280,000
20	Multimodal Transportation Account—State
21	Appropriation
22	TOTAL APPROPRIATION
23	<u>\$28,202,000</u>

24 ((The appropriations in this section are subject to the following 25 conditions and limitations: \$200,000 of the motor vehicle account-26 state appropriation is provided solely for enhanced disadvantaged 27 business enterprise outreach to increase the pool of disadvantaged businesses available for department contracts. The department must 28 29 submit a status report on disadvantaged business enterprise outreach to the transportation committees of the legislature by November 15, 30 31 $\frac{2014.}{}$

32 Sec. 918. 2014 c 222 s 218 (uncodified) is amended to read as 33 follows: 34 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA, 35 AND RESEARCH—PROGRAM T 36 Motor Vehicle Account—State Appropriation. ((\$19,818,000)) 37 \$19,716,000

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1	Motor Vehicle Account—Federal Appropriation \$26,085,000
2	Multimodal Transportation Account—State
3	Appropriation
4	Multimodal Transportation Account—Federal
5	Appropriation
6	Multimodal Transportation Account—Private/Local
7	Appropriation
8	TOTAL APPROPRIATION
9	<u>\$49,372,000</u>

10 The appropriations in this section are subject to the following 11 conditions and limitations: Within available resources, the 12 department must collaborate with the affected metropolitan planning regional transportation planning organizations, 13 organizations, transit agencies, and private transportation providers to develop a 14 15 plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by 16 growth at Joint Base Lewis-McChord. 17

18 Sec. 919. 2014 c 222 s 219 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-21 PROGRAM U 22 Motor Vehicle Account—State Appropriation. ((\$74,198,000)) 23 \$73,941,000 24 Motor Vehicle Account—Federal Appropriation. \$400,000 25 Multimodal Transportation Account-State 26 Appropriation. \$3,068,000 27 TOTAL APPROPRIATION. ((\$77,666,000)) 28 \$77,409,000

The appropriations in this section are subject to the following conditions and limitations: The department of enterprise services must provide a detailed accounting of the revenues and expenditures of the self-insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year.

34 **Sec. 920.** 2014 c 222 s 220 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V

1	State Vehicle Parking Account—State Appropriation \$754,000
2	Regional Mobility Grant Program Account—State
3	Appropriation
4	<u>\$41,111,000</u>
5	Rural Mobility Grant Program Account—State
6	Appropriation
7	Multimodal Transportation Account—State
8	Appropriation
9	<u>\$39,313,000</u>
10	Multimodal Transportation Account—Federal
11	Appropriation
12	Motor Vehicle Account—Federal Appropriation \$160,000
13	TOTAL APPROPRIATION
14	\$101,618,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

(a) \$5,500,000 of the multimodal transportation account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

27 (b) \$19,500,000 of the multimodal transportation account-state appropriation is provided solely for grants to transit agencies to 28 29 transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, 30 have a maintenance of effort for special needs transportation that is 31 no less than the previous year's maintenance of effort for special 32 33 needs transportation. Grants for transit agencies must be prorated 34 based on the amount expended for demand response service and route 35 deviated service in calendar year 2011 as reported in the "Summary of Public Transportation - 2011" 36 published by the department of 37 transportation. No transit agency may receive more than thirty 38 percent of these distributions.

(2) \$17,000,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100.

(3)(a) \$6,000,000 of the multimodal transportation account-state 4 appropriation is provided solely for a vanpool grant program for: (a) 5 Public transit agencies to add vanpools or replace vans; and (b) б 7 incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; 8 9 operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be 10 hired from the funds provided in this section for the vanpool grant 11 12 program, and supplanting of transit funds currently funding vanpools 13 is not allowed. The department shall encourage grant applicants and 14 recipients to leverage funds other than state funds.

(b) At least \$1,600,000 of the amount provided in this subsectionmust be used for vanpool grants in congested corridors.

17 \$520,000 of the amount provided in this subsection (C) is 18 provided solely for the purchase of additional vans for use by vanpools serving or traveling through the Joint Base Lewis-McChord 19 I-5 corridor between mile post 116 and 127. The department's public 20 21 transportation division is authorized to purchase vans in the 2013-2015 fiscal biennium, on behalf of public transit agencies, 22 23 exclusively for the purpose of compliance with the terms of this 24 subsection (3)(c).

(4) \$11,111,000 of the regional mobility grant program account—
state appropriation is reappropriated and provided solely for the
regional mobility grant projects identified in LEAP Transportation
Document ((2014-2)) 2015-2 ALL PROJECTS - Public Transportation Program (V) as developed March ((10, 2014)) 29, 2015.

30 (5)(a) ((\$40,000,000)) <u>\$30,000,000</u> of the regional mobility grant program account—state appropriation is provided solely for the 31 regional mobility grant projects identified in LEAP Transportation 32 Document ((2014-2)) <u>2015-2</u> ALL PROJECTS - Public Transportation -33 Program (V) as developed March ((10, 2014)) 29, 2015. The department 34 shall review all projects receiving grant awards under this program 35 36 at least semiannually to determine whether the projects are making 37 satisfactory progress. Any project that has been awarded funds, but 38 does not report activity on the project within one year of the grant 39 award, must be reviewed by the department to determine whether the

1 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 2 must be used only to fund projects identified in the 3 LEAP transportation document referenced in this subsection. The department 4 shall provide annual status reports on December 15, 2013, and 5 6 December 15, 2014, to the office of financial management and the 7 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 8 appropriate funds through the regional mobility grant program only 9 for projects that will be completed on schedule. A grantee may not 10 11 receive more than twenty-five percent of the amount appropriated in 12 this subsection. The department shall not approve any increases or changes to the scope of a project for the purpose of a grantee 13 expending remaining funds on an awarded grant. 14

(b) In order to be eligible to receive a grant under (a) of this 15 16 subsection during the 2013-2015 fiscal biennium, a transit agency 17 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 18 subsection, (i) "private transportation provider" means: An auto 19 transportation company regulated under chapter 81.68 RCW; a passenger 20 21 charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 22 defined under department of licensing rules; a private nonprofit 23 24 transportation provider regulated under chapter 81.66 RCW; or a 25 private employer transportation service provider; and (ii) "private 26 employer transportation service" means regularly scheduled, fixedroute transportation service that is offered by an employer for the 27 benefit of its employees. 28

(6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.

32 (7) \$6,424,000 of the total appropriation in this section is33 provided solely for CTR grants and activities. Of this amount:

(a) \$3,900,000 of the multimodal transportation account—state
 appropriation is provided solely for grants to local jurisdictions,
 selected by the CTR board, for the purpose of assisting employers
 meet CTR goals;

38 (b) \$1,770,000 of the multimodal transportation account—state
 39 appropriation is provided solely for state costs associated with CTR.

The department shall develop more efficient methods of CTR assistance
 and survey procedures; and

3 (c) \$754,000 of the state vehicle parking account—state 4 appropriation is provided solely for CTR-related expenditures, 5 including all expenditures related to the guaranteed ride home 6 program and the STAR pass program.

7 (8) An affected urban growth area that has not previously
8 implemented a commute trip reduction program as of the effective date
9 of this section is exempt from the requirements in RCW 70.94.527.

10 (9) \$200,000 of the multimodal transportation account—state 11 appropriation is contingent on the timely development of an annual 12 report summarizing the status of public transportation systems as 13 identified under RCW 35.58.2796.

(10) \$160,000 of the motor vehicle account-federal appropriation 14 15 is provided solely for King county metro to study demand potential for a state route number 18 and Interstate 90 park and ride location, 16 17 to size the facilities appropriately, to perform site analysis, and to develop preliminary design concepts. When studying potential park 18 19 and ride locations pursuant to this subsection, King county metro must take into consideration the effect of the traffic using the 20 weigh station at the Interstate 90 and state route number 21 18 interchange at exit 25 and, to the maximum extent practicable, choose 22 a park and ride location that minimizes traffic impacts for the 23 24 Interstate 90 and state route number 18 interchange and the weigh 25 station.

26 **Sec. 921.** 2014 c 222 s 221 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

Puget Sound Ferry Operations Account-State 29 30 31 \$475,915,000 32 Puget Sound Ferry Operations Account—Private/Local 33 34 TOTAL APPROPRIATION. ((\$483, 525, 000))35 \$476,036,000 The appropriations in this section are subject to the following 36

37 conditions and limitations:

1 (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The 2 Washington state ferries shall include a greater level of detail in 3 2013-2015 supplemental and 2015-2017 omnibus transportation 4 its appropriations act requests, as determined jointly by the office of 5 6 financial management, the Washington state ferries, and the 7 transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as 8 9 capital programs.

10 (2) Until a reservation system is operational on the San Juan 11 islands inter-island route, the department shall provide the same 12 priority loading benefits on the San Juan islands inter-island route 13 to home health care workers as are currently provided to patients 14 traveling for purposes of receiving medical treatment.

15 (3) For the 2013-2015 fiscal biennium, the department may enter 16 into a distributor controlled fuel hedging program and other methods 17 of hedging approved by the fuel hedging committee.

(4) ((\$113,157,000)) \$106,497,000 of the Puget Sound ferry 18 operations account-state appropriation is provided solely for auto 19 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which 20 21 reflect cost savings from a reduced biodiesel fuel requirement and, 22 therefore, are contingent upon the enactment of section 701, chapter 306, Laws of 2013. The amount provided in this subsection represent 23 the fuel budget for the purposes of calculating any ferry fare fuel 24 25 surcharge. The department shall develop a fuel reduction plan to be submitted as part of its 2014 supplemental budget proposal. The plan 26 27 must include fuel saving proposals, such as vessel modifications, vessel speed reductions, and changes to operating procedures, along 28 with anticipated fuel saving estimates. 29

30 (5) \$100,000 of the Puget Sound ferry operations account—state 31 appropriation is provided solely for the department's compliance with 32 its national pollution discharge elimination system permit.

33 (6) When purchasing uniforms that are required by collective 34 bargaining agreements, the department shall contract with the lowest 35 cost provider.

36 (7) \$3,049,000 of the Puget Sound ferry operations account—state 37 appropriation is provided solely for the operating program share of 38 the \$7,259,000 in lease payments for the ferry division's 39 headquarters building. Consistent with the 2012 facilities oversight

plan, the department shall strive to consolidate office space in 1 downtown Seattle by the end of 2015. The department shall consider 2 renewing the lease for the ferry division's current headquarters 3 building only if the lease rate is reduced at least ((fifty)) forty 4 percent and analysis shows that this is the least cost and risk 5 6 option for the department. Consolidation with other divisions or 7 state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis. 8

9 (8) \$5,000,000 of the Puget Sound ferry operations account—state 10 appropriation is provided solely for the purchase of a 2013-2015 11 marine insurance policy. Within this amount, the department is 12 expected to purchase a policy with the lowest deductible possible, 13 while maintaining at least existing coverage levels for ferry 14 vessels, and providing coverage for all terminals.

(9) Within existing resources, the department must evaluate the 15 16 feasibility of using re-refined used motor oil processed in 17 Washington state as a ferry fuel source. The evaluation must include, but is not limited to, research on existing entities currently using 18 19 the process for re-refined fuel, any required combustible engine modifications, additional needed equipment on the vessels or fueling 20 21 locations, cost analysis, compatibility with B-5 blended diesel, and 22 meeting engine performance specifications. The department must establish an evaluation group that includes, but is not limited to, 23 24 persons experienced in the re-refined motor oil industry. The 25 department must deliver a report containing the results of the evaluation to the transportation committees of the legislature and 26 27 the office of financial management by December 1, 2014.

(10) \$71,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for one traffic attendant for ferry
 terminal traffic control at the Fauntleroy ferry terminal.

sec. 922. 2014 c 222 s 222 (uncodified) is amended to read as 31 32 follows: 33 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING Multimodal Transportation Account—State 34 35 ((\$46, 026, 000))36 \$45,963,000 Multimodal Transportation Account—Private/Local 37 38 Appropriation. . . \$57,000

2 The appropriations in this section are subject to the following 3 conditions and limitations:

(1) \$40,289,000 of the multimodal transportation account-state 4 5 appropriation is provided solely for operating and maintaining statesupported passenger rail service. In recognition of the increased б costs the state is expected to absorb due to changes in federal law, 7 the department is directed to analyze the Amtrak contract proposal 8 9 and find cost saving alternatives. The department shall report to the 10 transportation committees of the legislature before the 2014 regular legislative session on its revisions to the Amtrak 11 contract, including a review of the appropriate costs within the contract for 12 concession services, policing, host railroad incentives, and station 13 14 services and staffing needs. Within thirty days of each annual cost/ 15 revenue reconciliation under the Amtrak service contract, the 16 department shall report any changes that would affect the state subsidy amount appropriated in this subsection. Through a competitive 17 process, the department may contract with a private entity for 18 services related to operations and maintenance of the Amtrak Cascades 19 route, including, but not limited to, concession services. 20

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1

(2) Amtrak Cascades runs may not be eliminated.

(3) The department shall continue a pilot program by partnering 22 with the travel industry on the Amtrak Cascades service between 23 Vancouver, British Columbia, and Seattle to test opportunities for 24 25 increasing ridership, maximizing farebox recovery, and stimulating 26 private investment. The pilot program must run from December 31, 2013, to December 31, 2014, and evaluate seasonal differences in the 27 28 program and the effect of advertising. The department may offer to Washington universities an opportunity for business students to work 29 30 as interns on the analysis of the pilot program process and results. 31 The department shall report on the results of the pilot program to 32 the office of financial management and the legislature by January 31, 2015. 33

(4) \$150,000 of the multimodal transportation account—state appropriation is provided solely for the department to develop an inventory of short line rail infrastructure that can be used to support a data-driven approach to identifying system needs. The department shall work with short line rail owners and operators within the state, provide status updates periodically to the joint

1 transportation committee, submit a progress report of its findings to 2 the transportation committees of the legislature and the office of financial management by December 15, 2014, submit a preliminary 3 report of key findings and recommendations to the transportation 4 committees of the legislature and the office of financial management 5 б by March 1, 2015, and submit a final report to the transportation 7 committees of the legislature and the office of financial management by June 30, 2015. 8

9 sec. 923. 2014 c 222 s 223 (uncodified) is amended to read as follows: 10 11 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-12 OPERATING 13 Motor Vehicle Account—State Appropriation. ((\$8,672,000)) 14 \$8,647,000 15 Motor Vehicle Account—Federal Appropriation. \$2,567,000 16 17 \$11,214,000

18

TRANSPORTATION AGENCIES—CAPITAL

Sec. 1001. 2014 c 222 s 301 (uncodified) is amended to read as 19 20 follows: 21 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 22 Freight Mobility Investment Account—State 23 24 \$6,270,000 25 Freight Mobility Multimodal Account—State 26 27 \$6,011,000 28 ((Freight Mobility Multimodal Account—Private/Local 29 Highway Safety Account—State Appropriation. \$2,606,000 30 31 32 Motor Vehicle Account—Federal Appropriation. ((\$5,750,000)) 33 \$2,500,000 34

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\$17,387,000

1 sec. 1002. 2014 c 222 s 303 (uncodified) is amended to read as 2 follows: FOR THE COUNTY ROAD ADMINISTRATION BOARD 3 Rural Arterial Trust Account—State 4 5 6 \$43,472,000 7 Highway Safety Account—State Appropriation. \$10,000,000 8 Motor Vehicle Account—State Appropriation. \$706,000 9 County Arterial Preservation Account—State 10 \$32,000,000 11 12 \$86,178,000 13 Sec. 1003. 2014 c 222 s 304 (uncodified) is amended to read as 14 follows: 15 FOR THE TRANSPORTATION IMPROVEMENT BOARD 16 Small City Pavement and Sidewalk Account—State 17 18 Highway Safety Account—State Appropriation. \$10,000,000 19 Transportation Improvement Account—State 20 21 \$230,851,000 22 23 \$246,101,000 24 The appropriations in this section are subject to the following 25 conditions and limitations: The highway safety account—state 26 appropriation is provided solely for: 27 (1) The arterial preservation program to help low tax-based, medium-sized cities preserve arterial pavements; 28 29 (2) The small city pavement program to help cities meet urgent preservation needs; and 30 (3) The small city low-energy street light retrofit demonstration 31 32 program. 33 sec. 1004. 2014 c 222 s 305 (uncodified) is amended to read as follows: 34 35 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D----(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)-CAPITAL 36

37 Transportation Partnership Account—State

Code Rev/BP:lel

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H-2323.7/15 7th draft

1	Appropriation
2	<u>\$13,390,000</u>
3	Motor Vehicle Account—State Appropriation \$9,469,000
4	TOTAL APPROPRIATION
5	<u>\$22,859,000</u>

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) The legislature recognizes that the Marginal Way site (King 9 county parcel numbers 3024049182 & 5367202525) is surplus state-owned 10 real property under the jurisdiction of the department and that the 11 public would benefit significantly if this site is used to provide 12 important social services. Therefore, the legislature declares that 13 committing the Marginal Way site to this use is consistent with the 14 public interest.

15 Pursuant to RCW 47.12.063, the department shall work with the 16 owner of King county parcel number 7643400010, which abuts both parcels of the Marginal Way site, and shall convey the Marginal Way 17 site to that abutting property owner for the appraised fair market 18 19 value of the parcels, the proceeds of which must be deposited in the 20 motor vehicle fund. The conveyance is conditional upon the 21 purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The 22 23 department may not make this conveyance before September 1, 2013, and may not make this conveyance after September 1, 2014. 24

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

28 (2) ((\$14,390,000)) <u>\$13,390,000</u> of the transportation partnership account-state appropriation is provided solely for the construction 29 a new traffic management and emergency operations center 30 of on 31 property owned by the department on Dayton Avenue in Shoreline 32 (project 100010T). Consistent with the office of financial management's 2012 study, it is the intent of the legislature to 33 appropriate no more than \$15,000,000 for the total construction 34 costs. The department shall report to the transportation committees 35 of the legislature and the office of financial management by June 30, 36 37 2014, on the progress of the construction of the traffic management and emergency operations center, including a schedule for terminating 38 39 the current lease of the Goldsmith building in Seattle.

1	sec. 1005. 2014 c 222 s 306 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I
4	((Multimodal Transportation Account—State
5	Appropriation
6	Transportation Partnership Account—State
7	Appropriation
8	<u>\$943,199,000</u>
9	Motor Vehicle Account—State Appropriation ((\$69,478,000))
10	<u>\$60,011,000</u>
11	Motor Vehicle Account—Federal Appropriation ((\$516,181,000))
12	<u>\$506,995,000</u>
13	Motor Vehicle Account—Private/Local Appropriation ((\$166,357,000))
14	<u>\$157,539,000</u>
15	Transportation 2003 Account (Nickel Account)—State
16	Appropriation
17	<u>\$261,599,000</u>
18	State Route Number 520 Corridor Account—State
19	Appropriation
20	State Route Number 520 Corridor Account—Federal
21	Appropriation
22	Special Category C Account—State Appropriation \$124,000
23	TOTAL APPROPRIATION
24	<u>\$3,109,578,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 27 transportation 2003 account (nickel account) appropriation and the 28 29 entire transportation partnership account appropriation are provided 30 solely for the projects and activities as listed by fund, project, 31 and amount in LEAP Transportation Document ((2014-1)) 2015-1 as developed March ((10, 2014)) 29, 2015, Program - Highway Improvements 32 33 Program (I). However, limited transfers of specific line-item project 34 appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 ((of this 35 act)), chapter 222, Laws of 2014. 36

37 (2) Except as provided otherwise in this section, the entire 38 motor vehicle account—state appropriation and motor vehicle account— 39 federal appropriation are provided solely for the projects and

1 activities listed in LEAP Transportation Document ((2014-2)) 2015-2 ALL PROJECTS as developed March ((10, 2014)) 29, 2015, Program -2 Highway Improvements Program (I). The department shall apply any 3 federal funds gained through efficiencies or the redistribution 4 process in an amount up to \$27,200,000 for cost overruns related to 5 6 the pontoon design errors on the SR 520 Bridge Replacement and HOV project (8BI1003) as described in subsection (12)(f) of this section. 7 Any federal funds gained through efficiencies or the redistribution 8 process that are in excess of \$27,200,000 must then be applied to the 9 "Contingency (Unfunded) Highway Preservation Projects" as identified 10 11 in LEAP Transportation Document 2014-2 ALL PROJECTS as developed 12 March 10, 2014, Program - Highway Preservation Program (P). However, 13 no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A). 14

15 (3) Within the motor vehicle account—state appropriation and 16 motor vehicle account—federal appropriation, the department may 17 transfer funds between programs I and P, except for funds that are 18 otherwise restricted in this act.

(4) The transportation 2003 account (nickel account)—state
 appropriation includes up to ((\$246,710,000)) \$259,724,000 in
 proceeds from the sale of bonds authorized by RCW 47.10.861.

22 (5) The transportation partnership account—state appropriation 23 includes up to ((\$811,595,000)) \$748,634,000 in proceeds from the 24 sale of bonds authorized in RCW 47.10.873.

25 (6) The motor vehicle account—state appropriation includes up to 26 $((\frac{30,000,000}))$ $\frac{23,198,000}{100}$ in proceeds from the sale of bonds 27 authorized in RCW 47.10.843.

28 (7)(a) ((\$6, 174, 000)) \$1, 535, 000 of the motor vehicle account— 29 federal appropriation ((and \$269,000 of the motor vehicle accountstate appropriation are)) <u>is</u> provided 30 solely for the I-90 31 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall prepare a detailed environmental 32 impact statement that complies with the national environmental policy 33 34 act regarding tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and 35 providing funding for the construction of the unfunded state route 36 number 520 from Interstate 5 to Medina project. As part of the 37 preparation of the statement, the department must review any impacts 38 39 to the network of highways and roads surrounding Lake Washington. In

1 developing this statement, the department must provide significant 2 outreach to potential affected communities. The department may 3 consider traffic management options that extend as far east as 4 Issaquah.

5 (b)(i) As part of the project in this subsection (7), the 6 department shall perform a study of all funding alternatives to 7 tolling Interstate 90 to provide funding for construction of the 8 unfunded state route number 520 and explore and evaluate options to 9 mitigate the effect of tolling on affected residents and all other 10 users of the network of highways and roads surrounding Lake 11 Washington including, but not limited to:

(A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island;

(B) Assessing a toll only when a driver traverses, in either direction, the entire portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing east of Mercer Island; and

(C) Allowing affected residents to choose one portion of the tolled section of Interstate 90 upon which they may travel without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island.

30 (ii) The department may also consider any alternative mitigation 31 options that conform to the purpose of this subsection (7).

32 (iii) For the purposes of this subsection (7), "affected 33 resident" means anyone who must use a portion of Interstate 90 west 34 of Interstate 405 upon which tolling is considered in order to access 35 necessary medical services, such as a hospital.

36 (8) ((\$490,796,000)) \$203,317,000 of the transportation 37 partnership account—state appropriation, ((\$156,979,000)) 38 \$156,879,000 of the motor vehicle account—federal appropriation, 39 ((\$132,191,000)) \$131,327,000 of the motor vehicle account—private/

1 local appropriation, and ((\$123,305,000)) \$86,401,000 of the 2 transportation 2003 account (nickel account)-state appropriation are provided solely for the SR 99/Alaskan Way Viaduct - Replacement 3 4 project (809936Z). Amounts appropriated in this subsection may not be spent for the purpose of public transportation mitigation, except 5 pursuant to an agreement or agreements between the department and б 7 King county as that agreement or agreements existed on January 1, 8 2013.

(9) The department shall reconvene an expert review panel of no 9 10 more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the 11 12 panel on the Alaskan Way viaduct replacement project and to ensure 13 that an appropriate and viable financial plan is created and 14 regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate 15 and house of 16 representatives transportation committees, the secretary of 17 transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the 18 19 legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission annually until the 20 21 project is operationally complete. This subsection takes effect if 22 chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not 23 enacted by June 30, 2013.

(10) ((\$7,103,000)) <u>\$6,955,000</u> of the transportation partnership 24 account—state appropriation, ((\$22,774,000)) \$23,285,000 of the 25 26 transportation 2003 account (nickel account)-state appropriation, ((\$1,000,000 of the multimodal transportation account-state 27 appropriation)) \$3,776,000 of the motor vehicle account—state 28 29 <u>appropriation</u>, and ((\$51,712,000)) <u>\$45,688,000</u> of the motor vehicle account-federal appropriation are provided solely for the US 395/ 30 North Spokane Corridor projects (600010A & 600003A). 31 Any future savings on the projects must stay on the US 395/Interstate 32 90 33 corridor and be made available to the current phase of the North Spokane corridor projects or any future phase of the projects. 34

(11) ((\$129,952,000)) \$115,807,000 of the transportation partnership account—state appropriation, \$145,000 of the motor <u>vehicle account—private/local appropriation</u>, and ((\$58,583,000)) \$48,227,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for the I-405/Kirkland Vicinity

Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange - Direct Connector project (140504C) or the I-405 Renton to Bellevue project.

7 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
8 is supported over time from multiple sources, including a
9 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
10 state bonds, interest earnings, and other miscellaneous sources.

(b) The state route number 520 corridor account—state appropriation includes up to \$814,784,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

14 (c) The state route number 520 corridor account—federal 15 appropriation includes up to \$300,000,000 in proceeds from the sale 16 of bonds authorized in RCW 47.10.879 and 47.10.886.

17 (d) \$165,175,000 of the transportation partnership account-state appropriation, \$300,000,000 of the state route number 520 corridor 18 account—federal appropriation, and \$880,111,000 of the state route 19 20 number 520 corridor account-state appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the 21 22 amounts appropriated in this subsection (12)(d), \$84,001,000 of the 23 state route number 520 corridor account—federal appropriation and 24 \$354,411,000 of the state route number 520 corridor account-state appropriation must be put into unallotted status and are subject to 25 review by the office of financial management. The director of the 26 27 office of financial management shall consult with the joint transportation committee prior to making a decision to allot these 28 29 funds.

30 (e) When developing the financial plan for the project, the 31 department shall assume that all maintenance and operation costs for 32 the new facility are to be covered by tolls collected on the toll 33 facility and not by the motor vehicle account.

(f) The legislature finds that the most appropriate way to pay for the cost overruns related to change orders, additional sales tax, and future risks associated with pontoon design errors is for the state to issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in \$110,961,000 in proceeds, and use efficiencies, including the use of least cost planning or practical design, and

1 favorable bids in the highway construction program to generate an 2 additional \$61,066,000 towards paying for the estimated project overruns. Of this additional \$61,066,000, \$33,866,000 should come 3 from the transportation partnership account-state appropriation and 4 \$27,200,000 should come from federal funds. As the department 5 identifies savings in federal funds during the 2013-2015 fiscal б biennium, the department shall prioritize the use of these funds 7 towards the anticipated \$27,200,000 in federal funds needed to 8 address cost overruns before expending state funds during this fiscal 9 10 biennium. The legislature assumes that issuing bonds to complete this project as listed in LEAP Transportation Document 2014-1 as developed 11 12 March 10, 2014, does not require a comprehensive financial plan for a 13 project that completes the state route number 520 corridor to 14 Interstate 5.

(q) The department's 2014 supplemental budget allotment submittal 15 must include a project-specific plan detailing how the department 16 17 will achieve the mandatory budget savings in (f) of this subsection, including the use of least cost planning or practical design as a 18 means to generate savings, as referenced in subsection (23) of this 19 section. The use of least cost planning or practical design may 20 21 result in a reduction of project cost, but not a reduction of 22 functional scope. The director of financial management shall notify the transportation committees of the legislature in writing seven 23 24 days prior to approving any allotment modifications under this 25 subsection.

(13) Within the amounts provided in this section, the department must continue to work with the Seattle department of transportation in their joint planning, design, outreach, and operation of the remaining west side elements including, but not limited to, the Montlake lid, the bicycle/pedestrian path, the effective network of transit connections, and the Portage Bay bridge of the SR 520 Bridge Replacement and HOV project.

33 (14) ((\$1,062,000)) \$514,000 of the motor vehicle account—federal 34 appropriation ((is)) and \$19,000 of the motor vehicle account—state 35 appropriation are provided solely for the 31st Ave SW Overpass 36 Widening and Improvement project (L1100048).

(15) ((\$25,243,000)) \$18,016,000 of the motor vehicle account—
 state appropriation is provided solely to advance the design,
 preliminary engineering, and rights-of-way acquisition for the

1 priority projects identified in LEAP Transportation Document 2014-3 as developed March 10, 2014. Funds must be used to advance the 2 emergent, initial development of these projects for the purpose of 3 expediting delivery of the associated major investments when funding 4 for such investments becomes available. Funding may be reallocated 5 6 between projects to maximize the accomplishment of design and preliminary engineering work and rights-of-way acquisition, provided 7 that all projects are addressed. It is the intent of the legislature 8 that, while seeking to maximize the outcomes in this section, the 9 department shall provide for continuity of both the state and 10 consulting engineer workforce, while strategically utilizing private 11 12 sector involvement to ensure consistency with the department's business plan for staffing in the highway construction program in the 13 14 current fiscal biennium.

15 (16) If a planned roundabout in the vicinity of state route 16 number 526 and 84th Street SW would divert commercial traffic onto 17 neighborhood streets, the department may not proceed with 18 improvements at state route number 526 and 84th Street SW until the 19 traffic impacts in the vicinity of state route number 526 and 40th 20 Avenue West are addressed.

21 (17) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred 22 workers and have an annual payroll of fifteen million dollars. Prior 23 to the department's switch to steel guardrails, ninety percent of the 24 25 twenty-five hundred mile quardrail system was constructed of 26 preserved wood and one hundred ten thousand wood quardrail posts were produced annually for state use. Moreover, the policy of using steel 27 posts requires the state to use imported steel. Given these findings, 28 29 where practicable, and until June 30, 2015, the department shall include the design option to use wood guardrail posts, in addition to 30 31 steel posts, in new guardrail installations. The selection of posts 32 must be consistent with the agency design manual policy that existed 33 before December 2009.

(18) The legislature finds that "right-sizing" is a lean, metric-34 based approach to determining project investments. This concept 35 36 entails compromise between project cost and design, incorporating local community needs, desired outcomes, and available funding. 37 Furthermore, the legislature finds that the concepts and principles 38 the department has utilized in the safety analyst program have been 39 effective tools to prioritize projects and reduce project costs. 40 Code Rev/BP:lel 125 H-2323.7/15 7th draft Therefore, the department shall establish a pilot project on the SR
 3/Belfair Bypass - New Alignment (300344C) to begin implementing the
 concept of "right-sizing" in the highway construction program.

(19) For urban corridors that are all or partially within a 4 metropolitan planning organization boundary, for which the department 5 б has not initiated environmental review, and that require an 7 environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440. 8

9 (20) The department shall itemize all future requests for the construction of buildings on a project list and submit them through 10 11 the transportation executive information system as part of the 12 department's 2014 budget submittal. It is the intent of the legislature that new facility construction must be transparent and 13 not appropriated within larger highway construction projects. 14

(21) \$19,513,000 of the motor vehicle account—state appropriation and \$9,450,000 of the motor vehicle account—federal appropriation are provided solely for improvement program support activities (095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.

(22) Any new advisory group that the department convenes during
the 2013-2015 fiscal biennium must be representative of the interests
of the entire state of Washington.

25 Practical design offers targeted benefits to a (23)state transportation system within available fiscal resources. 26 This delivers value not just for individual projects, but for the entire 27 28 system. Applying practical design standards will also preserve and 29 enhance safety and mobility. The department shall implement а practical design strategy for transportation design standards. By 30 June 30, 2015, the department shall report to the governor and the 31 house of representatives and senate transportation committees 32 on where practical design has been applied or is intended to be applied 33 34 in the department and the cost savings resulting from the use of 35 practical design.

36 **Sec. 1006.** 2014 c 222 s 307 (uncodified) is amended to read as 37 follows:

38 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

1	Transportation Partnership Account—State
2	Appropriation
3	<u>\$26,954,000</u>
4	Highway Safety Account—State Appropriation ((\$13,500,000))
5	<u>\$13,502,000</u>
б	Motor Vehicle Account—State Appropriation ((\$59,796,000))
7	<u>\$48,818,000</u>
8	Motor Vehicle Account—Federal Appropriation ((\$595,604,000))
9	<u>\$548,087,000</u>
10	Motor Vehicle Account—Private/Local Appropriation ((\$11,827,000))
11	<u>\$11,871,000</u>
12	Transportation 2003 Account (Nickel Account)—State
13	Appropriation
14	<u>\$1,809,000</u>
15	Tacoma Narrows Toll Bridge Account—State
16	Appropriation
17	<u>\$1,177,000</u>
18	<u>High Occupancy Toll Lanes Operations Account—State</u>
19	
ТЭ	<u>Appropriation\$200,000</u>
20	
	Appropriation

The appropriations in this section are subject to the following conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire 26 transportation 2003 account (nickel account) appropriation and the 27 entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, 28 29 and amount in LEAP Transportation Document ((2014-1)) 2015-1 as developed March ((10, 2014)) 29, 2015, Program - Highway Preservation 30 31 Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed 32 subject to the conditions and limitations in section 601 ((of this 33 34 act)), chapter 222, Laws of 2014.

35 (2) Except as provided otherwise in this section, the entire 36 motor vehicle account—state appropriation and motor vehicle account— 37 federal appropriation are provided solely for the projects and 38 activities listed in LEAP Transportation Document ((2014-2)) <u>2015-2</u> 39 ALL PROJECTS as developed March ((10, 2014)) <u>29, 2015</u>, Program -

1 Highway Preservation Program (P). The department shall apply any federal funds gained through efficiencies or the redistribution 2 process in an amount up to \$27,200,000 for cost overruns related to 3 the pontoon design errors on the SR 520 Bridge Replacement and HOV 4 project (8BI1003) as described in section 306(12)(f) ((of this act)), 5 б chapter 222, Laws of 2014. Any federal funds gained through efficiencies or the redistribution process that are in excess of 7 \$27,200,000 must then be applied to the "Contingency (Unfunded) 8 Highway Preservation Projects" as identified in LEAP Transportation 9 Document 2014-2 ALL PROJECTS as developed March 10, 2014, Program -10 Highway Preservation Program (P). However, no additional federal 11 12 funds may be allocated to the I-5/Columbia River Crossing project 13 (400506A).

14 (3) Within the motor vehicle account—state appropriation and 15 motor vehicle account—federal appropriation, the department may 16 transfer funds between programs I and P, except for funds that are 17 otherwise restricted in this act.

(4) ((\$26,610,000)) \$25,480,000 of the motor vehicle account-18 federal appropriation((, \$51,000 of the motor vehicle account-state 19 20 appropriation,)) and $\left(\left(\frac{5769,000}{0}\right)\right)$ \$605,000 of the highway safety account-state appropriation are provided solely for the SR 167/ 21 Puyallup River Bridge Replacement project (316725A). This project 22 must be completed as a design-build project. The department must work 23 with local jurisdictions and the community during the environmental 24 review process to develop appropriate esthetic design elements, at no 25 26 additional cost to the department, and traffic management plans 27 pertaining to this project. The department must report to the transportation committees of the legislature on estimated cost and/or 28 29 time savings realized as a result of using the design-build process.

30 (5) The department shall examine the use of electric arc furnace 31 slag for use as an aggregate for new roads and paving projects in 32 high traffic areas and report back to the legislature on its current 33 use in other areas of the country and any characteristics that can 34 provide greater wear resistance and skid resistance in new pavement 35 construction.

36 Sec. 1007. 2014 c 222 s 308 (uncodified) is amended to read as 37 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— 2 CAPITAL 3 Motor Vehicle Account—State Appropriation. ((\$4,915,000)) 4 \$4,648,000 Motor Vehicle Account—Federal Appropriation. ((\$9,152,000)) 5 6 \$7,191,000 Motor Vehicle Account—Private/Local Appropriation. \$200,000 7 8 TOTAL APPROPRIATION. ((\$14, 267, 000))9 \$12,039,000

1

10 The appropriations in this section are subject to the following 11 conditions and limitations: ((\$195,000)) \$100,000 of the motor 12 vehicle account-state appropriation is provided solely for project 000005Q as state matching funds for federally selected competitive 13 14 grants or congressional earmark projects. These moneys must be placed 15 into reserve status until such time as federal funds are secured that 16 require a state match.

17 sec. 1008. 2014 c 222 s 309 (uncodified) is amended to read as 18 follows:

TRANSPORTATION—WASHINGTON 19 FOR THE DEPARTMENT OF STATE FERRIES 20 CONSTRUCTION-PROGRAM W 21 Puget Sound Capital Construction Account-State 22 23 \$61,877,000 24 Puget Sound Capital Construction Account—Federal 25 ((\$118,444,000))26 \$89,152,000 Puget Sound Capital Construction Account-Private/Local 27 28 29 \$1,187,000 30 Multimodal Transportation Account-State 31 32 \$1,544,000 33 Transportation 2003 Account (Nickel Account)-State 34 35 \$189,255,000 36 Transportation Partnership Account—State 37 38 H-2323.7/15 7th draft Code Rev/BP:lel 129

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) Except as provided otherwise in this section, the entire
5 appropriations in this section are provided solely for the projects
6 and activities as listed in LEAP Transportation Document ((2014-2))
7 2015-2 ALL PROJECTS as developed March ((10, 2014)) 29, 2015, Program
8 - Washington State Ferries Capital Program (W).

9 (2) The Puget Sound capital construction account—state 10 appropriation includes up to \$20,000,000 in proceeds from the sale of 11 bonds authorized in RCW 47.10.843.

12 (3) ((\$137,425,000)) \$136,957,000 of the transportation 2003 13 account (nickel account)—state appropriation, \$2,338,000 of the 14 transportation partnership account—state appropriation, and 15 ((\$300,000)) \$768,000 of the Puget Sound capital construction account -federal appropriation are provided solely for the acquisition of two 16 144-car vessels (((projects)) L2200038 and L2200039). The department 17 18 shall use as much already procured equipment as practicable on the 19 144-car vessels.

20 (4) ((\$14,728,000)) \$8,773,000 of the Puqet Sound capital 21 construction account-federal appropriation((, \$4,038,000 of the Puget Sound capital construction account—state appropriation,)) 22 and ((\$1,535,000)) \$490,000 of the multimodal transportation account-23 state appropriation are provided solely for the Mukilteo ferry 24 terminal (((project)) 952515P). To the greatest extent practicable, 25 department shall seek additional federal funding 26 for the this 27 Within the multimodal transportation project. account—state 28 appropriation amount provided in this subsection, the department shall lease to the city in which the project is located a portion of 29 the department's property associated with this project to provide 30 safe, temporary public access from the easterly terminus of First 31 Street to the vicinity of Front Street. The department shall provide 32 33 the lease at no cost in recognition of the impacts of this project to 34 the city and require appropriate liability and maintenance coverage 35 in the terms of the lease. Public access must be installed and 36 removed at no cost to the state prior to construction of the 37 multimodal terminal project.

38 (5) ((\$4,935,000)) \$7,000,000 of the Puget Sound capital 39 construction account—state appropriation is provided solely for

1

emergency capital repair costs (((project)) 999910K). Funds may only
 be spent after approval by the office of financial management.

3 (6) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and 4 transit providers to provide service at existing terminals, the 5 ensure that multimodal access, б department shall including for 7 passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal. 8

9 (7) ((\$4,026,000)) <u>\$4,788,000</u> of the Puget Sound capital 10 construction account—state appropriation is provided solely for the 11 reservation and communications system projects (L200041 & L200042).

12 (8) \$4,210,000 of the Puget Sound capital construction account-13 state appropriation is provided solely for the capital program share 14 of \$7,259,000 in lease payments for the ferry division's headquarters 15 building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown 16 Seattle by the end of 2015. The department shall consider renewing 17 18 the lease for the ferry division's current headquarters building only if the lease rate is reduced at least ((fifty)) forty percent and 19 analysis shows that this is the least cost and risk option for the 20 department. Consolidation with other divisions or state agencies, or 21 22 a reduction in leased space, must also be considered as part of any 23 headquarters lease renewal analysis.

24 (9) ((\$23,737,000 of the total appropriation is for preservation 25 work on the Hyak super class vessel (project 944431D), including installation of a power management system and more efficient 26 propulsion systems, that in combination are anticipated to save up to 27 28 twenty percent in fuel and reduce maintenance costs. Upon completion of this project, the department shall provide a report to the 29 transportation committees of the legislature on the fuel and 30 maintenance savings achieved for this vessel and the potential to 31 32 save additional funds through other vessel conversions.

33 (10)) The transportation 2003 account (nickel account)—state 34 appropriation includes up to \$50,000,000 in proceeds from the sale of 35 bonds authorized in RCW 47.10.861.

36 (((11))) (10) \$50,000,000 of the transportation 2003 account 37 (nickel account)—state appropriation is provided solely for the 38 acquisition of one 144-car vessel (((project)) L1000063). If 39 chapter . . (Engrossed Second Substitute House Bill No. 1129), Laws

of 2014 (ferry vessel replacement) is not enacted by June 30, 2014,
 the amount provided in the subsection lapses.

3 (((12))) (11) If the department pursues a conversion of the 4 existing diesel powered Issaquah class fleet to a different fuel 5 source or engine technology or the construction of a new vessel 6 powered by a fuel source or engine technology that is not diesel 7 powered, the department must use a design-build procurement process.

8 (((13))) <u>(12)</u> \$350,000 of the Puget Sound capital construction 9 account—state appropriation is provided solely for the issuance of a 10 request for proposals to convert the Issaquah class vessels to use 11 liquefied natural gas and to provide a one-time stipend to the entity 12 awarded the conversion contract. Of the amounts provided in this 13 subsection:

14 (a) \$100,000 of the Puget Sound capital construction accountstate appropriation is for the department to issue a request for 15 proposals for a design-build contract consistent with RCW 47.20.780 16 to convert six Issaquah class vessels to be powered by liquefied 17 18 natural gas. Consistent with RCW 47.56.030(2)(c), the legislature 19 finds that the performance needs of the department in converting to liquefied natural gas are for engines with the lowest life-cycle 20 costs, and the department must weigh this criteria as a priority when 21 evaluating the proposals. To encourage cost saving 22 ideas, the 23 department shall limit prescribing design elements in the proposal to 24 those approved or required by the United States coast guard in the liquefied natural gas waterways suitability assessment or those 25 otherwise essential to provide clear direction to bidders. 26 The request for proposals must include a process for evaluating proposals 27 28 that may include alternative financing arrangements that are in 29 compliance with state private financing law. When evaluating the financial merits of any liquefied natural gas conversion request for 30 31 proposals, the department shall give consideration to the inability 32 of the state to fund a liquefied natural gas conversion using currently available public resources. The department shall issue the 33 34 request for proposals within forty-five days of rejecting the liquefied natural gas request for proposals issued under section 35 308(11), chapter 86, Laws of 2012 or receiving final findings from 36 37 the United States coast guard on the liquefied natural gas waterways 38 suitability assessment, whichever is later.

(b) \$250,000 of the Puget Sound capital construction account—
 state appropriation is for the entity awarded the contract pursuant
 to this subsection.

4 Sec. 1009. 2014 c 222 s 310 (uncodified) is amended to read as 5 follows: FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 6 7 Essential Rail Assistance Account—State 8 9 \$899,000 10 Transportation Infrastructure Account—State 11 12 \$7,369,000 13 Multimodal Transportation Account—State 14 \$40,395,000 15 16 Multimodal Transportation Account—Federal 17 18 \$388,418,000 19 Multimodal Transportation Account—Private/Local 20 21 22 \$437,490,000

The appropriations in this section are subject to the following conditions and limitations:

25 (1)(a) Except as provided otherwise in this section, the entire 26 appropriations in this section are provided solely for the projects 27 and activities as listed by project and amount in LEAP Transportation 28 Document ((2014-2)) 2015-2 ALL PROJECTS as developed March ((10, 2014)) 29, 2015, Program - Rail Program (Y).

(b) Within the amounts provided in this section, \$7,669,000 of 30 the transportation infrastructure account-state appropriation is for 31 32 low-interest loans through the freight rail investment bank program 33 identified in the LEAP transportation document referenced in (a) of 34 this subsection. The department shall issue freight rail investment 35 bank program loans with a repayment period of no more than ten years, 36 and only so much interest as is necessary to recoup the department's 37 costs to administer the loans.

1 (c) Within the amounts provided in this section, \$2,440,000 of 2 the multimodal transportation account—state appropriation, \$1,250,000 3 of the transportation infrastructure account-state appropriation, and 4 \$311,000 of the essential rail assistance account—state appropriation 5 are for statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in (a) of б 7 this subsection.

8 (2) Unsuccessful 2012 freight rail assistance program grant 9 applicants may be awarded freight rail investment bank program loans, if eligible. The department shall issue a call for projects for the 10 freight rail investment bank loan program and the freight rail 11 assistance grant program, and shall evaluate the applications in a 12 13 manner consistent with past practices as specified in section 309, 14 chapter 367, Laws of 2011. By November 1, 2014, the department shall 15 submit a prioritized list of recommended projects to the office of 16 financial management and the transportation committees of the 17 legislature.

((\$424,400,000)) \$382,625,000 of the multimodal 18 (3) transportation account—federal appropriation and ((\$10,658,000)) 19 20 the multimodal transportation account—state \$10,084,000 of appropriation are provided solely for expenditures 21 related to 22 passenger high-speed rail grants. Except for the Mount Vernon project 23 (P01101A), the multimodal transportation account—state appropriation funds reflect one and one-half percent of the total project funds, 24 25 and are provided solely for expenditures that are not eligible for federal reimbursement. ((Of the amounts provided in this subsection, 26 \$31,500,000 of the multimodal transportation account-federal 27 28 appropriation is provided solely for the purchase of two new train 29 sets for the state-supported intercity passenger rail service. The department must apply for any federal waivers required to purchase 30 the new train sets, as allowable under existing competitive bidding 31 32 practices, and seek federal funds in addition to those available from 33 the high-speed rail grants.))

34 (4) As allowable under federal rail authority rules and existing 35 competitive bidding practices, when purchasing new train sets, the 36 department shall give preference to bidders that propose train sets 37 with characteristics and maintenance requirements most similar to 38 those currently owned by the department.

1 (5) The department shall provide quarterly reports to the office 2 of financial management and the transportation committees of the 3 legislature regarding applications that the department submits for 4 federal funds and the status of such applications.

(6)(a) \$709,000 of the essential rail assistance account-state 5 appropriation, \$241,000 of the transportation infrastructure accountб 7 state appropriation, and \$1,893,000 of the multimodal transportation 8 account-state appropriation are provided solely for the purpose of 9 rehabilitation and maintenance of the Palouse river and Coulee City railroad line (project F01111B). The department shall complete an 10 evaluation and assessment of future maintenance needs on the line to 11 ensure appropriate levels of state investment. 12

13 (b) Expenditures from the essential rail assistance account—state 14 appropriation in this section may not exceed the combined total of:

(i) Revenues deposited into the essential rail assistance account
 from leases and sale of property pursuant to RCW 47.76.290; and

(ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad line.

21 (((-7)))

22 Sec. 1010. 2014 c 222 s 311 (uncodified) is amended to read as 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-25 CAPITAL 26 ((Highway Infrastructure Account State Appropriation. . . \$207,000)) 27 Highway Infrastructure Account—Federal 28 29 \$1,400,000 30 Transportation Partnership Account—State 31 32 \$7,912,000 Highway Safety Account—State Appropriation. ((\$8,915,000)) 33 34 \$5,700,000 Motor Vehicle Account—State Appropriation. \$2,201,000 35 36 Motor Vehicle Account—Federal Appropriation. ((\$34,581,000)) 37 \$23,141,000 38 Multimodal Transportation Account—State

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1	Appropriation	((\$18,740,000))
2		<u>\$11,419,000</u>
3	TOTAL APPROPRIATION	((\$75,482,000))
4		<u>\$51,773,000</u>

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire 8 appropriations in this section are provided solely for the projects 9 and activities as listed by project and amount in LEAP Transportation 10 Document ((2014-2)) <u>2015-2</u> ALL PROJECTS as developed March ((10, 2014)) <u>29, 2015</u>, Program - Local Programs (Z).

12 (2) With each department budget submittal, the department shall 13 provide an update on the status of the repayment of the twenty 14 million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray 15 16 Morgan/11th Street bridge project. The department may negotiate with the city of Tacoma an agreement for repayment of the funds over a 17 period of up to twenty-five years at terms agreed upon by the 18 19 department and the city. The funds previously advanced by the 20 department to the city are not to be considered a general obligation 21 of the city but instead an obligation payable from identified 22 revenues set aside for the repayment of the funds.

(3) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:

(a) ((\$16,543,000)) <u>\$9,600,000</u> of the multimodal transportation 26 27 account—state appropriation, ((\$8,724,000)) \$7,400,000 of the 28 transportation partnership account—state appropriation, and 29 \$60,000 the vehicle ((\$62,000)) of motor account—federal appropriation are provided solely for pedestrian and bicycle safety 30 31 program projects.

((\$11,700,000)) \$6,200,000 of the motor vehicle account-32 (b) 33 federal appropriation and $\left(\left(\frac{6,750,000}{53,900,000}\right)\right)$ of the highway safety account—state appropriation are provided solely for newly 34 35 selected safe routes to school projects, and ((\$6,503,000))36 \$5,500,000 of the motor vehicle account-federal appropriation and 37 $((\frac{$2,165,000}{}))$ \$1,800,000 of the hiqhway safety account—state appropriation are reappropriated for safe routes to school projects 38 39 selected in the previous biennia. The amount provided for new

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projects is consistent with federal funding levels from the 2011-2013
 omnibus transportation appropriations act and the intent of the fee
 increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012.

4 (4) The department may enter into contracts and make expenditures 5 for projects on behalf of and selected by the freight mobility 6 strategic investment board from the amounts provided in section 301 7 ((of this act)), chapter 306, Laws of 2013 and section 301, chapter 8 222, Laws of 2014.

9 (5) The department shall submit a report to the transportation 10 committees of the legislature by December 1, 2013, and December 1, 11 2014, on the status of projects funded as part of the pedestrian 12 safety/safe routes to school grant program (OLP600P). The report must 13 include, but is not limited to, a list of projects selected and a 14 brief description of each project's status.

(6) \$50,000 of the motor vehicle account—state appropriation is provided solely for the installation of a guard rail on Deer Harbor Road in San Juan county (L2220054).

18

TRANSFERS AND DISTRIBUTIONS

19 sec. 1101. 2014 c 222 s 401 (uncodified) is amended to read as 20 follows: 21 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 22 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 23 REVENUE 24 25 Transportation Partnership Account—State 26 27 Motor Vehicle Account—State Appropriation. ((\$187,000)) 28 \$229,000

29	State Route Number 520 Corridor Account—State
30	Appropriation
31	\$866,000
32	Highway Bond Retirement Account—State
33	Appropriation
34	<u>\$1,068,801,000</u>
35	Ferry Bond Retirement Account—State Appropriation ((\$31,824,000))
36	\$30,824,000
37	Transportation Improvement Board Bond Retirement

1 2 Nondebt-Limit Reimbursable Bond Retirement Account-\$25,825,000 3 4 Toll Facility Bond Retirement Account—State 5 \$52,050,000 6 Transportation 2003 Account (Nickel Account)-State 7 8 9 \$1,198,644,000 10 Sec. 1102. 2014 c 222 s 402 (uncodified) is amended to read as follows: 11 12 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 13 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 14 FISCAL AGENT CHARGES 15 Transportation Partnership Account—State 16 17 Motor Vehicle Account—State Appropriation. ((\$32,000)) 18 \$43,000 19 State Route Number 520 Corridor Account-State 20 21 Transportation 2003 Account (Nickel Account)-State 22 23 TOTAL APPROPRIATION. $((\frac{\$1, 274, 000}{)})$ 24 \$1,285,000 25 sec. 1103. 2014 c 222 s 404 (uncodified) is amended to read as follows: 26 27 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 28 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax distributions to cities 29 30 31 \$480,931,994 Sec. 1104. 2014 c 222 s 405 (uncodified) is amended to read as 32 33 follows: 34 FOR THE STATE TREASURER-TRANSFERS 35 Motor Vehicle Account-State Appropriation: For 36 motor vehicle fuel tax refunds and statutory

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1
     transfers. . . . .
                                 ((\$1,242,728,000))
2
                                               $1,248,403,000
      sec. 1105. 2014 c 222 s 406 (uncodified) is amended to read as
3
   follows:
4
   FOR THE DEPARTMENT OF LICENSING-TRANSFERS
5
   Motor Vehicle Account-State Appropriation:
6
7
      For motor vehicle fuel tax refunds
      8
9
                                                $137,953,014
10
      Sec. 1106. 2014 c 222 s 407 (uncodified) is amended to read as
11
   follows:
12
   FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
13
      (1) Recreational Vehicle Account—State
14
   Appropriation: For transfer to the Motor Vehicle
15
   16
      (2) Multimodal Transportation Account—State
17
   Appropriation: For transfer to the Puget Sound
   18
19
      (3) Rural Mobility Grant Program Account—State
20
   Appropriation: For transfer to the Multimodal
21
   Transportation Account—State. . . . . . . . . . . . . . . . . . $3,000,000
      (4) ((Motor Vehicle Account-State
22
23
   Appropriation: For transfer to the Special Category C
24
   Account_State....$1,500,000
25
      (5) Capital Vessel Replacement Account—State
26
   Appropriation: For transfer to the Transportation
   27
28
      (6)) Multimodal Transportation Account—State
29
   Appropriation: For transfer to the Public
30
   Transportation Grant Program Account—State. . . . . . . $26,000,000
31
      (((-7))) (5) Motor Vehicle Account—State Appropriation:
32
   For transfer to the Puget Sound Ferry Operations
33
   34
      ((<del>(8)</del>)) (6) Motor Vehicle Account—State Appropriation:
35
   For transfer to the Puget Sound Capital Construction
36
   ((<del>(9)</del>)) (7) State Route Number 520 Civil Penalties
37
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Account—State Appropriation: For transfer to the 1 State Route Number 520 Corridor Account—State. \$886,000 2 3 (((10))) (8) Multimodal Transportation Account—State 4 Appropriation: For transfer to the Highway Safety 5 6 (((11))) <u>(9)</u> Motor Vehicle Account—State Appropriation: 7 For transfer to the State Patrol Highway 8 9 (((12))) (10) Highway Safety Account—State 10 Appropriation: For transfer to the Puget Sound Ferry 11 12 (((13))) (11) Advanced Environmental Mitigation Revolving 13 Account—State Appropriation: For transfer to the 14 15 (((14))) (12) Advanced Right-of-Way Revolving Fund—State 16 Appropriation: For transfer to the Motor Vehicle 17 (((15))) (13) Tacoma Narrows Toll Bridge Account—State 18 19 Appropriation: For transfer to the Motor Vehicle 20 21 (((16))) (14) License Plate Technology Account—State 22 Appropriation: For transfer to the Highway Safety 23 24 (((17))) (15) Motor Vehicle Account—State Appropriation: 25 For transfer to the Transportation Equipment 26 27 (((18))) <u>(16)</u>(a) Capital Vessel Replacement Account—State 28 Appropriation: For transfer to Transportation 2003 29 (b) If chapter . . . (Engrossed Second Substitute House Bill No. 30 31 1129), Laws of 2014 (ferry vessel replacement) is not enacted by June 30, 2014, the amount transferred in (a) of this subsection lapses. 32 (((19))) (17) Motor Vehicle Account—State 33 34 Appropriation: For transfer to the Interstate 405 35 Express Toll Lanes Operations Account—State. \$2,019,000

IMPLEMENTING PROVISIONS

140

1 sec. 1201. 2014 c 222 s 601 (uncodified) is amended to read as
2 follows:

3 FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 4 transportation partnership projects or improvements are listed in the 5 б LEAP list titled $\left(\left(\frac{2014-1}{1}\right)\right)$ <u>2015-1</u> as developed March $\left(\left(\frac{10}{10}, \frac{2014}{10}\right)\right)$ 7 29, 2015, which consists of a list of specific projects by fund source and amount over a ten-year period. Current fiscal biennium 8 funding for each project is a line-item appropriation, while the 9 outer year funding allocations represent a ten-year plan. 10 The department is expected to use the flexibility provided in this 11 12 in the delivery and completion of section to assist all transportation partnership account and transportation 2003 account 13 (nickel account) projects on the LEAP transportation documents 14 referenced in this act. However, this section does not apply to the 15 16 I-5/Columbia River Crossing project (400506A). For the 2011-2013 and 17 2013-2015 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of 18 appropriation authority between projects funded with transportation 19 2003 account (nickel account) appropriations, or transportation 20 partnership account appropriations, in order to manage project 21 spending and efficiently deliver all projects in the respective 22 program under the following conditions and limitations: 23

(a) Transfers may only be made within each specific fund sourcereferenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

29 (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not 30 31 hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2014 supplemental 32 omnibus transportation appropriations act, any unexpended 2011-2013 33 appropriation balance as approved by the office of 34 financial management, in consultation with the legislative staff of the house 35 36 of representatives and senate transportation committees, may be considered when transferring funds between projects; 37

38 (d) Transfers from a project may be made if the funds 39 appropriated to the project are in excess of the amount needed to 40 complete the project;

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(e) Transfers may not occur for projects not identified on the
 applicable project list;

3 (f) Transfers may not be made while the legislature is in 4 session; and

5 (g) Transfers between projects may be made, without the approval 6 of the director of the office of financial management, by the 7 department of transportation until the transfer amount by project 8 exceeds two hundred fifty thousand dollars, or ten percent of the 9 total project, whichever is less. These transfers must be reported 10 quarterly to the director of financial management and the chairs of 11 the house of representatives and senate transportation committees.

12 (2) At the time the department submits a request to transfer 13 funds under this section, a copy of the request must be submitted to 14 the transportation committees of the legislature.

15 (3) The office of financial management shall work with 16 legislative staff of the house of representatives and senate 17 transportation committees to review the requested transfers in a 18 timely manner.

(4) The office of financial management shall document approved 19 transfers and schedule changes in the transportation executive 20 21 information system, compare changes to the legislative baseline funding and schedules identified by project identification number 22 identified in the LEAP transportation documents referenced in this 23 revised project 24 act, and transmit lists to chairs of the 25 transportation committees of the legislature on a quarterly basis.

26 <u>NEW SECTION.</u> **Sec. 1202.** A new section is added to 2013 c 306 27 (uncodified) to read as follows:

The appropriations to the department of transportation in chapter 28 222, Laws of 2014 and this act must be expended for the programs and 29 30 in the amounts specified in this act. However, after May 1, 2015, unless specifically prohibited, the department may transfer state 31 appropriations for the 2013-2015 fiscal biennium among operating 32 programs after approval by the director of the office of financial 33 management. However, the department shall not transfer state moneys 34 35 that are provided solely for a specific purpose. The department shall not transfer funds, and the director of the office of financial 36 management shall not approve the transfer, unless the transfer is 37 consistent with the objective of conserving, to the maximum extent 38 possible, the expenditure of state funds and not federal funds. The 39 Code Rev/BP:lel H-2323.7/15 7th draft 142

director of the office of financial management shall notify the appropriate transportation committees of the legislature no fewer than ten business days before approving any allotment modifications or transfers under this section. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by program and appropriation, both before and after any allotment modifications or transfers.

8

MISCELLANEOUS

9 <u>NEW SECTION.</u> Sec. 1301. If any provision of this act or its 10 application to any person or circumstance is held invalid, the 11 remainder of the act or the application of the provision to other 12 persons or circumstances is not affected.

13 <u>NEW SECTION.</u> Sec. 1302. Except for section 710 of this act, 14 this act is necessary for the immediate preservation of the public 15 peace, health, or safety, or support of the state government and its 16 existing public institutions, and takes effect immediately.

17 <u>NEW SECTION.</u> Sec. 1303. Section 710 of this act is necessary 18 for the immediate preservation of the public peace, health, or 19 safety, or support of the state government and its existing public 20 institutions, and takes effect July 1, 2015.

21 <u>NEW SECTION.</u> **Sec. 1304.** Section 706 of this act takes effect if 22 chapter . . (Engrossed Substitute House Bill No. 1844), Laws of 23 2015 (ferry vessel and terminal work) is not enacted by June 30, 24 2015.

25 <u>NEW SECTION.</u> Sec. 1305. Section 710 of this act takes effect if 26 chapter . . (House Bill No. 2087), Laws of 2015 (alternative fuel 27 vehicles) is enacted by June 30, 2015.

(End of Bill)

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