## Adjustments To FY 2017 Baseline

### Total Revenues and Resources (Including Beginning Balance)

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2017 Baseline</th>
<th>FY 2018 Baseline</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>16,693.7</td>
<td>17,220.7</td>
<td>527.0</td>
</tr>
</tbody>
</table>

### Other Revenue Changes

- **Transfer to BSA**
  - (144.5) (172.8) (317.3) (178.9) (187.5) (366.4) (195.9) (203.9) (368.9)
- **BSA Transfer Adjust (Resources Changes)**
  - 0.1 (1.0) (0.4) (0.1) (0.5) (0.7) (1.2)
- **Use of BSA**
  - - 37.9 - -
- **Extraneous Revenue**
  - (37.9) (37.9) - -
- **Enacted Fund Transfers (Net)**
  - 64.7 166.1 1 - - - -
- **Capital Budget Transfers**
  - 138.6 138.6 272.3 - - - -
- **Prior Period Adjustments**
  - (4.7) 20.4 25.7 20.4 20.4 40.8 20.4 20.4 40.8
- **CAF Adjustments**
  - (2.9) (2.9) - - - - - -
- **Proposed Transfers (Net)**
  - - 1.9 1.9 50.3 46.4 96.7 4.1 4.1 8.2
- **Other**
  - 6.8 6.9 2.5 2.5 (5.6) (0.4) 6.4 6.4 (0.4)
- **Other Revenue Legislation Increases**
  - - - 0.6 550.6 551.2 622.6 642.6 1,262.6
- **Other Revenue Legislation Decreases**
  - - - - 1.6 - - - -
- **Budget Driven Revenue**
  - - - - - - - - -

### Total Revenues and Resources

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019 Baseline</th>
<th>FY 2020 Baseline</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>16,693.7</td>
<td>17,220.7</td>
<td>527.0</td>
</tr>
</tbody>
</table>

### Revenue Adjustments

- **Actual/Estimated Revisions**
  - (79.7) (70.0) (149.7) (70.0) (70.0) (140.0) (70.0) (70.0) (140.0)
- **Other Fund Adjustments**
  - (3.2) 3.2 - - - - - -

### Revenue Policy

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2017 Baseline</th>
<th>FY 2018 Baseline</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Income Health Care/I-502</td>
<td>16,901.3</td>
<td>16,770.0</td>
<td>-131.3</td>
</tr>
<tr>
<td>Higher Education Enhancement</td>
<td>30.9</td>
<td>30.9</td>
<td>-0.0</td>
</tr>
</tbody>
</table>
| McCleary: Counselors, etc. | - - - - - - - - -
| Local Effort Assistance | - - - - - - - - -
| Dept of Early Learning | - - - - - - - - -
| Mental Health/Dev. Disabilities/Long Term Care | - - - - - - - - -
| Children’s Mental Health Settlement | - - - - - - - - -
| Community First Choice | - - - - - - - - -
| Corrections/IRA/SCC | - - - - - - - - -
| Children/Economics | - - - - - - - - -
| Local Eff. Assistance | - - - - - - - - -
| Hospital Safety Net | - - - - - - - - -
| FRAP Expansion Adjustments | - - - - - - - - -
| Hospital Care Treatment | - - - - - - - - -
| All Other | - - - - - - - - -
| Public Health Safety Enforcement | - - - - - - - - -
| Debt Service | - - - - - - - - -
| Pension Rate Changes | - - - - - - - - -
| Initiative 5115 Class Size | - - - - - - - - -
| SBH 1105 Supplemental | - - - - - - - - -
| Policy Level | - - - - - - - - -
| K-12 Education | - - - - - - - - -
| Local Effort Assistance | - - - - - - - - -
| K-12 Staff Mix | - - - - - - - - -
| MSCC | - - - - - - - - -
| Total | 1,470.0 | 1,470.0 | 0.0 |

### Revised Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019 Baseline</th>
<th>FY 2020 Baseline</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>16,901.3</td>
<td>16,770.0</td>
<td>-131.3</td>
</tr>
</tbody>
</table>