

Information Technology Projects

Public Disclosure Commission

PC Lease Program*
Customer Serv/Case Mgmt Syst*
Cloud Based Communication Svcs*

Health Care Authority

ProviderOne O&M*
ProviderOne Enhancements*
ProviderOne Contract Compliance*
ProviderOne Stabilization*
ProviderOne Phase Two*

Washington State Patrol

MOP Continuation
Sergeant Mobile Laptops

Social & Health Services

Align Funding with ICD-10 Imp.*
ESAR - Phase II and III*
Interface with New EBT Vendor*
Replace Client Receivables System
Electronic Records Vault - Evault

Department of Veterans' Affairs

Enterprise Veterans Case Management System

Corrections

Standardize Database Platform
STRONG-R Risk Needs Responsivity
E-Vault Costs from CTS

Department of Ecology

Upgrade to SharePoint 2013
Replace Core Technology Network

Department of Fish and Wildlife

Maintaining Technology Access
Fish & Wildlife Radio-Over-Internet

Washington State Arts Commission

My Public Art Portal

*MANDATORY

2015-17 Omnibus Operating Budget
Information Technology Pool
LEAP Omnibus Document IT - 2015
June 20, 2015

Other Fund Detail

(Dollars in Thousands)

<u>Fund</u>	<u>Amount</u>
Environ Legacy Stwd - State	51
Hazardous Waste - State	18
Oil Spill Prevn Acct - State	12
Radioactive Mixed - State	6
State Toxics Control - State	271
State Wildlife Acct - State	328
Waste Reduct/Recycle - State	19
Water Quality Permit - State	102
Total Other Appropriated Funds	807