

2015-17 Omnibus Operating Budget
Time, Leave and Attendance System
LEAP Omnibus Document 92T - 2015
May 28, 2015
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>
House of Reps	General Fund - State	19
Senate	General Fund - State	13
Leg Audit & Review	General Fund - State	1
LEAP Committee	General Fund - State	1
State Actuary	Retirmnt Sys Expense - State	1
Leg Support Services	General Fund - State	2
Joint Leg Syst Comm	General Fund - State	3
Statute Law Comm	General Fund - State	2
Supreme Court	General Fund - State	3
State Law Library	General Fund - State	1
Court of Appeals	General Fund - State	8
Judicial Conduct	General Fund - State	1
Admin Office Courts	General Fund - State	22
Public Defense	General Fund - State	1
Governor	General Fund - State	2
Public Disclosure	General Fund - State	1
Secretary of State	General Fund - State	7
	Public Records Effic - State	6
	Local Gov Archives - State	2
State Treasurer	Treasurer's Service - State	4
State Auditor	Auditing Svcs Revolv - State	2
Attorney General	General Fund - State	5
	Legal Serv Rev Acct - State	52
Caseload Forecast	General Fund - State	1
Dept Commerce	General Fund - State	11
	General Fund - Local	2
	Public Works Assist - State	1
	Home Security Fund - State	1
	Wa Housing Trust Acc - State	1
OFM	General Fund - State	8
	Personnel Svc Acct - State	2
	Data Processing Rev - State	1
Health Care Auth	General Fund - State	58
	General Fund - Federal	2
	St Hlth Care Admn Ac - State	6
Admin Hearings	Admin Hearings Revol - State	10
State Lottery Comm	Lottery Admin Acct - State	8
Human Rights Comm	General Fund - State	1
Retirement Systems	Retirmnt Sys Expense - State	13

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>
Investment Board	Invest Bd Expense Ac - State	5
Revenue	General Fund - State	57
	Timber Tax Distr Act - State	2
	Business License - State	3
Tax Appeals Board	General Fund - State	1
OMWBE	Minority & Business - State	1
Insurance Commission	Insurance Comm Regul - State	13
Bd of Accountancy	CPA Account - State	1
Horse Racing Comm	Horse Racing Commsn - State	1
Indust Insur Appeals	Accident Account - State	4
	Medical Aid Account - State	4
Liquor Control Board	Liquor Revolving Acc - State	13
	Dedicated Marijuana - State	3
Utilities/Transport	Public Srvc Revlv - State	8
	Pipeline Safety - State	1
State Patrol	General Fund - State	29
Criminal Justice Trn	General Fund - State	2
Dept Labor & Indust	General Fund - State	2
	Electrical License - State	2
	Accident Account - State	79
	Medical Aid Account - State	70
Licensing	Business Professions - State	4
Military Dept	Enhanced 911 Account - State	18
Public Empl Relation	General Fund - State	1
	Personnel Svc Acct - State	1
DSHS	General Fund - State	911
Dept of Health	General Fund - State	60
	General Fund - Local	12
	Health Prfessns Acct - State	13
Veterans' Affairs	General Fund - State	27
	General Fund - Local	9
Corrections	General Fund - State	439
Svcs for the Blind	General Fund - State	4
Student Achievement	General Fund - State	3
Public Schools	General Fund - State	20
School for the Blind	General Fund - State	5
Child Deaf Hrng Loss	General Fund - State	6
Workforce Trng/Ed Bd	General Fund - State	1
Arch/Historic Preser	General Fund - State	1
Dept Early Learning	General Fund - State	14
U W	General Fund - State	16
W S U	General Fund - State	11
E W U	General Fund - State	3
C W U	General Fund - State	4
T E S C	General Fund - State	2

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>
W W U	General Fund - State	4
Arts Commission	General Fund - State	1
Historical Society	General Fund - State	2
East WA St Hist	General Fund - State	2
Dept of Ecology	General Fund - State	20
	Waste Reduct/Recycle - State	2
	State Toxics Control - State	37
	Water Quality Permit - State	15
	Hazardous Waste - State	2
	Oil Spill Prevn Acct - State	1
	Environ Legacy Stwd - State	7
	Radioactive Mixed - State	5
Parks & Rec Comm	Parks Renewal Acct - State	36
Rec & Conservation	General Fund - State	1
	Recreation Resources - State	2
Env & Land Use Hrg	General Fund - State	1
Conservation Comm	General Fund - State	1
Fish & Wildlife	General Fund - State	28
	General Fund - Local	25
	State Wildlife Acct - State	37
Puget Sound Partner	General Fund - State	2
DNR	General Fund - State	16
	Forest Development - State	13
	Aquatic Lands Acct - State	2
	Res Mgmt Cost Acct - State	29
	Surface Mining Recl - State	1
	Agric College Trst - State	1
Agriculture	General Fund - State	14
	Aquatic Lands Acct - State	1
	State Toxics Control - State	1
Employment Security	General Fund - Local	2
	Admin Contingen Acct - State	62
	Employment Service - State	63
CTCS	General Fund - State	79
Totals By Fund		
	General Fund-State	1,961
	General Fund-Federal	2
	General Fund-Local	50
	Other Funds	673
	Total	2,686